

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

29-01-2009
11:03

Entidad 131 UNIDAD ADMINISTRATIVA ESPECIAL CUERPO OFICIAL DE BOMBEROS		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: DICIEMBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	59,629,288,000.00	-2,784,895,000.00	-2,784,895,000.00	56,844,393,000.00	0.00	56,844,393,000.00	5,470,578,495.20	55,818,838,922.84	98.20	11,140,621,431.20	44,971,026,786.84	79.11
3-1	GASTOS DE FUNCIONAMIENTO	27,739,177,000.00	-2,784,895,000.00	-2,784,895,000.00	24,954,282,000.00	0.00	24,954,282,000.00	3,285,514,297.00	24,121,613,359.64	96.66	4,080,722,654.00	23,241,526,409.64	93.14
3-1-1	ADMINISTRATIVOS Y OPERATIVOS	27,296,152,000.00	-2,784,895,000.00	-3,594,048,092.00	23,702,103,908.00	0.00	23,702,103,908.00	3,301,036,740.36	22,884,957,711.00	96.55	4,057,285,928.00	22,033,131,812.00	92.96
3-1-1-01	SERVICIOS PERSONALES	17,528,678,000.00	-2,124,759,000.00	-3,552,649,220.00	13,976,028,780.00	0.00	13,976,028,780.00	1,977,570,407.00	13,637,833,206.00	97.58	1,977,570,407.00	13,637,833,206.00	97.58
3-1-1-01-01	Sueldos Personal de Nómina	8,427,170,000.00	-1,597,277,000.00	-2,514,290,220.00	5,912,879,780.00	0.00	5,912,879,780.00	618,183,302.00	5,879,606,068.00	99.44	618,183,302.00	5,879,606,068.00	99.44
3-1-1-01-04	Gastos de Representación	70,379,000.00	0.00	62,500,000.00	132,879,000.00	0.00	132,879,000.00	10,425,647.00	131,292,326.00	98.81	10,425,647.00	131,292,326.00	98.81
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	4,331,871,000.00	-480,000,000.00	-480,000,000.00	3,851,871,000.00	0.00	3,851,871,000.00	358,296,185.00	3,811,994,471.00	98.96	358,296,185.00	3,811,994,471.00	98.96
3-1-1-01-07	Subsidio de Alimentación	135,088,000.00	0.00	0.00	135,088,000.00	0.00	135,088,000.00	12,453,452.00	131,889,731.00	97.63	12,453,452.00	131,889,731.00	97.63
3-1-1-01-08	Bonificación por Servicios Prestados	215,849,000.00	1,000,000.00	9,000,000.00	224,849,000.00	0.00	224,849,000.00	10,237,431.00	224,354,248.00	99.78	10,237,431.00	224,354,248.00	99.78
3-1-1-01-09	Honorarios	0.00	0.00	80,000,000.00	80,000,000.00	0.00	80,000,000.00	0.00	78,000,000.00	97.50	0.00	78,000,000.00	97.50
3-1-1-01-09-01	Honorarios Entidad	0.00	0.00	80,000,000.00	80,000,000.00	0.00	80,000,000.00	0.00	78,000,000.00	97.50	0.00	78,000,000.00	97.50
3-1-1-01-11	Prima Semestral	1,250,412,000.00	-133,882,000.00	-133,882,000.00	1,116,530,000.00	0.00	1,116,530,000.00	0.00	1,116,529,613.00	100.00	0.00	1,116,529,613.00	100.00
3-1-1-01-13	Prima de Navidad	898,610,000.00	0.00	0.00	898,610,000.00	0.00	898,610,000.00	652,137,928.00	669,041,799.00	74.45	652,137,928.00	669,041,799.00	74.45
3-1-1-01-14	Prima de Vacaciones	337,367,000.00	-50,000,000.00	-50,000,000.00	287,367,000.00	0.00	287,367,000.00	85,044,446.00	276,738,533.00	96.30	85,044,446.00	276,738,533.00	96.30
3-1-1-01-15	Prima Técnica	188,255,000.00	0.00	4,000,000.00	192,255,000.00	0.00	192,255,000.00	15,060,115.00	188,877,088.00	98.24	15,060,115.00	188,877,088.00	98.24
3-1-1-01-16	Prima de Antigüedad	220,050,000.00	0.00	9,600,000.00	229,650,000.00	0.00	229,650,000.00	18,434,883.00	227,635,584.00	99.12	18,434,883.00	227,635,584.00	99.12
3-1-1-01-17	Prima Secretarial	526,000.00	0.00	0.00	526,000.00	0.00	526,000.00	46,467.00	524,291.00	99.68	46,467.00	524,291.00	99.68
3-1-1-01-18	Prima de Riesgo	589,087,000.00	0.00	30,000,000.00	619,087,000.00	0.00	619,087,000.00	49,999,869.00	610,707,268.00	98.65	49,999,869.00	610,707,268.00	98.65
3-1-1-01-21	Vacaciones en Dinero	26,308,000.00	4,400,000.00	4,400,000.00	30,708,000.00	0.00	30,708,000.00	8,497,874.00	30,657,779.00	99.84	8,497,874.00	30,657,779.00	99.84
3-1-1-01-24	Partida de Incremento Salarial	710,977,000.00	0.00	-710,977,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-26	Bonificación Especial de Recreación	30,151,000.00	0.00	0.00	30,151,000.00	0.00	30,151,000.00	8,512,808.00	27,627,741.00	91.63	8,512,808.00	27,627,741.00	91.63
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	96,578,000.00	0.00	6,000,000.00	102,578,000.00	0.00	102,578,000.00	0.00	102,116,666.00	99.55	0.00	102,116,666.00	99.55
3-1-1-01-99	Otros Gastos de Personal	0.00	131,000,000.00	131,000,000.00	131,000,000.00	0.00	131,000,000.00	130,240,000.00	130,240,000.00	99.42	130,240,000.00	130,240,000.00	99.42
3-1-1-02	GASTOS GENERALES	3,087,241,000.00	0.00	618,737,128.00	3,705,978,128.00	0.00	3,705,978,128.00	594,368,764.36	3,384,202,728.00	91.32	891,152,600.00	2,532,376,829.00	68.33
3-1-1-02-01	Arrendamientos	257,670,000.00	0.00	-58,222,080.00	199,447,920.00	0.00	199,447,920.00	27,850,720.00	198,466,658.00	99.51	44,942,336.00	105,905,026.00	53.10
3-1-1-02-02	Dotación	341,271,000.00	0.00	96,682,853.00	437,953,853.00	0.00	437,953,853.00	166,742,600.00	369,358,616.00	84.34	89,204,000.00	120,859,216.00	27.60
3-1-1-02-03	Gastos de Computador	186,346,000.00	0.00	-60,529,400.00	125,816,600.00	0.00	125,816,600.00	0.00	121,825,720.00	96.83	7,182,720.00	21,621,432.00	17.18
3-1-1-02-04	Viáticos y Gastos de Viaje	25,200,000.00	0.00	30,000,000.00	55,200,000.00	0.00	55,200,000.00	0.00	54,099,994.00	98.01	42,873,822.00	50,640,906.00	91.74
3-1-1-02-05	Gastos de Transporte y Comunicación	90,162,000.00	0.00	5,803,183.00	95,965,183.00	0.00	95,965,183.00	2,093,293.00	88,485,123.00	92.21	17,208,832.00	76,437,539.00	79.65
3-1-1-02-06	Impresos y Publicaciones	51,490,000.00	0.00	2,151,076.00	53,641,076.00	0.00	53,641,076.00	2,887,671.00	47,967,545.00	89.42	12,455,602.00	35,986,235.00	67.09
3-1-1-02-07	Sentencias Judiciales	0.00	0.00	81,140,775.00	81,140,775.00	0.00	81,140,775.00	0.00	81,140,775.00	100.00	0.00	81,140,775.00	100.00
3-1-1-02-08	Mantenimiento y Reparaciones	629,055,000.00	0.00	86,773,336.00	715,828,336.00	0.00	715,828,336.00	109,069,325.36	707,672,834.00	98.86	183,549,716.00	508,795,132.00	71.08
3-1-1-02-08-01	Mantenimiento Entidad	629,055,000.00	0.00	86,773,336.00	715,828,336.00	0.00	715,828,336.00	109,069,325.36	707,672,834.00	98.86	183,549,716.00	508,795,132.00	71.08
3-1-1-02-09	Combustibles, Lubricantes y Llantas	40,225,000.00	0.00	-22,250,555.00	17,974,445.00	0.00	17,974,445.00	4,991,704.00	17,170,247.00	95.53	0.00	12,178,542.00	67.75
3-1-1-02-10	Materiales y Suministros	61,773,000.00	0.00	158,454,400.00	220,227,400.00	0.00	220,227,400.00	220,227,400.00	185,622,986.00	84.29	52,229,303.00	111,964,408.00	50.84
3-1-1-02-11	Seguros	535,500,000.00	0.00	-22,518,914.00	512,981,086.00	0.00	512,981,086.00	8,447,600.00	342,199,849.00	66.71	39,886,767.00	330,047,367.00	64.34
3-1-1-02-11-01	Seguros Entidad	535,500,000.00	0.00	-22,518,914.00	512,981,086.00	0.00	512,981,086.00	8,447,600.00	342,199,849.00	66.71	39,886,767.00	330,047,367.00	64.34
3-1-1-02-13	Servicios Públicos	301,544,000.00	0.00	157,000,000.00	458,544,000.00	0.00	458,544,000.00	30,725,565.00	458,520,702.00	99.99	35,610,119.00	458,520,702.00	99.99
3-1-1-02-14		200,025,000.00	0.00	-146,122.00	199,878,878.00	0.00	199,878,878.00	5,359,500.00	187,695,900.00	93.90	75,118,200.00	160,916,400.00	80.51

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Entidad 131 UNIDAD ADMINISTRATIVA ESPECIAL CUERPO OFICIAL DE BOMBEROS		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: DICIEMBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-1-02-15	Capacitación												
	Bienestar e Incentivos	200.000.000.00	0.00	117.710.576.00	317.710.576.00	0.00	317.710.576.00	173.067.237.00	317.710.037.00	100.00	191.514.901.00	290.292.261.00	91.37
3-1-1-02-16	Promoción Institucional	12.000.000.00	0.00	17.000.000.00	29.000.000.00	0.00	29.000.000.00	6.260.947.00	25.904.454.00	89.33	12.058.251.00	19.704.454.00	67.95
3-1-1-02-17	Impuestos, Tasas, Contribuciones, Derechos y Multas	3.780.000.00	0.00	0.00	3.780.000.00	0.00	3.780.000.00	90.700.00	1.876.959.00	49.66	1.167.580.00	1.876.959.00	49.66
3-1-1-02-19	Salud Ocupacional	151.200.000.00	0.00	29.688.000.00	180.888.000.00	0.00	180.888.000.00	54.384.549.00	178.484.329.00	98.67	86.150.451.00	145.489.475.00	80.43
3-1-1-03	APORTES PATRONALES	6,680,233,000.00	-660,136,000.00	-660,136,000.00	6,020,097,000.00	0.00	6,020,097,000.00	729,097,569.00	5,862,921,777.00	97.39	1,188,562,921.00	5,862,921,777.00	97.39
3-1-1-03-01	Caja de Compensación	510.642.000.00	0.00	2.000.000.00	512.642.000.00	0.00	512.642.000.00	47.808.696.00	510.289.576.00	99.54	89.492.536.00	510.289.576.00	99.54
3-1-1-03-02	Cesantías	1.266.826.000.00	-160.000.000.00	-160.000.000.00	1.106.826.000.00	0.00	1.106.826.000.00	290.064.739.00	1.078.295.941.00	97.42	357.970.861.00	1.078.295.941.00	97.42
3-1-1-03-02-01	Cesantías FONCEP	265.886.000.00	0.00	0.00	265.886.000.00	0.00	265.886.000.00	33,101,513.00	237,973,509.00	89.50	49,316,019.00	237,973,509.00	89.50
3-1-1-03-02-02	Cesantías FONDOS	995,622,000.00	-160,000,000.00	-160,000,000.00	835,622,000.00	0.00	835,622,000.00	256,301,196.00	835,562,963.00	99.99	307,668,522.00	835,562,963.00	99.99
3-1-1-03-02-04	Comisiones	5,318,000.00	0.00	0.00	5,318,000.00	0.00	5,318,000.00	662,030.00	4,759,469.00	89.50	986,320.00	4,759,469.00	89.50
3-1-1-03-03	ESAP	63.830.000.00	0.00	500.000.00	64.330.000.00	0.00	64.330.000.00	5.976.087.00	63.786.197.00	99.15	11.186.567.00	63.786.197.00	99.15
3-1-1-03-04	Pensiones y Seguridad Social	3,948,596,000.00	-500,136,000.00	-190,000,000.00	3,758,596,000.00	0.00	3,758,596,000.00	331,463,268.00	3,636,474,294.00	96.75	629,233,858.00	3,636,474,294.00	96.75
3-1-1-03-04-01	Pensiones	2,299,204,000.00	-365,136,000.00	-55,000,000.00	2,244,204,000.00	0.00	2,244,204,000.00	202,171,600.00	2,191,550,100.00	97.65	382,516,100.00	2,191,550,100.00	97.65
3-1-1-03-04-02	Salud	935,017,000.00	-55,000,000.00	-55,000,000.00	880,017,000.00	0.00	880,017,000.00	75,420,187.00	852,017,286.00	96.82	146,612,635.00	852,017,286.00	96.82
3-1-1-03-04-03	Riesgos Profesionales	714,375,000.00	-80,000,000.00	-80,000,000.00	634,375,000.00	0.00	634,375,000.00	53,871,481.00	592,906,908.00	93.46	100,105,123.00	592,906,908.00	93.46
3-1-1-03-05	ICBF	382.982.000.00	0.00	2.000.000.00	384.982.000.00	0.00	384.982.000.00	382.717.182.00	35.856.522.00	99.41	67.119.402.00	382.717.182.00	99.41
3-1-1-03-06	SENA	63.830.000.00	0.00	500.000.00	64.330.000.00	0.00	64.330.000.00	5.976.087.00	63.786.197.00	99.15	11.186.567.00	63.786.197.00	99.15
3-1-1-03-07	Incremento Salarial - Aportes	325.136.000.00	0.00	-325.136.000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-08	Institutos Técnicos	118.391.000.00	0.00	10.000.000.00	128.391.000.00	0.00	128.391.000.00	11.952.170.00	127.572.390.00	99.36	22.373.130.00	127.572.390.00	99.36
3-1-6	RESERVAS PRESUPUESTALES	443,025,000.00	0.00	809,153,092.00	1,252,178,092.00	0.00	1,252,178,092.00	-15,522,443.36	1,236,655,648.64	98.76	23,436,726.00	1,208,394,597.64	96.50
3-1-6-01	SERVICIOS PERSONALES	49,500,000.00	0.00	0.00	49,500,000.00	0.00	49,500,000.00	0.00	49,500,000.00	100.00	0.00	49,500,000.00	100.00
3-1-6-01-09	Honorarios	49,500,000.00	0.00	0.00	49,500,000.00	0.00	49,500,000.00	0.00	49,500,000.00	100.00	0.00	49,500,000.00	100.00
3-1-6-01-09-01	Honorarios Entidad	49,500,000.00	0.00	0.00	49,500,000.00	0.00	49,500,000.00	0.00	49,500,000.00	100.00	0.00	49,500,000.00	100.00
3-1-6-02	GASTOS GENERALES	393,525,000.00	0.00	809,153,092.00	1,202,678,092.00	0.00	1,202,678,092.00	-15,522,443.36	1,187,155,648.64	98.71	23,436,726.00	1,158,894,597.64	96.36
3-1-6-02-01	Arrendamientos	25.000.000.00	0.00	73.222.080.00	98.222.080.00	0.00	98.222.080.00	0.00	98.222.080.00	100.00	0.00	98.222.080.00	100.00
3-1-6-02-02	Dotación	51.000.000.00	0.00	165.317.147.00	216.317.147.00	0.00	216.317.147.00	-167,051.36	216.150,095.64	99.92	0.00	216.150,095.64	99.92
3-1-6-02-03	Gastos de Computador	0.00	0.00	25.529.400.00	25.529.400.00	0.00	25.529.400.00	-2,313,080.00	23,216,320.00	90.94	0.00	23,216,320.00	90.94
3-1-6-02-04	Viáticos y Gastos de Viaje	57.754.716.00	0.00	20.000.000.00	77.754.716.00	0.00	77.754.716.00	-411,161.00	77.343,555.00	99.47	0.00	77.343,555.00	99.47
3-1-6-02-05	Gastos de Transporte y Comunicaciones	0.00	0.00	44.196.817.00	44.196.817.00	0.00	44.196.817.00	-90,782.00	44,106,035.00	99.79	121.000.00	42,235,835.00	95.56
3-1-6-02-06	Impresos y Publicaciones	32.325.934.00	0.00	27.848.924.00	60.174.858.00	0.00	60.174.858.00	-137,972.00	60,036,886.00	99.77	23,315,726.00	47,715,812.00	79.30
3-1-6-02-08	Mantenimiento y Reparaciones	87.000.000.00	0.00	183.226.664.00	270.226.664.00	0.00	270.226.664.00	-2,302,641.00	267,924,023.00	99.15	0.00	267,924,023.00	99.15
3-1-6-02-08-01	Mantenimiento Entidad	87.000.000.00	0.00	183.226.664.00	270.226.664.00	0.00	270.226.664.00	-2,302,641.00	267,924,023.00	99.15	0.00	267,924,023.00	99.15
3-1-6-02-09	Combustibles, Lubricantes y Llantas	0.00	0.00	20.000.000.00	20.000.000.00	0.00	20.000.000.00	-47,802.00	19,952,198.00	99.76	0.00	19,952,198.00	99.76
3-1-6-02-10	Materiales y Suministros	100.000.000.00	0.00	25.545.600.00	125.545.600.00	0.00	125.545.600.00	0.00	125.545.600.00	100.00	0.00	120,775,537.00	96.20
3-1-6-02-11	Seguros	0.00	0.00	18.518.914.00	18.518.914.00	0.00	18.518.914.00	0.00	18,518,914.00	100.00	0.00	9,307,550.00	50.26
3-1-6-02-11-01	Seguros Entidad	0.00	0.00	18,518,914.00	18,518,914.00	0.00	18,518,914.00	0.00	18,518,914.00	100.00	0.00	9,307,550.00	50.26
3-1-6-02-13	Servicios Públicos	88.350.00	0.00	0.00	88.350.00	0.00	88.350.00	0.00	88.350.00	100.00	0.00	0.00	0.00
3-1-6-02-14	Capacitación	0.00	0.00	100.146.122.00	100.146.122.00	0.00	100.146.122.00	-10,000,000.00	90,146,122.00	90.01	0.00	90,146,122.00	90.01
3-1-6-02-15	Bienestar e Incentivos	30.000.000.00	0.00	100.289.424.00	130.289.424.00	0.00	130.289.424.00	-39,474.00	130,249,950.00	99.97	0.00	130,249,950.00	99.97

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

29-01-2009
11:03

Entidad 131 UNIDAD ADMINISTRATIVA ESPECIAL CUERPO OFICIAL DE BOMBEROS		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: DICIEMBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-6-02-16	Promoción Institucional	10,356,000.00	0.00	0.00	10,356,000.00	0.00	10,356,000.00	-2,280.00	10,353,720.00	99.98	0.00	10,353,720.00	99.98
3-1-6-02-19	Salud Ocupacional	0.00	0.00	5,312,000.00	5,312,000.00	0.00	5,312,000.00	-10,200.00	5,301,800.00	99.81	0.00	5,301,800.00	99.81
3-1-6-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSION	31,890,111,000.00	0.00	0.00	31,890,111,000.00	0.00	31,890,111,000.00	2,185,064,198.20	31,697,225,563.20	99.40	7,059,898,777.20	21,729,500,377.20	68.14
3-3-1	DIRECTA	25,000,000,000.00	0.00	-2,786,773,460.00	22,213,226,540.00	0.00	22,213,226,540.00	2,185,064,198.20	22,099,341,103.20	99.49	7,058,632,111.20	16,027,743,959.20	72.15
3-3-1-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	25,000,000,000.00	0.00	-21,613,846,720.00	3,386,153,280.00	0.00	3,386,153,280.00	-9,882.00	3,386,143,398.00	100.00	369,415,907.00	3,023,335,506.00	89.29
3-3-1-12-03	EJE DE RECONCILIACIÓN	25,000,000,000.00	0.00	-21,613,846,720.00	3,386,153,280.00	0.00	3,386,153,280.00	-9,882.00	3,386,143,398.00	100.00	369,415,907.00	3,023,335,506.00	89.29
3-3-1-12-03-22	Bogotá, menos vulnerable ante eventos críticos	25,000,000,000.00	0.00	-21,613,846,720.00	3,386,153,280.00	0.00	3,386,153,280.00	-9,882.00	3,386,143,398.00	100.00	369,415,907.00	3,023,335,506.00	89.29
3-3-1-12-03-22-0412	Modernización cuerpo oficial de bomberos	25,000,000,000.00	0.00	-21,613,846,720.00	3,386,153,280.00	0.00	3,386,153,280.00	-9,882.00	3,386,143,398.00	100.00	369,415,907.00	3,023,335,506.00	89.29
3-3-1-13	Bogotá positiva: para vivir mejor	0.00	0.00	18,827,073,260.00	18,827,073,260.00	0.00	18,827,073,260.00	2,185,074,080.20	18,713,197,705.20	99.40	6,689,216,204.20	13,004,408,453.20	69.07
3-3-1-13-02	Derecho a la ciudad	0.00	0.00	18,827,073,260.00	18,827,073,260.00	0.00	18,827,073,260.00	2,185,074,080.20	18,713,197,705.20	99.40	6,689,216,204.20	13,004,408,453.20	69.07
3-3-1-13-02-31	Bogotá responsable ante el riesgo y las emergencias	0.00	0.00	18,827,073,260.00	18,827,073,260.00	0.00	18,827,073,260.00	2,185,074,080.20	18,713,197,705.20	99.40	6,689,216,204.20	13,004,408,453.20	69.07
3-3-1-13-02-31-0412	Modernización cuerpo oficial de bomberos	0.00	0.00	18,827,073,260.00	18,827,073,260.00	0.00	18,827,073,260.00	2,185,074,080.20	18,713,197,705.20	99.40	6,689,216,204.20	13,004,408,453.20	69.07
3-3-4	PASIVOS EXIGIBLES	0.00	0.00	1,498,959,200.00	1,498,959,200.00	0.00	1,498,959,200.00	0.00	1,419,959,200.00	94.73	0.00	1,419,959,200.00	94.73
3-3-7	RESERVAS PRESUPUESTALES	6,890,111,000.00	0.00	1,287,814,260.00	8,177,925,260.00	0.00	8,177,925,260.00	0.00	8,177,925,260.00	100.00	1,266,666.00	4,281,797,218.00	52.36
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	6,890,111,000.00	0.00	1,287,814,260.00	8,177,925,260.00	0.00	8,177,925,260.00	0.00	8,177,925,260.00	100.00	1,266,666.00	4,281,797,218.00	52.36
3-3-7-12-03	EJE DE RECONCILIACIÓN	6,890,111,000.00	0.00	1,287,814,260.00	8,177,925,260.00	0.00	8,177,925,260.00	0.00	8,177,925,260.00	100.00	1,266,666.00	4,281,797,218.00	52.36
3-3-7-12-03-22	Bogotá, menos vulnerable ante eventos críticos	6,890,111,000.00	0.00	1,287,814,260.00	8,177,925,260.00	0.00	8,177,925,260.00	0.00	8,177,925,260.00	100.00	1,266,666.00	4,281,797,218.00	52.36
3-3-7-12-03-22-0412	Modernización cuerpo oficial de bomberos	6,890,111,000.00	0.00	1,287,814,260.00	8,177,925,260.00	0.00	8,177,925,260.00	0.00	8,177,925,260.00	100.00	1,266,666.00	4,281,797,218.00	52.36
3-3-7-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO