

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

19-02-2008  
10:31

Entidad 127 DEPARTAMENTO ADMINISTRATIVO DE LA DEFENSORÍA DEL ESPACIO PÚBLICO-DADEP		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD EJECUTORA		MES: ENERO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	17,207,524,000.00	0.00	0.00	17,207,524,000.00	0.00	17,207,524,000.00	3,412,508,723.83	3,412,508,723.83	19.83	272,340,004.00	272,340,004.00	1.58
3-1	GASTOS DE FUNCIONAMIENTO	6,375,674,000.00	0.00	0.00	6,375,674,000.00	0.00	6,375,674,000.00	454,195,685.39	454,195,685.39	7.12	270,900,862.00	270,900,862.00	4.25
3-1-1	ADMINISTRATIVOS Y OPERATIVOS	6,292,227,000.00	-10,671,492.00	-10,671,492.00	6,281,555,508.00	0.00	6,281,555,508.00	360,077,194.00	360,077,194.00	5.73	270,900,862.00	270,900,862.00	4.31
3-1-1-01	SERVICIOS PERSONALES	4,329,074,000.00	-10,671,492.00	-10,671,492.00	4,318,402,508.00	0.00	4,318,402,508.00	264,077,851.00	264,077,851.00	6.12	259,142,880.00	259,142,880.00	6.00
3-1-1-01-01	Sueldos Personal de Nómina	1,899,922,000.00	0.00	0.00	1,899,922,000.00	0.00	1,899,922,000.00	150,537,041.00	150,537,041.00	7.92	150,402,070.00	150,402,070.00	7.92
3-1-1-01-02	Personal Supernumerario	30,632,000.00	0.00	0.00	30,632,000.00	0.00	30,632,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-04	Gastos de Representación	242,524,000.00	0.00	0.00	242,524,000.00	0.00	242,524,000.00	16,687,617.00	16,687,617.00	6.88	16,687,617.00	16,687,617.00	6.88
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	19,010,000.00	0.00	0.00	19,010,000.00	0.00	19,010,000.00	466,907.00	466,907.00	2.46	466,907.00	466,907.00	2.46
3-1-1-01-06	Subsidio de Transporte	10,363,000.00	0.00	0.00	10,363,000.00	0.00	10,363,000.00	896,500.00	896,500.00	8.65	896,500.00	896,500.00	8.65
3-1-1-01-07	Subsidio de Alimentación	7,244,000.00	0.00	0.00	7,244,000.00	0.00	7,244,000.00	1,506,898.00	1,506,898.00	20.80	1,506,898.00	1,506,898.00	20.80
3-1-1-01-08	Bonificación por Servicios Prestados	65,784,000.00	0.00	0.00	65,784,000.00	0.00	65,784,000.00	5,267,263.00	5,267,263.00	8.01	5,267,263.00	5,267,263.00	8.01
3-1-1-01-09	Honorarios	103,000,000.00	-10,671,492.00	-10,671,492.00	92,328,508.00	0.00	92,328,508.00	4,800,000.00	4,800,000.00	5.20	0.00	0.00	0.00
3-1-1-01-09-01	Honorarios Entidad	103,000,000.00	-10,671,492.00	-10,671,492.00	92,328,508.00	0.00	92,328,508.00	4,800,000.00	4,800,000.00	5.20	0.00	0.00	0.00
3-1-1-01-10	Remuneración Servicios Técnicos	68,800,000.00	0.00	0.00	68,800,000.00	0.00	68,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-11	Prima Semestral	315,171,000.00	0.00	0.00	315,171,000.00	0.00	315,171,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-13	Prima de Navidad	285,389,000.00	0.00	0.00	285,389,000.00	0.00	285,389,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-14	Prima de Vacaciones	136,987,000.00	0.00	0.00	136,987,000.00	0.00	136,987,000.00	2,774,458.00	2,774,458.00	2.03	2,774,458.00	2,774,458.00	2.03
3-1-1-01-15	Prima Técnica	702,550,000.00	0.00	0.00	702,550,000.00	0.00	702,550,000.00	49,475,290.00	49,475,290.00	7.04	49,475,290.00	49,475,290.00	7.04
3-1-1-01-16	Prima de Antigüedad	42,816,000.00	0.00	0.00	42,816,000.00	0.00	42,816,000.00	3,225,596.00	3,225,596.00	7.53	3,225,596.00	3,225,596.00	7.53
3-1-1-01-17	Prima Secretarial	1,309,000.00	0.00	0.00	1,309,000.00	0.00	1,309,000.00	98,603.00	98,603.00	7.53	98,603.00	98,603.00	7.53
3-1-1-01-21	Vacaciones en Dinero	146,829,000.00	0.00	0.00	146,829,000.00	0.00	146,829,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-24	Partida de Incremento Salarial	210,472,000.00	0.00	0.00	210,472,000.00	0.00	210,472,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-26	Bonificación Especial de Recreación	10,555,000.00	0.00	0.00	10,555,000.00	0.00	10,555,000.00	248,814.00	248,814.00	2.36	248,814.00	248,814.00	2.36
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	29,717,000.00	0.00	0.00	29,717,000.00	0.00	29,717,000.00	28,092,864.00	28,092,864.00	94.53	28,092,864.00	28,092,864.00	94.53
3-1-1-02	GASTOS GENERALES	624,688,000.00	0.00	0.00	624,688,000.00	0.00	624,688,000.00	18,278,698.00	18,278,698.00	2.93	11,516,094.00	11,516,094.00	1.84
3-1-1-02-02	Dotación	17,888,000.00	0.00	0.00	17,888,000.00	0.00	17,888,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-03	Gastos de Computador	99,654,000.00	0.00	0.00	99,654,000.00	0.00	99,654,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-04	Viáticos y Gastos de Viaje	5,200,000.00	0.00	0.00	5,200,000.00	0.00	5,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-05	Gastos de Transporte y Comunicación	47,632,000.00	0.00	0.00	47,632,000.00	0.00	47,632,000.00	1,475,540.00	1,475,540.00	3.10	1,475,540.00	1,475,540.00	3.10
3-1-1-02-06	Impresos y Publicaciones	43,469,000.00	0.00	0.00	43,469,000.00	0.00	43,469,000.00	3,250,000.00	3,250,000.00	7.48	0.00	0.00	0.00
3-1-1-02-08	Mantenimiento y Reparaciones	182,029,000.00	0.00	0.00	182,029,000.00	0.00	182,029,000.00	3,512,604.00	3,512,604.00	1.93	0.00	0.00	0.00
3-1-1-02-08-01	Mantenimiento Entidad	182,029,000.00	0.00	0.00	182,029,000.00	0.00	182,029,000.00	3,512,604.00	3,512,604.00	1.93	0.00	0.00	0.00
3-1-1-02-09	Combustibles, Lubricantes y Llantas	11,911,000.00	0.00	0.00	11,911,000.00	0.00	11,911,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-10	Materiales y Suministros	29,814,000.00	0.00	0.00	29,814,000.00	0.00	29,814,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-11	Seguros	28,600,000.00	0.00	0.00	28,600,000.00	0.00	28,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-11-01	Seguros Entidad	28,600,000.00	0.00	0.00	28,600,000.00	0.00	28,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-13	Servicios Públicos	111,103,000.00	0.00	0.00	111,103,000.00	0.00	111,103,000.00	10,040,554.00	10,040,554.00	9.04	10,040,554.00	10,040,554.00	9.04
3-1-1-02-14	Capacitación	20,800,000.00	0.00	0.00	20,800,000.00	0.00	20,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-15		15,600,000.00	0.00	0.00	15,600,000.00	0.00	15,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00

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CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-1-02-16	Bienestar e Incentivos	4.160.000.00	0.00	0.00	4.160.000.00	0.00	4.160.000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-17	Promoción Institucional	68.000.00	0.00	0.00	68.000.00	0.00	68.000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-19	Impuestos, Tasas, Contribuciones, Derechos y Multas	6.760.000.00	0.00	0.00	6.760.000.00	0.00	6.760.000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03	Salud Ocupacional	1,338,465,000.00	0.00	0.00	1,338,465,000.00	0.00	1,338,465,000.00	77.720.645.00	77,720,645.00	5.81	241,888.00	241,888.00	0.02
3-1-1-03-01	APORTES PATRONALES	137.333.000.00	0.00	0.00	137.333.000.00	0.00	137.333.000.00	9.543.240.00	9,543,240.00	6.95	0.00	0.00	0.00
3-1-1-03-02	Caja de Compensación	348.046.000.00	0.00	0.00	348.046.000.00	0.00	348.046.000.00	4.608.455.00	4,608,455.00	1.32	241,888.00	241,888.00	0.07
3-1-1-03-02-02	Cesantías	348,046,000.00	0.00	0.00	348,046,000.00	0.00	348,046,000.00	4,608,455.00	4,608,455.00	1.32	241,888.00	241,888.00	0.07
3-1-1-03-02-03	Cesantías FONDOS	348,046,000.00	0.00	0.00	348,046,000.00	0.00	348,046,000.00	4,608,455.00	4,608,455.00	1.32	241,888.00	241,888.00	0.07
3-1-1-03-03	ESAP	17.167.000.00	0.00	0.00	17.167.000.00	0.00	17.167.000.00	1.192.905.00	1,192,905.00	6.95	0.00	0.00	0.00
3-1-1-03-04	Pensiones y Seguridad Social	614.025.000.00	0.00	0.00	614.025.000.00	0.00	614.025.000.00	51.639.900.00	51,639,900.00	8.41	0.00	0.00	0.00
3-1-1-03-04-01	Pensiones	345,718,000.00	0.00	0.00	345,718,000.00	0.00	345,718,000.00	29,751,600.00	29,751,600.00	8.61	0.00	0.00	0.00
3-1-1-03-04-02	Salud	252,783,000.00	0.00	0.00	252,783,000.00	0.00	252,783,000.00	20,643,500.00	20,643,500.00	8.17	0.00	0.00	0.00
3-1-1-03-04-03	Riesgos Profesionales	15,524,000.00	0.00	0.00	15,524,000.00	0.00	15,524,000.00	1,244,800.00	1,244,800.00	8.02	0.00	0.00	0.00
3-1-1-03-05	ICBF	102,999,000.00	0.00	0.00	102,999,000.00	0.00	102,999,000.00	7,157,430.00	7,157,430.00	6.95	0.00	0.00	0.00
3-1-1-03-06	SENA	17,167,000.00	0.00	0.00	17,167,000.00	0.00	17,167,000.00	1,192,905.00	1,192,905.00	6.95	0.00	0.00	0.00
3-1-1-03-07	Incremento Salarial - Aportes	68,674,000.00	0.00	0.00	68,674,000.00	0.00	68,674,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-08	Institutos Técnicos	33,054,000.00	0.00	0.00	33,054,000.00	0.00	33,054,000.00	2,385,810.00	2,385,810.00	7.22	0.00	0.00	0.00
3-1-6	RESERVAS PRESUPUESTALES	83,447,000.00	10,671,492.00	10,671,492.00	94,118,492.00	0.00	94,118,492.00	94,118,491.39	94,118,491.39	100.00	0.00	0.00	0.00
3-1-6-01	SERVICIOS PERSONALES	3,528,508.61	10,671,492.00	10,671,492.00	14,200,000.61	0.00	14,200,000.61	14,200,000.00	14,200,000.00	100.00	0.00	0.00	0.00
3-1-6-01-09	Honorarios	3,528,508.61	10,671,492.00	10,671,492.00	14,200,000.61	0.00	14,200,000.61	14,200,000.00	14,200,000.00	100.00	0.00	0.00	0.00
3-1-6-01-09-01	Honorarios Entidad	3,528,508.61	10,671,492.00	10,671,492.00	14,200,000.61	0.00	14,200,000.61	14,200,000.00	14,200,000.00	100.00	0.00	0.00	0.00
3-1-6-02	GASTOS GENERALES	79,918,491.39	0.00	0.00	79,918,491.39	0.00	79,918,491.39	79,918,491.39	79,918,491.39	100.00	0.00	0.00	0.00
3-1-6-02-03	Gastos de Computador	25,878,853.00	0.00	0.00	25,878,853.00	0.00	25,878,853.00	25,878,853.00	25,878,853.00	100.00	0.00	0.00	0.00
3-1-6-02-05	Gastos de Transporte y Comunicaciones	6,059,170.00	0.00	0.00	6,059,170.00	0.00	6,059,170.00	6,059,170.00	6,059,170.00	100.00	0.00	0.00	0.00
3-1-6-02-06	Impresos y Publicaciones	5,576,056.00	0.00	0.00	5,576,056.00	0.00	5,576,056.00	5,576,056.00	5,576,056.00	100.00	0.00	0.00	0.00
3-1-6-02-08	Mantenimiento y Reparaciones	35,547,848.39	0.00	0.00	35,547,848.39	0.00	35,547,848.39	35,547,848.39	35,547,848.39	100.00	0.00	0.00	0.00
3-1-6-02-08-01	Mantenimiento Entidad	35,547,848.39	0.00	0.00	35,547,848.39	0.00	35,547,848.39	35,547,848.39	35,547,848.39	100.00	0.00	0.00	0.00
3-1-6-02-09	Combustibles, Lubricantes y Llantas	1,900,000.00	0.00	0.00	1,900,000.00	0.00	1,900,000.00	1,900,000.00	1,900,000.00	100.00	0.00	0.00	0.00
3-1-6-02-10	Materiales y Suministros	4,956,564.00	0.00	0.00	4,956,564.00	0.00	4,956,564.00	4,956,564.00	4,956,564.00	100.00	0.00	0.00	0.00
3-1-6-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSIÓN	10,831,850,000.00	0.00	0.00	10,831,850,000.00	0.00	10,831,850,000.00	2,958,313,038.44	2,958,313,038.44	27.31	1,439,142.00	1,439,142.00	0.01
3-3-1	DIRECTA	6,896,518,000.00	0.00	0.00	6,896,518,000.00	0.00	6,896,518,000.00	7,638,796.00	7,638,796.00	0.11	1,439,142.00	1,439,142.00	0.02
3-3-1-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	6,896,518,000.00	0.00	0.00	6,896,518,000.00	0.00	6,896,518,000.00	7,638,796.00	7,638,796.00	0.11	1,439,142.00	1,439,142.00	0.02
3-3-1-12-02	EJE URBANO REGIONAL	4,811,218,000.00	0.00	0.00	4,811,218,000.00	0.00	4,811,218,000.00	4,999,654.00	4,999,654.00	0.10	0.00	0.00	0.00
3-3-1-12-02-11	Hábitat desde los barrios y las UPZ	4,811,218,000.00	0.00	0.00	4,811,218,000.00	0.00	4,811,218,000.00	4,999,654.00	4,999,654.00	0.10	0.00	0.00	0.00
3-3-1-12-02-11-7227	Registro y saneamiento del espacio público: el espacio de lo público	1,692,728,000.00	0.00	0.00	1,692,728,000.00	0.00	1,692,728,000.00	3,899,654.00	3,899,654.00	0.23	0.00	0.00	0.00
3-3-1-12-02-11-7229	Campañas educativas y pedagógicas en el espacio	602,000,000.00	0.00	0.00	602,000,000.00	0.00	602,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

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CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-12-02-11-7400	público: el lugar donde se aprende lo público Defensa participativa y sostenibilidad territorial del espacio público	2,516,490,000.00	0.00	0.00	2,516,490,000.00	0.00	2,516,490,000.00	1,100,000.00	1,100,000.00	0.04	0.00	0.00	0.00
3-3-1-12-04	OBJETIVO DE GESTIÓN PÚBLICA HUMANA	2,085,300,000.00	0.00	0.00	2,085,300,000.00	0.00	2,085,300,000.00	2,639,142.00	2,639,142.00	0.13	1,439,142.00	1,439,142.00	0.07
3-3-1-12-04-30	Administración moderna y humana	1,439,300,000.00	0.00	0.00	1,439,300,000.00	0.00	1,439,300,000.00	1,439,142.00	1,439,142.00	0.10	1,439,142.00	1,439,142.00	0.10
3-3-1-12-04-30-7401	Optimización de la gestión inmobiliaria distrital	1,439,300,000.00	0.00	0.00	1,439,300,000.00	0.00	1,439,300,000.00	1,439,142.00	1,439,142.00	0.10	1,439,142.00	1,439,142.00	0.10
3-3-1-12-04-35	Sistema distrital de información	646,000,000.00	0.00	0.00	646,000,000.00	0.00	646,000,000.00	1,200,000.00	1,200,000.00	0.19	0.00	0.00	0.00
3-3-1-12-04-35-0333	Fortalecimiento del sistema de información del espacio público	646,000,000.00	0.00	0.00	646,000,000.00	0.00	646,000,000.00	1,200,000.00	1,200,000.00	0.19	0.00	0.00	0.00
3-3-4	PASIVOS EXIGIBLES	656,612,000.00	0.00	0.00	656,612,000.00	0.00	656,612,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-7	RESERVAS PRESUPUESTALES	3,278,720,000.00	0.00	0.00	3,278,720,000.00	0.00	3,278,720,000.00	2,950,674,242.44	2,950,674,242.44	89.99	0.00	0.00	0.00
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	2,950,674,242.44	0.00	0.00	2,950,674,242.44	0.00	2,950,674,242.44	2,950,674,242.44	2,950,674,242.44	100.00	0.00	0.00	0.00
3-3-7-12-02	EJE URBANO REGIONAL	2,278,406,349.13	0.00	0.00	2,278,406,349.13	0.00	2,278,406,349.13	2,278,406,349.13	2,278,406,349.13	100.00	0.00	0.00	0.00
3-3-7-12-02-11	Hábitat desde los barrios y las unidades de planeación zonal - UPZ	2,278,406,349.13	0.00	0.00	2,278,406,349.13	0.00	2,278,406,349.13	2,278,406,349.13	2,278,406,349.13	100.00	0.00	0.00	0.00
3-3-7-12-02-11-7227	Registro y saneamiento del espacio público: el espacio de lo público	344,572,160.00	0.00	0.00	344,572,160.00	0.00	344,572,160.00	344,572,160.00	344,572,160.00	100.00	0.00	0.00	0.00
3-3-7-12-02-11-7229	Campañas educativas y pedagógicas en el espacio público: el lugar donde se aprende lo público	105,435,970.40	0.00	0.00	105,435,970.40	0.00	105,435,970.40	105,435,970.40	105,435,970.40	100.00	0.00	0.00	0.00
3-3-7-12-02-11-7400	Defensa participativa y sostenibilidad territorial del espacio público	1,828,398,218.73	0.00	0.00	1,828,398,218.73	0.00	1,828,398,218.73	1,828,398,218.73	1,828,398,218.73	100.00	0.00	0.00	0.00
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	672,267,893.31	0.00	0.00	672,267,893.31	0.00	672,267,893.31	672,267,893.31	672,267,893.31	100.00	0.00	0.00	0.00
3-3-7-12-04-30	Administración moderna y humana	313,539,326.31	0.00	0.00	313,539,326.31	0.00	313,539,326.31	313,539,326.31	313,539,326.31	100.00	0.00	0.00	0.00
3-3-7-12-04-30-7401	Optimización de la gestión inmobiliaria distrital	313,539,326.31	0.00	0.00	313,539,326.31	0.00	313,539,326.31	313,539,326.31	313,539,326.31	100.00	0.00	0.00	0.00
3-3-7-12-04-35	Sistema distrital de información	358,728,567.00	0.00	0.00	358,728,567.00	0.00	358,728,567.00	358,728,567.00	358,728,567.00	100.00	0.00	0.00	0.00
3-3-7-12-04-35-0333	Fortalecimiento del sistema de información del espacio público	358,728,567.00	0.00	0.00	358,728,567.00	0.00	358,728,567.00	358,728,567.00	358,728,567.00	100.00	0.00	0.00	0.00
3-3-7-99	Reservas Presupuestadas y no utilizadas	328,045,757.56	0.00	0.00	328,045,757.56	0.00	328,045,757.56	0.00	0.00	0.00	0.00	0.00	0.00

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

19-02-2008  
10:31

Entidad		127 DEPARTAMENTO ADMINISTRATIVO DE LA DEFENSORÍA DEL ESPACIO PÚBLICO-DADEP							VIGENCIA FISCAL:		2008	
Unidad Ejecutora 01		UNIDAD EJECUTORA							MES:		ENERO	
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT.GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12	
			MES 4	ACUMULADO 5								