

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

15-04-2009  
09:12

Entidad 131 UNIDAD ADMINISTRATIVA ESPECIAL CUERPO OFICIAL DE BOMBEROS		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: MARZO											
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12		ACUMULADO 13
			MES 4	ACUMULADO 5									
3	GASTOS	62,959,479,000.00	0.00	0.00	62,959,479,000.00	0.00	62,959,479,000.00	2,789,060,435.00	14,796,231,734.00	23.50	2,689,508,790.00	6,847,525,050.00	10.88
3-1	GASTOS DE FUNCIONAMIENTO	29,856,240,000.00	0.00	0.00	29,856,240,000.00	0.00	29,856,240,000.00	1,836,271,265.00	5,693,943,549.00	19.07	1,688,116,300.00	4,507,356,691.00	15.10
3-1-1	SERVICIOS PERSONALES	25,544,980,000.00	0.00	0.00	25,544,980,000.00	0.00	25,544,980,000.00	1,392,402,701.00	4,554,568,266.00	17.83	1,443,999,167.00	4,103,030,015.00	16.06
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	18,576,194,000.00	0.00	0.00	18,576,194,000.00	0.00	18,576,194,000.00	940,864,450.00	3,064,430,523.00	16.50	940,864,450.00	3,064,430,523.00	16.50
3-1-1-01-01	Sueldos Personal de Nómina	6,812,774,000.00	-300,000.00	-1,323,000.00	6,811,451,000.00	0.00	6,811,451,000.00	545,690,684.00	1,568,045,029.00	23.02	545,690,684.00	1,568,045,029.00	23.02
3-1-1-01-04	Gastos de Representación	136,296,000.00	0.00	0.00	136,296,000.00	0.00	136,296,000.00	10,586,456.00	30,950,251.00	22.71	10,586,456.00	30,950,251.00	22.71
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	5,460,874,000.00	0.00	0.00	5,460,874,000.00	0.00	5,460,874,000.00	263,678,369.00	969,275,083.00	17.75	263,678,369.00	969,275,083.00	17.75
3-1-1-01-07	Subsidio de Alimentación	170,700,000.00	0.00	0.00	170,700,000.00	0.00	170,700,000.00	12,890,087.00	37,115,139.00	21.74	12,890,087.00	37,115,139.00	21.74
3-1-1-01-08	Bonificación por Servicios Prestados	271,467,000.00	0.00	0.00	271,467,000.00	0.00	271,467,000.00	10,008,994.00	56,587,139.00	20.84	10,008,994.00	56,587,139.00	20.84
3-1-1-01-11	Prima Semestral	1,560,750,000.00	0.00	0.00	1,560,750,000.00	0.00	1,560,750,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-13	Prima de Navidad	872,070,000.00	0.00	0.00	872,070,000.00	0.00	872,070,000.00	90,566.00	90,566.00	0.01	90,566.00	90,566.00	0.01
3-1-1-01-14	Prima de Vacaciones	418,594,000.00	0.00	0.00	418,594,000.00	0.00	418,594,000.00	7,302,785.00	39,429,276.00	9.42	7,302,785.00	39,429,276.00	9.42
3-1-1-01-15	Prima Técnica	204,287,000.00	0.00	0.00	204,287,000.00	0.00	204,287,000.00	15,799,009.00	45,992,266.00	22.51	15,799,009.00	45,992,266.00	22.51
3-1-1-01-16	Prima de Antigüedad	245,912,000.00	0.00	0.00	245,912,000.00	0.00	245,912,000.00	19,446,586.00	54,196,808.00	22.04	19,446,586.00	54,196,808.00	22.04
3-1-1-01-17	Prima Secretarial	557,000.00	0.00	0.00	557,000.00	0.00	557,000.00	46,467.00	139,401.00	25.03	46,467.00	139,401.00	25.03
3-1-1-01-18	Prima de Riesgo	643,502,000.00	0.00	0.00	643,502,000.00	0.00	643,502,000.00	54,393,675.00	150,070,937.00	23.32	54,393,675.00	150,070,937.00	23.32
3-1-1-01-21	Vacaciones en Dinero	0.00	300,000.00	1,323,000.00	1,323,000.00	0.00	1,323,000.00	173,046.00	1,195,512.00	90.36	173,046.00	1,195,512.00	90.36
3-1-1-01-24	Partida de Incremento Salarial	1,594,481,000.00	0.00	0.00	1,594,481,000.00	0.00	1,594,481,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-26	Bonificación Especial de Recreación	37,847,000.00	0.00	0.00	37,847,000.00	0.00	37,847,000.00	757,726.00	3,742,187.00	9.89	757,726.00	3,742,187.00	9.89
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	146,083,000.00	0.00	0.00	146,083,000.00	0.00	146,083,000.00	0.00	107,600,929.00	73.66	0.00	107,600,929.00	73.66
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	6,968,786,000.00	0.00	0.00	6,968,786,000.00	0.00	6,968,786,000.00	451,538,251.00	1,490,137,743.00	21.38	503,134,717.00	1,038,599,492.00	14.90
3-1-1-03-01	Aportes Patronales Sector Privado	3,573,830,000.00	0.00	0.00	3,573,830,000.00	0.00	3,573,830,000.00	215,051,253.00	718,635,015.00	20.11	237,302,534.00	503,583,762.00	14.09
3-1-1-03-01-01	Cesantías Fondos Privados	1,008,671,000.00	0.00	0.00	1,008,671,000.00	0.00	1,008,671,000.00	51,097,556.00	190,351,791.00	18.87	57,840,954.00	139,254,235.00	13.81
3-1-1-03-01-02	Pensiones Fondos Privados	88,174,000.00	0.00	0.00	88,174,000.00	0.00	88,174,000.00	7,298,400.00	20,899,700.00	23.70	7,233,600.00	13,601,300.00	15.43
3-1-1-03-01-03	Salud EPS Privadas	949,217,000.00	0.00	0.00	949,217,000.00	0.00	949,217,000.00	73,580,258.00	229,871,185.00	24.22	74,569,127.00	156,290,927.00	16.47
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	890,739,000.00	0.00	0.00	890,739,000.00	0.00	890,739,000.00	45,441,799.00	155,034,499.00	17.41	56,754,533.00	109,592,700.00	12.30
3-1-1-03-01-05	Caja de Compensación	637,029,000.00	0.00	0.00	637,029,000.00	0.00	637,029,000.00	37,633,240.00	122,477,840.00	19.23	40,904,320.00	84,844,600.00	13.32
3-1-1-03-02	Aportes Patronales Sector Público	3,394,956,000.00	0.00	0.00	3,394,956,000.00	0.00	3,394,956,000.00	236,486,998.00	771,502,728.00	22.72	265,832,183.00	535,015,730.00	15.76
3-1-1-03-02-01	Cesantías Fondos Públicos	277,514,000.00	0.00	0.00	277,514,000.00	0.00	277,514,000.00	14,106,518.00	43,201,572.00	15.57	14,742,312.00	29,095,054.00	10.48
3-1-1-03-02-02	Pensiones Fondos Públicos	2,309,444,000.00	0.00	0.00	2,309,444,000.00	0.00	2,309,444,000.00	175,056,800.00	572,885,600.00	24.81	199,654,400.00	397,828,800.00	17.23
3-1-1-03-02-03	Salud EPS Públicas	16,792,000.00	0.00	0.00	16,792,000.00	0.00	16,792,000.00	0.00	1,444,000.00	8.60	0.00	1,444,000.00	8.60
3-1-1-03-02-05	ESAP	79,627,000.00	0.00	0.00	79,627,000.00	0.00	79,627,000.00	4,704,155.00	15,309,730.00	19.23	5,113,040.00	10,605,575.00	13.32
3-1-1-03-02-06	ICBF	477,771,000.00	0.00	0.00	477,771,000.00	0.00	477,771,000.00	28,224,930.00	91,858,380.00	19.23	30,678,240.00	63,633,450.00	13.32
3-1-1-03-02-07	SENA	79,627,000.00	0.00	0.00	79,627,000.00	0.00	79,627,000.00	4,704,155.00	15,309,730.00	19.23	5,113,040.00	10,605,575.00	13.32
3-1-1-03-02-08	Institutos Técnicos	148,631,000.00	0.00	0.00	148,631,000.00	0.00	148,631,000.00	9,408,310.00	30,629,685.00	20.61	10,236,305.00	21,221,375.00	14.28
3-1-1-03-02-09	Comisiones	5,550,000.00	0.00	0.00	5,550,000.00	0.00	5,550,000.00	282,130.00	864,031.00	15.57	294,846.00	581,901.00	10.48
3-1-2	GASTOS GENERALES	3,632,540,000.00	0.00	-189,381,336.00	3,443,158,664.00	0.00	3,443,158,664.00	191,626,626.00	279,696,234.00	8.12	74,164,710.00	130,712,887.00	3.80

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Unidad Ejecutora 01 UNIDAD 01								MES:		MARZO			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT.GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-2-01	Adquisición de Bienes	850,668,000.00	-55,308,700.00	-178,078,763.00	672,589,237.00	0.00	672,589,237.00	56,916,264.00	61,129,384.00	9.09	90,280.00	90,280.00	0.01
3-1-2-01-01	Dotación	474,273,000.00	-55,308,700.00	-143,308,700.00	330,964,300.00	0.00	330,964,300.00	34,825,984.00	34,825,984.00	10.52	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	140,857,000.00	0.00	0.00	140,857,000.00	0.00	140,857,000.00	0.00	4,213,120.00	2.99	0.00	0.00	0.00
3-1-2-01-03	Combustibles, Lubricantes y Llantas	20,799,000.00	0.00	0.00	20,799,000.00	0.00	20,799,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-04	Materiales y Suministros	214,739,000.00	0.00	-34,770,063.00	179,968,937.00	0.00	179,968,937.00	22,090,280.00	22,090,280.00	12.27	90,280.00	90,280.00	0.05
3-1-2-02	Adquisición de Servicios	2,778,872,000.00	55,308,700.00	-11,302,573.00	2,767,569,427.00	0.00	2,767,569,427.00	134,583,262.00	218,439,750.00	7.89	73,947,330.00	130,495,507.00	4.72
3-1-2-02-01	Arrendamientos	235,872,000.00	0.00	0.00	235,872,000.00	0.00	235,872,000.00	9,744,000.00	9,744,000.00	4.13	0.00	0.00	0.00
3-1-2-02-03	Gastos de Transporte y Comunicación	100,000,000.00	0.00	-321,100.00	99,678,900.00	0.00	99,678,900.00	13,420,497.00	29,948,380.00	30.04	9,588,957.00	11,256,380.00	11.29
3-1-2-02-04	Impresos y Publicaciones	56,000,000.00	0.00	-11,184,274.00	44,815,726.00	0.00	44,815,726.00	139,941.00	1,039,941.00	2.32	139,941.00	139,941.00	0.31
3-1-2-02-05	Mantenimiento y Reparaciones	762,000,000.00	0.00	-40,105,899.00	721,894,101.00	0.00	721,894,101.00	44,938,996.00	44,938,996.00	6.23	1,122,996.00	1,122,996.00	0.16
3-1-2-02-05-01	Mantenimiento Entidad	762,000,000.00	0.00	-40,105,899.00	721,894,101.00	0.00	721,894,101.00	44,938,996.00	44,938,996.00	6.23	1,122,996.00	1,122,996.00	0.16
3-1-2-02-06	Seguros	480,000,000.00	55,308,700.00	55,308,700.00	535,308,700.00	0.00	535,308,700.00	1,890,000.00	1,890,000.00	0.35	0.00	0.00	0.00
3-1-2-02-06-01	Seguros Entidad	480,000,000.00	55,308,700.00	55,308,700.00	535,308,700.00	0.00	535,308,700.00	1,890,000.00	1,890,000.00	0.35	0.00	0.00	0.00
3-1-2-02-08	Servicios Públicos	483,000,000.00	0.00	0.00	483,000,000.00	0.00	483,000,000.00	63,881,408.00	129,478,833.00	26.81	62,104,156.00	116,984,910.00	24.22
3-1-2-02-08-01	Energía	94,425,000.00	0.00	98,000,000.00	192,425,000.00	0.00	192,425,000.00	36,256,000.00	56,993,860.00	29.62	36,347,170.00	56,993,860.00	29.62
3-1-2-02-08-02	Acueducto y Alcantarillado	217,825,000.00	0.00	-138,000,000.00	79,825,000.00	0.00	79,825,000.00	13,057,530.00	29,464,184.00	36.91	12,741,770.00	28,894,694.00	36.20
3-1-2-02-08-03	Aseo	72,500,000.00	0.00	-56,000,000.00	16,500,000.00	0.00	16,500,000.00	2,619,840.00	5,082,380.00	30.80	2,506,520.00	4,969,060.00	30.12
3-1-2-02-08-04	Teléfono	94,425,000.00	0.00	81,000,000.00	175,425,000.00	0.00	175,425,000.00	10,643,138.00	33,739,199.00	19.23	10,452,976.00	23,177,266.00	13.21
3-1-2-02-08-05	Gas	3,825,000.00	0.00	15,000,000.00	18,825,000.00	0.00	18,825,000.00	1,304,900.00	4,199,210.00	22.31	55,720.00	2,950,030.00	15.67
3-1-2-02-09	Capacitación	208,000,000.00	0.00	0.00	208,000,000.00	0.00	208,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-09-01	Capacitación Interna	208,000,000.00	0.00	0.00	208,000,000.00	0.00	208,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-10	Bienestar e Incentivos	252,000,000.00	0.00	0.00	252,000,000.00	0.00	252,000,000.00	0.00	831,180.00	0.33	831,180.00	831,180.00	0.33
3-1-2-02-11	Promoción Institucional	12,000,000.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00	568,420.00	568,420.00	4.74	160,100.00	160,100.00	1.33
3-1-2-02-12	Salud Ocupacional	190,000,000.00	0.00	-15,000,000.00	175,000,000.00	0.00	175,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	3,000,000.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	127,100.00	127,100.00	4.24	127,100.00	127,100.00	4.24
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	3,000,000.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	127,100.00	127,100.00	4.24	127,100.00	127,100.00	4.24
3-1-5	PASIVOS EXIGIBLES	0.00	0.00	16,275,437.00	16,275,437.00	0.00	16,275,437.00	7,853,150.00	7,853,150.00	48.25	0.00	0.00	0.00
3-1-6	RESERVAS PRESUPUESTALES	678,720,000.00	0.00	173,105,899.00	851,825,899.00	0.00	851,825,899.00	244,388,788.00	851,825,899.00	100.00	169,952,423.00	273,613,789.00	32.12
3-1-6-02	GASTOS GENERALES	678,720,000.00	0.00	173,105,899.00	851,825,899.00	0.00	851,825,899.00	244,388,788.00	851,825,899.00	100.00	169,952,423.00	273,613,789.00	32.12
3-1-6-02-01	Arrendamientos	92,561,632.00	0.00	0.00	92,561,632.00	0.00	92,561,632.00	0.00	92,561,632.00	100.00	30,249,616.00	34,639,616.00	37.42
3-1-6-02-02	Dotación	160,499,400.00	0.00	88,000,000.00	248,499,400.00	0.00	248,499,400.00	88,483,320.00	248,499,400.00	100.00	57,199,600.00	57,199,600.00	23.02
3-1-6-02-03	Gastos de Computador	100,204,288.00	0.00	0.00	100,204,288.00	0.00	100,204,288.00	72,793,768.00	100,204,288.00	100.00	12,528,913.00	16,412,593.00	16.38
3-1-6-02-04	Viáticos y Gastos de Viaje	3,459,088.00	0.00	0.00	3,459,088.00	0.00	3,459,088.00	0.00	3,459,088.00	100.00	0.00	0.00	0.00
3-1-6-02-05	Gastos de Transporte y Comunicaciones	12,047,584.00	0.00	0.00	12,047,584.00	0.00	12,047,584.00	0.00	12,047,584.00	100.00	1,676,200.00	10,371,384.00	86.09
3-1-6-02-06	Impresos y Publicaciones	11,981,310.00	0.00	0.00	11,981,310.00	0.00	11,981,310.00	0.00	11,981,310.00	100.00	2,216,150.00	9,362,845.00	78.15
3-1-6-02-08	Mantenimiento y Reparaciones	158,771,803.00	0.00	40,105,899.00	198,877,702.00	0.00	198,877,702.00	0.00	198,877,702.00	100.00	37,632,080.00	102,799,048.00	51.69
3-1-6-02-08-01	Mantenimiento Entidad	158,771,803.00	0.00	40,105,899.00	198,877,702.00	0.00	198,877,702.00	0.00	198,877,702.00	100.00	37,632,080.00	102,799,048.00	51.69
3-1-6-02-09	Combustibles, Lubricantes y Llantas	4,991,705.00	0.00	0.00	4,991,705.00	0.00	4,991,705.00	0.00	4,991,705.00	100.00	0.00	4,991,705.00	100.00
3-1-6-02-10	Materiales y Suministros	43,658,578.00	0.00	30,000,000.00	73,658,578.00	0.00	73,658,578.00	59,806,175.00	73,658,578.00	100.00	18,760,535.00	20,314,935.00	27.58
3-1-6-02-11	Seguros	12,152,482.00	0.00	0.00	12,152,482.00	0.00	12,152,482.00	0.00	12,152,482.00	100.00	0.00	1,632,734.00	13.44

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15-04-2009  
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Entidad 131 UNIDAD ADMINISTRATIVA ESPECIAL CUERPO OFICIAL DE BOMBEROS		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: MARZO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-6-02-11-01	Seguros Entidad	12,152,482.00	0.00	0.00	12,152,482.00	0.00	12,152,482.00	0.00	12,152,482.00	100.00	0.00	1,632,734.00	13.44
3-1-6-02-14	Capacitación	26,779,500.00	0.00	0.00	26,779,500.00	0.00	26,779,500.00	0.00	26,779,500.00	100.00	0.00	0.00	0.00
3-1-6-02-15	Bienestar e Incentivos	27,417,776.00	0.00	0.00	27,417,776.00	0.00	27,417,776.00	0.00	27,417,776.00	100.00	0.00	0.00	0.00
3-1-6-02-16	Promoción Institucional	6,200,000.00	0.00	0.00	6,200,000.00	0.00	6,200,000.00	0.00	6,200,000.00	100.00	0.00	6,200,000.00	100.00
3-1-6-02-19	Salud Ocupacional	17,994,854.00	0.00	15,000,000.00	32,994,854.00	0.00	32,994,854.00	23,305,525.00	32,994,854.00	100.00	9,689,329.00	9,689,329.00	29.37
3-1-6-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSIÓN	33,103,239,000.00	0.00	0.00	33,103,239,000.00	0.00	33,103,239,000.00	952,789,170.00	9,102,288,185.00	27.50	1,001,392,490.00	2,340,168,359.00	7.07
3-3-1	DIRECTA	22,803,000,000.00	0.00	0.00	22,803,000,000.00	0.00	22,803,000,000.00	913,005,810.00	2,990,907,681.00	13.12	220,227,378.00	298,547,125.00	1.31
3-3-1-13	Bogotá positiva: para vivir mejor	22,803,000,000.00	0.00	0.00	22,803,000,000.00	0.00	22,803,000,000.00	913,005,810.00	2,990,907,681.00	13.12	220,227,378.00	298,547,125.00	1.31
3-3-1-13-02	Derecho a la ciudad	22,803,000,000.00	0.00	0.00	22,803,000,000.00	0.00	22,803,000,000.00	913,005,810.00	2,990,907,681.00	13.12	220,227,378.00	298,547,125.00	1.31
3-3-1-13-02-31	Bogotá responsable ante el riesgo y las emergencias	22,803,000,000.00	0.00	0.00	22,803,000,000.00	0.00	22,803,000,000.00	913,005,810.00	2,990,907,681.00	13.12	220,227,378.00	298,547,125.00	1.31
3-3-1-13-02-31-0412	Modernización cuerpo oficial de bomberos	22,803,000,000.00	0.00	0.00	22,803,000,000.00	0.00	22,803,000,000.00	913,005,810.00	2,990,907,681.00	13.12	220,227,378.00	298,547,125.00	1.31
3-3-4	PASIVOS EXIGIBLES	3,757,899,000.00	0.00	0.00	3,757,899,000.00	0.00	3,757,899,000.00	39,783,360.00	39,783,360.00	1.06	0.00	0.00	0.00
3-3-7	RESERVAS PRESUPUESTALES	6,542,340,000.00	0.00	0.00	6,542,340,000.00	0.00	6,542,340,000.00	0.00	6,071,597,144.00	92.80	781,165,112.00	2,041,621,234.00	31.21
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	362,807,892.00	0.00	0.00	362,807,892.00	0.00	362,807,892.00	0.00	362,807,892.00	100.00	77,587,153.00	208,979,358.00	57.60
3-3-7-12-03	EJE DE RECONCILIACIÓN	362,807,892.00	0.00	0.00	362,807,892.00	0.00	362,807,892.00	0.00	362,807,892.00	100.00	77,587,153.00	208,979,358.00	57.60
3-3-7-12-03-22	Bogotá, menos vulnerable ante eventos críticos	362,807,892.00	0.00	0.00	362,807,892.00	0.00	362,807,892.00	0.00	362,807,892.00	100.00	77,587,153.00	208,979,358.00	57.60
3-3-7-12-03-22-0412	Modernización cuerpo oficial de bomberos	362,807,892.00	0.00	0.00	362,807,892.00	0.00	362,807,892.00	0.00	362,807,892.00	100.00	77,587,153.00	208,979,358.00	57.60
3-3-7-13	Bogotá positiva: para vivir mejor	5,708,789,252.00	0.00	0.00	5,708,789,252.00	0.00	5,708,789,252.00	0.00	5,708,789,252.00	100.00	703,577,959.00	1,832,641,876.00	32.10
3-3-7-13-02	Derecho a la ciudad	5,708,789,252.00	0.00	0.00	5,708,789,252.00	0.00	5,708,789,252.00	0.00	5,708,789,252.00	100.00	703,577,959.00	1,832,641,876.00	32.10
3-3-7-13-02-31	Bogotá responsable ante el riesgo y las emergencias	5,708,789,252.00	0.00	0.00	5,708,789,252.00	0.00	5,708,789,252.00	0.00	5,708,789,252.00	100.00	703,577,959.00	1,832,641,876.00	32.10
3-3-7-13-02-31-0412	Modernización cuerpo oficial de bomberos	5,708,789,252.00	0.00	0.00	5,708,789,252.00	0.00	5,708,789,252.00	0.00	5,708,789,252.00	100.00	703,577,959.00	1,832,641,876.00	32.10
3-3-7-99	Reservas Presupuestadas y no utilizadas	470,742,856.00	0.00	0.00	470,742,856.00	0.00	470,742,856.00	0.00	0.00	0.00	0.00	0.00	0.00

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO