

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

17-10-2008  
10:40

Entidad <b>131 UNIDAD ADMINISTRATIVA ESPECIAL CUERPO OFICIAL DE BOMBEROS</b>		VIGENCIA FISCAL: <b>2008</b>											
Unidad Ejecutora <b>01 UNIDAD 01</b>		MES: <b>SEPTIEMBRE</b>											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	59,629,288,000.00	0.00	0.00	59,629,288,000.00	0.00	59,629,288,000.00	3,127,451,323.00	36,116,450,104.64	60.57	2,779,152,662.00	24,748,918,091.64	41.50
3-1	GASTOS DE FUNCIONAMIENTO	27,739,177,000.00	0.00	0.00	27,739,177,000.00	0.00	27,739,177,000.00	2,209,007,916.00	17,175,821,735.64	61.92	1,548,292,592.00	15,393,911,483.64	55.50
3-1-1	ADMINISTRATIVOS Y OPERATIVOS	27,296,152,000.00	0.00	-809,153,092.00	26,486,998,908.00	0.00	26,486,998,908.00	2,209,007,916.00	15,923,643,643.64	60.12	1,524,873,547.00	14,273,776,919.00	53.89
3-1-1-01	SERVICIOS PERSONALES	17,528,678,000.00	-217,182,666.00	-1,427,890,220.00	16,100,787,780.00	0.00	16,100,787,780.00	992,829,813.00	9,757,901,830.00	60.61	992,829,813.00	9,718,901,830.00	60.36
3-1-1-01-01	Sueldos Personal de Nómina	8,427,170,000.00	-217,182,666.00	-1,562,890,220.00	6,864,279,780.00	0.00	6,864,279,780.00	473,685,449.00	4,225,474,729.00	61.56	473,685,449.00	4,225,474,729.00	61.56
3-1-1-01-04	Gastos de Representación	70,379,000.00	0.00	55,000,000.00	125,379,000.00	0.00	125,379,000.00	11,357,994.00	98,679,021.00	78.70	11,357,994.00	98,679,021.00	78.70
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	4,331,871,000.00	0.00	0.00	4,331,871,000.00	0.00	4,331,871,000.00	374,596,396.00	2,916,854,774.00	67.33	374,596,396.00	2,916,854,774.00	67.33
3-1-1-01-07	Subsidio de Alimentación	135,088,000.00	0.00	0.00	135,088,000.00	0.00	135,088,000.00	10,480,466.00	97,559,535.00	72.22	10,480,466.00	97,559,535.00	72.22
3-1-1-01-08	Bonificación por Servicios Prestados	215,849,000.00	0.00	0.00	215,849,000.00	0.00	215,849,000.00	25,915,018.00	187,046,463.00	86.66	25,915,018.00	187,046,463.00	86.66
3-1-1-01-09	Honorarios	0.00	0.00	80,000,000.00	80,000,000.00	0.00	80,000,000.00	0.00	78,000,000.00	97.50	0.00	39,000,000.00	48.75
3-1-1-01-09-01	Honorarios Entidad	0.00	0.00	80,000,000.00	80,000,000.00	0.00	80,000,000.00	0.00	78,000,000.00	97.50	0.00	39,000,000.00	48.75
3-1-1-01-11	Prima Semestral	1,250,412,000.00	0.00	0.00	1,250,412,000.00	0.00	1,250,412,000.00	0.00	1,116,529,613.00	89.29	0.00	1,116,529,613.00	89.29
3-1-1-01-13	Prima de Navidad	898,610,000.00	0.00	0.00	898,610,000.00	0.00	898,610,000.00	0.00	13,750,812.00	1.53	0.00	13,750,812.00	1.53
3-1-1-01-14	Prima de Vacaciones	337,367,000.00	0.00	0.00	337,367,000.00	0.00	337,367,000.00	6,452,096.00	134,964,398.00	40.01	6,452,096.00	134,964,398.00	40.01
3-1-1-01-15	Prima Técnica	188,255,000.00	0.00	0.00	188,255,000.00	0.00	188,255,000.00	16,551,547.00	141,511,123.00	75.17	16,551,547.00	141,511,123.00	75.17
3-1-1-01-16	Prima de Antigüedad	220,050,000.00	0.00	0.00	220,050,000.00	0.00	220,050,000.00	19,702,216.00	170,210,960.00	77.35	19,702,216.00	170,210,960.00	77.35
3-1-1-01-17	Prima Secretarial	526,000.00	0.00	0.00	526,000.00	0.00	526,000.00	46,467.00	384,890.00	73.17	46,467.00	384,890.00	73.17
3-1-1-01-18	Prima de Riesgo	589,087,000.00	0.00	0.00	589,087,000.00	0.00	589,087,000.00	53,382,959.00	454,963,883.00	77.23	53,382,959.00	454,963,883.00	77.23
3-1-1-01-21	Vacaciones en Dinero	26,308,000.00	0.00	0.00	26,308,000.00	0.00	26,308,000.00	0.00	19,747,815.00	75.06	0.00	19,747,815.00	75.06
3-1-1-01-24	Partida de Incremento Salarial	710,977,000.00	0.00	0.00	710,977,000.00	0.00	710,977,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-26	Bonificación Especial de Recreación	30,151,000.00	0.00	0.00	30,151,000.00	0.00	30,151,000.00	659,205.00	13,423,955.00	44.52	659,205.00	13,423,955.00	44.52
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	96,578,000.00	0.00	0.00	96,578,000.00	0.00	96,578,000.00	0.00	88,799,859.00	91.95	0.00	88,799,859.00	91.95
3-1-1-02	GASTOS GENERALES	3,087,241,000.00	217,182,666.00	618,737,128.00	3,705,978,128.00	0.00	3,705,978,128.00	733,726,265.00	2,024,034,287.64	54.62	118,950,404.00	895,292,518.00	24.16
3-1-1-02-01	Arrendamientos	257,670,000.00	-82,000,000.00	-70,222,080.00	187,447,920.00	0.00	187,447,920.00	145,213,538.00	170,615,938.00	91.02	6,982,400.00	6,982,400.00	3.72
3-1-1-02-02	Dotación	341,271,000.00	0.00	96,682,853.00	437,953,853.00	0.00	437,953,853.00	0.00	31,655,216.00	7.23	0.00	31,655,216.00	7.23
3-1-1-02-03	Gastos de Computador	186,346,000.00	-35,000,000.00	-60,529,400.00	125,816,600.00	0.00	125,816,600.00	82,793,768.00	108,144,680.00	85.95	1,818,880.00	9,528,432.00	7.57
3-1-1-02-04	Viáticos y Gastos de Viaje	25,200,000.00	0.00	-20,000,000.00	5,200,000.00	0.00	5,200,000.00	1,099,994.00	1,099,994.00	21.15	1,099,994.00	1,099,994.00	21.15
3-1-1-02-05	Gastos de Transporte y Comunicación	90,162,000.00	0.00	5,803,183.00	95,965,183.00	0.00	95,965,183.00	27,130,877.00	84,763,901.00	88.33	8,575,277.00	42,735,526.00	44.53
3-1-1-02-06	Impresos y Publicaciones	51,490,000.00	0.00	2,151,076.00	53,641,076.00	0.00	53,641,076.00	22,396,250.00	38,221,094.00	71.25	495,250.00	11,469,691.00	21.38
3-1-1-02-07	Sentencias Judiciales	0.00	-6,566,779.00	81,140,775.00	81,140,775.00	0.00	81,140,775.00	0.00	81,140,775.00	100.00	0.00	81,140,775.00	100.00
3-1-1-02-08	Mantenimiento y Reparaciones	629,055,000.00	0.00	86,773,336.00	715,828,336.00	0.00	715,828,336.00	58,701,486.00	507,621,828.64	70.91	28,126,585.00	193,026,474.00	26.97
3-1-1-02-08-01	Mantenimiento Entidad	629,055,000.00	0.00	86,773,336.00	715,828,336.00	0.00	715,828,336.00	58,701,486.00	507,621,828.64	70.91	28,126,585.00	193,026,474.00	26.97
3-1-1-02-09	Combustibles, Lubricantes y Llantas	40,225,000.00	-2,250,555.00	-22,250,555.00	17,974,445.00	0.00	17,974,445.00	0.00	10,081,743.00	56.09	0.00	507,298.00	2.82
3-1-1-02-10	Materiales y Suministros	61,773,000.00	0.00	158,454,400.00	220,227,400.00	0.00	220,227,400.00	144,993,508.00	181,823,913.00	82.56	993,508.00	19,856,552.00	9.02
3-1-1-02-11	Seguros	535,500,000.00	276,000,000.00	57,481,086.00	592,981,086.00	0.00	592,981,086.00	0.00	42,525,240.00	7.17	0.00	41,724,334.00	7.04
3-1-1-02-11-01	Seguros Entidad	535,500,000.00	276,000,000.00	57,481,086.00	592,981,086.00	0.00	592,981,086.00	0.00	42,525,240.00	7.17	0.00	41,724,334.00	7.04
3-1-1-02-13	Servicios Públicos	301,544,000.00	0.00	157,000,000.00	458,544,000.00	0.00	458,544,000.00	39,253,684.00	354,737,863.00	77.36	40,254,970.00	354,737,863.00	77.36
3-1-1-02-14	Capacitación	200,025,000.00	0.00	-146,122.00	199,878,878.00	0.00	199,878,878.00	167,700,000.00	182,336,400.00	91.22	7,798,200.00	9,838,200.00	4.92
3-1-1-02-15		200,000,000.00	50,000,000.00	99,710,576.00	299,710,576.00	0.00	299,710,576.00	1,450,000.00	97,642,800.00	32.58	17,611,960.00	82,019,241.00	27.37

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Entidad 131 UNIDAD ADMINISTRATIVA ESPECIAL CUERPO OFICIAL DE BOMBEROS		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: SEPTIEMBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-1-02-16	Bienestar e Incentivos												
	Promoción Institucional	12.000.000.00	17.000.000.00	17.000.000.00	29.000.000.00	0.00	29.000.000.00	193.380.00	7.499.323.00	25.86	193.380.00	3.946.723.00	13.61
3-1-1-02-17	Impuestos, Tasas, Contribuciones, Derechos y Multas	3.780.000.00	0.00	0.00	3.780.000.00	0.00	3.780.000.00	0.00	23.799.00	0.63	0.00	23.799.00	0.63
3-1-1-02-19	Salud Ocupacional	151.200.000.00	0.00	29.688.000.00	180.888.000.00	0.00	180.888.000.00	42.799.780.00	124.099.780.00	68.61	5.000.000.00	5.000.000.00	2.76
3-1-1-03	APORTES PATRONALES	6,680,233,000.00	0.00	0.00	6,680,233,000.00	0.00	6,680,233,000.00	482,451,838.00	4,141,707,526.00	62.00	413,093,330.00	3,659,582,571.00	54.78
3-1-1-03-01	Caja de Compensación	510.642.000.00	0.00	0.00	510.642.000.00	0.00	510.642.000.00	39.697.200.00	386.513.240.00	75.69	35.449.000.00	346.816.040.00	67.92
3-1-1-03-02	Cesantías	1.266.826.000.00	0.00	0.00	1.266.826.000.00	0.00	1.266.826.000.00	67.594.210.00	662.522.985.00	52.30	58.915.264.00	595.255.658.00	46.99
3-1-1-03-02-01	Cesantías FONCEP	265,886,000.00	0.00	0.00	265,886,000.00	0.00	265,886,000.00	17,172,191.00	173,146,516.00	65.12	15,972,656.00	155,974,325.00	58.66
3-1-1-03-02-02	Cesantías FONDOS	995,622,000.00	0.00	0.00	995,622,000.00	0.00	995,622,000.00	50,078,575.00	485,913,539.00	48.81	42,623,155.00	436,161,847.00	43.81
3-1-1-03-02-04	Comisiones	5,318,000.00	0.00	0.00	5,318,000.00	0.00	5,318,000.00	343,444.00	3,462,930.00	65.12	319,453.00	3,119,486.00	58.66
3-1-1-03-03	ESAP	63.830.000.00	0.00	0.00	63.830.000.00	0.00	63.830.000.00	4.962.150.00	48.314.155.00	75.69	4.431.125.00	43.352.005.00	67.92
3-1-1-03-04	Pensiones y Seguridad Social	3.948.596.000.00	0.00	0.00	3.948.596.000.00	0.00	3.948.596.000.00	325.538.928.00	2.609.529.751.00	66.09	274.417.816.00	2.283.990.823.00	57.84
3-1-1-03-04-01	Pensiones	2,299,204,000.00	0.00	0.00	2,299,204,000.00	0.00	2,299,204,000.00	194,166,400.00	1,571,112,000.00	68.33	163,676,100.00	1,376,945,600.00	59.89
3-1-1-03-04-02	Salud	935,017,000.00	0.00	0.00	935,017,000.00	0.00	935,017,000.00	77,844,090.00	605,998,129.00	64.81	65,894,947.00	528,154,039.00	56.49
3-1-1-03-04-03	Riesgos Profesionales	714,375,000.00	0.00	0.00	714,375,000.00	0.00	714,375,000.00	53,528,438.00	432,419,622.00	60.53	44,846,769.00	378,891,184.00	53.04
3-1-1-03-05	ICBF	382.982.000.00	0.00	0.00	382.982.000.00	0.00	382.982.000.00	29.772.900.00	289.884.930.00	75.69	26.586.750.00	260.112.030.00	67.92
3-1-1-03-06	SENA	63.830.000.00	0.00	0.00	63.830.000.00	0.00	63.830.000.00	4.962.150.00	48.314.155.00	75.69	4.431.125.00	43.352.005.00	67.92
3-1-1-03-07	Incremento Salarial - Aportes	325.136.000.00	0.00	0.00	325.136.000.00	0.00	325.136.000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-08	Institutos Técnicos	118.391.000.00	0.00	0.00	118.391.000.00	0.00	118.391.000.00	9.924.300.00	96.628.310.00	81.62	8.862.250.00	86.704.010.00	73.24
3-1-6	RESERVAS PRESUPUESTALES	443,025,000.00	0.00	809,153,092.00	1,252,178,092.00	0.00	1,252,178,092.00	0.00	1,252,178,092.00	100.00	23,419,045.00	1,120,134,564.64	89.45
3-1-6-01	SERVICIOS PERSONALES	49,500,000.00	0.00	0.00	49,500,000.00	0.00	49,500,000.00	0.00	49,500,000.00	100.00	0.00	49,500,000.00	100.00
3-1-6-01-09	Honorarios	49,500,000.00	0.00	0.00	49,500,000.00	0.00	49,500,000.00	0.00	49,500,000.00	100.00	0.00	49,500,000.00	100.00
3-1-6-01-09-01	Honorarios Entidad	49,500,000.00	0.00	0.00	49,500,000.00	0.00	49,500,000.00	0.00	49,500,000.00	100.00	0.00	49,500,000.00	100.00
3-1-6-02	GASTOS GENERALES	393,525,000.00	0.00	809,153,092.00	1,202,678,092.00	0.00	1,202,678,092.00	0.00	1,202,678,092.00	100.00	23,419,045.00	1,070,634,564.64	89.02
3-1-6-02-01	Arrendamientos	25,000,000.00	0.00	73,222,080.00	98,222,080.00	0.00	98,222,080.00	0.00	98,222,080.00	100.00	3,119,600.00	98,222,080.00	100.00
3-1-6-02-02	Dotación	51,000,000.00	0.00	165,317,147.00	216,317,147.00	0.00	216,317,147.00	0.00	216,317,147.00	100.00	0.00	213,572,663.64	98.73
3-1-6-02-03	Gastos de Computador	0.00	0.00	25,529,400.00	25,529,400.00	0.00	25,529,400.00	0.00	25,529,400.00	100.00	0.00	23,216,320.00	90.94
3-1-6-02-04	Viáticos y Gastos de Viaje	57,754,716.00	0.00	20,000,000.00	77,754,716.00	0.00	77,754,716.00	0.00	77,754,716.00	100.00	3,679,388.00	17,525,780.00	22.54
3-1-6-02-05	Gastos de Transporte y Comunicaciones	0.00	0.00	44,196,817.00	44,196,817.00	0.00	44,196,817.00	0.00	44,196,817.00	100.00	2,303,600.00	39,686,735.00	89.80
3-1-6-02-06	Impresos y Publicaciones	32,325,934.00	0.00	27,848,924.00	60,174,858.00	0.00	60,174,858.00	0.00	60,174,858.00	100.00	353,390.00	24,400,086.00	40.55
3-1-6-02-08	Mantenimiento y Reparaciones	87,000,000.00	0.00	183,226,664.00	270,226,664.00	0.00	270,226,664.00	0.00	270,226,664.00	100.00	3,963,067.00	267,924,023.00	99.15
3-1-6-02-08-01	Mantenimiento Entidad	87,000,000.00	0.00	183,226,664.00	270,226,664.00	0.00	270,226,664.00	0.00	270,226,664.00	100.00	3,963,067.00	267,924,023.00	99.15
3-1-6-02-09	Combustibles, Lubricantes y Llantas	0.00	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	100.00	0.00	19,952,198.00	99.76
3-1-6-02-10	Materiales y Suministros	100,000,000.00	0.00	25,545,600.00	125,545,600.00	0.00	125,545,600.00	0.00	125,545,600.00	100.00	10,000,000.00	120,775,537.00	96.20
3-1-6-02-11	Seguros	18,518,914.00	0.00	18,518,914.00	18,518,914.00	0.00	18,518,914.00	0.00	18,518,914.00	100.00	0.00	9,307,550.00	50.26
3-1-6-02-11-01	Seguros Entidad	0.00	0.00	18,518,914.00	18,518,914.00	0.00	18,518,914.00	0.00	18,518,914.00	100.00	0.00	9,307,550.00	50.26
3-1-6-02-13	Servicios Públicos	88,350.00	0.00	0.00	88,350.00	0.00	88,350.00	0.00	88,350.00	100.00	0.00	0.00	0.00
3-1-6-02-14	Capacitación	0.00	0.00	100,146,122.00	100,146,122.00	0.00	100,146,122.00	0.00	100,146,122.00	100.00	0.00	90,146,122.00	90.01
3-1-6-02-15	Bienestar e Incentivos	30,000,000.00	0.00	100,289,424.00	130,289,424.00	0.00	130,289,424.00	0.00	130,289,424.00	100.00	0.00	130,249,950.00	99.97
3-1-6-02-16	Promoción Institucional	10,356,000.00	0.00	0.00	10,356,000.00	0.00	10,356,000.00	0.00	10,356,000.00	100.00	0.00	10,353,720.00	99.98

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

17-10-2008  
10:40

Entidad 131 UNIDAD ADMINISTRATIVA ESPECIAL CUERPO OFICIAL DE BOMBEROS		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: SEPTIEMBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-6-02-19	Salud Ocupacional	0.00	0.00	5,312,000.00	5,312,000.00	0.00	5,312,000.00	0.00	5,312,000.00	100.00	0.00	5,301,800.00	99.81
3-1-6-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSION	31,890,111,000.00	0.00	0.00	31,890,111,000.00	0.00	31,890,111,000.00	918,443,407.00	18,940,628,369.00	59.39	1,230,860,070.00	9,355,006,608.00	29.34
3-3-1	DIRECTA	25,000,000,000.00	0.00	-2,786,773,460.00	22,213,226,540.00	0.00	22,213,226,540.00	918,443,407.00	9,342,743,909.00	42.06	1,052,605,292.00	3,710,992,366.00	16.71
3-3-1-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	25,000,000,000.00	0.00	-21,613,846,720.00	3,386,153,280.00	0.00	3,386,153,280.00	0.00	3,386,153,280.00	100.00	402,968,901.00	2,238,212,597.00	66.10
3-3-1-12-03	EJE DE RECONCILIACIÓN	25,000,000,000.00	0.00	-21,613,846,720.00	3,386,153,280.00	0.00	3,386,153,280.00	0.00	3,386,153,280.00	100.00	402,968,901.00	2,238,212,597.00	66.10
3-3-1-12-03-22	Bogotá, menos vulnerable ante eventos críticos	25,000,000,000.00	0.00	-21,613,846,720.00	3,386,153,280.00	0.00	3,386,153,280.00	0.00	3,386,153,280.00	100.00	402,968,901.00	2,238,212,597.00	66.10
3-3-1-12-03-22-0412	Modernización cuerpo oficial de bomberos	25,000,000,000.00	0.00	-21,613,846,720.00	3,386,153,280.00	0.00	3,386,153,280.00	0.00	3,386,153,280.00	100.00	402,968,901.00	2,238,212,597.00	66.10
3-3-1-13	Bogotá positiva: para vivir mejor	0.00	0.00	18,827,073,260.00	18,827,073,260.00	0.00	18,827,073,260.00	918,443,407.00	5,956,590,629.00	31.64	649,636,391.00	1,472,779,769.00	7.82
3-3-1-13-02	Derecho a la ciudad	0.00	0.00	18,827,073,260.00	18,827,073,260.00	0.00	18,827,073,260.00	918,443,407.00	5,956,590,629.00	31.64	649,636,391.00	1,472,779,769.00	7.82
3-3-1-13-02-31	Bogotá responsable ante el riesgo y las emergencias	0.00	0.00	18,827,073,260.00	18,827,073,260.00	0.00	18,827,073,260.00	918,443,407.00	5,956,590,629.00	31.64	649,636,391.00	1,472,779,769.00	7.82
3-3-1-13-02-31-0412	Modernización cuerpo oficial de bomberos	0.00	0.00	18,827,073,260.00	18,827,073,260.00	0.00	18,827,073,260.00	918,443,407.00	5,956,590,629.00	31.64	649,636,391.00	1,472,779,769.00	7.82
3-3-4	PASIVOS EXIGIBLES	0.00	0.00	1,498,959,200.00	1,498,959,200.00	0.00	1,498,959,200.00	0.00	1,419,959,200.00	94.73	0.00	1,419,959,200.00	94.73
3-3-7	RESERVAS PRESUPUESTALES	6,890,111,000.00	0.00	1,287,814,260.00	8,177,925,260.00	0.00	8,177,925,260.00	0.00	8,177,925,260.00	100.00	178,254,778.00	4,224,055,042.00	51.65
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	6,890,111,000.00	0.00	1,287,814,260.00	8,177,925,260.00	0.00	8,177,925,260.00	0.00	8,177,925,260.00	100.00	178,254,778.00	4,224,055,042.00	51.65
3-3-7-12-03	EJE DE RECONCILIACIÓN	6,890,111,000.00	0.00	1,287,814,260.00	8,177,925,260.00	0.00	8,177,925,260.00	0.00	8,177,925,260.00	100.00	178,254,778.00	4,224,055,042.00	51.65
3-3-7-12-03-22	Bogotá, menos vulnerable ante eventos críticos	6,890,111,000.00	0.00	1,287,814,260.00	8,177,925,260.00	0.00	8,177,925,260.00	0.00	8,177,925,260.00	100.00	178,254,778.00	4,224,055,042.00	51.65
3-3-7-12-03-22-0412	Modernización cuerpo oficial de bomberos	6,890,111,000.00	0.00	1,287,814,260.00	8,177,925,260.00	0.00	8,177,925,260.00	0.00	8,177,925,260.00	100.00	178,254,778.00	4,224,055,042.00	51.65
3-3-7-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO