

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

07-04-2008  
10:14

Entidad 126 SECRETARÍA DISTRITAL DE AMBIENTE		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: ENERO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	200,638,905,000.00	0.00	0.00	200,638,905,000.00	0.00	200,638,905,000.00	19,140,342,179.43	19,140,342,179.43	9.54	817,960,057.47	817,960,057.47	0.41
3-1	GASTOS DE FUNCIONAMIENTO	11,637,113,000.00	0.00	0.00	11,637,113,000.00	0.00	11,637,113,000.00	1,416,158,985.40	1,416,158,985.40	12.17	479,969,415.00	479,969,415.00	4.12
3-1-1	ADMINISTRATIVOS Y OPERATIVOS	11,371,406,000.00	-348,360,004.00	-348,360,004.00	11,023,045,996.00	0.00	11,023,045,996.00	802,091,982.00	802,091,982.00	7.28	479,969,415.00	479,969,415.00	4.35
3-1-1-01	SERVICIOS PERSONALES	7,357,453,000.00	-143,908,333.00	-143,908,333.00	7,213,544,667.00	0.00	7,213,544,667.00	476,655,488.00	476,655,488.00	6.61	460,605,488.00	460,605,488.00	6.39
3-1-1-01-01	Sueldos Personal de Nómina	3,253,254,000.00	0.00	0.00	3,253,254,000.00	0.00	3,253,254,000.00	233,709,350.00	233,709,350.00	7.18	233,709,350.00	233,709,350.00	7.18
3-1-1-01-04	Gastos de Representación	295,995,000.00	0.00	0.00	295,995,000.00	0.00	295,995,000.00	23,388,126.00	23,388,126.00	7.90	23,388,126.00	23,388,126.00	7.90
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	92,534,000.00	0.00	0.00	92,534,000.00	0.00	92,534,000.00	6,333,570.00	6,333,570.00	6.84	6,333,570.00	6,333,570.00	6.84
3-1-1-01-06	Subsidio de Transporte	1,829,000.00	0.00	0.00	1,829,000.00	0.00	1,829,000.00	704,154.00	704,154.00	38.50	704,154.00	704,154.00	38.50
3-1-1-01-07	Subsidio de Alimentación	5,966,000.00	0.00	0.00	5,966,000.00	0.00	5,966,000.00	488,883.00	488,883.00	8.19	488,883.00	488,883.00	8.19
3-1-1-01-08	Bonificación por Servicios Prestados	108,711,000.00	0.00	0.00	108,711,000.00	0.00	108,711,000.00	14,918,372.00	14,918,372.00	13.72	14,918,372.00	14,918,372.00	13.72
3-1-1-01-09	Honorarios	500,000,000.00	-106,321,667.00	-106,321,667.00	393,678,333.00	0.00	393,678,333.00	16,050,000.00	16,050,000.00	4.08	0.00	0.00	0.00
3-1-1-01-09-01	Honorarios Entidad	500,000,000.00	-106,321,667.00	-106,321,667.00	393,678,333.00	0.00	393,678,333.00	16,050,000.00	16,050,000.00	4.08	0.00	0.00	0.00
3-1-1-01-10	Remuneración Servicios Técnicos	140,000,000.00	-37,586,666.00	-37,586,666.00	102,413,334.00	0.00	102,413,334.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-11	Prima Semestral	526,410,000.00	0.00	0.00	526,410,000.00	0.00	526,410,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-13	Prima de Navidad	471,986,000.00	0.00	0.00	471,986,000.00	0.00	471,986,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-14	Prima de Vacaciones	225,836,000.00	0.00	0.00	225,836,000.00	0.00	225,836,000.00	18,124,148.00	18,124,148.00	8.03	18,124,148.00	18,124,148.00	8.03
3-1-1-01-15	Prima Técnica	1,115,164,000.00	0.00	0.00	1,115,164,000.00	0.00	1,115,164,000.00	76,663,716.00	76,663,716.00	6.87	76,663,716.00	76,663,716.00	6.87
3-1-1-01-16	Prima de Antigüedad	109,674,000.00	0.00	0.00	109,674,000.00	0.00	109,674,000.00	7,939,123.00	7,939,123.00	7.24	7,939,123.00	7,939,123.00	7.24
3-1-1-01-17	Prima Secretarial	3,068,000.00	0.00	0.00	3,068,000.00	0.00	3,068,000.00	211,632.00	211,632.00	6.90	211,632.00	211,632.00	6.90
3-1-1-01-21	Vacaciones en Dinero	119,592,000.00	0.00	0.00	119,592,000.00	0.00	119,592,000.00	27,912,593.00	27,912,593.00	23.34	27,912,593.00	27,912,593.00	23.34
3-1-1-01-24	Partida de Incremento Salarial	317,076,000.00	0.00	0.00	317,076,000.00	0.00	317,076,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-26	Bonificación Especial de Recreación	18,074,000.00	0.00	0.00	18,074,000.00	0.00	18,074,000.00	1,019,511.00	1,019,511.00	5.64	1,019,511.00	1,019,511.00	5.64
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	52,284,000.00	0.00	0.00	52,284,000.00	0.00	52,284,000.00	49,192,310.00	49,192,310.00	94.09	49,192,310.00	49,192,310.00	94.09
3-1-1-02	GASTOS GENERALES	1,767,800,000.00	-204,451,671.00	-204,451,671.00	1,563,348,329.00	0.00	1,563,348,329.00	198,519,871.00	198,519,871.00	12.70	19,321,412.00	19,321,412.00	1.24
3-1-1-02-01	Arrendamientos	245,000,000.00	0.00	0.00	245,000,000.00	0.00	245,000,000.00	179,040,000.00	179,040,000.00	73.08	0.00	0.00	0.00
3-1-1-02-02	Dotación	2,706,000.00	0.00	0.00	2,706,000.00	0.00	2,706,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-03	Gastos de Computador	149,500,000.00	-71,143,520.00	-71,143,520.00	78,356,480.00	0.00	78,356,480.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-05	Gastos de Transporte y Comunicación	134,000,000.00	-15,000,000.00	-15,000,000.00	119,000,000.00	0.00	119,000,000.00	2,428,171.00	2,428,171.00	2.04	2,428,171.00	2,428,171.00	2.04
3-1-1-02-06	Impresos y Publicaciones	43,000,000.00	-21,899,919.00	-21,899,919.00	21,100,081.00	0.00	21,100,081.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-08	Mantenimiento y Reparaciones	585,000,000.00	-10,945,950.00	-10,945,950.00	574,054,050.00	0.00	574,054,050.00	9,849,164.00	9,849,164.00	1.72	9,849,164.00	9,849,164.00	1.72
3-1-1-02-08-01	Mantenimiento Entidad	585,000,000.00	-10,945,950.00	-10,945,950.00	574,054,050.00	0.00	574,054,050.00	9,849,164.00	9,849,164.00	1.72	9,849,164.00	9,849,164.00	1.72
3-1-1-02-09	Combustibles, Lubricantes y Llantas	111,860,000.00	-16,996,000.00	-16,996,000.00	94,864,000.00	0.00	94,864,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-10	Materiales y Suministros	93,180,000.00	-59,058,396.00	-59,058,396.00	34,121,604.00	0.00	34,121,604.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-11	Seguros	120,000,000.00	-9,407,886.00	-9,407,886.00	110,592,114.00	0.00	110,592,114.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-11-01	Seguros Entidad	120,000,000.00	-9,407,886.00	-9,407,886.00	110,592,114.00	0.00	110,592,114.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-13	Servicios Públicos	192,000,000.00	0.00	0.00	192,000,000.00	0.00	192,000,000.00	7,202,536.00	7,202,536.00	3.75	7,044,077.00	7,044,077.00	3.67
3-1-1-02-14	Capacitación	30,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-15	Bienestar e Incentivos	45,000,000.00	0.00	0.00	45,000,000.00	0.00	45,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-16		3,554,000.00	0.00	0.00	3,554,000.00	0.00	3,554,000.00	0.00	0.00	0.00	0.00	0.00	0.00

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CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-1-02-17	Promoción Institucional	3.000.000.00	0.00	0.00	3.000.000.00	0.00	3.000.000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-19	Impuestos, Tasas, Contribuciones, Derechos y Multas	10.000.000.00	0.00	0.00	10.000.000.00	0.00	10.000.000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03	Salud Ocupacional	2,246,153,000.00	0.00	0.00	2,246,153,000.00	0.00	2,246,153,000.00	126,916,623.00	126,916,623.00	5.65	42,515.00	42,515.00	0.00
3-1-1-03-01	APORTES PATRONALES	229,465,000.00	0.00	0.00	229,465,000.00	0.00	229,465,000.00	17,307,680.00	17,307,680.00	7.54	0.00	0.00	0.00
3-1-1-03-02	Caja de Compensación	579,362,000.00	0.00	0.00	579,362,000.00	0.00	579,362,000.00	8,350,993.00	8,350,993.00	1.44	42,515.00	42,515.00	0.01
3-1-1-03-02-01	Cesantías	16,304,000.00	0.00	0.00	16,304,000.00	0.00	16,304,000.00	995,418.00	995,418.00	6.11	0.00	0.00	0.00
3-1-1-03-02-02	Cesantías FONCEP	562,732,000.00	0.00	0.00	562,732,000.00	0.00	562,732,000.00	7,335,666.00	7,335,666.00	1.30	42,515.00	42,515.00	0.01
3-1-1-03-02-04	Cesantías FONDOS	326,000.00	0.00	0.00	326,000.00	0.00	326,000.00	19,909.00	19,909.00	6.11	0.00	0.00	0.00
3-1-1-03-03	Comisiones	28,683,000.00	0.00	0.00	28,683,000.00	0.00	28,683,000.00	2,163,460.00	2,163,460.00	7.54	0.00	0.00	0.00
3-1-1-03-04	ESAP	1,045,808,000.00	0.00	0.00	1,045,808,000.00	0.00	1,045,808,000.00	79,623,350.00	79,623,350.00	7.61	0.00	0.00	0.00
3-1-1-03-04-01	Pensiones y Seguridad Social	578,739,000.00	0.00	0.00	578,739,000.00	0.00	578,739,000.00	45,323,100.00	45,323,100.00	7.83	0.00	0.00	0.00
3-1-1-03-04-02	Pensiones	423,164,000.00	0.00	0.00	423,164,000.00	0.00	423,164,000.00	30,806,150.00	30,806,150.00	7.28	0.00	0.00	0.00
3-1-1-03-04-03	Salud	43,905,000.00	0.00	0.00	43,905,000.00	0.00	43,905,000.00	3,494,100.00	3,494,100.00	7.96	0.00	0.00	0.00
3-1-1-03-05	Riesgos Profesionales	172,098,000.00	0.00	0.00	172,098,000.00	0.00	172,098,000.00	12,980,760.00	12,980,760.00	7.54	0.00	0.00	0.00
3-1-1-03-06	ICBF	28,683,000.00	0.00	0.00	28,683,000.00	0.00	28,683,000.00	2,163,460.00	2,163,460.00	7.54	0.00	0.00	0.00
3-1-1-03-07	SENA	106,959,000.00	0.00	0.00	106,959,000.00	0.00	106,959,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-08	Incremento Salarial - Aportes	55,095,000.00	0.00	0.00	55,095,000.00	0.00	55,095,000.00	4,326,920.00	4,326,920.00	7.85	0.00	0.00	0.00
3-1-6	Institutos Técnicos	265,707,000.00	348,360,004.00	348,360,004.00	614,067,004.00	0.00	614,067,004.00	614,067,003.40	614,067,003.40	100.00	0.00	0.00	0.00
3-1-6-01	RESERVAS PRESUPUESTALES	0.00	143,908,333.00	143,908,333.00	143,908,333.00	0.00	143,908,333.00	143,908,333.00	143,908,333.00	100.00	0.00	0.00	0.00
3-1-6-01-09	SERVICIOS PERSONALES	0.00	106,321,667.00	106,321,667.00	106,321,667.00	0.00	106,321,667.00	106,321,667.00	106,321,667.00	100.00	0.00	0.00	0.00
3-1-6-01-09-01	Honorarios	0.00	106,321,667.00	106,321,667.00	106,321,667.00	0.00	106,321,667.00	106,321,667.00	106,321,667.00	100.00	0.00	0.00	0.00
3-1-6-01-10	Honorarios Entidad	0.00	37,586,666.00	37,586,666.00	37,586,666.00	0.00	37,586,666.00	37,586,666.00	37,586,666.00	100.00	0.00	0.00	0.00
3-1-6-02	Remuneración Servicios Técnicos	265,707,000.00	204,451,671.00	204,451,671.00	470,158,671.00	0.00	470,158,671.00	470,158,670.40	470,158,670.40	100.00	0.00	0.00	0.00
3-1-6-02-01	GASTOS GENERALES	35,590,021.00	0.00	0.00	35,590,021.00	0.00	35,590,021.00	35,590,021.00	35,590,021.00	100.00	0.00	0.00	0.00
3-1-6-02-03	Arrendamientos	15,942,908.00	71,143,520.00	71,143,520.00	87,086,428.00	0.00	87,086,428.00	87,086,427.40	87,086,427.40	100.00	0.00	0.00	0.00
3-1-6-02-04	Gastos de Computador	10,556.00	0.00	0.00	10,556.00	0.00	10,556.00	10,556.00	10,556.00	100.00	0.00	0.00	0.00
3-1-6-02-05	Viáticos y Gastos de Viaje	24,197,633.00	15,000,000.00	15,000,000.00	39,197,633.00	0.00	39,197,633.00	39,197,633.00	39,197,633.00	100.00	0.00	0.00	0.00
3-1-6-02-06	Gastos de Transporte y Comunicaciones	6,279,732.00	21,899,919.00	21,899,919.00	28,179,651.00	0.00	28,179,651.00	28,179,651.00	28,179,651.00	100.00	0.00	0.00	0.00
3-1-6-02-08	Impresos y Publicaciones	119,071,719.00	10,945,950.00	10,945,950.00	130,017,669.00	0.00	130,017,669.00	130,017,669.00	130,017,669.00	100.00	0.00	0.00	0.00
3-1-6-02-08-01	Mantenimiento y Reparaciones	119,071,719.00	10,945,950.00	10,945,950.00	130,017,669.00	0.00	130,017,669.00	130,017,669.00	130,017,669.00	100.00	0.00	0.00	0.00
3-1-6-02-09	Mantenimiento Entidad	11,335,647.00	16,996,000.00	16,996,000.00	28,331,647.00	0.00	28,331,647.00	28,331,647.00	28,331,647.00	100.00	0.00	0.00	0.00
3-1-6-02-10	Combustibles, Lubricantes y Llantas	0.00	59,058,396.00	59,058,396.00	59,058,396.00	0.00	59,058,396.00	59,058,396.00	59,058,396.00	100.00	0.00	0.00	0.00
3-1-6-02-11	Materiales y Suministros	0.00	9,407,886.00	9,407,886.00	9,407,886.00	0.00	9,407,886.00	9,407,886.00	9,407,886.00	100.00	0.00	0.00	0.00
3-1-6-02-11-01	Seguros	0.00	9,407,886.00	9,407,886.00	9,407,886.00	0.00	9,407,886.00	9,407,886.00	9,407,886.00	100.00	0.00	0.00	0.00
3-1-6-02-14	Seguros Entidad	15,000,000.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	15,000,000.00	15,000,000.00	100.00	0.00	0.00	0.00
3-1-6-02-15	Capacitación	36,795,784.00	0.00	0.00	36,795,784.00	0.00	36,795,784.00	36,795,784.00	36,795,784.00	100.00	0.00	0.00	0.00
3-1-6-02-19	Bienestar e Incentivos	1,483,000.00	0.00	0.00	1,483,000.00	0.00	1,483,000.00	1,483,000.00	1,483,000.00	100.00	0.00	0.00	0.00
3-1-6-99	Salud Ocupacional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	Reservas Presupuestadas y no utilizadas	189,001,792,000.00	0.00	0.00	189,001,792,000.00	0.00	189,001,792,000.00	17,724,183,194.03	17,724,183,194.03	9.38	337,990,642.47	337,990,642.47	0.18
	INVERSION												

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CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12		ACUMULADO 13
			MES 4	ACUMULADO 5								14=13/8	
3-3-1	DIRECTA	42,675,609,000.00	0.00	0.00	42,675,609,000.00	0.00	42,675,609,000.00	300,974,515.00	300,974,515.00	0.71	4,927,225.00	4,927,225.00	0.01
3-3-1-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	42,675,609,000.00	0.00	0.00	42,675,609,000.00	0.00	42,675,609,000.00	300,974,515.00	300,974,515.00	0.71	4,927,225.00	4,927,225.00	0.01
3-3-1-12-02	EJE URBANO REGIONAL	38,913,108,000.00	0.00	0.00	38,913,108,000.00	0.00	38,913,108,000.00	274,135,315.00	274,135,315.00	0.70	4,927,225.00	4,927,225.00	0.01
3-3-1-12-02-13	Sostenibilidad urbano-rural	38,913,108,000.00	0.00	0.00	38,913,108,000.00	0.00	38,913,108,000.00	274,135,315.00	274,135,315.00	0.70	4,927,225.00	4,927,225.00	0.01
3-3-1-12-02-13-0254	Monitoreo de la calidad del ambiente y del hábitat	4,642,851,000.00	0.00	0.00	4,642,851,000.00	0.00	4,642,851,000.00	100,320.00	100,320.00	0.00	100,320.00	100,320.00	0.00
3-3-1-12-02-13-0296	Protección y manejo de ecosistemas estratégicos	13,894,255,000.00	0.00	0.00	13,894,255,000.00	0.00	13,894,255,000.00	266,566,252.00	266,566,252.00	1.92	2,648,162.00	2,648,162.00	0.02
3-3-1-12-02-13-0300	Control de factores de deterioro ambiental y del hábitat	12,638,664,000.00	0.00	0.00	12,638,664,000.00	0.00	12,638,664,000.00	7,468,743.00	7,468,743.00	0.06	2,178,743.00	2,178,743.00	0.02
3-3-1-12-02-13-0303	Educación ambiental para la construcción de tejido social entorno a nuestro ambiente	3,446,039,000.00	0.00	0.00	3,446,039,000.00	0.00	3,446,039,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-12-02-13-0320	Promoción y asistencia técnica para la sostenibilidad ambiental y económica en las actividades productivas	4,291,299,000.00	0.00	0.00	4,291,299,000.00	0.00	4,291,299,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-12-04	OBJETIVO DE GESTIÓN PÚBLICA HUMANA	3,762,501,000.00	0.00	0.00	3,762,501,000.00	0.00	3,762,501,000.00	26,839,200.00	26,839,200.00	0.71	0.00	0.00	0.00
3-3-1-12-04-31	Localidades modernas y eficaces	1,515,130,000.00	0.00	0.00	1,515,130,000.00	0.00	1,515,130,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-12-04-31-0285	Fortalecimiento de la capacidad de gestión ambiental y del hábitat en las localidades	1,515,130,000.00	0.00	0.00	1,515,130,000.00	0.00	1,515,130,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-12-04-35	Sistema distrital de información	2,247,371,000.00	0.00	0.00	2,247,371,000.00	0.00	2,247,371,000.00	26,839,200.00	26,839,200.00	1.19	0.00	0.00	0.00
3-3-1-12-04-35-0321	Planeación y fortalecimiento de la gestión institucional	2,247,371,000.00	0.00	0.00	2,247,371,000.00	0.00	2,247,371,000.00	26,839,200.00	26,839,200.00	1.19	0.00	0.00	0.00
3-3-2	TRANSFERENCIAS PARA INVERSIÓN	127,730,666,000.00	0.00	0.00	127,730,666,000.00	0.00	127,730,666,000.00	333,063,417.47	333,063,417.47	0.26	333,063,417.47	333,063,417.47	0.26
3-3-2-02	OTRAS TRANSFERENCIAS	127,730,666,000.00	0.00	0.00	127,730,666,000.00	0.00	127,730,666,000.00	333,063,417.47	333,063,417.47	0.26	333,063,417.47	333,063,417.47	0.26
3-3-2-02-99	Otras	127,730,666,000.00	0.00	0.00	127,730,666,000.00	0.00	127,730,666,000.00	333,063,417.47	333,063,417.47	0.26	333,063,417.47	333,063,417.47	0.26
3-3-2-02-99-06	CAR 15% Predial	109,203,000,000.00	0.00	0.00	109,203,000,000.00	0.00	109,203,000,000.00	333,063,417.47	333,063,417.47	0.30	333,063,417.47	333,063,417.47	0.30
3-3-2-02-99-07	Río Bogotá	18,527,666,000.00	0.00	0.00	18,527,666,000.00	0.00	18,527,666,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-4	PASIVOS EXIGIBLES	1,429,831,000.00	0.00	0.00	1,429,831,000.00	0.00	1,429,831,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-7	RESERVAS PRESUPUESTALES	17,165,686,000.00	0.00	0.00	17,165,686,000.00	0.00	17,165,686,000.00	17,090,145,261.56	17,090,145,261.56	99.56	0.00	0.00	0.00
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	17,165,686,000.00	0.00	0.00	17,165,686,000.00	0.00	17,165,686,000.00	17,090,145,261.56	17,090,145,261.56	99.56	0.00	0.00	0.00
3-3-7-12-02	EJE URBANO REGIONAL	15,972,390,630.00	0.00	0.00	15,972,390,630.00	0.00	15,972,390,630.00	15,972,390,628.88	15,972,390,628.88	100.00	0.00	0.00	0.00
3-3-7-12-02-13	Sostenibilidad urbano-rural	15,972,390,630.00	0.00	0.00	15,972,390,630.00	0.00	15,972,390,630.00	15,972,390,628.88	15,972,390,628.88	100.00	0.00	0.00	0.00
3-3-7-12-02-13-0254	Monitoreo de la calidad del ambiente y del hábitat	5,584,975,991.00	0.00	0.00	5,584,975,991.00	0.00	5,584,975,991.00	5,584,975,990.48	5,584,975,990.48	100.00	0.00	0.00	0.00
3-3-7-12-02-13-0296	Protección y manejo de ecosistemas estratégicos	3,299,711,408.00	0.00	0.00	3,299,711,408.00	0.00	3,299,711,408.00	3,299,711,407.86	3,299,711,407.86	100.00	0.00	0.00	0.00
3-3-7-12-02-13-0300	Control de factores de deterioro ambiental y del hábitat	4,881,016,276.00	0.00	0.00	4,881,016,276.00	0.00	4,881,016,276.00	4,881,016,275.54	4,881,016,275.54	100.00	0.00	0.00	0.00
3-3-7-12-02-13-0303	Educación ambiental para la construcción de tejido social entorno a nuestro ambiente	434,658,438.00	0.00	0.00	434,658,438.00	0.00	434,658,438.00	434,658,438.00	434,658,438.00	100.00	0.00	0.00	0.00
3-3-7-12-02-13-0320	Promoción y asistencia técnica para la sostenibilidad ambiental y económica en las actividades productivas	1,653,242,852.00	0.00	0.00	1,653,242,852.00	0.00	1,653,242,852.00	1,653,242,852.00	1,653,242,852.00	100.00	0.00	0.00	0.00
3-3-7-12-02-13-0322	Ampliación, adecuación y operación de la planta de tratamiento PTAR Salitre en Bogotá, D.C.	118,785,665.00	0.00	0.00	118,785,665.00	0.00	118,785,665.00	118,785,665.00	118,785,665.00	100.00	0.00	0.00	0.00
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	1,193,295,370.00	0.00	0.00	1,193,295,370.00	0.00	1,193,295,370.00	1,117,754,632.68	1,117,754,632.68	93.67	0.00	0.00	0.00

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

07-04-2008  
10:14

Entidad 126 SECRETARÍA DISTRITAL DE AMBIENTE		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: ENERO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-7-12-04-31	Localidades modernas y eficaces	404,918,703.00	0.00	0.00	404,918,703.00	0.00	404,918,703.00	404,918,702.01	404,918,702.01	100.00	0.00	0.00	0.00
3-3-7-12-04-31-0285	Fortalecimiento de la capacidad de gestión ambiental y del hábitat en las localidades	404,918,703.00	0.00	0.00	404,918,703.00	0.00	404,918,703.00	404,918,702.01	404,918,702.01	100.00	0.00	0.00	0.00
3-3-7-12-04-35	Sistema distrital de información	788,376,667.00	0.00	0.00	788,376,667.00	0.00	788,376,667.00	712,835,930.67	712,835,930.67	90.42	0.00	0.00	0.00
3-3-7-12-04-35-0321	Planeación y fortalecimiento de la gestión institucional	788,376,667.00	0.00	0.00	788,376,667.00	0.00	788,376,667.00	712,835,930.67	712,835,930.67	90.42	0.00	0.00	0.00
3-3-7-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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RESPONSABLE DEL PRESUPUESTO

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ORDENADOR DEL GASTO