

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

11-12-2008
03:39

Entidad 131 UNIDAD ADMINISTRATIVA ESPECIAL CUERPO OFICIAL DE BOMBEROS		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: NOVIEMBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	59,629,288,000.00	0.00	0.00	59,629,288,000.00	0.00	59,629,288,000.00	4,805,340,257.00	50,348,260,427.64	84.44	6,570,274,206.00	33,830,405,355.64	56.73
3-1	GASTOS DE FUNCIONAMIENTO	27,739,177,000.00	0.00	0.00	27,739,177,000.00	0.00	27,739,177,000.00	1,890,523,294.00	20,836,099,062.64	75.11	2,196,650,197.00	19,160,803,755.64	69.07
3-1-1	ADMINISTRATIVOS Y OPERATIVOS	27,296,152,000.00	0.00	-809,153,092.00	26,486,998,908.00	0.00	26,486,998,908.00	1,890,523,294.00	19,583,920,970.64	73.94	2,148,202,974.00	17,975,845,884.00	67.87
3-1-1-01	SERVICIOS PERSONALES	17,528,678,000.00	0.00	-1,427,890,220.00	16,100,787,780.00	0.00	16,100,787,780.00	1,043,291,371.00	11,660,262,799.00	72.42	1,043,291,371.00	11,660,262,799.00	72.42
3-1-1-01-01	Sueldos Personal de Nómina	8,427,170,000.00	645,877,000.00	-917,013,220.00	7,510,156,780.00	0.00	7,510,156,780.00	558,326,676.00	5,261,422,766.00	70.06	558,326,676.00	5,261,422,766.00	70.06
3-1-1-01-04	Gastos de Representación	70,379,000.00	7,500,000.00	62,500,000.00	132,879,000.00	0.00	132,879,000.00	10,829,664.00	120,866,679.00	90.96	10,829,664.00	120,866,679.00	90.96
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	4,331,871,000.00	0.00	0.00	4,331,871,000.00	0.00	4,331,871,000.00	287,865,030.00	3,453,698,286.00	79.73	287,865,030.00	3,453,698,286.00	79.73
3-1-1-01-07	Subsidio de Alimentación	135,088,000.00	0.00	0.00	135,088,000.00	0.00	135,088,000.00	11,627,733.00	119,436,279.00	88.41	11,627,733.00	119,436,279.00	88.41
3-1-1-01-08	Bonificación por Servicios Prestados	215,849,000.00	8,000,000.00	8,000,000.00	223,849,000.00	0.00	223,849,000.00	18,968,958.00	214,116,817.00	95.65	18,968,958.00	214,116,817.00	95.65
3-1-1-01-09	Honorarios	0.00	0.00	80,000,000.00	80,000,000.00	0.00	80,000,000.00	0.00	78,000,000.00	97.50	0.00	78,000,000.00	97.50
3-1-1-01-09-01	Honorarios Entidad	0.00	0.00	80,000,000.00	80,000,000.00	0.00	80,000,000.00	0.00	78,000,000.00	97.50	0.00	78,000,000.00	97.50
3-1-1-01-11	Prima Semestral	1,250,412,000.00	0.00	0.00	1,250,412,000.00	0.00	1,250,412,000.00	0.00	1,116,529,613.00	89.29	0.00	1,116,529,613.00	89.29
3-1-1-01-13	Prima de Navidad	898,610,000.00	0.00	0.00	898,610,000.00	0.00	898,610,000.00	3,153,059.00	16,903,871.00	1.88	3,153,059.00	16,903,871.00	1.88
3-1-1-01-14	Prima de Vacaciones	337,367,000.00	0.00	0.00	337,367,000.00	0.00	337,367,000.00	44,305,797.00	191,694,087.00	56.82	44,305,797.00	191,694,087.00	56.82
3-1-1-01-15	Prima Técnica	188,255,000.00	4,000,000.00	4,000,000.00	192,255,000.00	0.00	192,255,000.00	15,754,303.00	173,816,973.00	90.41	15,754,303.00	173,816,973.00	90.41
3-1-1-01-16	Prima de Antigüedad	220,050,000.00	9,600,000.00	9,600,000.00	229,650,000.00	0.00	229,650,000.00	19,591,085.00	209,200,701.00	91.10	19,591,085.00	209,200,701.00	91.10
3-1-1-01-17	Prima Secretarial	526,000.00	0.00	0.00	526,000.00	0.00	526,000.00	46,467.00	477,824.00	90.84	46,467.00	477,824.00	90.84
3-1-1-01-18	Prima de Riesgo	589,087,000.00	30,000,000.00	30,000,000.00	619,087,000.00	0.00	619,087,000.00	52,646,331.00	560,707,399.00	90.57	52,646,331.00	560,707,399.00	90.57
3-1-1-01-21	Vacaciones en Dinero	26,308,000.00	0.00	0.00	26,308,000.00	0.00	26,308,000.00	2,412,090.00	22,159,905.00	84.23	2,412,090.00	22,159,905.00	84.23
3-1-1-01-24	Partida de Incremento Salarial	710,977,000.00	-710,977,000.00	-710,977,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-26	Bonificación Especial de Recreación	30,151,000.00	0.00	0.00	30,151,000.00	0.00	30,151,000.00	4,447,371.00	19,114,933.00	63.40	4,447,371.00	19,114,933.00	63.40
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	96,578,000.00	6,000,000.00	6,000,000.00	102,578,000.00	0.00	102,578,000.00	13,316,807.00	102,116,666.00	99.55	13,316,807.00	102,116,666.00	99.55
3-1-1-02	GASTOS GENERALES	3,087,241,000.00	0.00	618,737,128.00	3,705,978,128.00	0.00	3,705,978,128.00	387,766,571.00	2,789,833,963.64	75.28	572,260,273.00	1,641,224,229.00	44.29
3-1-1-02-01	Arrendamientos	257,670,000.00	12,000,000.00	-58,222,080.00	199,447,920.00	0.00	199,447,920.00	0.00	170,615,938.00	85.54	28,929,616.00	60,962,690.00	30.57
3-1-1-02-02	Dotación	341,271,000.00	0.00	96,682,853.00	437,953,853.00	0.00	437,953,853.00	170,960,800.00	202,616,016.00	46.26	0.00	31,655,216.00	7.23
3-1-1-02-03	Gastos de Computador	186,346,000.00	0.00	-60,529,400.00	125,816,600.00	0.00	125,816,600.00	10,904,000.00	121,825,720.00	96.83	2,845,480.00	14,438,712.00	11.48
3-1-1-02-04	Viáticos y Gastos de Viaje	25,200,000.00	50,000,000.00	30,000,000.00	55,200,000.00	0.00	55,200,000.00	53,000,000.00	54,099,994.00	98.01	6,667,090.00	7,767,084.00	14.07
3-1-1-02-05	Gastos de Transporte y Comunicación	90,162,000.00	0.00	5,803,183.00	95,965,183.00	0.00	95,965,183.00	254,876.00	86,391,830.00	90.02	8,219,409.00	59,228,707.00	61.72
3-1-1-02-06	Impresos y Publicaciones	51,490,000.00	0.00	2,151,076.00	53,641,076.00	0.00	53,641,076.00	5,358,780.00	45,079,874.00	84.04	12,060,942.00	23,530,633.00	43.87
3-1-1-02-07	Sentencias Judiciales	0.00	0.00	81,140,775.00	81,140,775.00	0.00	81,140,775.00	0.00	81,140,775.00	100.00	0.00	81,140,775.00	100.00
3-1-1-02-08	Mantenimiento y Reparaciones	629,055,000.00	0.00	86,773,336.00	715,828,336.00	0.00	715,828,336.00	90,781,680.00	598,603,508.64	83.62	96,733,606.00	325,245,416.00	45.44
3-1-1-02-08-01	Mantenimiento Entidad	629,055,000.00	0.00	86,773,336.00	715,828,336.00	0.00	715,828,336.00	90,781,680.00	598,603,508.64	83.62	96,733,606.00	325,245,416.00	45.44
3-1-1-02-09	Combustibles, Lubricantes y Llantas	40,225,000.00	0.00	-22,250,555.00	17,974,445.00	0.00	17,974,445.00	490,000.00	12,178,543.00	67.75	10,064,444.00	12,178,542.00	67.75
3-1-1-02-10	Materiales y Suministros	61,773,000.00	0.00	158,454,400.00	220,227,400.00	0.00	220,227,400.00	1,201,720.00	183,225,633.00	83.20	21,906,196.00	59,735,105.00	27.12
3-1-1-02-11	Seguros	535,500,000.00	-80,000,000.00	-22,518,914.00	512,981,086.00	0.00	512,981,086.00	7,620,171.00	333,752,249.00	65.06	248,436,266.00	290,160,600.00	56.56
3-1-1-02-11-01	Seguros Entidad	535,500,000.00	-80,000,000.00	-22,518,914.00	512,981,086.00	0.00	512,981,086.00	7,620,171.00	333,752,249.00	65.06	248,436,266.00	290,160,600.00	56.56
3-1-1-02-13	Servicios Públicos	301,544,000.00	0.00	157,000,000.00	458,544,000.00	0.00	458,544,000.00	41,679,084.00	427,795,137.00	93.29	37,419,550.00	422,910,583.00	92.23
3-1-1-02-14	Capacitación	200,025,000.00	0.00	-146,122.00	199,878,878.00	0.00	199,878,878.00	0.00	182,336,400.00	91.22	47,400,000.00	85,798,200.00	42.93
3-1-1-02-15		200,000,000.00	18,000,000.00	117,710,576.00	317,710,576.00	0.00	317,710,576.00	5,000,000.00	144,642,800.00	45.53	6,449,600.00	98,777,360.00	31.09

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Entidad		131 UNIDAD ADMINISTRATIVA ESPECIAL CUERPO OFICIAL DE BOMBEROS							VIGENCIA FISCAL:		2008		
Unidad Ejecutora 01 UNIDAD 01									MES:		NOVIEMBRE		
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12		ACUMULADO 13
			MES 4	ACUMULADO 5								14=13/8	
3-1-1-02-16	Bienestar e Incentivos	12.000.000.00	0.00	17.000.000.00	29.000.000.00	0.00	29.000.000.00	149.880.00	19.643.507.00	67.74	3.699.480.00	7.646.203.00	26.37
3-1-1-02-17	Promoción Institucional	3.780.000.00	0.00	0.00	3.780.000.00	0.00	3.780.000.00	365.580.00	1.786.259.00	47.26	365.580.00	709.379.00	18.77
3-1-1-02-19	Impuestos, Tasas, Contribuciones, Derechos y Multas	151.200.000.00	0.00	29.688.000.00	180.888.000.00	0.00	180.888.000.00	0.00	124.099.780.00	68.61	41.063.014.00	59.339.024.00	32.80
3-1-1-03	Salud Ocupacional	6,680,233,000.00	0.00	0.00	6,680,233,000.00	0.00	6,680,233,000.00	459,465,352.00	5,133,824,208.00	76.85	532,651,330.00	4,674,358,856.00	69.97
3-1-1-03-01	APORTES PATRONALES	510.642.000.00	2.000.000.00	2.000.000.00	512.642.000.00	0.00	512.642.000.00	41.683.840.00	462.480.880.00	90.22	34.283.800.00	420.797.040.00	82.08
3-1-1-03-02	Caja de Compensación	1.266.826.000.00	0.00	0.00	1.266.826.000.00	0.00	1.266.826.000.00	67.906.122.00	788.231.202.00	62.22	57.802.095.00	720.325.080.00	56.86
3-1-1-03-02-01	Cesantías	265,886,000.00	0.00	0.00	265,886,000.00	0.00	265,886,000.00	16,214,506.00	204,871,996.00	77.05	15,510,974.00	188,657,490.00	70.95
3-1-1-03-02-02	Cesantías FONCEP	995,622,000.00	0.00	0.00	995,622,000.00	0.00	995,622,000.00	51,367,326.00	579,261,767.00	58.18	41,980,902.00	527,894,441.00	53.02
3-1-1-03-02-04	Cesantías FONDOS	5,318,000.00	0.00	0.00	5,318,000.00	0.00	5,318,000.00	324,290.00	4,097,439.00	77.05	310,219.00	3,773,149.00	70.95
3-1-1-03-03	Comisiones	63.830.000.00	500.000.00	500.000.00	64.330.000.00	0.00	64.330.000.00	5.210.480.00	57.810.110.00	89.86	4.285.475.00	52.599.630.00	81.77
3-1-1-03-04	ESAP	3.948.596.000.00	310.136.000.00	310.136.000.00	4.258.732.000.00	0.00	4.258.732.000.00	297.770.590.00	3.305.011.026.00	77.61	397.710.685.00	3.007.240.436.00	70.61
3-1-1-03-04-01	Pensiones y Seguridad Social	2,299,204,000.00	310,136,000.00	310,136,000.00	2,609,340,000.00	0.00	2,609,340,000.00	1,989,378,500.00	1,989,378,500.00	76.24	237,922,000.00	1,809,034,000.00	69.33
3-1-1-03-04-02	Pensiones	935,017,000.00	0.00	0.00	935,017,000.00	0.00	935,017,000.00	71,192,448.00	776,597,099.00	83.06	99,406,522.00	705,404,651.00	75.44
3-1-1-03-04-03	Salud	714,375,000.00	0.00	0.00	714,375,000.00	0.00	714,375,000.00	46,233,642.00	539,035,427.00	75.46	60,382,163.00	492,801,785.00	68.98
3-1-1-03-05	Riesgos Profesionales	382.982.000.00	2.000.000.00	2.000.000.00	384.982.000.00	0.00	384.982.000.00	31.262.880.00	346.860.660.00	90.10	25.712.850.00	315.597.780.00	81.98
3-1-1-03-06	ICBF	63.830.000.00	500.000.00	500.000.00	64.330.000.00	0.00	64.330.000.00	5.210.480.00	57.810.110.00	89.86	4.285.475.00	52.599.630.00	81.77
3-1-1-03-07	SENA	325.136.000.00	-325.136.000.00	-325.136.000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-08	Incremento Salarial - Aportes	118.391.000.00	10,000.000.00	10,000.000.00	128.391.000.00	0.00	128.391.000.00	10,420.960.00	115,620,220.00	90.05	8,570,950.00	105,199,260.00	81.94
3-1-6	Institutos Técnicos	443,025,000.00	0.00	809,153,092.00	1,252,178,092.00	0.00	1,252,178,092.00	0.00	1,252,178,092.00	100.00	48,447,223.00	1,184,957,871.64	94.63
3-1-6-01	RESERVAS PRESUPUESTALES	49,500,000.00	0.00	0.00	49,500,000.00	0.00	49,500,000.00	0.00	49,500,000.00	100.00	0.00	49,500,000.00	100.00
3-1-6-01-09	SERVICIOS PERSONALES	49,500,000.00	0.00	0.00	49,500,000.00	0.00	49,500,000.00	0.00	49,500,000.00	100.00	0.00	49,500,000.00	100.00
3-1-6-01-09	Honorarios	49,500,000.00	0.00	0.00	49,500,000.00	0.00	49,500,000.00	0.00	49,500,000.00	100.00	0.00	49,500,000.00	100.00
3-1-6-01-09-01	Honorarios Entidad	49,500,000.00	0.00	0.00	49,500,000.00	0.00	49,500,000.00	0.00	49,500,000.00	100.00	0.00	49,500,000.00	100.00
3-1-6-02	GASTOS GENERALES	393,525,000.00	0.00	809,153,092.00	1,202,678,092.00	0.00	1,202,678,092.00	0.00	1,202,678,092.00	100.00	48,447,223.00	1,135,457,871.64	94.41
3-1-6-02-01	Arrendamientos	25,000,000.00	0.00	73,222,080.00	98,222,080.00	0.00	98,222,080.00	0.00	98,222,080.00	100.00	0.00	98,222,080.00	100.00
3-1-6-02-02	Dotación	51,000,000.00	0.00	165,317,147.00	216,317,147.00	0.00	216,317,147.00	0.00	216,317,147.00	100.00	0.00	216,150,095.64	99.92
3-1-6-02-03	Gastos de Computador	0.00	0.00	25,529,400.00	25,529,400.00	0.00	25,529,400.00	0.00	25,529,400.00	100.00	0.00	23,216,320.00	90.94
3-1-6-02-04	Viáticos y Gastos de Viaje	57,754,716.00	0.00	20,000,000.00	77,754,716.00	0.00	77,754,716.00	0.00	77,754,716.00	100.00	48,224,923.00	77,343,555.00	99.47
3-1-6-02-05	Gastos de Transporte y Comunicaciones	0.00	0.00	44,196,817.00	44,196,817.00	0.00	44,196,817.00	0.00	44,196,817.00	100.00	222,300.00	42,114,835.00	95.29
3-1-6-02-06	Impresos y Publicaciones	32,325,934.00	0.00	27,848,924.00	60,174,858.00	0.00	60,174,858.00	0.00	60,174,858.00	100.00	0.00	24,400,086.00	40.55
3-1-6-02-08	Mantenimiento y Reparaciones	87,000,000.00	0.00	183,226,664.00	270,226,664.00	0.00	270,226,664.00	0.00	270,226,664.00	100.00	0.00	267,924,023.00	99.15
3-1-6-02-08-01	Mantenimiento Entidad	87,000,000.00	0.00	183,226,664.00	270,226,664.00	0.00	270,226,664.00	0.00	270,226,664.00	100.00	0.00	267,924,023.00	99.15
3-1-6-02-09	Combustibles, Lubricantes y Llantas	0.00	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	100.00	0.00	19,952,198.00	99.76
3-1-6-02-10	Materiales y Suministros	100,000,000.00	0.00	25,545,600.00	125,545,600.00	0.00	125,545,600.00	0.00	125,545,600.00	100.00	0.00	120,775,537.00	96.20
3-1-6-02-11	Seguros	0.00	0.00	18,518,914.00	18,518,914.00	0.00	18,518,914.00	0.00	18,518,914.00	100.00	0.00	9,307,550.00	50.26
3-1-6-02-11-01	Seguros Entidad	0.00	0.00	18,518,914.00	18,518,914.00	0.00	18,518,914.00	0.00	18,518,914.00	100.00	0.00	9,307,550.00	50.26
3-1-6-02-13	Servicios Públicos	88,350.00	0.00	0.00	88,350.00	0.00	88,350.00	0.00	88,350.00	100.00	0.00	0.00	0.00
3-1-6-02-14	Capacitación	0.00	0.00	100,146,122.00	100,146,122.00	0.00	100,146,122.00	0.00	100,146,122.00	100.00	0.00	90,146,122.00	90.01
3-1-6-02-15	Bienestar e Incentivos	30,000,000.00	0.00	100,289,424.00	130,289,424.00	0.00	130,289,424.00	0.00	130,289,424.00	100.00	0.00	130,249,950.00	99.97
3-1-6-02-16	Promoción Institucional	10,356,000.00	0.00	0.00	10,356,000.00	0.00	10,356,000.00	0.00	10,356,000.00	100.00	0.00	10,353,720.00	99.98

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

11-12-2008
03:39

Entidad 131 UNIDAD ADMINISTRATIVA ESPECIAL CUERPO OFICIAL DE BOMBEROS		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: NOVIEMBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-6-02-19	Salud Ocupacional	0.00	0.00	5,312,000.00	5,312,000.00	0.00	5,312,000.00	0.00	5,312,000.00	100.00	0.00	5,301,800.00	99.81
3-1-6-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSION	31,890,111,000.00	0.00	0.00	31,890,111,000.00	0.00	31,890,111,000.00	2,914,816,963.00	29,512,161,365.00	92.54	4,373,624,009.00	14,669,601,600.00	46.00
3-3-1	DIRECTA	25,000,000,000.00	0.00	-2,786,773,460.00	22,213,226,540.00	0.00	22,213,226,540.00	2,914,816,963.00	19,914,276,905.00	89.65	4,366,386,254.00	8,969,111,848.00	40.38
3-3-1-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	25,000,000,000.00	0.00	-21,613,846,720.00	3,386,153,280.00	0.00	3,386,153,280.00	0.00	3,386,153,280.00	100.00	190,034,371.00	2,653,919,599.00	78.38
3-3-1-12-03	EJE DE RECONCILIACIÓN	25,000,000,000.00	0.00	-21,613,846,720.00	3,386,153,280.00	0.00	3,386,153,280.00	0.00	3,386,153,280.00	100.00	190,034,371.00	2,653,919,599.00	78.38
3-3-1-12-03-22	Bogotá, menos vulnerable ante eventos críticos	25,000,000,000.00	0.00	-21,613,846,720.00	3,386,153,280.00	0.00	3,386,153,280.00	0.00	3,386,153,280.00	100.00	190,034,371.00	2,653,919,599.00	78.38
3-3-1-12-03-22-0412	Modernización cuerpo oficial de bomberos	25,000,000,000.00	0.00	-21,613,846,720.00	3,386,153,280.00	0.00	3,386,153,280.00	0.00	3,386,153,280.00	100.00	190,034,371.00	2,653,919,599.00	78.38
3-3-1-13	Bogotá positiva: para vivir mejor	0.00	0.00	18,827,073,260.00	18,827,073,260.00	0.00	18,827,073,260.00	2,914,816,963.00	16,528,123,625.00	87.79	4,176,351,883.00	6,315,192,249.00	33.54
3-3-1-13-02	Derecho a la ciudad	0.00	0.00	18,827,073,260.00	18,827,073,260.00	0.00	18,827,073,260.00	2,914,816,963.00	16,528,123,625.00	87.79	4,176,351,883.00	6,315,192,249.00	33.54
3-3-1-13-02-31	Bogotá responsable ante el riesgo y las emergencias	0.00	0.00	18,827,073,260.00	18,827,073,260.00	0.00	18,827,073,260.00	2,914,816,963.00	16,528,123,625.00	87.79	4,176,351,883.00	6,315,192,249.00	33.54
3-3-1-13-02-31-0412	Modernización cuerpo oficial de bomberos	0.00	0.00	18,827,073,260.00	18,827,073,260.00	0.00	18,827,073,260.00	2,914,816,963.00	16,528,123,625.00	87.79	4,176,351,883.00	6,315,192,249.00	33.54
3-3-4	PASIVOS EXIGIBLES	0.00	0.00	1,498,959,200.00	1,498,959,200.00	0.00	1,498,959,200.00	0.00	1,419,959,200.00	94.73	0.00	1,419,959,200.00	94.73
3-3-7	RESERVAS PRESUPUESTALES	6,890,111,000.00	0.00	1,287,814,260.00	8,177,925,260.00	0.00	8,177,925,260.00	0.00	8,177,925,260.00	100.00	7,237,755.00	4,280,530,552.00	52.34
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	6,890,111,000.00	0.00	1,287,814,260.00	8,177,925,260.00	0.00	8,177,925,260.00	0.00	8,177,925,260.00	100.00	7,237,755.00	4,280,530,552.00	52.34
3-3-7-12-03	EJE DE RECONCILIACIÓN	6,890,111,000.00	0.00	1,287,814,260.00	8,177,925,260.00	0.00	8,177,925,260.00	0.00	8,177,925,260.00	100.00	7,237,755.00	4,280,530,552.00	52.34
3-3-7-12-03-22	Bogotá, menos vulnerable ante eventos críticos	6,890,111,000.00	0.00	1,287,814,260.00	8,177,925,260.00	0.00	8,177,925,260.00	0.00	8,177,925,260.00	100.00	7,237,755.00	4,280,530,552.00	52.34
3-3-7-12-03-22-0412	Modernización cuerpo oficial de bomberos	6,890,111,000.00	0.00	1,287,814,260.00	8,177,925,260.00	0.00	8,177,925,260.00	0.00	8,177,925,260.00	100.00	7,237,755.00	4,280,530,552.00	52.34
3-3-7-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO