

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

19-06-2008  
04:02

Entidad 119 SECRETARÍA DISTRITAL DE CULTURA, RECREACIÓN Y DEPORTE		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: MAYO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5								14=13/8	
3	GASTOS	24,784,576,000.00	0.00	0.00	24,784,576,000.00	0.00	24,784,576,000.00	1,653,909,651.00	10,502,940,646.61	42.38	1,330,620,305.00	4,869,909,762.97	19.65
3-1	GASTOS DE FUNCIONAMIENTO	8,259,305,000.00	0.00	0.00	8,259,305,000.00	0.00	8,259,305,000.00	682,378,681.00	3,510,551,153.92	42.50	629,360,648.00	2,662,976,337.50	32.24
3-1-1	ADMINISTRATIVOS Y OPERATIVOS	8,119,041,000.00	0.00	-79,962,589.40	8,039,078,410.60	0.00	8,039,078,410.60	682,378,681.00	3,290,324,567.02	40.93	613,128,672.00	2,493,626,440.02	31.02
3-1-1-01	SERVICIOS PERSONALES	5,164,709,000.00	0.00	-66,540,107.70	5,098,168,892.30	0.00	5,098,168,892.30	446,686,581.00	2,018,684,415.00	39.60	460,424,202.00	1,912,017,053.00	37.50
3-1-1-01-01	Sueldos Personal de Nómina	2,222,571,000.00	0.00	0.00	2,222,571,000.00	0.00	2,222,571,000.00	213,828,630.00	961,124,165.00	43.24	213,828,630.00	961,124,165.00	43.24
3-1-1-01-04	Gastos de Representación	416,763,000.00	0.00	0.00	416,763,000.00	0.00	416,763,000.00	34,621,345.00	166,622,992.00	39.98	34,621,345.00	166,622,992.00	39.98
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	32,322,000.00	0.00	0.00	32,322,000.00	0.00	32,322,000.00	1,613,877.00	8,237,144.00	25.48	1,613,877.00	8,237,144.00	25.48
3-1-1-01-06	Subsidio de Transporte	1,219,000.00	0.00	0.00	1,219,000.00	0.00	1,219,000.00	110,000.00	467,500.00	38.35	110,000.00	467,500.00	38.35
3-1-1-01-07	Subsidio de Alimentación	2,556,000.00	0.00	18,000,000.00	20,556,000.00	0.00	20,556,000.00	1,567,722.00	7,260,726.00	35.32	1,567,722.00	7,260,726.00	35.32
3-1-1-01-08	Bonificación por Servicios Prestados	83,130,000.00	0.00	0.00	83,130,000.00	0.00	83,130,000.00	4,022,044.00	37,346,348.00	44.93	4,022,044.00	37,346,348.00	44.93
3-1-1-01-09	Honorarios	9,300,000.00	0.00	0.00	9,300,000.00	0.00	9,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-09-01	Honorarios Entidad	9,300,000.00	0.00	0.00	9,300,000.00	0.00	9,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-10	Remuneración Servicios Técnicos	250,000,000.00	0.00	-46,540,107.70	203,459,892.30	0.00	203,459,892.30	15,015,118.00	186,443,780.00	91.64	28,752,739.00	79,776,418.00	39.21
3-1-1-01-11	Prima Semestral	389,235,000.00	0.00	0.00	389,235,000.00	0.00	389,235,000.00	22,174,532.00	54,657,505.00	14.04	22,174,532.00	54,657,505.00	14.04
3-1-1-01-13	Prima de Navidad	353,567,000.00	0.00	-83,000,000.00	270,567,000.00	0.00	270,567,000.00	7,166,280.00	10,258,670.00	3.79	7,166,280.00	10,258,670.00	3.79
3-1-1-01-14	Prima de Vacaciones	168,831,000.00	0.00	0.00	168,831,000.00	0.00	168,831,000.00	36,173,939.00	87,064,104.00	51.57	36,173,939.00	87,064,104.00	51.57
3-1-1-01-15	Prima Técnica	771,368,000.00	0.00	0.00	771,368,000.00	0.00	771,368,000.00	56,610,199.00	288,043,374.00	37.34	56,610,199.00	288,043,374.00	37.34
3-1-1-01-16	Prima de Antigüedad	81,504,000.00	0.00	0.00	81,504,000.00	0.00	81,504,000.00	12,314,428.00	58,390,285.00	71.64	12,314,428.00	58,390,285.00	71.64
3-1-1-01-21	Vacaciones en Dinero	120,585,000.00	0.00	0.00	120,585,000.00	0.00	120,585,000.00	27,913,879.00	74,421,767.00	61.72	27,913,879.00	74,421,767.00	61.72
3-1-1-01-24	Partida de Incremento Salarial	191,864,000.00	0.00	0.00	191,864,000.00	0.00	191,864,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-26	Bonificación Especial de Recreación	12,347,000.00	0.00	0.00	12,347,000.00	0.00	12,347,000.00	2,698,009.00	7,105,389.00	57.55	2,698,009.00	7,105,389.00	57.55
3-1-1-01-27	Reconocimiento por Coordinación	24,446,000.00	0.00	0.00	24,446,000.00	0.00	24,446,000.00	2,598,915.00	9,799,381.00	40.09	2,598,915.00	9,799,381.00	40.09
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	33,101,000.00	0.00	45,000,000.00	78,101,000.00	0.00	78,101,000.00	8,257,664.00	61,441,285.00	78.67	8,257,664.00	61,441,285.00	78.67
3-1-1-02	GASTOS GENERALES	1,337,544,000.00	0.00	-33,422,481.70	1,304,121,518.30	0.00	1,304,121,518.30	116,123,141.00	662,854,893.02	50.83	45,638,792.00	139,501,855.02	10.70
3-1-1-02-01	Arrendamientos	12,480,000.00	0.00	0.00	12,480,000.00	0.00	12,480,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-02	Dotación	1,175,000.00	0.00	0.00	1,175,000.00	0.00	1,175,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-03	Gastos de Computador	170,000,000.00	0.00	0.00	170,000,000.00	0.00	170,000,000.00	58,084,431.00	72,973,951.00	42.93	0.00	9,389,520.00	5.52
3-1-1-02-04	Viáticos y Gastos de Viaje	10,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	1,857,667.00	18.58	0.00	1,857,667.00	18.58
3-1-1-02-05	Gastos de Transporte y Comunicación	170,000,000.00	0.00	-4,538,400.00	165,461,600.00	0.00	165,461,600.00	13,394,197.00	104,403,299.02	63.10	9,878,281.00	23,887,386.02	14.44
3-1-1-02-06	Impresos y Publicaciones	28,488,000.00	0.00	-5,133,561.50	23,354,438.50	0.00	23,354,438.50	4,415,200.00	4,943,100.00	21.17	415,200.00	943,100.00	4.04
3-1-1-02-08	Mantenimiento y Reparaciones	470,000,000.00	0.00	-8,681,487.00	461,318,513.00	0.00	461,318,513.00	23,883,774.00	372,102,894.00	80.66	16,200,000.00	16,600,200.00	3.60
3-1-1-02-08-01	Mantenimiento Entidad	470,000,000.00	0.00	-8,681,487.00	461,318,513.00	0.00	461,318,513.00	23,883,774.00	372,102,894.00	80.66	16,200,000.00	16,600,200.00	3.60
3-1-1-02-09	Combustibles, Lubricantes y Llantas	64,000,000.00	0.00	0.00	64,000,000.00	0.00	64,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-10	Materiales y Suministros	29,000,000.00	0.00	0.00	29,000,000.00	0.00	29,000,000.00	0.00	19,750,000.00	68.10	0.00	0.00	0.00
3-1-1-02-11	Seguros	74,000,000.00	0.00	0.00	74,000,000.00	0.00	74,000,000.00	931,076.00	4,097,279.00	5.54	3,730,848.00	4,097,279.00	5.54
3-1-1-02-11-01	Seguros Entidad	74,000,000.00	0.00	0.00	74,000,000.00	0.00	74,000,000.00	931,076.00	4,097,279.00	5.54	3,730,848.00	4,097,279.00	5.54
3-1-1-02-13	Servicios Públicos	230,000,000.00	0.00	0.00	230,000,000.00	0.00	230,000,000.00	15,124,463.00	82,359,103.00	35.81	15,124,463.00	82,359,103.00	35.81
3-1-1-02-14	Capacitación	29,000,000.00	0.00	-6,777,308.40	22,222,691.60	0.00	22,222,691.60	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-15		29,401,000.00	0.00	-4,654,000.00	24,747,000.00	0.00	24,747,000.00	0.00	0.00	0.00	0.00	0.00	0.00

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			MES 4	ACUMULADO 5									
3-1-1-02-16	Bienestar e Incentivos												
	Promoción Institucional	5.000.000.00	0.00	-1.900.000.00	3.100.000.00	0.00	3.100.000.00	42.000.00	117.000.00	3.77	42.000.00	117.000.00	3.77
3-1-1-02-17	Impuestos, Tasas, Contribuciones, Derechos y Multas	3.000.000.00	0.00	0.00	3.000.000.00	0.00	3.000.000.00	248.000.00	250.600.00	8.35	248.000.00	250.600.00	8.35
3-1-1-02-19	Salud Ocupacional	12.000.000.00	0.00	-1.737.724.80	10.262.275.20	0.00	10.262.275.20	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03	APORTES PATRONALES	1.616,788,000.00	0.00	20,000,000.00	1,636,788,000.00	0.00	1,636,788,000.00	119,568,959.00	608,785,259.00	37.19	107,065,678.00	442,107,532.00	27.01
3-1-1-03-01	Caja de Compensación	170.075.000.00	0.00	0.00	170.075.000.00	0.00	170.075.000.00	12.661.560.00	60.659,240.00	35.67	11,813,120.00	47,997,680.00	28.22
3-1-1-03-02	Cesantías	408.766.000.00	0.00	0.00	408.766.000.00	0.00	408.766.000.00	35.789,329.00	169,951,693.00	41.58	22,081,225.00	87,053,596.00	21.30
3-1-1-03-02-01	Cesantías FONCEP	69,640,000.00	0.00	0.00	69,640,000.00	0.00	69,640,000.00	7,291,417.00	35,723,394.00	51.30	7,115,679.00	28,431,977.00	40.83
3-1-1-03-02-02	Cesantías FONDOS	337,733,000.00	0.00	0.00	337,733,000.00	0.00	337,733,000.00	28,352,084.00	133,513,840.00	39.53	14,823,234.00	58,052,988.00	17.19
3-1-1-03-02-04	Comisiones	1,393,000.00	0.00	0.00	1,393,000.00	0.00	1,393,000.00	145,828.00	714,459.00	51.29	142,312.00	568,631.00	40.82
3-1-1-03-03	ESAP	21.259.000.00	0.00	0.00	21.259.000.00	0.00	21.259.000.00	1.582.695.00	7.582.405.00	35.67	1.476.640.00	5.999.710.00	28.22
3-1-1-03-04	Pensiones y Seguridad Social	764.889.000.00	0.00	20.000.000.00	784.889.000.00	0.00	784.889.000.00	55.291.120.00	302.350.276.00	38.52	58.404.933.00	247.059.156.00	31.48
3-1-1-03-04-01	Pensiones	429,105,000.00	0.00	0.00	429,105,000.00	0.00	429,105,000.00	35,326,200.00	181,744,900.00	42.35	36,367,500.00	146,418,700.00	34.12
3-1-1-03-04-02	Salud	313,755,000.00	0.00	0.00	313,755,000.00	0.00	313,755,000.00	18,463,420.00	113,059,276.00	36.03	20,559,433.00	94,595,856.00	30.15
3-1-1-03-04-03	Riesgos Profesionales	22,029,000.00	0.00	20,000,000.00	42,029,000.00	0.00	42,029,000.00	1,501,500.00	7,546,100.00	17.95	1,478,000.00	6,044,600.00	14.38
3-1-1-03-05	ICBF	127.555.000.00	0.00	0.00	127.555.000.00	0.00	127.555.000.00	9.496.170.00	45.494.430.00	35.67	8.859.840.00	35.998.260.00	28.22
3-1-1-03-06	SENA	21.259.000.00	0.00	0.00	21.259.000.00	0.00	21.259.000.00	1.582.695.00	7.582.405.00	35.67	1.476.640.00	5.999.710.00	28.22
3-1-1-03-07	Incremento Salarial - Aportes	62.145.000.00	0.00	0.00	62.145.000.00	0.00	62.145.000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-08	Institutos Técnicos	40.840.000.00	0.00	0.00	40.840.000.00	0.00	40.840.000.00	3.165.390.00	15.164.810.00	37.13	2.953.280.00	11.999.420.00	29.38
3-1-6	RESERVAS PRESUPUESTALES	140,264,000.00	0.00	79,962,589.40	220,226,589.40	0.00	220,226,589.40	0.00	220,226,586.90	100.00	16,231,976.00	169,349,897.48	76.90
3-1-6-01	SERVICIOS PERSONALES	49,000,000.00	0.00	46,540,107.70	95,540,107.70	0.00	95,540,107.70	0.00	95,540,105.20	100.00	0.00	95,540,104.00	100.00
3-1-6-01-10	Remuneración Servicios Técnicos	49,000,000.00	0.00	46,540,107.70	95,540,107.70	0.00	95,540,107.70	0.00	95,540,105.20	100.00	0.00	95,540,104.00	100.00
3-1-6-02	GASTOS GENERALES	91,264,000.00	0.00	33,422,481.70	124,686,481.70	0.00	124,686,481.70	0.00	124,686,481.70	100.00	16,231,976.00	73,809,793.48	59.20
3-1-6-02-01	Arrendamientos	7.618.242.00	0.00	0.00	7.618.242.00	0.00	7.618.242.00	0.00	7.618.242.00	100.00	0.00	7.618.241.48	100.00
3-1-6-02-03	Gastos de Computador	28.744.868.50	0.00	0.00	28.744.868.50	0.00	28.744.868.50	0.00	28.744.868.50	100.00	2.358.582.00	12.051.106.00	41.92
3-1-6-02-05	Gastos de Transporte y Comunicaciones	26.264.000.00	0.00	4.538.400.00	30.802.400.00	0.00	30.802.400.00	0.00	30.802.400.00	100.00	6.502.685.00	27.605.085.00	89.62
3-1-6-02-06	Impresos y Publicaciones	9.186.434.50	0.00	5.133.561.50	14.319.996.00	0.00	14.319.996.00	0.00	14.319.996.00	100.00	1.950.065.00	6.128.594.00	42.80
3-1-6-02-08	Mantenimiento y Reparaciones	11.000.000.00	0.00	8,681,487.00	19,681,487.00	0.00	19,681,487.00	0.00	19,681,487.00	100.00	3,921,792.00	13,894,427.00	70.60
3-1-6-02-08-01	Mantenimiento Entidad	11,000,000.00	0.00	8,681,487.00	19,681,487.00	0.00	19,681,487.00	0.00	19,681,487.00	100.00	3,921,792.00	13,894,427.00	70.60
3-1-6-02-10	Materiales y Suministros	8.450.455.00	0.00	0.00	8.450.455.00	0.00	8.450.455.00	0.00	8.450.455.00	100.00	1.498.852.00	6.512.340.00	77.06
3-1-6-02-14	Capacitación	0.00	0.00	6.777.308.40	6.777.308.40	0.00	6.777.308.40	0.00	6.777.308.40	100.00	0.00	0.00	0.00
3-1-6-02-15	Bienestar e Incentivos	0.00	0.00	4.654.000.00	4.654.000.00	0.00	4.654.000.00	0.00	4.654.000.00	100.00	0.00	0.00	0.00
3-1-6-02-16	Promoción Institucional	0.00	0.00	1.900.000.00	1.900.000.00	0.00	1.900.000.00	0.00	1.900.000.00	100.00	0.00	0.00	0.00
3-1-6-02-17	Impuestos, Tasas, Contribuciones, Derechos y Multas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-6-02-19	Salud Ocupacional	0.00	0.00	1.737.724.80	1.737.724.80	0.00	1.737.724.80	0.00	1.737.724.80	100.00	0.00	0.00	0.00
3-1-6-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSION	16,525,271,000.00	0.00	0.00	16,525,271,000.00	0.00	16,525,271,000.00	971,530,970.00	6,992,389,492.69	42.31	701,259,657.00	2,206,933,425.47	13.35
3-3-1	DIRECTA	12,399,500,000.00	0.00	0.00	12,399,500,000.00	0.00	12,399,500,000.00	971,530,970.00	3,549,980,022.00	28.63	459,826,106.89	708,891,538.89	5.72
3-3-1-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	12,399,500,000.00	0.00	0.00	12,399,500,000.00	0.00	12,399,500,000.00	971,530,970.00	3,549,980,022.00	28.63	459,826,106.89	708,891,538.89	5.72

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RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-12-01	EJE SOCIAL	9.569.500.000.00	0.00	0.00	9.569.500.000.00	0.00	9.569.500.000.00	631.085.416.00	2.860.228.830.00	29.89	401.957.219.00	604.442.001.00	6.32
3-3-1-12-01-09	Cultura para la inclusión social	9.569.500.000.00	0.00	0.00	9.569.500.000.00	0.00	9.569.500.000.00	631.085.416.00	2.860.228.830.00	29.89	401.957.219.00	604.442.001.00	6.32
3-3-1-12-01-09-0209	Comunicación e información del sector cultura, recreación y deporte de Bogotá	1.300.000.000.00	0.00	0.00	1.300.000.000.00	0.00	1.300.000.000.00	126.897.389.00	645.093.853.00	49.62	23.492.379.00	52.043.679.00	4.00
3-3-1-12-01-09-0451	Observatorio de culturas	850.000.000.00	0.00	0.00	850.000.000.00	0.00	850.000.000.00	127.346.912.00	330.008.549.00	38.82	8.488.230.00	33.135.132.00	3.90
3-3-1-12-01-09-0457	Bogotá intercultural	6.819.500.000.00	0.00	0.00	6.819.500.000.00	0.00	6.819.500.000.00	339.982.890.00	1.848.268.203.00	27.10	369.976.610.00	519.263.190.00	7.61
3-3-1-12-01-09-0458	Desarrollo de la cultura bogotana mediante los campos recreativos y deportivos	600.000.000.00	0.00	0.00	600.000.000.00	0.00	600.000.000.00	36.858.225.00	36.858.225.00	6.14	0.00	0.00	0.00
3-3-1-12-04	OBJETIVO DE GESTIÓN PÚBLICA HUMANA	2.830.000.000.00	0.00	0.00	2.830.000.000.00	0.00	2.830.000.000.00	340.445.554.00	689.751.192.00	24.37	57.868.887.89	104.449.537.89	3.69
3-3-1-12-04-30	Administración moderna y humana	2.830.000.000.00	0.00	0.00	2.830.000.000.00	0.00	2.830.000.000.00	340.445.554.00	689.751.192.00	24.37	57.868.887.89	104.449.537.89	3.69
3-3-1-12-04-30-0243	Fortalecimiento de la gestión institucional	1.580.000.000.00	0.00	0.00	1.580.000.000.00	0.00	1.580.000.000.00	103.609.422.00	396.248.820.00	25.08	51.396.855.89	87.449.665.89	5.53
3-3-1-12-04-30-0460	Información y procesos estratégicos	1.250.000.000.00	0.00	0.00	1.250.000.000.00	0.00	1.250.000.000.00	236.836.132.00	293.502.372.00	23.48	6.472.032.00	16.999.872.00	1.36
3-3-7	RESERVAS PRESUPUESTALES	4.125.771.000.00	0.00	0.00	4.125.771.000.00	0.00	4.125.771.000.00	0.00	3.442.409.470.69	83.44	241.433.550.11	1.498.041.886.58	36.31
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	3.452.724.187.12	0.00	0.00	3.452.724.187.12	0.00	3.452.724.187.12	0.00	3.442.409.470.69	99.70	241.433.550.11	1.498.041.886.58	43.39
3-3-7-12-01	EJE SOCIAL	3.369.736.739.52	0.00	0.00	3.369.736.739.52	0.00	3.369.736.739.52	0.00	3.359.422.023.09	99.69	241.433.550.11	1.430.470.482.98	42.45
3-3-7-12-01-09	Cultura para la inclusión social	3.369.736.739.52	0.00	0.00	3.369.736.739.52	0.00	3.369.736.739.52	0.00	3.359.422.023.09	99.69	241.433.550.11	1.430.470.482.98	42.45
3-3-7-12-01-09-0209	Difusión y divulgación cultural y turística en Bogotá	131.385.198.00	0.00	0.00	131.385.198.00	0.00	131.385.198.00	0.00	130.037.448.00	98.97	23.776.932.00	129.955.698.00	98.91
3-3-7-12-01-09-0222	Información, conocimiento y acompañamiento sobre procesos sociales de identidad, cultura y territorio	223.942.668.30	0.00	0.00	223.942.668.30	0.00	223.942.668.30	0.00	223.942.666.40	100.00	13.457.000.00	216.888.278.87	96.85
3-3-7-12-01-09-0223	Circulación cultural en espacios habitados	1.339.623.708.00	0.00	0.00	1.339.623.708.00	0.00	1.339.623.708.00	0.00	1.339.623.708.00	100.00	0.00	32.769.746.00	2.45
3-3-7-12-01-09-0230	Cultura y arte con todas y todos	601.450.179.70	0.00	0.00	601.450.179.70	0.00	601.450.179.70	0.00	593.871.231.50	98.74	100.784.528.00	316.747.972.00	52.66
3-3-7-12-01-09-0231	Participación, organización y descentralización cultural	149.335.192.00	0.00	0.00	149.335.192.00	0.00	149.335.192.00	0.00	147.947.176.00	99.07	25.665.000.00	94.817.176.00	63.49
3-3-7-12-01-09-0235	Mantenimiento y sostenimiento de infraestructura cultural pública	923.999.793.52	0.00	0.00	923.999.793.52	0.00	923.999.793.52	0.00	923.999.793.19	100.00	77.750.090.11	639.291.612.11	69.19
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	82.987.447.60	0.00	0.00	82.987.447.60	0.00	82.987.447.60	0.00	82.987.447.60	100.00	0.00	67.571.403.60	81.42
3-3-7-12-04-30	Administración moderna y humana	82.987.447.60	0.00	0.00	82.987.447.60	0.00	82.987.447.60	0.00	82.987.447.60	100.00	0.00	67.571.403.60	81.42
3-3-7-12-04-30-0243	Fortalecimiento de la gestión institucional	82.987.447.60	0.00	0.00	82.987.447.60	0.00	82.987.447.60	0.00	82.987.447.60	100.00	0.00	67.571.403.60	81.42
3-3-7-99	Reservas Presupuestadas y no utilizadas	673.046.812.88	0.00	0.00	673.046.812.88	0.00	673.046.812.88	0.00	0.00	0.00	0.00	0.00	0.00

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

19-06-2008  
04:02

Entidad <b>119 SECRETARÍA DISTRITAL DE CULTURA, RECREACIÓN Y DEPORTE</b>								VIGENCIA FISCAL:		<b>2008</b>		
Unidad Ejecutora <b>01 UNIDAD 01</b>								MES:		<b>MAYO</b>		
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT.GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12	
			MES 4	ACUMULADO 5								14=13/8

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO