

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

11-12-2009  
03:04

Entidad 125 DEPARTAMENTO ADMINISTRATIVO DEL SERVICIO CIVIL-DASCD		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: NOVIEMBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	6,778,023,000.00	0.00	721,777,513.00	7,499,800,513.00	0.00	7,499,800,513.00	252,654,212.00	6,227,580,385.00	83.04	518,013,416.00	5,616,397,108.00	74.89
3-1	GASTOS DE FUNCIONAMIENTO	4,196,423,000.00	0.00	721,777,513.00	4,918,200,513.00	0.00	4,918,200,513.00	241,975,732.00	3,650,029,224.00	74.21	310,468,090.00	3,499,266,616.00	71.15
3-1-1	SERVICIOS PERSONALES	3,769,304,000.00	0.00	709,234,898.00	4,478,538,898.00	0.00	4,478,538,898.00	202,156,384.00	3,251,033,256.00	72.59	280,696,529.00	3,179,962,225.00	71.00
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	2,242,721,000.00	1,600,000.00	54,247,168.00	2,296,968,168.00	0.00	2,296,968,168.00	161,662,187.00	1,928,947,241.00	83.98	161,662,187.00	1,928,947,241.00	83.98
3-1-1-01-01	Sueldos Personal de Nómina	1,020,704,000.00	0.00	81,395,805.00	1,102,099,805.00	0.00	1,102,099,805.00	87,191,471.00	971,567,065.00	88.16	87,191,471.00	971,567,065.00	88.16
3-1-1-01-04	Gastos de Representación	151,468,000.00	0.00	7,533,790.00	159,001,790.00	0.00	159,001,790.00	13,612,246.00	145,777,675.00	91.68	13,612,246.00	145,777,675.00	91.68
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	25,860,000.00	0.00	-1,482,807.00	24,377,193.00	0.00	24,377,193.00	2,162,578.00	21,090,060.00	86.52	2,162,578.00	21,090,060.00	86.52
3-1-1-01-07	Subsidio de Alimentación	1,351,000.00	0.00	186,317.00	1,537,317.00	0.00	1,537,317.00	121,236.00	1,316,081.00	85.61	121,236.00	1,316,081.00	85.61
3-1-1-01-08	Bonificación por Servicios Prestados	35,900,000.00	0.00	-4,232,055.00	31,667,945.00	0.00	31,667,945.00	2,653,597.00	30,335,357.00	95.79	2,653,597.00	30,335,357.00	95.79
3-1-1-01-11	Prima Semestral	171,616,000.00	0.00	0.00	171,616,000.00	0.00	171,616,000.00	0.00	169,282,626.00	98.64	0.00	169,282,626.00	98.64
3-1-1-01-13	Prima de Navidad	153,856,000.00	0.00	17,059,805.00	170,915,805.00	0.00	170,915,805.00	0.00	23,418,730.00	13.70	0.00	23,418,730.00	13.70
3-1-1-01-14	Prima de Vacaciones	73,851,000.00	0.00	35,230,118.00	109,081,118.00	0.00	109,081,118.00	3,925.00	87,091,886.00	79.84	3,925.00	87,091,886.00	79.84
3-1-1-01-15	Prima Técnica	350,851,000.00	0.00	-877,497.00	349,973,503.00	0.00	349,973,503.00	28,379,015.00	308,225,681.00	88.07	28,379,015.00	308,225,681.00	88.07
3-1-1-01-16	Prima de Antigüedad	39,111,000.00	0.00	3,824,508.00	42,935,508.00	0.00	42,935,508.00	3,922,603.00	39,248,610.00	91.41	3,922,603.00	39,248,610.00	91.41
3-1-1-01-17	Prima Secretarial	1,416,000.00	0.00	76,335.00	1,492,335.00	0.00	1,492,335.00	127,550.00	1,364,785.00	91.45	127,550.00	1,364,785.00	91.45
3-1-1-01-21	Vacaciones en Dinero	0.00	1,600,000.00	106,632,996.00	106,632,996.00	0.00	106,632,996.00	23,487,575.00	106,290,829.00	99.68	23,487,575.00	106,290,829.00	99.68
3-1-1-01-24	Partida de Incremento Salarial	189,712,000.00	0.00	-189,712,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-26	Bonificación Especial de Recreación	5,668,000.00	0.00	1,625,680.00	7,293,680.00	0.00	7,293,680.00	391.00	5,594,683.00	76.71	391.00	5,594,683.00	76.71
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	21,357,000.00	0.00	-3,013,827.00	18,343,173.00	0.00	18,343,173.00	0.00	18,343,173.00	100.00	0.00	18,343,173.00	100.00
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	828,228,000.00	0.00	689,188,454.00	1,517,416,454.00	0.00	1,517,416,454.00	48,791,065.00	765,835,394.00	50.47	59,107,197.00	741,189,366.00	48.85
3-1-1-02-01	Personal Supernumerario	828,228,000.00	0.00	665,906,454.00	1,494,134,454.00	0.00	1,494,134,454.00	38,283,065.00	755,327,394.00	50.55	59,107,197.00	741,189,366.00	49.61
3-1-1-02-04	Remuneración Servicios Técnicos	0.00	0.00	23,282,000.00	23,282,000.00	0.00	23,282,000.00	10,508,000.00	10,508,000.00	45.13	0.00	0.00	0.00
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	698,355,000.00	-1,600,000.00	-34,200,724.00	664,154,276.00	0.00	664,154,276.00	-8,296,868.00	556,250,621.00	83.75	59,927,145.00	509,825,618.00	76.76
3-1-1-03-01	Aportes Patronales Sector Privado	463,031,000.00	-1,600,000.00	-104,104,776.00	358,926,224.00	0.00	358,926,224.00	-4,142,321.00	298,900,050.00	83.28	39,060,464.00	273,216,522.00	76.12
3-1-1-03-01-01	Cesantías Fondos Privados	175,721,000.00	-1,600,000.00	-128,800,276.00	46,920,724.00	0.00	46,920,724.00	-2,296,568.00	15,208,865.00	32.41	12,912,297.00	15,208,865.00	32.41
3-1-1-03-01-02	Pensiones Fondos Privados	67,077,000.00	0.00	12,196,053.00	79,273,053.00	0.00	79,273,053.00	712,500.00	72,992,000.00	92.08	7,384,500.00	65,629,000.00	82.79
3-1-1-03-01-03	Salud EPS Privadas	136,862,000.00	0.00	7,502,724.00	144,364,724.00	0.00	144,364,724.00	-842,572.00	128,192,834.00	88.80	11,810,100.00	117,131,700.00	81.14
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	8,485,000.00	0.00	0.00	8,485,000.00	0.00	8,485,000.00	69,200.00	7,556,300.00	89.05	711,200.00	6,801,100.00	80.15
3-1-1-03-01-05	Caja de Compensación	74,886,000.00	0.00	4,996,723.00	79,882,723.00	0.00	79,882,723.00	-1,784,881.00	74,950,051.00	93.83	6,242,367.00	68,445,857.00	85.68
3-1-1-03-02	Aportes Patronales Sector Público	235,324,000.00	0.00	69,904,052.00	305,228,052.00	0.00	305,228,052.00	-4,154,547.00	257,350,571.00	84.31	20,866,681.00	236,609,096.00	77.52

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

11-12-2009  
03:04

Entidad 125 DEPARTAMENTO ADMINISTRATIVO DEL SERVICIO CIVIL-DASCD		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: NOVIEMBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-1-03-02-01	Cesantías Fondos Públicos	12,963,000.00	0.00	68,478,864.00	81,441,864.00	0.00	81,441,864.00	-2,972,177.00	54,985,511.00	67.52	3,519,722.00	51,766,405.00	63.56
3-1-1-03-02-02	Pensiones Fondos Públicos	127,959,000.00	0.00	-5,003,223.00	122,955,777.00	0.00	122,955,777.00	-339,500.00	109,004,000.00	88.65	9,566,200.00	100,305,800.00	81.58
3-1-1-03-02-03	Salud EPS Públicas	1,289,000.00	0.00	-1,289,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-02-05	ESAP	9,360,000.00	0.00	825,516.00	10,185,516.00	0.00	10,185,516.00	690,677.00	9,651,375.00	94.76	780,296.00	8,161,888.00	80.13
3-1-1-03-02-06	ICBF	56,165,000.00	0.00	3,872,040.00	60,037,040.00	0.00	60,037,040.00	-1,338,661.00	56,212,535.00	93.63	4,681,775.00	51,334,390.00	85.50
3-1-1-03-02-07	SENA	9,360,000.00	0.00	1,062,840.00	10,422,840.00	0.00	10,422,840.00	-223,110.00	9,368,756.00	89.89	780,296.00	8,555,732.00	82.09
3-1-1-03-02-08	Institutos Técnicos	17,969,000.00	0.00	1,902,031.00	19,871,031.00	0.00	19,871,031.00	28,429.00	17,910,161.00	90.13	1,520,928.00	16,284,112.00	81.95
3-1-1-03-02-09	Comisiones	259,000.00	0.00	54,984.00	313,984.00	0.00	313,984.00	-205.00	218,233.00	69.50	17,464.00	200,769.00	63.94
3-1-2	GASTOS GENERALES	350,477,000.00	0.00	12,542,247.00	363,019,247.00	0.00	363,019,247.00	39,819,918.00	354,627,314.00	97.69	29,771,561.00	274,935,737.00	75.74
3-1-2-01	Adquisición de Bienes	79,249,000.00	-751,970.00	7,342,605.00	86,591,605.00	0.00	86,591,605.00	5,941,677.00	86,030,112.00	99.35	3,593,072.00	67,357,152.00	77.79
3-1-2-01-02	Gastos de Computador	50,000,000.00	-751,970.00	1,228,104.00	51,228,104.00	0.00	51,228,104.00	1,647,682.00	51,227,756.00	100.00	941,050.00	37,838,694.00	73.86
3-1-2-01-03	Combustibles, Lubricantes y Llantas	10,085,000.00	0.00	4,000,000.00	14,085,000.00	0.00	14,085,000.00	4,000,000.00	14,085,000.00	100.00	0.00	10,085,000.00	71.60
3-1-2-01-04	Materiales y Suministros	19,164,000.00	0.00	2,114,501.00	21,278,501.00	0.00	21,278,501.00	293,995.00	20,717,356.00	97.36	2,652,022.00	19,433,458.00	91.33
3-1-2-02	Adquisición de Servicios	271,028,000.00	751,970.00	5,300,642.00	276,328,642.00	0.00	276,328,642.00	33,878,241.00	268,498,202.00	97.17	26,178,489.00	207,479,585.00	75.08
3-1-2-02-02	Viáticos y Gastos de Viaje	9,360,000.00	0.00	-7,873,082.00	1,486,918.00	0.00	1,486,918.00	0.00	1,486,918.00	100.00	0.00	1,486,918.00	100.00
3-1-2-02-03	Gastos de Transporte y Comunicación	41,707,000.00	100,000.00	11,678,355.00	53,385,355.00	0.00	53,385,355.00	9,071,830.00	52,182,942.00	97.75	3,913,810.00	38,521,602.00	72.16
3-1-2-02-04	Impresos y Publicaciones	9,360,000.00	0.00	-180,880.00	9,179,120.00	0.00	9,179,120.00	2,046,000.00	9,121,280.00	99.37	0.00	3,973,280.00	43.29
3-1-2-02-05	Mantenimiento y Reparaciones	65,117,000.00	732,077.00	-816,606.00	64,300,394.00	0.00	64,300,394.00	58,361.00	62,721,316.00	97.54	4,989,547.00	46,229,214.00	71.90
3-1-2-02-05-01	Mantenimiento Entidad	65,117,000.00	732,077.00	-816,606.00	64,300,394.00	0.00	64,300,394.00	58,361.00	62,721,316.00	97.54	4,989,547.00	46,229,214.00	71.90
3-1-2-02-06	Seguros	16,053,000.00	-80,107.00	-730,107.00	15,322,893.00	0.00	15,322,893.00	1,642,639.00	15,318,693.00	99.97	1,642,639.00	15,318,693.00	99.97
3-1-2-02-06-01	Seguros Entidad	16,053,000.00	-80,107.00	-730,107.00	15,322,893.00	0.00	15,322,893.00	1,642,639.00	15,318,693.00	99.97	1,642,639.00	15,318,693.00	99.97
3-1-2-02-08	Servicios Públicos	79,916,000.00	0.00	-1,529,706.00	78,386,294.00	0.00	78,386,294.00	7,459,411.00	73,399,385.00	93.64	7,459,411.00	73,399,385.00	93.64
3-1-2-02-08-01	Energía	29,900,000.00	0.00	3,100,000.00	33,000,000.00	0.00	33,000,000.00	3,261,099.00	32,684,665.00	99.04	3,261,099.00	32,684,665.00	99.04
3-1-2-02-08-02	Acueducto y Alcantarillado	5,100,000.00	0.00	-1,269,706.00	3,830,294.00	0.00	3,830,294.00	584,092.00	3,414,386.00	89.14	584,092.00	3,414,386.00	89.14
3-1-2-02-08-03	Aseo	750,000.00	0.00	890,000.00	1,640,000.00	0.00	1,640,000.00	0.00	1,338,420.00	81.61	0.00	1,338,420.00	81.61
3-1-2-02-08-04	Teléfono	44,166,000.00	0.00	-4,250,000.00	39,916,000.00	0.00	39,916,000.00	3,614,220.00	35,961,914.00	90.09	3,614,220.00	35,961,914.00	90.09
3-1-2-02-09	Capacitación	22,880,000.00	0.00	4,796,268.00	27,676,268.00	0.00	27,676,268.00	11,800,000.00	27,676,268.00	100.00	7,873,082.00	13,273,082.00	47.96
3-1-2-02-09-01	Capacitación Interna	22,880,000.00	0.00	4,796,268.00	27,676,268.00	0.00	27,676,268.00	11,800,000.00	27,676,268.00	100.00	7,873,082.00	13,273,082.00	47.96
3-1-2-02-10	Bienestar e Incentivos	20,800,000.00	0.00	0.00	20,800,000.00	0.00	20,800,000.00	1,800,000.00	20,800,000.00	100.00	300,000.00	10,009,900.00	48.12
3-1-2-02-12	Salud Ocupacional	5,835,000.00	0.00	-43,600.00	5,791,400.00	0.00	5,791,400.00	0.00	5,791,400.00	100.00	0.00	5,267,511.00	90.95
3-1-2-03	Otros Gastos Generales	200,000.00	0.00	-101,000.00	99,000.00	0.00	99,000.00	0.00	99,000.00	100.00	0.00	99,000.00	100.00
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	200,000.00	0.00	-101,000.00	99,000.00	0.00	99,000.00	0.00	99,000.00	100.00	0.00	99,000.00	100.00
3-1-6	RESERVAS PRESUPUESTALES	76,642,000.00	0.00	368.00	76,642,368.00	0.00	76,642,368.00	-570.00	44,368,654.00	57.89	0.00	44,368,654.00	57.89

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

11-12-2009  
03:04

Entidad		125 DEPARTAMENTO ADMINISTRATIVO DEL SERVICIO CIVIL-DASCD							VIGENCIA FISCAL:		2009			
Unidad Ejecutora 01 UNIDAD 01									MES:		NOVIEMBRE			
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %		
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12		ACUMULADO 13	14=13/8
			MES 4	ACUMULADO 5										
3-1-6-01	SERVICIOS PERSONALES	59,490,037.00	0.00	368.00	59,490,405.00	0.00	59,490,405.00	0.00	27,217,261.00	45.75	0.00	27,217,261.00	45.75	
3-1-6-01-02	Personal Supernumerario	59,490,037.00	0.00	368.00	59,490,405.00	0.00	59,490,405.00	0.00	27,217,261.00	45.75	0.00	27,217,261.00	45.75	
3-1-6-02	GASTOS GENERALES	17,151,963.00	0.00	0.00	17,151,963.00	0.00	17,151,963.00	-570.00	17,151,393.00	100.00	0.00	17,151,393.00	100.00	
3-1-6-02-05	Gastos de Transporte y Comunicaciones	6,947,670.00	0.00	0.00	6,947,670.00	0.00	6,947,670.00	0.00	6,947,670.00	100.00	0.00	6,947,670.00	100.00	
3-1-6-02-08	Mantenimiento y Reparaciones	8,521,842.00	0.00	0.00	8,521,842.00	0.00	8,521,842.00	0.00	8,521,842.00	100.00	0.00	8,521,842.00	100.00	
3-1-6-02-08-01	Mantenimiento Entidad	8,521,842.00	0.00	0.00	8,521,842.00	0.00	8,521,842.00	0.00	8,521,842.00	100.00	0.00	8,521,842.00	100.00	
3-1-6-02-10	Materiales y Suministros	1,682,451.00	0.00	0.00	1,682,451.00	0.00	1,682,451.00	-570.00	1,681,881.00	99.97	0.00	1,681,881.00	99.97	
3-1-6-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-3	INVERSION	2,581,600,000.00	0.00	0.00	2,581,600,000.00	0.00	2,581,600,000.00	10,678,480.00	2,577,551,161.00	99.84	207,545,326.00	2,117,130,492.00	82.01	
3-3-1	DIRECTA	2,568,000,000.00	0.00	-40,000,000.00	2,528,000,000.00	0.00	2,528,000,000.00	10,678,480.00	2,523,951,161.00	99.84	207,545,326.00	2,063,530,492.00	81.63	
3-3-1-13	Bogotá positiva: para vivir mejor	2,568,000,000.00	0.00	-40,000,000.00	2,528,000,000.00	0.00	2,528,000,000.00	10,678,480.00	2,523,951,161.00	99.84	207,545,326.00	2,063,530,492.00	81.63	
3-3-1-13-06	Gestión pública efectiva y transparente	2,568,000,000.00	0.00	-40,000,000.00	2,528,000,000.00	0.00	2,528,000,000.00	10,678,480.00	2,523,951,161.00	99.84	207,545,326.00	2,063,530,492.00	81.63	
3-3-1-13-06-49	Desarrollo institucional integral	2,568,000,000.00	0.00	-40,000,000.00	2,528,000,000.00	0.00	2,528,000,000.00	10,678,480.00	2,523,951,161.00	99.84	207,545,326.00	2,063,530,492.00	81.63	
3-3-1-13-06-49-0194	Adecuación y fortalecimiento de la infraestructura física y tecnológica del DASC	192,000,000.00	0.00	-40,000,000.00	152,000,000.00	0.00	152,000,000.00	10,678,480.00	151,451,161.00	99.64	10,678,480.00	151,451,161.00	99.64	
3-3-1-13-06-49-0197	Fortalecimiento de una cultura ética y solidaria de los servidores públicos distritales	2,376,000,000.00	0.00	0.00	2,376,000,000.00	0.00	2,376,000,000.00	0.00	2,372,500,000.00	99.85	196,866,846.00	1,912,079,331.00	80.47	
3-3-7	RESERVAS PRESUPUESTALES	13,600,000.00	0.00	40,000,000.00	53,600,000.00	0.00	53,600,000.00	0.00	53,600,000.00	100.00	0.00	53,600,000.00	100.00	
3-3-7-13	Bogotá positiva: para vivir mejor	13,600,000.00	0.00	40,000,000.00	53,600,000.00	0.00	53,600,000.00	0.00	53,600,000.00	100.00	0.00	53,600,000.00	100.00	
3-3-7-13-06	Gestión pública efectiva y transparente	13,600,000.00	0.00	40,000,000.00	53,600,000.00	0.00	53,600,000.00	0.00	53,600,000.00	100.00	0.00	53,600,000.00	100.00	
3-3-7-13-06-49	Desarrollo institucional integral	13,600,000.00	0.00	40,000,000.00	53,600,000.00	0.00	53,600,000.00	0.00	53,600,000.00	100.00	0.00	53,600,000.00	100.00	
3-3-7-13-06-49-0194	Adecuación y fortalecimiento de la infraestructura física y tecnológica del DASC	0.00	0.00	40,000,000.00	40,000,000.00	0.00	40,000,000.00	0.00	40,000,000.00	100.00	0.00	40,000,000.00	100.00	
3-3-7-13-06-49-0197	Fortalecimiento de una cultura ética y solidaria de los servidores públicos distritales	13,600,000.00	0.00	0.00	13,600,000.00	0.00	13,600,000.00	0.00	13,600,000.00	100.00	0.00	13,600,000.00	100.00	
3-3-7-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

11-12-2009  
03:04

Entidad <b>125 DEPARTAMENTO ADMINISTRATIVO DEL SERVICIO CIVIL-DASCD</b>								VIGENCIA FISCAL:		<b>2009</b>		
Unidad Ejecutora <b>01 UNIDAD 01</b>								MES:		<b>NOVIEMBRE</b>		
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT.GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12	
			MES 4	ACUMULADO 5								

\_\_\_\_\_

**RESPONSABLE DEL PRESUPUESTO**

\_\_\_\_\_

**ORDENADOR DEL GASTO**