

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

10-11-2008
10:26

Entidad		131 UNIDAD ADMINISTRATIVA ESPECIAL CUERPO OFICIAL DE BOMBEROS							VIGENCIA FISCAL:		2008		EJECUCION AUT.GIRO	
Unidad Ejecutora 01 UNIDAD 01									MES:		OCTUBRE			
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT.GIRO %		
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12		ACUMULADO 13	14=13/8
			MES 4	ACUMULADO 5										
3	GASTOS	59,629,288,000.00	0.00	0.00	59,629,288,000.00	0.00	59,629,288,000.00	9,426,470,066.00	45,542,920,170.64	76.38	2,511,213,058.00	27,260,131,149.64	45.72	
3-1	GASTOS DE FUNCIONAMIENTO	27,739,177,000.00	0.00	0.00	27,739,177,000.00	0.00	27,739,177,000.00	1,769,754,033.00	18,945,575,768.64	68.30	1,570,242,075.00	16,964,153,558.64	61.16	
3-1-1	ADMINISTRATIVOS Y OPERATIVOS	27,296,152,000.00	0.00	-809,153,092.00	26,486,998,908.00	0.00	26,486,998,908.00	1,769,754,033.00	17,693,397,676.64	66.80	1,553,865,991.00	15,827,642,910.00	59.76	
3-1-1-01	SERVICIOS PERSONALES	17,528,678,000.00	0.00	-1,427,890,220.00	16,100,787,780.00	0.00	16,100,787,780.00	859,069,598.00	10,616,971,428.00	65.94	898,069,598.00	10,616,971,428.00	65.94	
3-1-1-01-01	Sueldos Personal de Nómina	8,427,170,000.00	0.00	-1,562,890,220.00	6,864,279,780.00	0.00	6,864,279,780.00	477,621,361.00	4,703,096,090.00	68.52	477,621,361.00	4,703,096,090.00	68.52	
3-1-1-01-04	Gastos de Representación	70,379,000.00	0.00	55,000,000.00	125,379,000.00	0.00	125,379,000.00	11,357,994.00	110,037,015.00	87.76	11,357,994.00	110,037,015.00	87.76	
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	4,331,871,000.00	0.00	0.00	4,331,871,000.00	0.00	4,331,871,000.00	248,978,482.00	3,165,833,256.00	73.08	248,978,482.00	3,165,833,256.00	73.08	
3-1-1-01-07	Subsidio de Alimentación	135,088,000.00	0.00	0.00	135,088,000.00	0.00	135,088,000.00	10,249,011.00	107,808,546.00	79.81	10,249,011.00	107,808,546.00	79.81	
3-1-1-01-08	Bonificación por Servicios Prestados	215,849,000.00	0.00	0.00	215,849,000.00	0.00	215,849,000.00	8,101,396.00	195,147,859.00	90.41	8,101,396.00	195,147,859.00	90.41	
3-1-1-01-09	Honorarios	0.00	0.00	80,000,000.00	80,000,000.00	0.00	80,000,000.00	0.00	78,000,000.00	97.50	39,000,000.00	78,000,000.00	97.50	
3-1-1-01-09-01	Honorarios Entidad	0.00	0.00	80,000,000.00	80,000,000.00	0.00	80,000,000.00	0.00	78,000,000.00	97.50	39,000,000.00	78,000,000.00	97.50	
3-1-1-01-11	Prima Semestral	1,250,412,000.00	0.00	0.00	1,250,412,000.00	0.00	1,250,412,000.00	0.00	1,116,529,613.00	89.29	0.00	1,116,529,613.00	89.29	
3-1-1-01-13	Prima de Navidad	898,610,000.00	0.00	0.00	898,610,000.00	0.00	898,610,000.00	0.00	13,750,812.00	1.53	0.00	13,750,812.00	1.53	
3-1-1-01-14	Prima de Vacaciones	337,367,000.00	0.00	0.00	337,367,000.00	0.00	337,367,000.00	12,423,892.00	147,388,290.00	43.69	12,423,892.00	147,388,290.00	43.69	
3-1-1-01-15	Prima Técnica	188,255,000.00	0.00	0.00	188,255,000.00	0.00	188,255,000.00	16,551,547.00	158,062,670.00	83.96	16,551,547.00	158,062,670.00	83.96	
3-1-1-01-16	Prima de Antigüedad	220,050,000.00	0.00	0.00	220,050,000.00	0.00	220,050,000.00	19,398,656.00	189,609,616.00	86.17	19,398,656.00	189,609,616.00	86.17	
3-1-1-01-17	Prima Secretarial	526,000.00	0.00	0.00	526,000.00	0.00	526,000.00	46,467.00	431,357.00	82.01	46,467.00	431,357.00	82.01	
3-1-1-01-18	Prima de Riesgo	589,087,000.00	0.00	0.00	589,087,000.00	0.00	589,087,000.00	53,097,185.00	508,061,068.00	86.25	53,097,185.00	508,061,068.00	86.25	
3-1-1-01-21	Vacaciones en Dinero	26,308,000.00	0.00	0.00	26,308,000.00	0.00	26,308,000.00	0.00	19,747,815.00	75.06	0.00	19,747,815.00	75.06	
3-1-1-01-24	Partida de Incremento Salarial	710,977,000.00	0.00	0.00	710,977,000.00	0.00	710,977,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-01-26	Bonificación Especial de Recreación	30,151,000.00	0.00	0.00	30,151,000.00	0.00	30,151,000.00	1,243,607.00	14,667,562.00	48.65	1,243,607.00	14,667,562.00	48.65	
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	96,578,000.00	0.00	0.00	96,578,000.00	0.00	96,578,000.00	0.00	88,799,859.00	91.95	0.00	88,799,859.00	91.95	
3-1-1-02	GASTOS GENERALES	3,087,241,000.00	0.00	618,737,128.00	3,705,978,128.00	0.00	3,705,978,128.00	378,033,105.00	2,402,067,392.64	64.82	173,671,438.00	1,068,963,956.00	28.84	
3-1-1-02-01	Arrendamientos	257,670,000.00	0.00	-70,222,080.00	187,447,920.00	0.00	187,447,920.00	0.00	170,615,938.00	91.02	25,050,674.00	32,033,074.00	17.09	
3-1-1-02-02	Dotación	341,271,000.00	0.00	96,682,853.00	437,953,853.00	0.00	437,953,853.00	0.00	31,655,216.00	7.23	0.00	31,655,216.00	7.23	
3-1-1-02-03	Gastos de Computador	186,346,000.00	0.00	-60,529,400.00	125,816,600.00	0.00	125,816,600.00	2,777,040.00	110,921,720.00	88.16	2,064,800.00	11,593,232.00	9.21	
3-1-1-02-04	Viáticos y Gastos de Viaje	25,200,000.00	0.00	-20,000,000.00	5,200,000.00	0.00	5,200,000.00	0.00	1,099,994.00	21.15	0.00	1,099,994.00	21.15	
3-1-1-02-05	Gastos de Transporte y Comunicación	90,162,000.00	0.00	5,803,183.00	95,965,183.00	0.00	95,965,183.00	1,373,053.00	86,136,954.00	89.76	8,273,772.00	51,009,298.00	53.15	
3-1-1-02-06	Impresos y Publicaciones	51,490,000.00	0.00	2,151,076.00	53,641,076.00	0.00	53,641,076.00	1,500,000.00	39,721,094.00	74.05	0.00	11,469,691.00	21.38	
3-1-1-02-07	Sentencias Judiciales	0.00	0.00	81,140,775.00	81,140,775.00	0.00	81,140,775.00	0.00	81,140,775.00	100.00	0.00	81,140,775.00	100.00	
3-1-1-02-08	Mantenimiento y Reparaciones	629,055,000.00	0.00	86,773,336.00	715,828,336.00	0.00	715,828,336.00	200,000.00	507,821,828.64	70.94	35,485,336.00	228,511,810.00	31.92	
3-1-1-02-08-01	Mantenimiento Entidad	629,055,000.00	0.00	86,773,336.00	715,828,336.00	0.00	715,828,336.00	200,000.00	507,821,828.64	70.94	35,485,336.00	228,511,810.00	31.92	
3-1-1-02-09	Combustibles, Lubricantes y Llantas	40,225,000.00	0.00	-22,250,555.00	17,974,445.00	0.00	17,974,445.00	1,606,800.00	11,688,543.00	65.03	1,606,800.00	2,114,098.00	11.76	
3-1-1-02-10	Materiales y Suministros	61,773,000.00	0.00	158,454,400.00	220,227,400.00	0.00	220,227,400.00	200,000.00	182,023,913.00	82.65	17,972,357.00	37,828,909.00	17.18	
3-1-1-02-11	Seguros	535,500,000.00	0.00	57,481,086.00	592,981,086.00	0.00	592,981,086.00	283,606,838.00	326,132,078.00	55.00	0.00	41,724,334.00	7.04	
3-1-1-02-11-01	Seguros Entidad	535,500,000.00	0.00	57,481,086.00	592,981,086.00	0.00	592,981,086.00	283,606,838.00	326,132,078.00	55.00	0.00	41,724,334.00	7.04	
3-1-1-02-13	Servicios Públicos	301,544,000.00	0.00	157,000,000.00	458,544,000.00	0.00	458,544,000.00	31,378,190.00	386,116,053.00	84.20	30,753,170.00	385,491,033.00	84.07	
3-1-1-02-14	Capacitación	200,025,000.00	0.00	-146,122.00	199,878,878.00	0.00	199,878,878.00	0.00	182,336,400.00	91.22	28,560,000.00	38,398,200.00	19.21	
3-1-1-02-15		200,000,000.00	0.00	99,710,576.00	299,710,576.00	0.00	299,710,576.00	42,000,000.00	139,642,800.00	46.59	10,308,519.00	92,327,760.00	30.81	

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Unidad Ejecutora 01 UNIDAD 01		MES: OCTUBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-1-02-16	Bienestar e Incentivos	12.000.000.00	0.00	17.000.000.00	29.000.000.00	0.00	29.000.000.00	11.994.304.00	19.493.627.00	67.22	0.00	3.946.723.00	13.61
3-1-1-02-17	Promoción Institucional	3.780.000.00	0.00	0.00	3.780.000.00	0.00	3.780.000.00	1.396.880.00	1.420.679.00	37.58	320.000.00	343.799.00	9.10
3-1-1-02-19	Impuestos, Tasas, Contribuciones, Derechos y Multas	151.200.000.00	0.00	29.688.000.00	180.888.000.00	0.00	180.888.000.00	0.00	124.099.780.00	68.61	13.276.010.00	18.276.010.00	10.10
3-1-1-03	Salud Ocupacional	6,680,233,000.00	0.00	0.00	6,680,233,000.00	0.00	6,680,233,000.00	532.651.330.00	4,674,358,856.00	69.97	482,124,955.00	4,141,707,526.00	62.00
3-1-1-03-01	APORTES PATRONALES	510.642.000.00	0.00	0.00	510.642.000.00	0.00	510.642.000.00	34.283.800.00	420.797.040.00	82.41	39.697.200.00	386.513.240.00	75.69
3-1-1-03-02	Caja de Compensación	1.266.826.000.00	0.00	0.00	1.266.826.000.00	0.00	1.266.826.000.00	57.802.095.00	720.325.080.00	56.86	67.267.327.00	662.522.985.00	52.30
3-1-1-03-02-01	Cesantías	265.886.000.00	0.00	0.00	265.886.000.00	0.00	265.886.000.00	15.510.974.00	188.657.490.00	70.95	17,172.191.00	173,146,516.00	65.12
3-1-1-03-02-02	Cesantías FONCEP	995.622.000.00	0.00	0.00	995.622.000.00	0.00	995.622.000.00	41,980,902.00	527,894,441.00	53.02	49,751,692.00	485,913,539.00	48.81
3-1-1-03-02-04	Cesantías FONDOS	5,318.000.00	0.00	0.00	5,318.000.00	0.00	5,318.000.00	310,219.00	3,773,149.00	70.95	343,444.00	3,462,930.00	65.12
3-1-1-03-03	Comisiones	63.830.000.00	0.00	0.00	63.830.000.00	0.00	63.830.000.00	4.285.475.00	52.599.630.00	82.41	4.962.150.00	48.314.155.00	75.69
3-1-1-03-04	ESAP	3.948.596.000.00	0.00	0.00	3.948.596.000.00	0.00	3.948.596.000.00	397.710.685.00	3.007.240.436.00	76.16	325.538.928.00	2.609.529.751.00	66.09
3-1-1-03-04-01	Pensiones y Seguridad Social	2,299,204,000.00	0.00	0.00	2,299,204,000.00	0.00	2,299,204,000.00	237,922,000.00	1,809,034,000.00	78.68	194,166,400.00	1,571,112,000.00	68.33
3-1-1-03-04-02	Pensiones	935,017,000.00	0.00	0.00	935,017,000.00	0.00	935,017,000.00	99,406,522.00	705,404,651.00	75.44	77,844,090.00	605,998,129.00	64.81
3-1-1-03-04-03	Salud	714,375,000.00	0.00	0.00	714,375,000.00	0.00	714,375,000.00	60,382,163.00	492,801,785.00	68.98	53,528,438.00	432,419,622.00	60.53
3-1-1-03-05	Riesgos Profesionales	382.982.000.00	0.00	0.00	382.982.000.00	0.00	382.982.000.00	25.712.850.00	315.597.780.00	82.41	29.772.900.00	289.884.930.00	75.69
3-1-1-03-06	ICBF	63.830.000.00	0.00	0.00	63.830.000.00	0.00	63.830.000.00	4.285.475.00	52.599.630.00	82.41	4.962.150.00	48.314.155.00	75.69
3-1-1-03-07	SENA	325.136.000.00	0.00	0.00	325.136.000.00	0.00	325.136.000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-08	Incremento Salarial - Aportes	118.391.000.00	0.00	0.00	118.391.000.00	0.00	118.391.000.00	8.570.950.00	105,199,260.00	88.86	9.924.300.00	96.628.310.00	81.62
3-1-6	Institutos Técnicos	443,025,000.00	0.00	809,153,092.00	1,252,178,092.00	0.00	1,252,178,092.00	0.00	1,252,178,092.00	100.00	16,376,084.00	1,136,510,648.64	90.76
3-1-6-01	RESERVAS PRESUPUESTALES	49,500,000.00	0.00	0.00	49,500,000.00	0.00	49,500,000.00	0.00	49,500,000.00	100.00	0.00	49,500,000.00	100.00
3-1-6-01-09	SERVICIOS PERSONALES	49,500,000.00	0.00	0.00	49,500,000.00	0.00	49,500,000.00	0.00	49,500,000.00	100.00	0.00	49,500,000.00	100.00
3-1-6-01-09-01	Honorarios	49,500,000.00	0.00	0.00	49,500,000.00	0.00	49,500,000.00	0.00	49,500,000.00	100.00	0.00	49,500,000.00	100.00
3-1-6-02	Honorarios Entidad	393,525,000.00	0.00	809,153,092.00	1,202,678,092.00	0.00	1,202,678,092.00	0.00	1,202,678,092.00	100.00	16,376,084.00	1,087,010,648.64	90.38
3-1-6-02-01	GASTOS GENERALES	25,000,000.00	0.00	73,222,080.00	98,222,080.00	0.00	98,222,080.00	0.00	98,222,080.00	100.00	0.00	98,222,080.00	100.00
3-1-6-02-02	Arrendamientos	51,000,000.00	0.00	165,317,147.00	216,317,147.00	0.00	216,317,147.00	0.00	216,317,147.00	100.00	2,577,432.00	216,150,095.64	99.92
3-1-6-02-03	Dotación	0.00	0.00	25,529,400.00	25,529,400.00	0.00	25,529,400.00	0.00	25,529,400.00	100.00	0.00	23,216,320.00	90.94
3-1-6-02-04	Gastos de Computador	57,754,716.00	0.00	20,000,000.00	77,754,716.00	0.00	77,754,716.00	0.00	77,754,716.00	100.00	11,592,852.00	29,118,632.00	37.45
3-1-6-02-05	Viáticos y Gastos de Viaje	0.00	0.00	44,196,817.00	44,196,817.00	0.00	44,196,817.00	0.00	44,196,817.00	100.00	2,205,800.00	41,892,535.00	94.79
3-1-6-02-06	Gastos de Transporte y Comunicaciones	32,325,934.00	0.00	27,848,924.00	60,174,858.00	0.00	60,174,858.00	0.00	60,174,858.00	100.00	0.00	24,400,086.00	40.55
3-1-6-02-08	Impresos y Publicaciones	87,000,000.00	0.00	183,226,664.00	270,226,664.00	0.00	270,226,664.00	0.00	270,226,664.00	100.00	0.00	267,924,023.00	99.15
3-1-6-02-08-01	Mantenimiento y Reparaciones	87,000,000.00	0.00	183,226,664.00	270,226,664.00	0.00	270,226,664.00	0.00	270,226,664.00	100.00	0.00	267,924,023.00	99.15
3-1-6-02-09	Mantenimiento Entidad	0.00	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	100.00	0.00	19,952,198.00	99.76
3-1-6-02-10	Combustibles, Lubricantes y Llantas	100,000,000.00	0.00	25,545,600.00	125,545,600.00	0.00	125,545,600.00	0.00	125,545,600.00	100.00	0.00	120,775,537.00	96.20
3-1-6-02-11	Materiales y Suministros	0.00	0.00	18,518,914.00	18,518,914.00	0.00	18,518,914.00	0.00	18,518,914.00	100.00	0.00	9,307,550.00	50.26
3-1-6-02-11-01	Seguros	0.00	0.00	18,518,914.00	18,518,914.00	0.00	18,518,914.00	0.00	18,518,914.00	100.00	0.00	9,307,550.00	50.26
3-1-6-02-13	Seguros Entidad	88,350.00	0.00	0.00	88,350.00	0.00	88,350.00	0.00	88,350.00	100.00	0.00	0.00	0.00
3-1-6-02-14	Servicios Públicos	0.00	0.00	100,146,122.00	100,146,122.00	0.00	100,146,122.00	0.00	100,146,122.00	100.00	0.00	90,146,122.00	90.01
3-1-6-02-15	Capacitación	30,000,000.00	0.00	100,289,424.00	130,289,424.00	0.00	130,289,424.00	0.00	130,289,424.00	100.00	0.00	130,249,950.00	99.97
3-1-6-02-16	Bienestar e Incentivos	10,356,000.00	0.00	0.00	10,356,000.00	0.00	10,356,000.00	0.00	10,356,000.00	100.00	0.00	10,353,720.00	99.98
	Promoción Institucional												

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

10-11-2008
10:26

Entidad 131 UNIDAD ADMINISTRATIVA ESPECIAL CUERPO OFICIAL DE BOMBEROS		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: OCTUBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-6-02-19	Salud Ocupacional	0.00	0.00	5,312,000.00	5,312,000.00	0.00	5,312,000.00	0.00	5,312,000.00	100.00	0.00	5,301,800.00	99.81
3-1-6-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSION	31,890,111,000.00	0.00	0.00	31,890,111,000.00	0.00	31,890,111,000.00	7,656,716,033.00	26,597,344,402.00	83.40	940,970,983.00	10,295,977,591.00	32.29
3-3-1	DIRECTA	25,000,000,000.00	0.00	-2,786,773,460.00	22,213,226,540.00	0.00	22,213,226,540.00	7,656,716,033.00	16,999,459,942.00	76.53	891,733,228.00	4,602,725,594.00	20.72
3-3-1-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	25,000,000,000.00	0.00	-21,613,846,720.00	3,386,153,280.00	0.00	3,386,153,280.00	0.00	3,386,153,280.00	100.00	225,672,631.00	2,463,885,228.00	72.76
3-3-1-12-03	EJE DE RECONCILIACIÓN	25,000,000,000.00	0.00	-21,613,846,720.00	3,386,153,280.00	0.00	3,386,153,280.00	0.00	3,386,153,280.00	100.00	225,672,631.00	2,463,885,228.00	72.76
3-3-1-12-03-22	Bogotá, menos vulnerable ante eventos críticos	25,000,000,000.00	0.00	-21,613,846,720.00	3,386,153,280.00	0.00	3,386,153,280.00	0.00	3,386,153,280.00	100.00	225,672,631.00	2,463,885,228.00	72.76
3-3-1-12-03-22-0412	Modernización cuerpo oficial de bomberos	25,000,000,000.00	0.00	-21,613,846,720.00	3,386,153,280.00	0.00	3,386,153,280.00	0.00	3,386,153,280.00	100.00	225,672,631.00	2,463,885,228.00	72.76
3-3-1-13	Bogotá positiva: para vivir mejor	0.00	0.00	18,827,073,260.00	18,827,073,260.00	0.00	18,827,073,260.00	7,656,716,033.00	13,613,306,662.00	72.31	666,060,597.00	2,138,840,366.00	11.36
3-3-1-13-02	Derecho a la ciudad	0.00	0.00	18,827,073,260.00	18,827,073,260.00	0.00	18,827,073,260.00	7,656,716,033.00	13,613,306,662.00	72.31	666,060,597.00	2,138,840,366.00	11.36
3-3-1-13-02-31	Bogotá responsable ante el riesgo y las emergencias	0.00	0.00	18,827,073,260.00	18,827,073,260.00	0.00	18,827,073,260.00	7,656,716,033.00	13,613,306,662.00	72.31	666,060,597.00	2,138,840,366.00	11.36
3-3-1-13-02-31-0412	Modernización cuerpo oficial de bomberos	0.00	0.00	18,827,073,260.00	18,827,073,260.00	0.00	18,827,073,260.00	7,656,716,033.00	13,613,306,662.00	72.31	666,060,597.00	2,138,840,366.00	11.36
3-3-4	PASIVOS EXIGIBLES	0.00	0.00	1,498,959,200.00	1,498,959,200.00	0.00	1,498,959,200.00	0.00	1,419,959,200.00	94.73	0.00	1,419,959,200.00	94.73
3-3-7	RESERVAS PRESUPUESTALES	6,890,111,000.00	0.00	1,287,814,260.00	8,177,925,260.00	0.00	8,177,925,260.00	0.00	8,177,925,260.00	100.00	49,237,755.00	4,273,292,797.00	52.25
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	6,890,111,000.00	0.00	1,287,814,260.00	8,177,925,260.00	0.00	8,177,925,260.00	0.00	8,177,925,260.00	100.00	49,237,755.00	4,273,292,797.00	52.25
3-3-7-12-03	EJE DE RECONCILIACIÓN	6,890,111,000.00	0.00	1,287,814,260.00	8,177,925,260.00	0.00	8,177,925,260.00	0.00	8,177,925,260.00	100.00	49,237,755.00	4,273,292,797.00	52.25
3-3-7-12-03-22	Bogotá, menos vulnerable ante eventos críticos	6,890,111,000.00	0.00	1,287,814,260.00	8,177,925,260.00	0.00	8,177,925,260.00	0.00	8,177,925,260.00	100.00	49,237,755.00	4,273,292,797.00	52.25
3-3-7-12-03-22-0412	Modernización cuerpo oficial de bomberos	6,890,111,000.00	0.00	1,287,814,260.00	8,177,925,260.00	0.00	8,177,925,260.00	0.00	8,177,925,260.00	100.00	49,237,755.00	4,273,292,797.00	52.25
3-3-7-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO