

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

08-10-2009  
10:35

Entidad 125 DEPARTAMENTO ADMINISTRATIVO DEL SERVICIO CIVIL-DASCD		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: SEPTIEMBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	6,778,023,000.00	0.00	0.00	6,778,023,000.00	0.00	6,778,023,000.00	602,711,246.00	5,616,860,746.00	82.87	548,235,351.00	4,599,163,205.00	67.85
3-1	GASTOS DE FUNCIONAMIENTO	4,196,423,000.00	0.00	0.00	4,196,423,000.00	0.00	4,196,423,000.00	415,934,001.00	3,071,689,565.00	73.20	374,388,471.00	2,850,729,211.00	67.93
3-1-1	SERVICIOS PERSONALES	3,769,304,000.00	-15,424,247.00	-15,424,615.00	3,753,879,385.00	0.00	3,753,879,385.00	392,299,998.00	2,731,718,791.00	72.77	347,196,415.00	2,588,561,089.00	68.96
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	2,242,721,000.00	17,176,477.00	17,176,477.00	2,259,897,477.00	0.00	2,259,897,477.00	206,284,467.00	1,597,786,971.00	70.70	206,284,467.00	1,597,786,971.00	70.70
3-1-1-01-01	Sueldos Personal de Nómina	1,020,704,000.00	81,395,805.00	81,395,805.00	1,102,099,805.00	0.00	1,102,099,805.00	88,223,217.00	794,737,665.00	72.11	88,223,217.00	794,737,665.00	72.11
3-1-1-01-04	Gastos de Representación	151,468,000.00	7,533,790.00	7,533,790.00	159,001,790.00	0.00	159,001,790.00	18,884,867.00	119,047,441.00	74.87	18,884,867.00	119,047,441.00	74.87
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	25,860,000.00	-1,482,807.00	-1,482,807.00	24,377,193.00	0.00	24,377,193.00	1,126,249.00	16,503,442.00	67.70	1,126,249.00	16,503,442.00	67.70
3-1-1-01-07	Subsidio de Alimentación	1,351,000.00	186,317.00	186,317.00	1,537,317.00	0.00	1,537,317.00	121,236.00	1,073,609.00	69.84	121,236.00	1,073,609.00	69.84
3-1-1-01-08	Bonificación por Servicios Prestados	35,900,000.00	-4,232,055.00	-4,232,055.00	31,667,945.00	0.00	31,667,945.00	1,899,042.00	26,709,658.00	84.34	1,899,042.00	26,709,658.00	84.34
3-1-1-01-11	Prima Semestral	171,616,000.00	0.00	0.00	171,616,000.00	0.00	171,616,000.00	338,479.00	169,282,626.00	98.64	338,479.00	169,282,626.00	98.64
3-1-1-01-13	Prima de Navidad	153,856,000.00	58,784,367.00	8,784,367.00	162,640,367.00	0.00	162,640,367.00	11,369,267.00	13,030,876.00	8.01	11,369,267.00	13,030,876.00	8.01
3-1-1-01-14	Prima de Vacaciones	73,851,000.00	23,314,955.00	23,314,955.00	97,165,955.00	0.00	97,165,955.00	17,947,130.00	72,244,180.00	74.35	17,947,130.00	72,244,180.00	74.35
3-1-1-01-15	Prima Técnica	350,851,000.00	-877,497.00	-877,497.00	349,973,503.00	0.00	349,973,503.00	30,150,712.00	251,925,261.00	71.98	30,150,712.00	251,925,261.00	71.98
3-1-1-01-16	Prima de Antigüedad	39,111,000.00	3,824,508.00	3,824,508.00	42,935,508.00	0.00	42,935,508.00	3,891,267.00	31,468,788.00	73.29	3,891,267.00	31,468,788.00	73.29
3-1-1-01-17	Prima Secretarial	1,416,000.00	76,335.00	76,335.00	1,492,335.00	0.00	1,492,335.00	127,550.00	1,109,685.00	74.36	127,550.00	1,109,685.00	74.36
3-1-1-01-21	Vacaciones en Dinero	0.00	40,032,996.00	90,032,996.00	90,032,996.00	0.00	90,032,996.00	31,303,896.00	78,836,892.00	87.56	31,303,896.00	78,836,892.00	87.56
3-1-1-01-24	Partida de Incremento Salarial	189,712,000.00	-189,712,000.00	-189,712,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-26	Bonificación Especial de Recreación	5,668,000.00	1,345,590.00	1,345,590.00	7,013,590.00	0.00	7,013,590.00	901,555.00	4,529,428.00	64.58	901,555.00	4,529,428.00	64.58
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	21,357,000.00	-3,013,827.00	-3,013,827.00	18,343,173.00	0.00	18,343,173.00	0.00	17,287,420.00	94.24	0.00	17,287,420.00	94.24
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	828,228,000.00	0.00	-368.00	828,227,632.00	0.00	828,227,632.00	82,471,523.00	628,746,376.00	75.91	75,828,017.00	594,894,793.00	71.83
3-1-1-02-01	Personal Supernumerario	828,228,000.00	0.00	-368.00	828,227,632.00	0.00	828,227,632.00	82,471,523.00	628,746,376.00	75.91	75,828,017.00	594,894,793.00	71.83
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	698,355,000.00	-32,600,724.00	-32,600,724.00	665,754,276.00	0.00	665,754,276.00	103,544,008.00	505,185,444.00	75.88	65,083,931.00	395,879,325.00	59.46
3-1-1-03-01	Aportes Patronales Sector Privado	463,031,000.00	-32,504,776.00	-102,504,776.00	360,526,224.00	0.00	360,526,224.00	55,988,407.00	264,101,207.00	73.25	34,304,867.00	205,235,429.00	56.93
3-1-1-03-01-01	Cesantías Fondos Privados	175,721,000.00	-57,200,276.00	-127,200,276.00	48,520,724.00	0.00	48,520,724.00	4,593,136.00	4,593,136.00	9.47	0.00	0.00	0.00
3-1-1-03-01-02	Pensiones Fondos Privados	67,077,000.00	12,196,053.00	12,196,053.00	79,273,053.00	0.00	79,273,053.00	13,301,000.00	64,895,000.00	81.86	8,696,500.00	51,594,000.00	65.08
3-1-1-03-01-03	Salud EPS Privadas	136,862,000.00	7,502,724.00	7,502,724.00	144,364,724.00	0.00	144,364,724.00	23,766,706.00	117,344,606.00	81.28	16,148,000.00	93,577,900.00	64.82
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	8,485,000.00	0.00	0.00	8,485,000.00	0.00	8,485,000.00	1,372,000.00	6,775,900.00	79.86	950,800.00	5,403,900.00	63.69
3-1-1-03-01-05	Caja de Compensación	74,886,000.00	4,996,723.00	4,996,723.00	79,882,723.00	0.00	79,882,723.00	12,955,565.00	70,492,565.00	88.25	8,509,567.00	54,659,629.00	68.42
3-1-1-03-02	Aportes Patronales Sector Público	235,324,000.00	-95,948.00	69,904,052.00	305,228,052.00	0.00	305,228,052.00	47,555,601.00	241,084,237.00	78.98	30,779,064.00	190,643,896.00	62.46
3-1-1-03-02-01	Cesantías Fondos Públicos	12,963,000.00	-1,521,136.00	68,478,864.00	81,441,864.00	0.00	81,441,864.00	12,382,566.00	54,437,966.00	66.84	6,010,264.00	42,055,400.00	51.64
		127,959,000.00	-5,003,223.00	-5,003,223.00	122,955,777.00	0.00	122,955,777.00	19,412,800.00	100,223,100.00	81.51	14,100,900.00	80,810,300.00	65.72

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Entidad		125 DEPARTAMENTO ADMINISTRATIVO DEL SERVICIO CIVIL-DASCD						VIGENCIA FISCAL:		2009			
Unidad Ejecutora 01 UNIDAD 01								MES:		SEPTIEMBRE			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-1-03-02-02	Pensiones Fondos Públicos												
3-1-1-03-02-03	Salud EPS Públicas	1,289,000.00	-1,289,000.00	-1,289,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-02-05	ESAP	9,360,000.00	825,516.00	825,516.00	10,185,516.00	0.00	10,185,516.00	1,462,926.00	8,180,402.00	80.31	1,063,696.00	6,595,129.00	64.75
3-1-1-03-02-06	ICBF	56,165,000.00	3,872,040.00	3,872,040.00	60,037,040.00	0.00	60,037,040.00	9,716,673.00	52,869,421.00	88.06	6,382,175.00	40,994,720.00	68.28
3-1-1-03-02-07	SENA	9,360,000.00	1,062,840.00	1,062,840.00	10,422,840.00	0.00	10,422,840.00	1,619,446.00	8,811,570.00	84.54	1,063,696.00	6,832,453.00	65.55
3-1-1-03-02-08	Institutos Técnicos	17,969,000.00	1,902,031.00	1,902,031.00	19,871,031.00	0.00	19,871,031.00	2,925,852.00	16,360,804.00	82.33	2,127,392.00	13,190,258.00	66.38
3-1-1-03-02-09	Comisiones	259,000.00	54,984.00	54,984.00	313,984.00	0.00	313,984.00	35,338.00	200,974.00	64.01	30,941.00	165,636.00	52.75
3-1-2	GASTOS GENERALES	350,477,000.00	15,424,247.00	15,424,247.00	365,901,247.00	0.00	365,901,247.00	23,634,003.00	295,601,550.00	80.79	27,192,056.00	217,799,468.00	59.52
3-1-2-01	Adquisición de Bienes	79,249,000.00	5,394,575.00	5,394,575.00	84,643,575.00	0.00	84,643,575.00	3,571,660.00	75,855,932.00	89.62	12,832,435.00	58,579,544.00	69.21
3-1-2-01-02	Gastos de Computador	50,000,000.00	2,980,074.00	2,980,074.00	52,980,074.00	0.00	52,980,074.00	3,440,360.00	49,580,074.00	93.58	10,991,330.00	34,398,366.00	64.93
3-1-2-01-03	Combustibles, Lubricantes y Llantas	10,085,000.00	0.00	0.00	10,085,000.00	0.00	10,085,000.00	0.00	10,085,000.00	100.00	0.00	10,085,000.00	100.00
3-1-2-01-04	Materiales y Suministros	19,164,000.00	2,414,501.00	2,414,501.00	21,578,501.00	0.00	21,578,501.00	131,300.00	16,190,858.00	75.03	1,841,105.00	14,096,178.00	65.33
3-1-2-02	Adquisición de Servicios	271,028,000.00	10,029,672.00	10,029,672.00	281,057,672.00	0.00	281,057,672.00	19,963,343.00	219,646,618.00	78.15	14,260,621.00	159,120,924.00	56.62
3-1-2-02-02	Viáticos y Gastos de Viaje	9,360,000.00	-7,873,082.00	-7,873,082.00	1,486,918.00	0.00	1,486,918.00	0.00	1,486,918.00	100.00	0.00	1,486,918.00	100.00
3-1-2-02-03	Gastos de Transporte y Comunicación	41,707,000.00	11,578,355.00	11,578,355.00	53,285,355.00	0.00	53,285,355.00	4,164,492.00	42,522,952.00	79.80	4,096,237.00	29,672,622.00	55.69
3-1-2-02-04	Impresos y Publicaciones	9,360,000.00	0.00	0.00	9,360,000.00	0.00	9,360,000.00	7,680.00	5,575,580.00	59.57	7,680.00	3,966,880.00	42.38
3-1-2-02-05	Mantenimiento y Reparaciones	65,117,000.00	-1,548,683.00	-1,548,683.00	63,568,317.00	0.00	63,568,317.00	27,500.00	61,435,655.00	96.65	5,699,574.00	36,489,521.00	57.40
3-1-2-02-05-01	Mantenimiento Entidad	65,117,000.00	-1,548,683.00	-1,548,683.00	63,568,317.00	0.00	63,568,317.00	27,500.00	61,435,655.00	96.65	5,699,574.00	36,489,521.00	57.40
3-1-2-02-06	Seguros	16,053,000.00	0.00	0.00	16,053,000.00	0.00	16,053,000.00	0.00	13,676,054.00	85.19	0.00	13,676,054.00	85.19
3-1-2-02-06-01	Seguros Entidad	16,053,000.00	0.00	0.00	16,053,000.00	0.00	16,053,000.00	0.00	13,676,054.00	85.19	0.00	13,676,054.00	85.19
3-1-2-02-08	Servicios Públicos	79,916,000.00	0.00	0.00	79,916,000.00	0.00	79,916,000.00	7,890,589.00	58,884,977.00	73.68	4,457,130.00	55,451,518.00	69.39
3-1-2-02-08-01	Energía	29,900,000.00	0.00	0.00	29,900,000.00	0.00	29,900,000.00	3,433,849.00	25,990,107.00	86.92	390.00	22,556,648.00	75.44
3-1-2-02-08-02	Acueducto y Alcantarillado	5,100,000.00	0.00	0.00	5,100,000.00	0.00	5,100,000.00	503,122.00	2,830,294.00	55.50	503,122.00	2,830,294.00	55.50
3-1-2-02-08-03	Aseo	750,000.00	0.00	1,350,000.00	2,100,000.00	0.00	2,100,000.00	275,830.00	1,338,420.00	63.73	275,830.00	1,338,420.00	63.73
3-1-2-02-08-04	Teléfono	44,166,000.00	0.00	-1,350,000.00	42,816,000.00	0.00	42,816,000.00	3,677,788.00	28,726,156.00	67.09	3,677,788.00	28,726,156.00	67.09
3-1-2-02-09	Capacitación	22,880,000.00	7,873,082.00	7,873,082.00	30,753,082.00	0.00	30,753,082.00	7,873,082.00	13,273,082.00	43.16	0.00	5,400,000.00	17.56
3-1-2-02-09-01	Capacitación Interna	22,880,000.00	7,873,082.00	7,873,082.00	30,753,082.00	0.00	30,753,082.00	7,873,082.00	13,273,082.00	43.16	0.00	5,400,000.00	17.56
3-1-2-02-10	Bienestar e Incentivos	20,800,000.00	0.00	0.00	20,800,000.00	0.00	20,800,000.00	0.00	17,000,000.00	81.73	0.00	7,709,900.00	37.07
3-1-2-02-12	Salud Ocupacional	5,835,000.00	0.00	0.00	5,835,000.00	0.00	5,835,000.00	0.00	5,791,400.00	99.25	0.00	5,267,511.00	90.27
3-1-2-03	Otros Gastos Generales	200,000.00	0.00	0.00	200,000.00	0.00	200,000.00	99,000.00	99,000.00	49.50	99,000.00	99,000.00	49.50
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	200,000.00	0.00	0.00	200,000.00	0.00	200,000.00	99,000.00	99,000.00	49.50	99,000.00	99,000.00	49.50
3-1-6	RESERVAS PRESUPUESTALES	76,642,000.00	0.00	368.00	76,642,368.00	0.00	76,642,368.00	0.00	44,369,224.00	57.89	0.00	44,368,654.00	57.89

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

08-10-2009  
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Entidad		125 DEPARTAMENTO ADMINISTRATIVO DEL SERVICIO CIVIL-DASCD							VIGENCIA FISCAL:		2009			
Unidad Ejecutora 01 UNIDAD 01									MES:		SEPTIEMBRE			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13		14=13/8
			MES 4	ACUMULADO 5										
3-1-6-01	SERVICIOS PERSONALES	59,490,037.00	0.00	368.00	59,490,405.00	0.00	59,490,405.00	0.00	27,217,261.00	45.75	0.00	27,217,261.00	45.75	
3-1-6-01-02	Personal Supernumerario	59,490,037.00	0.00	368.00	59,490,405.00	0.00	59,490,405.00	0.00	27,217,261.00	45.75	0.00	27,217,261.00	45.75	
3-1-6-02	GASTOS GENERALES	17,151,963.00	0.00	0.00	17,151,963.00	0.00	17,151,963.00	0.00	17,151,963.00	100.00	0.00	17,151,963.00	100.00	
3-1-6-02-05	Gastos de Transporte y Comunicaciones	6,947,670.00	0.00	0.00	6,947,670.00	0.00	6,947,670.00	0.00	6,947,670.00	100.00	0.00	6,947,670.00	100.00	
3-1-6-02-08	Mantenimiento y Reparaciones	8,521,842.00	0.00	0.00	8,521,842.00	0.00	8,521,842.00	0.00	8,521,842.00	100.00	0.00	8,521,842.00	100.00	
3-1-6-02-08-01	Mantenimiento Entidad	8,521,842.00	0.00	0.00	8,521,842.00	0.00	8,521,842.00	0.00	8,521,842.00	100.00	0.00	8,521,842.00	100.00	
3-1-6-02-10	Materiales y Suministros	1,682,451.00	0.00	0.00	1,682,451.00	0.00	1,682,451.00	0.00	1,682,451.00	100.00	0.00	1,681,881.00	99.97	
3-1-6-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-3	INVERSIÓN	2,581,600,000.00	0.00	0.00	2,581,600,000.00	0.00	2,581,600,000.00	186,777,245.00	2,545,171,181.00	98.59	173,846,880.00	1,748,433,994.00	67.73	
3-3-1	DIRECTA	2,568,000,000.00	0.00	-40,000,000.00	2,528,000,000.00	0.00	2,528,000,000.00	186,777,245.00	2,491,571,181.00	98.56	173,846,880.00	1,694,833,994.00	67.04	
3-3-1-13	Bogotá positiva: para vivir mejor	2,568,000,000.00	0.00	-40,000,000.00	2,528,000,000.00	0.00	2,528,000,000.00	186,777,245.00	2,491,571,181.00	98.56	173,846,880.00	1,694,833,994.00	67.04	
3-3-1-13-06	Gestión pública efectiva y transparente	2,568,000,000.00	0.00	-40,000,000.00	2,528,000,000.00	0.00	2,528,000,000.00	186,777,245.00	2,491,571,181.00	98.56	173,846,880.00	1,694,833,994.00	67.04	
3-3-1-13-06-49	Desarrollo institucional integral	2,568,000,000.00	0.00	-40,000,000.00	2,528,000,000.00	0.00	2,528,000,000.00	186,777,245.00	2,491,571,181.00	98.56	173,846,880.00	1,694,833,994.00	67.04	
3-3-1-13-06-49-0194	Adecuación y fortalecimiento de la infraestructura física y tecnológica del DASC	192,000,000.00	0.00	-40,000,000.00	152,000,000.00	0.00	152,000,000.00	14,738,745.00	140,772,681.00	92.61	2,578,100.00	58,612,066.00	38.56	
3-3-1-13-06-49-0197	Fortalecimiento de una cultura ética y solidaria de los servidores públicos distritales	2,376,000,000.00	0.00	0.00	2,376,000,000.00	0.00	2,376,000,000.00	172,038,500.00	2,350,798,500.00	98.94	171,268,780.00	1,636,221,928.00	68.86	
3-3-7	RESERVAS PRESUPUESTALES	13,600,000.00	0.00	40,000,000.00	53,600,000.00	0.00	53,600,000.00	0.00	53,600,000.00	100.00	0.00	53,600,000.00	100.00	
3-3-7-13	Bogotá positiva: para vivir mejor	13,600,000.00	0.00	40,000,000.00	53,600,000.00	0.00	53,600,000.00	0.00	53,600,000.00	100.00	0.00	53,600,000.00	100.00	
3-3-7-13-06	Gestión pública efectiva y transparente	13,600,000.00	0.00	40,000,000.00	53,600,000.00	0.00	53,600,000.00	0.00	53,600,000.00	100.00	0.00	53,600,000.00	100.00	
3-3-7-13-06-49	Desarrollo institucional integral	13,600,000.00	0.00	40,000,000.00	53,600,000.00	0.00	53,600,000.00	0.00	53,600,000.00	100.00	0.00	53,600,000.00	100.00	
3-3-7-13-06-49-0194	Adecuación y fortalecimiento de la infraestructura física y tecnológica del DASC	0.00	0.00	40,000,000.00	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	100.00	0.00	40,000,000.00	100.00	
3-3-7-13-06-49-0197	Fortalecimiento de una cultura ética y solidaria de los servidores públicos distritales	13,600,000.00	0.00	0.00	13,600,000.00	0.00	13,600,000.00	0.00	13,600,000.00	100.00	0.00	13,600,000.00	100.00	
3-3-7-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

08-10-2009  
10:35

Entidad <b>125 DEPARTAMENTO ADMINISTRATIVO DEL SERVICIO CIVIL-DASCD</b>								VIGENCIA FISCAL: <b>2009</b>				
Unidad Ejecutora <b>01 UNIDAD 01</b>								MES: <b>SEPTIEMBRE</b>				
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT.GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12	
			MES 4	ACUMULADO 5								14=13/8

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RESPONSABLE DEL PRESUPUESTO

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ORDENADOR DEL GASTO