

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

27-03-2009
10:59

Entidad 131 UNIDAD ADMINISTRATIVA ESPECIAL CUERPO OFICIAL DE BOMBEROS		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: FEBRERO											
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12		ACUMULADO 13
			MES 4	ACUMULADO 5									
3	GASTOS	62,959,479,000.00	0.00	0.00	62,959,479,000.00	0.00	62,959,479,000.00	3,246,456,703.00	12,007,171,299.00	19.07	3,005,108,370.00	4,158,016,260.00	6.60
3-1	GASTOS DE FUNCIONAMIENTO	29,856,240,000.00	0.00	0.00	29,856,240,000.00	0.00	29,856,240,000.00	1,661,178,472.00	3,857,672,284.00	12.92	1,667,814,800.00	2,819,240,391.00	9.44
3-1-1	SERVICIOS PERSONALES	25,544,980,000.00	0.00	0.00	25,544,980,000.00	0.00	25,544,980,000.00	1,526,767,921.00	3,162,165,565.00	12.38	1,541,051,412.00	2,659,030,848.00	10.41
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	18,576,194,000.00	0.00	0.00	18,576,194,000.00	0.00	18,576,194,000.00	1,023,633,204.00	2,123,566,073.00	11.43	1,023,633,204.00	2,123,566,073.00	11.43
3-1-1-01-01	Sueldos Personal de Nómina	6,812,774,000.00	-1,023,000.00	-1,023,000.00	6,811,751,000.00	0.00	6,811,751,000.00	520,756,845.00	1,022,354,345.00	15.01	520,756,845.00	1,022,354,345.00	15.01
3-1-1-01-04	Gastos de Representación	136,296,000.00	0.00	0.00	136,296,000.00	0.00	136,296,000.00	9,938,148.00	20,363,795.00	14.94	9,938,148.00	20,363,795.00	14.94
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	5,460,874,000.00	0.00	0.00	5,460,874,000.00	0.00	5,460,874,000.00	354,838,799.00	705,596,714.00	12.92	354,838,799.00	705,596,714.00	12.92
3-1-1-01-07	Subsidio de Alimentación	170,700,000.00	0.00	0.00	170,700,000.00	0.00	170,700,000.00	12,698,666.00	24,225,052.00	14.19	12,698,666.00	24,225,052.00	14.19
3-1-1-01-08	Bonificación por Servicios Prestados	271,467,000.00	0.00	0.00	271,467,000.00	0.00	271,467,000.00	31,844,366.00	46,578,145.00	17.16	31,844,366.00	46,578,145.00	17.16
3-1-1-01-11	Prima Semestral	1,560,750,000.00	0.00	0.00	1,560,750,000.00	0.00	1,560,750,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-13	Prima de Navidad	872,070,000.00	0.00	0.00	872,070,000.00	0.00	872,070,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-14	Prima de Vacaciones	418,594,000.00	0.00	0.00	418,594,000.00	0.00	418,594,000.00	5,063,263.00	32,126,491.00	7.67	5,063,263.00	32,126,491.00	7.67
3-1-1-01-15	Prima Técnica	204,287,000.00	0.00	0.00	204,287,000.00	0.00	204,287,000.00	15,114,676.00	30,193,257.00	14.78	15,114,676.00	30,193,257.00	14.78
3-1-1-01-16	Prima de Antigüedad	245,912,000.00	0.00	0.00	245,912,000.00	0.00	245,912,000.00	18,761,406.00	34,750,222.00	14.13	18,761,406.00	34,750,222.00	14.13
3-1-1-01-17	Prima Secretarial	557,000.00	0.00	0.00	557,000.00	0.00	557,000.00	46,467.00	92,934.00	16.68	46,467.00	92,934.00	16.68
3-1-1-01-18	Prima de Riesgo	643,502,000.00	0.00	0.00	643,502,000.00	0.00	643,502,000.00	53,029,225.00	95,677,262.00	14.87	53,029,225.00	95,677,262.00	14.87
3-1-1-01-21	Vacaciones en Dinero	0.00	1,023,000.00	1,023,000.00	1,023,000.00	0.00	1,023,000.00	1,022,466.00	1,022,466.00	99.95	1,022,466.00	1,022,466.00	99.95
3-1-1-01-24	Partida de Incremento Salarial	1,594,481,000.00	0.00	0.00	1,594,481,000.00	0.00	1,594,481,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-26	Bonificación Especial de Recreación	37,847,000.00	0.00	0.00	37,847,000.00	0.00	37,847,000.00	518,877.00	2,984,461.00	7.89	518,877.00	2,984,461.00	7.89
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	146,083,000.00	0.00	0.00	146,083,000.00	0.00	146,083,000.00	0.00	107,600,929.00	73.66	0.00	107,600,929.00	73.66
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	6,968,786,000.00	0.00	0.00	6,968,786,000.00	0.00	6,968,786,000.00	503,134,717.00	1,038,599,492.00	14.90	517,418,208.00	535,464,775.00	7.68
3-1-1-03-01	Aportes Patronales Sector Privado	3,573,830,000.00	0.00	0.00	3,573,830,000.00	0.00	3,573,830,000.00	237,302,534.00	503,583,762.00	14.09	248,234,661.00	266,281,228.00	7.45
3-1-1-03-01-01	Cesantías Fondos Privados	1,008,671,000.00	0.00	0.00	1,008,671,000.00	0.00	1,008,671,000.00	57,840,954.00	139,254,235.00	13.81	63,366,714.00	81,413,281.00	8.07
3-1-1-03-01-02	Pensiones Fondos Privados	88,174,000.00	0.00	0.00	88,174,000.00	0.00	88,174,000.00	7,233,600.00	13,601,300.00	15.43	6,367,700.00	6,367,700.00	7.22
3-1-1-03-01-03	Salud EPS Privadas	949,217,000.00	0.00	0.00	949,217,000.00	0.00	949,217,000.00	74,569,127.00	156,290,927.00	16.47	81,721,800.00	81,721,800.00	8.61
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	890,739,000.00	0.00	0.00	890,739,000.00	0.00	890,739,000.00	56,754,533.00	109,592,700.00	12.30	52,838,167.00	52,838,167.00	5.93
3-1-1-03-01-05	Caja de Compensación	637,029,000.00	0.00	0.00	637,029,000.00	0.00	637,029,000.00	40,904,320.00	84,844,600.00	13.32	43,940,280.00	43,940,280.00	6.90
3-1-1-03-02	Aportes Patronales Sector Público	3,394,956,000.00	0.00	0.00	3,394,956,000.00	0.00	3,394,956,000.00	265,832,183.00	535,015,730.00	15.76	269,183,547.00	269,183,547.00	7.93
3-1-1-03-02-01	Cesantías Fondos Públicos	277,514,000.00	0.00	0.00	277,514,000.00	0.00	277,514,000.00	14,742,312.00	29,095,054.00	10.48	14,352,742.00	14,352,742.00	5.17
3-1-1-03-02-02	Pensiones Fondos Públicos	2,309,444,000.00	0.00	0.00	2,309,444,000.00	0.00	2,309,444,000.00	199,654,400.00	397,828,800.00	17.23	198,174,400.00	198,174,400.00	8.58
3-1-1-03-02-03	Salud EPS Públicas	16,792,000.00	0.00	0.00	16,792,000.00	0.00	16,792,000.00	0.00	1,444,000.00	8.60	1,444,000.00	1,444,000.00	8.60
3-1-1-03-02-05	ESAP	79,627,000.00	0.00	0.00	79,627,000.00	0.00	79,627,000.00	5,113,040.00	10,605,575.00	13.32	5,492,535.00	5,492,535.00	6.90
3-1-1-03-02-06	ICBF	477,771,000.00	0.00	0.00	477,771,000.00	0.00	477,771,000.00	30,678,240.00	63,633,450.00	13.32	32,955,210.00	32,955,210.00	6.90
3-1-1-03-02-07	SENA	79,627,000.00	0.00	0.00	79,627,000.00	0.00	79,627,000.00	5,113,040.00	10,605,575.00	13.32	5,492,535.00	5,492,535.00	6.90
3-1-1-03-02-08	Institutos Técnicos	148,631,000.00	0.00	0.00	148,631,000.00	0.00	148,631,000.00	10,236,305.00	21,221,375.00	14.28	10,985,070.00	10,985,070.00	7.39
3-1-1-03-02-09	Comisiones	5,550,000.00	0.00	0.00	5,550,000.00	0.00	5,550,000.00	294,846.00	581,901.00	10.48	287,055.00	287,055.00	5.17
3-1-2	GASTOS GENERALES	3,632,540,000.00	-189,381,336.00	-189,381,336.00	3,443,158,664.00	0.00	3,443,158,664.00	40,410,551.00	88,069,608.00	2.56	23,102,022.00	56,548,177.00	1.64

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CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-2-01	Adquisición de Bienes	850,668,000.00	-122,770,063.00	-122,770,063.00	727,897,937.00	0.00	727,897,937.00	4,213,120.00	4,213,120.00	0.58	0.00	0.00	0.00
3-1-2-01-01	Dotación	474,273,000.00	-88,000,000.00	-88,000,000.00	386,273,000.00	0.00	386,273,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	140,857,000.00	0.00	0.00	140,857,000.00	0.00	140,857,000.00	4,213,120.00	4,213,120.00	2.99	0.00	0.00	0.00
3-1-2-01-03	Combustibles, Lubricantes y Llantas	20,799,000.00	0.00	0.00	20,799,000.00	0.00	20,799,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-04	Materiales y Suministros	214,739,000.00	-34,770,063.00	-34,770,063.00	179,968,937.00	0.00	179,968,937.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02	Adquisición de Servicios	2,778,872,000.00	-66,611,273.00	-66,611,273.00	2,712,260,727.00	0.00	2,712,260,727.00	36,197,431.00	83,856,488.00	3.09	23,102,022.00	56,548,177.00	2.08
3-1-2-02-01	Arrendamientos	235,872,000.00	0.00	0.00	235,872,000.00	0.00	235,872,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-03	Gastos de Transporte y Comunicación	100,000,000.00	-321,100.00	-321,100.00	99,678,900.00	0.00	99,678,900.00	2,560,460.00	16,527,883.00	16.58	537,833.00	1,667,423.00	1.67
3-1-2-02-04	Impresos y Publicaciones	56,000,000.00	-11,184,274.00	-11,184,274.00	44,815,726.00	0.00	44,815,726.00	900,000.00	900,000.00	2.01	0.00	0.00	0.00
3-1-2-02-05	Mantenimiento y Reparaciones	762,000,000.00	-40,105,899.00	-40,105,899.00	721,894,101.00	0.00	721,894,101.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-05-01	Mantenimiento Entidad	762,000,000.00	-40,105,899.00	-40,105,899.00	721,894,101.00	0.00	721,894,101.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-06	Seguros	480,000,000.00	0.00	0.00	480,000,000.00	0.00	480,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-06-01	Seguros Entidad	480,000,000.00	0.00	0.00	480,000,000.00	0.00	480,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-08	Servicios Públicos	483,000,000.00	0.00	0.00	483,000,000.00	0.00	483,000,000.00	31,905,791.00	65,597,425.00	13.58	22,564,189.00	54,880,754.00	11.36
3-1-2-02-08-01	Energía	94,425,000.00	98,000,000.00	98,000,000.00	192,425,000.00	0.00	192,425,000.00	18,559,560.00	20,737,860.00	10.78	19,438,830.00	20,646,690.00	10.73
3-1-2-02-08-02	Acueducto y Alcantarillado	217,825,000.00	-138,000,000.00	-138,000,000.00	79,825,000.00	0.00	79,825,000.00	1,169,600.00	16,406,654.00	20.55	1,320,499.00	16,152,924.00	20.24
3-1-2-02-08-03	Aseo	72,500,000.00	-56,000,000.00	-56,000,000.00	16,500,000.00	0.00	16,500,000.00	0.00	2,462,540.00	14.92	0.00	2,462,540.00	14.92
3-1-2-02-08-04	Teléfono	94,425,000.00	81,000,000.00	81,000,000.00	175,425,000.00	0.00	175,425,000.00	10,371,771.00	23,096,061.00	13.17	0.00	12,724,290.00	7.25
3-1-2-02-08-05	Gas	3,825,000.00	15,000,000.00	15,000,000.00	18,825,000.00	0.00	18,825,000.00	1,804,860.00	2,894,310.00	15.37	1,804,860.00	2,894,310.00	15.37
3-1-2-02-09	Capacitación	208,000,000.00	0.00	0.00	208,000,000.00	0.00	208,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-09-01	Capacitación Interna	208,000,000.00	0.00	0.00	208,000,000.00	0.00	208,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-10	Bienestar e Incentivos	252,000,000.00	0.00	0.00	252,000,000.00	0.00	252,000,000.00	831,180.00	831,180.00	0.33	0.00	0.00	0.00
3-1-2-02-11	Promoción Institucional	12,000,000.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-12	Salud Ocupacional	190,000,000.00	-15,000,000.00	-15,000,000.00	175,000,000.00	0.00	175,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	3,000,000.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	3,000,000.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-5	PASIVOS EXIGIBLES	0.00	16,275,437.00	16,275,437.00	16,275,437.00	0.00	16,275,437.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-6	RESERVAS PRESUPUESTALES	678,720,000.00	173,105,899.00	173,105,899.00	851,825,899.00	0.00	851,825,899.00	94,000,000.00	607,437,111.00	71.31	103,661,366.00	103,661,366.00	12.17
3-1-6-02	GASTOS GENERALES	678,720,000.00	173,105,899.00	173,105,899.00	851,825,899.00	0.00	851,825,899.00	94,000,000.00	607,437,111.00	71.31	103,661,366.00	103,661,366.00	12.17
3-1-6-02-01	Arrendamientos	92,561,632.00	0.00	0.00	92,561,632.00	0.00	92,561,632.00	0.00	92,561,632.00	100.00	4,390,000.00	4,390,000.00	4.74
3-1-6-02-02	Dotación	160,499,400.00	88,000,000.00	88,000,000.00	248,499,400.00	0.00	248,499,400.00	0.00	160,016,080.00	64.39	0.00	0.00	0.00
3-1-6-02-03	Gastos de Computador	100,204,288.00	0.00	0.00	100,204,288.00	0.00	100,204,288.00	0.00	27,410,520.00	27.35	3,883,680.00	3,883,680.00	3.88
3-1-6-02-04	Viáticos y Gastos de Viaje	3,459,088.00	0.00	0.00	3,459,088.00	0.00	3,459,088.00	0.00	3,459,088.00	100.00	0.00	0.00	0.00
3-1-6-02-05	Gastos de Transporte y Comunicaciones	12,047,584.00	0.00	0.00	12,047,584.00	0.00	12,047,584.00	0.00	12,047,584.00	100.00	8,695,184.00	8,695,184.00	72.17
3-1-6-02-06	Impresos y Publicaciones	11,981,310.00	0.00	0.00	11,981,310.00	0.00	11,981,310.00	0.00	11,981,310.00	100.00	7,146,695.00	7,146,695.00	59.65
3-1-6-02-08	Mantenimiento y Reparaciones	158,771,803.00	40,105,899.00	40,105,899.00	198,877,702.00	0.00	198,877,702.00	94,000,000.00	198,877,702.00	100.00	65,166,968.00	65,166,968.00	32.77
3-1-6-02-08-01	Mantenimiento Entidad	158,771,803.00	40,105,899.00	40,105,899.00	198,877,702.00	0.00	198,877,702.00	94,000,000.00	198,877,702.00	100.00	65,166,968.00	65,166,968.00	32.77
3-1-6-02-09	Combustibles, Lubricantes y Llantas	4,991,705.00	0.00	0.00	4,991,705.00	0.00	4,991,705.00	0.00	4,991,705.00	100.00	4,991,705.00	4,991,705.00	100.00
3-1-6-02-10	Materiales y Suministros	43,658,578.00	30,000,000.00	30,000,000.00	73,658,578.00	0.00	73,658,578.00	0.00	13,852,403.00	18.81	1,554,400.00	1,554,400.00	2.11
3-1-6-02-11	Seguros	12,152,482.00	0.00	0.00	12,152,482.00	0.00	12,152,482.00	0.00	12,152,482.00	100.00	1,632,734.00	1,632,734.00	13.44

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Unidad Ejecutora 01 UNIDAD 01		MES: FEBRERO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-6-02-11-01	Seguros Entidad	12,152,482.00	0.00	0.00	12,152,482.00	0.00	12,152,482.00	0.00	12,152,482.00	100.00	1,632,734.00	1,632,734.00	13.44
3-1-6-02-14	Capacitación	26,779,500.00	0.00	0.00	26,779,500.00	0.00	26,779,500.00	0.00	26,779,500.00	100.00	0.00	0.00	0.00
3-1-6-02-15	Bienestar e Incentivos	27,417,776.00	0.00	0.00	27,417,776.00	0.00	27,417,776.00	0.00	27,417,776.00	100.00	0.00	0.00	0.00
3-1-6-02-16	Promoción Institucional	6,200,000.00	0.00	0.00	6,200,000.00	0.00	6,200,000.00	0.00	6,200,000.00	100.00	6,200,000.00	6,200,000.00	100.00
3-1-6-02-19	Salud Ocupacional	17,994,854.00	15,000,000.00	15,000,000.00	32,994,854.00	0.00	32,994,854.00	0.00	9,689,329.00	29.37	0.00	0.00	0.00
3-1-6-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSION	33,103,239,000.00	0.00	0.00	33,103,239,000.00	0.00	33,103,239,000.00	1,585,278,231.00	8,149,499,015.00	24.62	1,337,293,570.00	1,338,775,869.00	4.04
3-3-1	DIRECTA	22,803,000,000.00	0.00	0.00	22,803,000,000.00	0.00	22,803,000,000.00	1,585,278,231.00	2,077,901,871.00	9.11	78,319,747.00	78,319,747.00	0.34
3-3-1-13	Bogotá positiva: para vivir mejor	22,803,000,000.00	0.00	0.00	22,803,000,000.00	0.00	22,803,000,000.00	1,585,278,231.00	2,077,901,871.00	9.11	78,319,747.00	78,319,747.00	0.34
3-3-1-13-02	Derecho a la ciudad	22,803,000,000.00	0.00	0.00	22,803,000,000.00	0.00	22,803,000,000.00	1,585,278,231.00	2,077,901,871.00	9.11	78,319,747.00	78,319,747.00	0.34
3-3-1-13-02-31	Bogotá responsable ante el riesgo y las emergencias	22,803,000,000.00	0.00	0.00	22,803,000,000.00	0.00	22,803,000,000.00	1,585,278,231.00	2,077,901,871.00	9.11	78,319,747.00	78,319,747.00	0.34
3-3-1-13-02-31-0412	Modernización cuerpo oficial de bomberos	22,803,000,000.00	0.00	0.00	22,803,000,000.00	0.00	22,803,000,000.00	1,585,278,231.00	2,077,901,871.00	9.11	78,319,747.00	78,319,747.00	0.34
3-3-4	PASIVOS EXIGIBLES	3,757,899,000.00	0.00	0.00	3,757,899,000.00	0.00	3,757,899,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-7	RESERVAS PRESUPUESTALES	6,542,340,000.00	0.00	0.00	6,542,340,000.00	0.00	6,542,340,000.00	0.00	6,071,597,144.00	92.80	1,258,973,823.00	1,260,456,122.00	19.27
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	362,807,892.00	0.00	0.00	362,807,892.00	0.00	362,807,892.00	0.00	362,807,892.00	100.00	131,392,205.00	131,392,205.00	36.22
3-3-7-12-03	EJE DE RECONCILIACIÓN	362,807,892.00	0.00	0.00	362,807,892.00	0.00	362,807,892.00	0.00	362,807,892.00	100.00	131,392,205.00	131,392,205.00	36.22
3-3-7-12-03-22	Bogotá, menos vulnerable ante eventos críticos	362,807,892.00	0.00	0.00	362,807,892.00	0.00	362,807,892.00	0.00	362,807,892.00	100.00	131,392,205.00	131,392,205.00	36.22
3-3-7-12-03-22-0412	Modernización cuerpo oficial de bomberos	362,807,892.00	0.00	0.00	362,807,892.00	0.00	362,807,892.00	0.00	362,807,892.00	100.00	131,392,205.00	131,392,205.00	36.22
3-3-7-13	Bogotá positiva: para vivir mejor	5,708,789,252.00	0.00	0.00	5,708,789,252.00	0.00	5,708,789,252.00	0.00	5,708,789,252.00	100.00	1,127,581,618.00	1,129,063,917.00	19.78
3-3-7-13-02	Derecho a la ciudad	5,708,789,252.00	0.00	0.00	5,708,789,252.00	0.00	5,708,789,252.00	0.00	5,708,789,252.00	100.00	1,127,581,618.00	1,129,063,917.00	19.78
3-3-7-13-02-31	Bogotá responsable ante el riesgo y las emergencias	5,708,789,252.00	0.00	0.00	5,708,789,252.00	0.00	5,708,789,252.00	0.00	5,708,789,252.00	100.00	1,127,581,618.00	1,129,063,917.00	19.78
3-3-7-13-02-31-0412	Modernización cuerpo oficial de bomberos	5,708,789,252.00	0.00	0.00	5,708,789,252.00	0.00	5,708,789,252.00	0.00	5,708,789,252.00	100.00	1,127,581,618.00	1,129,063,917.00	19.78
3-3-7-99	Reservas Presupuestadas y no utilizadas	470,742,856.00	0.00	0.00	470,742,856.00	0.00	470,742,856.00	0.00	0.00	0.00	0.00	0.00	0.00

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO