

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

26-02-2009  
12:19

Entidad 127 DEPARTAMENTO ADMINISTRATIVO DE LA DEFENSORÍA DEL ESPACIO PÚBLICO-DADEP										VIGENCIA FISCAL:		2009		EJECUCION AUT.GIRO %
Unidad Ejecutora 01 UNIDAD EJECUTORA										MES:		ENERO		14=13/8
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT.GIRO %		
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	%	AUTORIZACION DE GIRO		14=13/8	
			MES 4	ACUMULADO 5							MES 12	ACUMULADO 13		
3	GASTOS	17,499,170,000.00	0.00	0.00	17,499,170,000.00	0.00	17,499,170,000.00	2,606,722,570.01	2,606,722,570.01	14.90	274,123,002.00	274,123,002.00	1.57	
3-1	GASTOS DE FUNCIONAMIENTO	6,657,074,000.00	0.00	0.00	6,657,074,000.00	0.00	6,657,074,000.00	492,603,022.00	492,603,022.00	7.40	259,614,646.00	259,614,646.00	3.90	
3-1-1	SERVICIOS PERSONALES	5,888,407,000.00	0.00	0.00	5,888,407,000.00	0.00	5,888,407,000.00	331,451,682.00	331,451,682.00	5.63	253,486,682.00	253,486,682.00	4.30	
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	4,334,927,000.00	0.00	0.00	4,334,927,000.00	0.00	4,334,927,000.00	253,006,820.00	253,006,820.00	5.84	253,006,820.00	253,006,820.00	5.84	
3-1-1-01-01	Sueldos Personal de Nómina	2,012,295,000.00	0.00	0.00	2,012,295,000.00	0.00	2,012,295,000.00	140,117,544.00	140,117,544.00	6.96	140,117,544.00	140,117,544.00	6.96	
3-1-1-01-04	Gastos de Representación	256,426,000.00	0.00	0.00	256,426,000.00	0.00	256,426,000.00	15,336,392.00	15,336,392.00	5.98	15,336,392.00	15,336,392.00	5.98	
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	19,714,000.00	0.00	0.00	19,714,000.00	0.00	19,714,000.00	1,754,547.00	1,754,547.00	8.90	1,754,547.00	1,754,547.00	8.90	
3-1-1-01-06	Auxilio de Transporte	11,220,000.00	0.00	0.00	11,220,000.00	0.00	11,220,000.00	1,002,600.00	1,002,600.00	8.94	1,002,600.00	1,002,600.00	8.94	
3-1-1-01-07	Subsidio de Alimentación	7,657,000.00	0.00	0.00	7,657,000.00	0.00	7,657,000.00	634,308.00	634,308.00	8.28	634,308.00	634,308.00	8.28	
3-1-1-01-08	Bonificación por Servicios Prestados	69,844,000.00	0.00	0.00	69,844,000.00	0.00	69,844,000.00	4,569,617.00	4,569,617.00	6.54	4,569,617.00	4,569,617.00	6.54	
3-1-1-01-11	Prima Semestral	330,369,000.00	0.00	0.00	330,369,000.00	0.00	330,369,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-01-13	Prima de Navidad	299,248,000.00	0.00	0.00	299,248,000.00	0.00	299,248,000.00	313,531.00	313,531.00	0.10	313,531.00	313,531.00	0.10	
3-1-1-01-14	Prima de Vacaciones	143,638,000.00	0.00	0.00	143,638,000.00	0.00	143,638,000.00	651,253.00	651,253.00	0.45	651,253.00	651,253.00	0.45	
3-1-1-01-15	Prima Técnica	709,943,000.00	0.00	0.00	709,943,000.00	0.00	709,943,000.00	48,442,559.00	48,442,559.00	6.82	48,442,559.00	48,442,559.00	6.82	
3-1-1-01-16	Prima de Antigüedad	48,174,000.00	0.00	0.00	48,174,000.00	0.00	48,174,000.00	3,339,077.00	3,339,077.00	6.93	3,339,077.00	3,339,077.00	6.93	
3-1-1-01-17	Prima Secretarial	1,387,000.00	0.00	0.00	1,387,000.00	0.00	1,387,000.00	107,297.00	107,297.00	7.74	107,297.00	107,297.00	7.74	
3-1-1-01-24	Partida de Incremento Salarial	363,513,000.00	0.00	0.00	363,513,000.00	0.00	363,513,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-01-26	Bonificación Especial de Recreación	11,180,000.00	0.00	0.00	11,180,000.00	0.00	11,180,000.00	76,205.00	76,205.00	0.68	76,205.00	76,205.00	0.68	
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	50,319,000.00	0.00	0.00	50,319,000.00	0.00	50,319,000.00	36,661,890.00	36,661,890.00	72.86	36,661,890.00	36,661,890.00	72.86	
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	210,529,000.00	0.00	0.00	210,529,000.00	0.00	210,529,000.00	479,862.00	479,862.00	0.23	479,862.00	479,862.00	0.23	
3-1-1-02-01	Personal Supernumerario	31,857,000.00	0.00	0.00	31,857,000.00	0.00	31,857,000.00	479,862.00	479,862.00	1.51	479,862.00	479,862.00	1.51	
3-1-1-02-03	Honorarios	107,120,000.00	0.00	0.00	107,120,000.00	0.00	107,120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-02-03-01	Honorarios Entidad	107,120,000.00	0.00	0.00	107,120,000.00	0.00	107,120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-02-04	Remuneración Servicios Técnicos	71,552,000.00	0.00	0.00	71,552,000.00	0.00	71,552,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	1,342,951,000.00	0.00	0.00	1,342,951,000.00	0.00	1,342,951,000.00	77,965,000.00	77,965,000.00	5.81	0.00	0.00	0.00	
3-1-1-03-01	Aportes Patronales Sector Privado	1,122,994,000.00	0.00	0.00	1,122,994,000.00	0.00	1,122,994,000.00	59,256,000.00	59,256,000.00	5.28	0.00	0.00	0.00	
3-1-1-03-01-01	Cesantías Fondos Privados	364,923,000.00	0.00	0.00	364,923,000.00	0.00	364,923,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-03-01-02	Pensiones Fondos Privados	339,832,000.00	0.00	0.00	339,832,000.00	0.00	339,832,000.00	25,661,000.00	25,661,000.00	7.55	0.00	0.00	0.00	
3-1-1-03-01-03	Salud EPS Privadas	257,988,000.00	0.00	0.00	257,988,000.00	0.00	257,988,000.00	22,245,000.00	22,245,000.00	8.62	0.00	0.00	0.00	
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	16,275,000.00	0.00	0.00	16,275,000.00	0.00	16,275,000.00	1,350,000.00	1,350,000.00	8.29	0.00	0.00	0.00	
3-1-1-03-01-05	Caja de Compensación	143,976,000.00	0.00	0.00	143,976,000.00	0.00	143,976,000.00	10,000,000.00	10,000,000.00	6.95	0.00	0.00	0.00	
3-1-1-03-02	Aportes Patronales Sector Público	219,957,000.00	0.00	0.00	219,957,000.00	0.00	219,957,000.00	18,709,000.00	18,709,000.00	8.51	0.00	0.00	0.00	
3-1-1-03-02-02	Pensiones Fondos Públicos	34,300,000.00	0.00	0.00	34,300,000.00	0.00	34,300,000.00	5,789,000.00	5,789,000.00	16.88	0.00	0.00	0.00	
3-1-1-03-02-03	Salud EPS Públicas	7,023,000.00	0.00	0.00	7,023,000.00	0.00	7,023,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-03-02-05	ESAP	17,997,000.00	0.00	0.00	17,997,000.00	0.00	17,997,000.00	1,380,000.00	1,380,000.00	7.67	0.00	0.00	0.00	
3-1-1-03-02-06	ICBF	107,983,000.00	0.00	0.00	107,983,000.00	0.00	107,983,000.00	7,560,000.00	7,560,000.00	7.00	0.00	0.00	0.00	

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Unidad Ejecutora 01 UNIDAD EJECUTORA		MES: ENERO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-1-03-02-07	SENA	17,997,000.00	0.00	0.00	17,997,000.00	0.00	17,997,000.00	1,380,000.00	1,380,000.00	7.67	0.00	0.00	0.00
3-1-1-03-02-08	Institutos Técnicos	34,657,000.00	0.00	0.00	34,657,000.00	0.00	34,657,000.00	2,600,000.00	2,600,000.00	7.50	0.00	0.00	0.00
3-1-2	GASTOS GENERALES	660,192,000.00	-7,392,034.00	-7,392,034.00	652,799,966.00	0.00	652,799,966.00	47,633,306.00	47,633,306.00	7.30	6,127,964.00	6,127,964.00	0.94
3-1-2-01	Adquisición de Bienes	175,643,000.00	-1,106,140.00	-1,106,140.00	174,536,860.00	0.00	174,536,860.00	13,154,400.00	13,154,400.00	7.54	0.00	0.00	0.00
3-1-2-01-01	Dotación	18,604,000.00	0.00	0.00	18,604,000.00	0.00	18,604,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	103,640,000.00	-1,106,140.00	-1,106,140.00	102,533,860.00	0.00	102,533,860.00	13,154,400.00	13,154,400.00	12.83	0.00	0.00	0.00
3-1-2-01-03	Combustibles, Lubricantes y Llantas	12,392,000.00	0.00	0.00	12,392,000.00	0.00	12,392,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-04	Materiales y Suministros	31,007,000.00	0.00	0.00	31,007,000.00	0.00	31,007,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-05	Compra de Equipo	10,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02	Adquisición de Servicios	484,478,000.00	-6,285,894.00	-6,285,894.00	478,192,106.00	0.00	478,192,106.00	34,478,906.00	34,478,906.00	7.21	6,127,964.00	6,127,964.00	1.28
3-1-2-02-02	Viáticos y Gastos de Viaje	5,408,000.00	-1,403,846.00	-1,403,846.00	4,004,154.00	0.00	4,004,154.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-03	Gastos de Transporte y Comunicación	49,537,000.00	0.00	0.00	49,537,000.00	0.00	49,537,000.00	497,415.00	497,415.00	1.00	497,415.00	497,415.00	1.00
3-1-2-02-04	Impresos y Publicaciones	37,750,000.00	0.00	0.00	37,750,000.00	0.00	37,750,000.00	3,450,000.00	3,450,000.00	9.14	0.00	0.00	0.00
3-1-2-02-05	Mantenimiento y Reparaciones	189,310,000.00	0.00	0.00	189,310,000.00	0.00	189,310,000.00	24,900,942.00	24,900,942.00	13.15	0.00	0.00	0.00
3-1-2-02-05-01	Mantenimiento Entidad	189,310,000.00	0.00	0.00	189,310,000.00	0.00	189,310,000.00	24,900,942.00	24,900,942.00	13.15	0.00	0.00	0.00
3-1-2-02-06	Seguros	29,744,000.00	-863,380.00	-863,380.00	28,880,620.00	0.00	28,880,620.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-06-01	Seguros Entidad	29,744,000.00	-863,380.00	-863,380.00	28,880,620.00	0.00	28,880,620.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-08	Servicios Públicos	115,547,000.00	0.00	0.00	115,547,000.00	0.00	115,547,000.00	5,630,549.00	5,630,549.00	4.87	5,630,549.00	5,630,549.00	4.87
3-1-2-02-08-01	Energía	44,200,000.00	0.00	0.00	44,200,000.00	0.00	44,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-08-02	Acueducto y Alcantarillado	3,227,000.00	0.00	0.00	3,227,000.00	0.00	3,227,000.00	1,072,909.00	1,072,909.00	33.25	1,072,909.00	1,072,909.00	33.25
3-1-2-02-08-03	Aseo	8,320,000.00	0.00	0.00	8,320,000.00	0.00	8,320,000.00	348,730.00	348,730.00	4.19	348,730.00	348,730.00	4.19
3-1-2-02-08-04	Teléfono	59,800,000.00	0.00	0.00	59,800,000.00	0.00	59,800,000.00	4,208,910.00	4,208,910.00	7.04	4,208,910.00	4,208,910.00	7.04
3-1-2-02-09	Capacitación	21,632,000.00	0.00	0.00	21,632,000.00	0.00	21,632,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-09-01	Capacitación Interna	21,632,000.00	0.00	0.00	21,632,000.00	0.00	21,632,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-10	Bienestar e Incentivos	21,224,000.00	-1,160,556.00	-1,160,556.00	20,063,444.00	0.00	20,063,444.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-11	Promoción Institucional	4,326,000.00	0.00	0.00	4,326,000.00	0.00	4,326,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-12	Salud Ocupacional	10,000,000.00	-2,858,112.00	-2,858,112.00	7,141,888.00	0.00	7,141,888.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	71,000.00	0.00	0.00	71,000.00	0.00	71,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	71,000.00	0.00	0.00	71,000.00	0.00	71,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-6	RESERVAS PRESUPUESTALES	108,475,000.00	7,392,034.00	7,392,034.00	115,867,034.00	0.00	115,867,034.00	113,518,034.00	113,518,034.00	97.97	0.00	0.00	0.00
3-1-6-01	SERVICIOS PERSONALES	27,280,000.00	0.00	0.00	27,280,000.00	0.00	27,280,000.00	27,280,000.00	27,280,000.00	100.00	0.00	0.00	0.00
3-1-6-01-09	Honorarios	13,900,000.00	0.00	0.00	13,900,000.00	0.00	13,900,000.00	13,900,000.00	13,900,000.00	100.00	0.00	0.00	0.00
3-1-6-01-09-01	Honorarios Entidad	13,900,000.00	0.00	0.00	13,900,000.00	0.00	13,900,000.00	13,900,000.00	13,900,000.00	100.00	0.00	0.00	0.00
3-1-6-01-10	Remuneración Servicios Técnicos	13,380,000.00	0.00	0.00	13,380,000.00	0.00	13,380,000.00	13,380,000.00	13,380,000.00	100.00	0.00	0.00	0.00
3-1-6-02	GASTOS GENERALES	81,195,000.00	7,392,034.00	7,392,034.00	88,587,034.00	0.00	88,587,034.00	86,238,034.00	86,238,034.00	97.35	0.00	0.00	0.00
3-1-6-02-02	Dotación	350,000.00	0.00	0.00	350,000.00	0.00	350,000.00	350,000.00	350,000.00	100.00	0.00	0.00	0.00
3-1-6-02-03	Gastos de Computador	21,976,140.00	0.00	0.00	21,976,140.00	0.00	21,976,140.00	20,733,280.00	20,733,280.00	94.34	0.00	0.00	0.00
3-1-6-02-04	Viáticos y Gastos de Viaje	0.00	1,403,846.00	1,403,846.00	1,403,846.00	0.00	1,403,846.00	1,403,846.00	1,403,846.00	100.00	0.00	0.00	0.00
3-1-6-02-05	Gastos de Transporte y Comunicaciones	14,771,750.00	0.00	0.00	14,771,750.00	0.00	14,771,750.00	14,771,750.00	14,771,750.00	100.00	0.00	0.00	0.00

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CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-6-02-06	Impresos y Publicaciones	7,459,022.00	1,106,140.00	1,106,140.00	8,565,162.00	0.00	8,565,162.00	7,459,022.00	7,459,022.00	87.09	0.00	0.00	0.00
3-1-6-02-08	Mantenimiento y Reparaciones	22,346,115.00	0.00	0.00	22,346,115.00	0.00	22,346,115.00	22,346,115.00	22,346,115.00	100.00	0.00	0.00	0.00
3-1-6-02-08-01	Mantenimiento Entidad	22,346,115.00	0.00	0.00	22,346,115.00	0.00	22,346,115.00	22,346,115.00	22,346,115.00	100.00	0.00	0.00	0.00
3-1-6-02-09	Combustibles, Lubricantes y Llantas	5,480,500.00	0.00	0.00	5,480,500.00	0.00	5,480,500.00	5,480,500.00	5,480,500.00	100.00	0.00	0.00	0.00
3-1-6-02-10	Materiales y Suministros	1,539,000.00	0.00	0.00	1,539,000.00	0.00	1,539,000.00	1,539,000.00	1,539,000.00	100.00	0.00	0.00	0.00
3-1-6-02-11	Seguros	0.00	863,380.00	863,380.00	863,380.00	0.00	863,380.00	863,380.00	863,380.00	100.00	0.00	0.00	0.00
3-1-6-02-11-01	Seguros Entidad	0.00	863,380.00	863,380.00	863,380.00	0.00	863,380.00	863,380.00	863,380.00	100.00	0.00	0.00	0.00
3-1-6-02-15	Bienestar e Incentivos	7,272,473.00	1,160,556.00	1,160,556.00	8,433,029.00	0.00	8,433,029.00	8,433,029.00	8,433,029.00	100.00	0.00	0.00	0.00
3-1-6-02-19	Salud Ocupacional	0.00	2,858,112.00	2,858,112.00	2,858,112.00	0.00	2,858,112.00	2,858,112.00	2,858,112.00	100.00	0.00	0.00	0.00
3-1-6-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSIÓN	10,842,096,000.00	0.00	0.00	10,842,096,000.00	0.00	10,842,096,000.00	2,114,119,548.01	2,114,119,548.01	19.50	14,508,356.00	14,508,356.00	0.13
3-3-1	DIRECTA	8,323,000,000.00	-308,674,193.00	-308,674,193.00	8,014,325,807.00	0.00	8,014,325,807.00	14,508,356.00	14,508,356.00	0.18	14,508,356.00	14,508,356.00	0.18
3-3-1-13	Bogotá positiva: para vivir mejor	8,323,000,000.00	-308,674,193.00	-308,674,193.00	8,014,325,807.00	0.00	8,014,325,807.00	14,508,356.00	14,508,356.00	0.18	14,508,356.00	14,508,356.00	0.18
3-3-1-13-02	Derecho a la ciudad	5,089,000,000.00	-80,367,269.00	-80,367,269.00	5,008,632,731.00	0.00	5,008,632,731.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-02-26	Espacio público como lugar de conciliación de derechos	3,878,000,000.00	-2,314,000.00	-2,314,000.00	3,875,686,000.00	0.00	3,875,686,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-02-26-0589	Fortalecimiento de la defensa judicial	281,000,000.00	0.00	0.00	281,000,000.00	0.00	281,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-02-26-0590	Pacto ético sobre el espacio público	335,000,000.00	-2,314,000.00	-2,314,000.00	332,686,000.00	0.00	332,686,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-02-26-0591	Sostenibilidad y gestión concertada de espacios públicos	1,540,000,000.00	0.00	0.00	1,540,000,000.00	0.00	1,540,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-02-26-7227	Sanearamiento integral de la propiedad inmobiliaria distrital	1,722,000,000.00	0.00	0.00	1,722,000,000.00	0.00	1,722,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-02-30	Amor por Bogotá	1,211,000,000.00	-78,053,269.00	-78,053,269.00	1,132,946,731.00	0.00	1,132,946,731.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-02-30-7229	Escuela y observatorio del espacio público	1,211,000,000.00	-78,053,269.00	-78,053,269.00	1,132,946,731.00	0.00	1,132,946,731.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-05	Descentralización	550,000,000.00	-104,298,730.00	-104,298,730.00	445,701,270.00	0.00	445,701,270.00	14,508,356.00	14,508,356.00	3.26	14,508,356.00	14,508,356.00	3.26
3-3-1-13-05-41	Localidades efectivas	550,000,000.00	-104,298,730.00	-104,298,730.00	445,701,270.00	0.00	445,701,270.00	14,508,356.00	14,508,356.00	3.26	14,508,356.00	14,508,356.00	3.26
3-3-1-13-05-41-7400	Apoyo, asistencia y asesoría en la gestión del espacio público	550,000,000.00	-104,298,730.00	-104,298,730.00	445,701,270.00	0.00	445,701,270.00	14,508,356.00	14,508,356.00	3.26	14,508,356.00	14,508,356.00	3.26
3-3-1-13-06	Gestión pública efectiva y transparente	2,684,000,000.00	-124,008,194.00	-124,008,194.00	2,559,991,806.00	0.00	2,559,991,806.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-06-46	Tecnologías de la información y comunicación al servicio de la ciudad	485,000,000.00	-119,908,194.00	-119,908,194.00	365,091,806.00	0.00	365,091,806.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-06-46-0333	Sistema de información de la propiedad inmobiliaria	485,000,000.00	-119,908,194.00	-119,908,194.00	365,091,806.00	0.00	365,091,806.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-06-48	Gestión documental integral	155,000,000.00	0.00	0.00	155,000,000.00	0.00	155,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-06-48-0587	Centro de documentación y consulta del DADEP	155,000,000.00	0.00	0.00	155,000,000.00	0.00	155,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-06-49	Desarrollo institucional integral	2,044,000,000.00	-4,100,000.00	-4,100,000.00	2,039,900,000.00	0.00	2,039,900,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-06-49-0332	Fortalecimiento institucional	900,000,000.00	-4,100,000.00	-4,100,000.00	895,900,000.00	0.00	895,900,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-06-49-7401	Gestión social y administrativa del patrimonio inmobiliario	1,144,000,000.00	0.00	0.00	1,144,000,000.00	0.00	1,144,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-4	PASIVOS EXIGIBLES	728,159,000.00	0.00	0.00	728,159,000.00	0.00	728,159,000.00	0.00	0.00	0.00	0.00	0.00	0.00
		1,790,937,000.00											

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

26-02-2009  
12:19

Entidad 127 DEPARTAMENTO ADMINISTRATIVO DE LA DEFENSORÍA DEL ESPACIO PÚBLICO-DADEP		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD EJECUTORA		MES: ENERO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-7	RESERVAS PRESUPUESTALES		308,674,193.00	308,674,193.00	2,099,611,193.00	0.00	2,099,611,193.00	2,099,611,192.01	2,099,611,192.01	100.00	0.00	0.00	0.00
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	738,988,305.00	0.00	0.00	738,988,305.00	0.00	738,988,305.00	738,988,304.40	738,988,304.40	100.00	0.00	0.00	0.00
3-3-7-12-02	EJE URBANO REGIONAL	641,158,910.00	0.00	0.00	641,158,910.00	0.00	641,158,910.00	641,158,909.40	641,158,909.40	100.00	0.00	0.00	0.00
3-3-7-12-02-11	Hábitat desde los barrios y las unidades de planeación zonal - UPZ	641,158,910.00	0.00	0.00	641,158,910.00	0.00	641,158,910.00	641,158,909.40	641,158,909.40	100.00	0.00	0.00	0.00
3-3-7-12-02-11-7227	Registro y saneamiento del espacio público: el espacio de lo público	286,210,000.00	0.00	0.00	286,210,000.00	0.00	286,210,000.00	286,210,000.00	286,210,000.00	100.00	0.00	0.00	0.00
3-3-7-12-02-11-7229	Campañas educativas y pedagógicas en el espacio público: el lugar donde se aprende lo público	29,448,910.00	0.00	0.00	29,448,910.00	0.00	29,448,910.00	29,448,909.40	29,448,909.40	100.00	0.00	0.00	0.00
3-3-7-12-02-11-7400	Defensa participativa y sostenibilidad territorial del espacio público	325,500,000.00	0.00	0.00	325,500,000.00	0.00	325,500,000.00	325,500,000.00	325,500,000.00	100.00	0.00	0.00	0.00
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	97,829,395.00	0.00	0.00	97,829,395.00	0.00	97,829,395.00	97,829,395.00	97,829,395.00	100.00	0.00	0.00	0.00
3-3-7-12-04-30	Administración moderna y humana	82,429,395.00	0.00	0.00	82,429,395.00	0.00	82,429,395.00	82,429,395.00	82,429,395.00	100.00	0.00	0.00	0.00
3-3-7-12-04-30-7401	Optimización de la gestión inmobiliaria distrital	82,429,395.00	0.00	0.00	82,429,395.00	0.00	82,429,395.00	82,429,395.00	82,429,395.00	100.00	0.00	0.00	0.00
3-3-7-12-04-35	Sistema distrital de información	15,400,000.00	0.00	0.00	15,400,000.00	0.00	15,400,000.00	15,400,000.00	15,400,000.00	100.00	0.00	0.00	0.00
3-3-7-12-04-35-0333	Fortalecimiento del sistema de información del espacio público	15,400,000.00	0.00	0.00	15,400,000.00	0.00	15,400,000.00	15,400,000.00	15,400,000.00	100.00	0.00	0.00	0.00
3-3-7-13	Bogotá positiva: para vivir mejor	1,051,948,695.00	308,674,193.00	308,674,193.00	1,360,622,888.00	0.00	1,360,622,888.00	1,360,622,887.61	1,360,622,887.61	100.00	0.00	0.00	0.00
3-3-7-13-02	Derecho a la ciudad	339,929,016.00	80,367,269.00	80,367,269.00	420,296,285.00	0.00	420,296,285.00	420,296,285.00	420,296,285.00	100.00	0.00	0.00	0.00
3-3-7-13-02-26	Espacio público como lugar de conciliación de derechos	222,129,016.00	2,314,000.00	2,314,000.00	224,443,016.00	0.00	224,443,016.00	224,443,016.00	224,443,016.00	100.00	0.00	0.00	0.00
3-3-7-13-02-26-0589	Fortalecimiento de la defensa judicial	26,373,016.00	0.00	0.00	26,373,016.00	0.00	26,373,016.00	26,373,016.00	26,373,016.00	100.00	0.00	0.00	0.00
3-3-7-13-02-26-0590	Pacto ético sobre el espacio público	59,386,000.00	2,314,000.00	2,314,000.00	61,700,000.00	0.00	61,700,000.00	61,700,000.00	61,700,000.00	100.00	0.00	0.00	0.00
3-3-7-13-02-26-7227	Saneamiento integral de la propiedad inmobiliaria distrital	136,370,000.00	0.00	0.00	136,370,000.00	0.00	136,370,000.00	136,370,000.00	136,370,000.00	100.00	0.00	0.00	0.00
3-3-7-13-02-30	Amor por Bogotá	117,800,000.00	78,053,269.00	78,053,269.00	195,853,269.00	0.00	195,853,269.00	195,853,269.00	195,853,269.00	100.00	0.00	0.00	0.00
3-3-7-13-02-30-7229	Escuela y observatorio del espacio público	117,800,000.00	78,053,269.00	78,053,269.00	195,853,269.00	0.00	195,853,269.00	195,853,269.00	195,853,269.00	100.00	0.00	0.00	0.00
3-3-7-13-05	Descentralización	131,876,787.00	104,298,730.00	104,298,730.00	236,175,517.00	0.00	236,175,517.00	236,175,516.61	236,175,516.61	100.00	0.00	0.00	0.00
3-3-7-13-05-41	Localidades efectivas	131,876,787.00	104,298,730.00	104,298,730.00	236,175,517.00	0.00	236,175,517.00	236,175,516.61	236,175,516.61	100.00	0.00	0.00	0.00
3-3-7-13-05-41-7400	Apoyo, asistencia y asesoría en la gestión del espacio público	131,876,787.00	104,298,730.00	104,298,730.00	236,175,517.00	0.00	236,175,517.00	236,175,516.61	236,175,516.61	100.00	0.00	0.00	0.00
3-3-7-13-06	Gestión pública efectiva y transparente	580,142,892.00	124,008,194.00	124,008,194.00	704,151,086.00	0.00	704,151,086.00	704,151,086.00	704,151,086.00	100.00	0.00	0.00	0.00
3-3-7-13-06-46	Tecnologías de la información y comunicación al servicio de la ciudad	152,331,523.00	119,908,194.00	119,908,194.00	272,239,717.00	0.00	272,239,717.00	272,239,717.00	272,239,717.00	100.00	0.00	0.00	0.00
3-3-7-13-06-46-0333	Sistema de información de la propiedad inmobiliaria	152,331,523.00	119,908,194.00	119,908,194.00	272,239,717.00	0.00	272,239,717.00	272,239,717.00	272,239,717.00	100.00	0.00	0.00	0.00
3-3-7-13-06-48	Gestión documental integral	6,000,000.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	6,000,000.00	6,000,000.00	100.00	0.00	0.00	0.00
3-3-7-13-06-48-0587	Centro de documentación y consulta del DADEP	6,000,000.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	6,000,000.00	6,000,000.00	100.00	0.00	0.00	0.00
3-3-7-13-06-49	Desarrollo institucional integral	421,811,369.00	4,100,000.00	4,100,000.00	425,911,369.00	0.00	425,911,369.00	425,911,369.00	425,911,369.00	100.00	0.00	0.00	0.00

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

26-02-2009  
12:19

Entidad		127 DEPARTAMENTO ADMINISTRATIVO DE LA DEFENSORÍA DEL ESPACIO PÚBLICO-DADEP							VIGENCIA FISCAL:		2009		
Unidad Ejecutora 01		UNIDAD EJECUTORA							MES:		ENERO		
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12		ACUMULADO 13
			MES 4	ACUMULADO 5									
3-3-7-13-06-49-0332	Fortalecimiento institucional	3,000,000.00	4,100,000.00	4,100,000.00	7,100,000.00	0.00	7,100,000.00	7,100,000.00	7,100,000.00	100.00	0.00	0.00	0.00
3-3-7-13-06-49-7401	Gestión social y administrativa del patrimonio inmobiliario	418,811,369.00	0.00	0.00	418,811,369.00	0.00	418,811,369.00	418,811,369.00	418,811,369.00	100.00	0.00	0.00	0.00
3-3-7-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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RESPONSABLE DEL PRESUPUESTO

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ORDENADOR DEL GASTO