

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

11-09-2008
10:37

Entidad		131 UNIDAD ADMINISTRATIVA ESPECIAL CUERPO OFICIAL DE BOMBEROS							VIGENCIA FISCAL:		2008		EJECUCION AUT.GIRO	
Unidad Ejecutora 01 UNIDAD 01									MES:		AGOSTO			
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %		AUTORIZACION DE GIRO		EJECUCION AUT.GIRO %	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	%	AUTORIZACION DE GIRO		14=13/8	
			MES 4	ACUMULADO 5							MES 12	ACUMULADO 13		
3	GASTOS	59,629,288,000.00	0.00	0.00	59,629,288,000.00	0.00	59,629,288,000.00	3,035,619,486.00	32,988,998,781.64	55.32	2,627,069,066.00	21,969,765,429.64	36.84	
3-1	GASTOS DE FUNCIONAMIENTO	27,739,177,000.00	0.00	0.00	27,739,177,000.00	0.00	27,739,177,000.00	1,398,687,324.00	14,966,813,819.64	53.96	1,513,313,876.00	13,845,618,891.64	49.91	
3-1-1	ADMINISTRATIVOS Y OPERATIVOS	27,296,152,000.00	0.00	-809,153,092.00	26,486,998,908.00	0.00	26,486,998,908.00	1,398,687,324.00	13,714,635,727.64	51.78	1,500,727,825.00	12,748,903,372.00	48.13	
3-1-1-01	SERVICIOS PERSONALES	17,528,678,000.00	0.00	-1,210,707,554.00	16,317,970,446.00	0.00	16,317,970,446.00	893,775,038.00	8,765,072,017.00	53.71	893,775,038.00	8,726,072,017.00	53.48	
3-1-1-01-01	Sueldos Personal de Nómina	8,427,170,000.00	0.00	-1,345,707,554.00	7,081,462,446.00	0.00	7,081,462,446.00	468,931,657.00	3,751,789,280.00	52.98	468,931,657.00	3,751,789,280.00	52.98	
3-1-1-01-04	Gastos de Representación	70,379,000.00	0.00	55,000,000.00	125,379,000.00	0.00	125,379,000.00	10,953,977.00	87,321,027.00	69.65	10,953,977.00	87,321,027.00	69.65	
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	4,331,871,000.00	0.00	0.00	4,331,871,000.00	0.00	4,331,871,000.00	250,360,638.00	2,542,258,378.00	58.69	250,360,638.00	2,542,258,378.00	58.69	
3-1-1-01-07	Subsidio de Alimentación	135,088,000.00	0.00	0.00	135,088,000.00	0.00	135,088,000.00	10,815,762.00	87,079,069.00	64.46	10,815,762.00	87,079,069.00	64.46	
3-1-1-01-08	Bonificación por Servicios Prestados	215,849,000.00	0.00	0.00	215,849,000.00	0.00	215,849,000.00	16,009,884.00	161,131,445.00	74.65	16,009,884.00	161,131,445.00	74.65	
3-1-1-01-09	Honorarios	0.00	0.00	80,000,000.00	80,000,000.00	0.00	80,000,000.00	0.00	78,000,000.00	97.50	0.00	39,000,000.00	48.75	
3-1-1-01-09-01	Honorarios Entidad	0.00	0.00	80,000,000.00	80,000,000.00	0.00	80,000,000.00	0.00	78,000,000.00	97.50	0.00	39,000,000.00	48.75	
3-1-1-01-11	Prima Semestral	1,250,412,000.00	0.00	0.00	1,250,412,000.00	0.00	1,250,412,000.00	6,899,368.00	1,116,529,613.00	89.29	6,899,368.00	1,116,529,613.00	89.29	
3-1-1-01-13	Prima de Navidad	898,610,000.00	0.00	0.00	898,610,000.00	0.00	898,610,000.00	7,540,969.00	13,750,812.00	1.53	7,540,969.00	13,750,812.00	1.53	
3-1-1-01-14	Prima de Vacaciones	337,367,000.00	0.00	0.00	337,367,000.00	0.00	337,367,000.00	16,215,251.00	128,512,302.00	38.09	16,215,251.00	128,512,302.00	38.09	
3-1-1-01-15	Prima Técnica	188,255,000.00	0.00	0.00	188,255,000.00	0.00	188,255,000.00	15,765,027.00	124,959,576.00	66.38	15,765,027.00	124,959,576.00	66.38	
3-1-1-01-16	Prima de Antigüedad	220,050,000.00	0.00	0.00	220,050,000.00	0.00	220,050,000.00	19,561,458.00	150,508,744.00	68.40	19,561,458.00	150,508,744.00	68.40	
3-1-1-01-17	Prima Secretarial	526,000.00	0.00	0.00	526,000.00	0.00	526,000.00	46,467.00	338,423.00	64.34	46,467.00	338,423.00	64.34	
3-1-1-01-18	Prima de Riesgo	589,087,000.00	0.00	0.00	589,087,000.00	0.00	589,087,000.00	53,030,484.00	401,580,924.00	68.17	53,030,484.00	401,580,924.00	68.17	
3-1-1-01-21	Vacaciones en Dinero	26,308,000.00	0.00	0.00	26,308,000.00	0.00	26,308,000.00	14,532,704.00	19,747,815.00	75.06	14,532,704.00	19,747,815.00	75.06	
3-1-1-01-24	Partida de Incremento Salarial	710,977,000.00	0.00	0.00	710,977,000.00	0.00	710,977,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-01-26	Bonificación Especial de Recreación	30,151,000.00	0.00	0.00	30,151,000.00	0.00	30,151,000.00	1,430,996.00	12,764,750.00	42.34	1,430,996.00	12,764,750.00	42.34	
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	96,578,000.00	0.00	0.00	96,578,000.00	0.00	96,578,000.00	1,680,396.00	88,799,859.00	91.95	1,680,396.00	88,799,859.00	91.95	
3-1-1-02	GASTOS GENERALES	3,087,241,000.00	0.00	401,554,462.00	3,488,795,462.00	0.00	3,488,795,462.00	87,826,436.00	1,290,308,022.64	36.98	119,011,581.00	776,342,114.00	22.25	
3-1-1-02-01	Arrendamientos	257,670,000.00	0.00	11,777,920.00	269,447,920.00	0.00	269,447,920.00	842,400.00	25,402,400.00	9.43	0.00	0.00	0.00	
3-1-1-02-02	Dotación	341,271,000.00	0.00	96,682,853.00	437,953,853.00	0.00	437,953,853.00	0.00	31,655,216.00	7.23	675,120.00	31,655,216.00	7.23	
3-1-1-02-03	Gastos de Computador	186,346,000.00	0.00	-25,529,400.00	160,816,600.00	0.00	160,816,600.00	0.00	25,350,912.00	15.76	1,527,680.00	7,709,552.00	4.79	
3-1-1-02-04	Viáticos y Gastos de Viaje	25,200,000.00	0.00	-20,000,000.00	5,200,000.00	0.00	5,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-02-05	Gastos de Transporte y Comunicación	90,162,000.00	0.00	5,803,183.00	95,965,183.00	0.00	95,965,183.00	6,100,105.00	57,633,024.00	60.06	7,506,305.00	34,160,249.00	35.60	
3-1-1-02-06	Impresos y Publicaciones	51,490,000.00	0.00	2,151,076.00	53,641,076.00	0.00	53,641,076.00	4,837,000.00	15,824,844.00	29.50	5,200,000.00	10,974,441.00	20.46	
3-1-1-02-07	Sentencias Judiciales	0.00	0.00	87,707,554.00	87,707,554.00	0.00	87,707,554.00	0.00	81,140,775.00	92.51	0.00	81,140,775.00	92.51	
3-1-1-02-08	Mantenimiento y Reparaciones	629,055,000.00	0.00	86,773,336.00	715,828,336.00	0.00	715,828,336.00	25,000,000.00	448,920,342.64	62.71	18,996,147.00	164,899,889.00	23.04	
3-1-1-02-08-01	Mantenimiento Entidad	629,055,000.00	0.00	86,773,336.00	715,828,336.00	0.00	715,828,336.00	25,000,000.00	448,920,342.64	62.71	18,996,147.00	164,899,889.00	23.04	
3-1-1-02-09	Combustibles, Lubricantes y Llantas	40,225,000.00	0.00	-20,000,000.00	20,225,000.00	0.00	20,225,000.00	9,574,445.00	10,081,743.00	49.85	0.00	507,298.00	2.51	
3-1-1-02-10	Materiales y Suministros	61,773,000.00	0.00	158,454,400.00	220,227,400.00	0.00	220,227,400.00	0.00	36,830,405.00	16.72	0.00	18,863,044.00	8.57	
3-1-1-02-11	Seguros	535,500,000.00	0.00	-218,518,914.00	316,981,086.00	0.00	316,981,086.00	0.00	42,525,240.00	13.42	39,519,729.00	41,724,334.00	13.16	
3-1-1-02-11-01	Seguros Entidad	535,500,000.00	0.00	-218,518,914.00	316,981,086.00	0.00	316,981,086.00	0.00	42,525,240.00	13.42	39,519,729.00	41,724,334.00	13.16	
3-1-1-02-13	Servicios Públicos	301,544,000.00	0.00	157,000,000.00	458,544,000.00	0.00	458,544,000.00	25,763,286.00	315,484,179.00	68.80	26,531,800.00	314,482,893.00	68.58	
3-1-1-02-14	Capacitación	200,025,000.00	0.00	-146,122.00	199,878,878.00	0.00	199,878,878.00	12,596,400.00	14,636,400.00	7.32	0.00	2,040,000.00	1.02	
3-1-1-02-15		200,000,000.00	0.00	49,710,576.00	249,710,576.00	0.00	249,710,576.00	3,112,800.00	96,192,800.00	38.52	19,054,800.00	64,407,281.00	25.79	

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Entidad 131 UNIDAD ADMINISTRATIVA ESPECIAL CUERPO OFICIAL DE BOMBEROS		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: AGOSTO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-1-02-16	Bienestar e Incentivos	12.000.000.00	0.00	0.00	12.000.000.00	0.00	12.000.000.00	0.00	7.305.943.00	60.88	0.00	3.753.343.00	31.28
3-1-1-02-17	Promoción Institucional	3.780.000.00	0.00	0.00	3.780.000.00	0.00	3.780.000.00	0.00	23.799.00	0.63	0.00	23.799.00	0.63
3-1-1-02-19	Impuestos, Tasas, Contribuciones, Derechos y Multas	151.200.000.00	0.00	29.688.000.00	180.888.000.00	0.00	180.888.000.00	0.00	81.300.000.00	44.94	0.00	0.00	0.00
3-1-1-03	Salud Ocupacional	6,680,233,000.00	0.00	0.00	6,680,233,000.00	0.00	6,680,233,000.00	417,085,850.00	3,659,255,688.00	54.78	487,941,206.00	3,246,489,241.00	48.60
3-1-1-03-01	APORTES PATRONALES	510.642.000.00	0.00	0.00	510.642.000.00	0.00	510.642.000.00	35.449.000.00	346.816.040.00	67.92	51.877.880.00	311.367.040.00	60.98
3-1-1-03-02	Caja de Compensación	1.266.826.000.00	0.00	0.00	1.266.826.000.00	0.00	1.266.826.000.00	62.907.784.00	594.928.775.00	46.96	85.919.003.00	536.340.394.00	42.34
3-1-1-03-02-01	Cesantías	265.886.000.00	0.00	0.00	265.886.000.00	0.00	265.886.000.00	15.972.656.00	155.974.325.00	58.66	23.777.418.00	140,001,669.00	52.65
3-1-1-03-02-02	Cesantías FONCEP	995.622.000.00	0.00	0.00	995.622.000.00	0.00	995.622.000.00	46,615,675.00	435,834,964.00	43.78	61,666,037.00	393,538,692.00	39.53
3-1-1-03-02-04	Cesantías FONDOS	5,318,000.00	0.00	0.00	5,318,000.00	0.00	5,318,000.00	319,453.00	3,119,486.00	58.66	475,548.00	2,800,033.00	52.65
3-1-1-03-03	Comisiones	63.830.000.00	0.00	0.00	63.830.000.00	0.00	63.830.000.00	4.431.125.00	43.352.005.00	67.92	6.484.735.00	38.920.880.00	60.98
3-1-1-03-04	ESAP	3.948.596.000.00	0.00	0.00	3.948.596.000.00	0.00	3.948.596.000.00	274.417.816.00	2.283.990.823.00	57.84	285.296.973.00	2.009.573.007.00	50.89
3-1-1-03-04-01	Pensiones y Seguridad Social	2,299,204,000.00	0.00	0.00	2,299,204,000.00	0.00	2,299,204,000.00	1,376,676,100.00	1,376,945,600.00	59.89	175,907,200.00	1,213,269,500.00	52.77
3-1-1-03-04-02	Pensiones	935,017,000.00	0.00	0.00	935,017,000.00	0.00	935,017,000.00	65,894,947.00	528,154,039.00	56.49	56,936,806.00	462,259,092.00	49.44
3-1-1-03-04-03	Salud	714,375,000.00	0.00	0.00	714,375,000.00	0.00	714,375,000.00	44,846,769.00	378,891,184.00	53.04	52,452,967.00	334,044,415.00	46.76
3-1-1-03-05	Riesgos Profesionales	382.982.000.00	0.00	0.00	382.982.000.00	0.00	382.982.000.00	26.586.750.00	260.112.030.00	67.92	38.908.410.00	233.525.280.00	60.98
3-1-1-03-06	ICBF	63.830.000.00	0.00	0.00	63.830.000.00	0.00	63.830.000.00	4.431.125.00	43.352.005.00	67.92	6.484.735.00	38.920.880.00	60.98
3-1-1-03-07	SENA	325.136.000.00	0.00	0.00	325.136.000.00	0.00	325.136.000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-08	Incremento Salarial - Aportes	118.391.000.00	0.00	0.00	118.391.000.00	0.00	118.391.000.00	8.862.250.00	86.704.010.00	73.24	12.969.470.00	77.841.760.00	65.75
3-1-6	Institutos Técnicos	443,025,000.00	0.00	809,153,092.00	1,252,178,092.00	0.00	1,252,178,092.00	0.00	1,252,178,092.00	100.00	12,586,051.00	1,096,715,519.64	87.58
3-1-6-01	RESERVAS PRESUPUESTALES	49,500,000.00	0.00	0.00	49,500,000.00	0.00	49,500,000.00	0.00	49,500,000.00	100.00	0.00	49,500,000.00	100.00
3-1-6-01-09	SERVICIOS PERSONALES	49,500,000.00	0.00	0.00	49,500,000.00	0.00	49,500,000.00	0.00	49,500,000.00	100.00	0.00	49,500,000.00	100.00
3-1-6-01-09	Honorarios	49,500,000.00	0.00	0.00	49,500,000.00	0.00	49,500,000.00	0.00	49,500,000.00	100.00	0.00	49,500,000.00	100.00
3-1-6-01-09-01	Honorarios Entidad	49,500,000.00	0.00	0.00	49,500,000.00	0.00	49,500,000.00	0.00	49,500,000.00	100.00	0.00	49,500,000.00	100.00
3-1-6-02	GASTOS GENERALES	393,525,000.00	0.00	809,153,092.00	1,202,678,092.00	0.00	1,202,678,092.00	0.00	1,202,678,092.00	100.00	12,586,051.00	1,047,215,519.64	87.07
3-1-6-02-01	Arrendamientos	25,000,000.00	0.00	73,222,080.00	98,222,080.00	0.00	98,222,080.00	0.00	98,222,080.00	100.00	0.00	95,102,480.00	96.82
3-1-6-02-02	Dotación	51,000,000.00	0.00	165,317,147.00	216,317,147.00	0.00	216,317,147.00	0.00	216,317,147.00	100.00	0.00	213,572,663.64	98.73
3-1-6-02-03	Gastos de Computador	0.00	0.00	25,529,400.00	25,529,400.00	0.00	25,529,400.00	0.00	25,529,400.00	100.00	0.00	23,216,320.00	90.94
3-1-6-02-04	Viáticos y Gastos de Viaje	57,754,716.00	0.00	20,000,000.00	77,754,716.00	0.00	77,754,716.00	0.00	77,754,716.00	100.00	4,973,049.00	13,846,392.00	17.81
3-1-6-02-05	Gastos de Transporte y Comunicaciones	0.00	0.00	44,196,817.00	44,196,817.00	0.00	44,196,817.00	0.00	44,196,817.00	100.00	0.00	37,383,135.00	84.58
3-1-6-02-06	Impresos y Publicaciones	32,325,934.00	0.00	27,848,924.00	60,174,858.00	0.00	60,174,858.00	0.00	60,174,858.00	100.00	354,000.00	24,046,696.00	39.96
3-1-6-02-08	Mantenimiento y Reparaciones	87,000,000.00	0.00	183,226,664.00	270,226,664.00	0.00	270,226,664.00	0.00	270,226,664.00	100.00	7,259,002.00	263,960,956.00	97.68
3-1-6-02-08-01	Mantenimiento Entidad	87,000,000.00	0.00	183,226,664.00	270,226,664.00	0.00	270,226,664.00	0.00	270,226,664.00	100.00	7,259,002.00	263,960,956.00	97.68
3-1-6-02-09	Combustibles, Lubricantes y Llantas	0.00	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	100.00	0.00	19,952,198.00	99.76
3-1-6-02-10	Materiales y Suministros	100,000,000.00	0.00	25,545,600.00	125,545,600.00	0.00	125,545,600.00	0.00	125,545,600.00	100.00	0.00	110,775,537.00	88.24
3-1-6-02-11	Seguros	18,518,914.00	0.00	18,518,914.00	18,518,914.00	0.00	18,518,914.00	0.00	18,518,914.00	100.00	0.00	9,307,550.00	50.26
3-1-6-02-11-01	Seguros Entidad	0.00	0.00	18,518,914.00	18,518,914.00	0.00	18,518,914.00	0.00	18,518,914.00	100.00	0.00	9,307,550.00	50.26
3-1-6-02-13	Servicios Públicos	88,350.00	0.00	0.00	88,350.00	0.00	88,350.00	0.00	88,350.00	100.00	0.00	0.00	0.00
3-1-6-02-14	Capacitación	0.00	0.00	100,146,122.00	100,146,122.00	0.00	100,146,122.00	0.00	100,146,122.00	100.00	0.00	90,146,122.00	90.01
3-1-6-02-15	Bienestar e Incentivos	30,000,000.00	0.00	100,289,424.00	130,289,424.00	0.00	130,289,424.00	0.00	130,289,424.00	100.00	0.00	130,249,950.00	99.97
3-1-6-02-16	Promoción Institucional	10,356,000.00	0.00	0.00	10,356,000.00	0.00	10,356,000.00	0.00	10,356,000.00	100.00	0.00	10,353,720.00	99.98

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

11-09-2008
10:37

Entidad 131 UNIDAD ADMINISTRATIVA ESPECIAL CUERPO OFICIAL DE BOMBEROS		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: AGOSTO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-6-02-19	Salud Ocupacional	0.00	0.00	5,312,000.00	5,312,000.00	0.00	5,312,000.00	0.00	5,312,000.00	100.00	0.00	5,301,800.00	99.81
3-1-6-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSION	31,890,111,000.00	0.00	0.00	31,890,111,000.00	0.00	31,890,111,000.00	1,636,932,162.00	18,022,184,962.00	56.51	1,113,755,190.00	8,124,146,538.00	25.48
3-3-1	DIRECTA	25,000,000,000.00	0.00	-2,786,773,460.00	22,213,226,540.00	0.00	22,213,226,540.00	1,636,932,162.00	8,424,300,502.00	37.92	1,092,035,536.00	2,658,387,074.00	11.97
3-3-1-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	25,000,000,000.00	0.00	-21,613,846,720.00	3,386,153,280.00	0.00	3,386,153,280.00	0.00	3,386,153,280.00	100.00	271,673,098.00	1,835,243,696.00	54.20
3-3-1-12-03	EJE DE RECONCILIACIÓN	25,000,000,000.00	0.00	-21,613,846,720.00	3,386,153,280.00	0.00	3,386,153,280.00	0.00	3,386,153,280.00	100.00	271,673,098.00	1,835,243,696.00	54.20
3-3-1-12-03-22	Bogotá, menos vulnerable ante eventos críticos	25,000,000,000.00	0.00	-21,613,846,720.00	3,386,153,280.00	0.00	3,386,153,280.00	0.00	3,386,153,280.00	100.00	271,673,098.00	1,835,243,696.00	54.20
3-3-1-12-03-22-0412	Modernización cuerpo oficial de bomberos	25,000,000,000.00	0.00	-21,613,846,720.00	3,386,153,280.00	0.00	3,386,153,280.00	0.00	3,386,153,280.00	100.00	271,673,098.00	1,835,243,696.00	54.20
3-3-1-13	Bogotá positiva: para vivir mejor	0.00	0.00	18,827,073,260.00	18,827,073,260.00	0.00	18,827,073,260.00	1,636,932,162.00	5,038,147,222.00	26.76	820,362,438.00	823,143,378.00	4.37
3-3-1-13-02	Derecho a la ciudad	0.00	0.00	18,827,073,260.00	18,827,073,260.00	0.00	18,827,073,260.00	1,636,932,162.00	5,038,147,222.00	26.76	820,362,438.00	823,143,378.00	4.37
3-3-1-13-02-31	Bogotá responsable ante el riesgo y las emergencias	0.00	0.00	18,827,073,260.00	18,827,073,260.00	0.00	18,827,073,260.00	1,636,932,162.00	5,038,147,222.00	26.76	820,362,438.00	823,143,378.00	4.37
3-3-1-13-02-31-0412	Modernización cuerpo oficial de bomberos	0.00	0.00	18,827,073,260.00	18,827,073,260.00	0.00	18,827,073,260.00	1,636,932,162.00	5,038,147,222.00	26.76	820,362,438.00	823,143,378.00	4.37
3-3-4	PASIVOS EXIGIBLES	0.00	0.00	1,498,959,200.00	1,498,959,200.00	0.00	1,498,959,200.00	0.00	1,419,959,200.00	94.73	0.00	1,419,959,200.00	94.73
3-3-7	RESERVAS PRESUPUESTALES	6,890,111,000.00	0.00	1,287,814,260.00	8,177,925,260.00	0.00	8,177,925,260.00	0.00	8,177,925,260.00	100.00	21,719,654.00	4,045,800,264.00	49.47
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	6,890,111,000.00	0.00	1,287,814,260.00	8,177,925,260.00	0.00	8,177,925,260.00	0.00	8,177,925,260.00	100.00	21,719,654.00	4,045,800,264.00	49.47
3-3-7-12-03	EJE DE RECONCILIACIÓN	6,890,111,000.00	0.00	1,287,814,260.00	8,177,925,260.00	0.00	8,177,925,260.00	0.00	8,177,925,260.00	100.00	21,719,654.00	4,045,800,264.00	49.47
3-3-7-12-03-22	Bogotá, menos vulnerable ante eventos críticos	6,890,111,000.00	0.00	1,287,814,260.00	8,177,925,260.00	0.00	8,177,925,260.00	0.00	8,177,925,260.00	100.00	21,719,654.00	4,045,800,264.00	49.47
3-3-7-12-03-22-0412	Modernización cuerpo oficial de bomberos	6,890,111,000.00	0.00	1,287,814,260.00	8,177,925,260.00	0.00	8,177,925,260.00	0.00	8,177,925,260.00	100.00	21,719,654.00	4,045,800,264.00	49.47
3-3-7-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO