

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

13-05-2009  
11:15

Entidad		131 UNIDAD ADMINISTRATIVA ESPECIAL CUERPO OFICIAL DE BOMBEROS		VIGENCIA FISCAL:		2009							
Unidad Ejecutora 01 UNIDAD 01				MES:		ABRIL							
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12		ACUMULADO 13
			MES 4	ACUMULADO 5								14=13/8	
3	GASTOS	62,959,479,000.00	0.00	0.00	62,959,479,000.00	0.00	62,959,479,000.00	2,838,659,480.00	17,634,891,214.00	28.01	3,256,752,510.00	10,104,277,560.00	16.05
3-1	GASTOS DE FUNCIONAMIENTO	29,856,240,000.00	0.00	0.00	29,856,240,000.00	0.00	29,856,240,000.00	2,366,667,179.00	8,060,610,728.00	27.00	2,158,712,388.00	6,666,069,079.00	22.33
3-1-1	SERVICIOS PERSONALES	25,544,980,000.00	0.00	0.00	25,544,980,000.00	0.00	25,544,980,000.00	1,594,735,955.00	6,149,304,221.00	24.07	1,531,760,660.00	5,634,790,675.00	22.06
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	18,576,194,000.00	0.00	0.00	18,576,194,000.00	0.00	18,576,194,000.00	1,080,222,409.00	4,144,652,932.00	22.31	1,080,222,409.00	4,144,652,932.00	22.31
3-1-1-01-01	Sueldos Personal de Nómina	6,812,774,000.00	0.00	-1,323,000.00	6,811,451,000.00	0.00	6,811,451,000.00	554,027,363.00	2,122,072,392.00	31.15	554,027,363.00	2,122,072,392.00	31.15
3-1-1-01-04	Gastos de Representación	136,296,000.00	0.00	0.00	136,296,000.00	0.00	136,296,000.00	42,308,245.00	11,357,994.00	31.04	11,357,994.00	42,308,245.00	31.04
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	5,460,874,000.00	0.00	0.00	5,460,874,000.00	0.00	5,460,874,000.00	386,841,804.00	1,356,116,887.00	24.83	386,841,804.00	1,356,116,887.00	24.83
3-1-1-01-07	Subsidio de Alimentación	170,700,000.00	0.00	0.00	170,700,000.00	0.00	170,700,000.00	12,963,898.00	50,079,037.00	29.34	12,963,898.00	50,079,037.00	29.34
3-1-1-01-08	Bonificación por Servicios Prestados	271,467,000.00	0.00	0.00	271,467,000.00	0.00	271,467,000.00	10,193,283.00	66,780,422.00	24.60	10,193,283.00	66,780,422.00	24.60
3-1-1-01-11	Prima Semestral	1,560,750,000.00	0.00	0.00	1,560,750,000.00	0.00	1,560,750,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-13	Prima de Navidad	872,070,000.00	0.00	0.00	872,070,000.00	0.00	872,070,000.00	0.00	90,566.00	0.01	0.00	90,566.00	0.01
3-1-1-01-14	Prima de Vacaciones	418,594,000.00	0.00	0.00	418,594,000.00	0.00	418,594,000.00	13,142,629.00	52,571,905.00	12.56	13,142,629.00	52,571,905.00	12.56
3-1-1-01-15	Prima Técnica	204,287,000.00	0.00	0.00	204,287,000.00	0.00	204,287,000.00	16,682,916.00	62,675,182.00	30.68	16,682,916.00	62,675,182.00	30.68
3-1-1-01-16	Prima de Antigüedad	245,912,000.00	0.00	0.00	245,912,000.00	0.00	245,912,000.00	19,573,390.00	73,770,198.00	30.00	19,573,390.00	73,770,198.00	30.00
3-1-1-01-17	Prima Secretarial	557,000.00	0.00	0.00	557,000.00	0.00	557,000.00	46,467.00	185,868.00	33.37	46,467.00	185,868.00	33.37
3-1-1-01-18	Prima de Riesgo	643,502,000.00	0.00	0.00	643,502,000.00	0.00	643,502,000.00	54,151,871.00	204,222,808.00	31.74	54,151,871.00	204,222,808.00	31.74
3-1-1-01-21	Vacaciones en Dinero	0.00	0.00	1,323,000.00	1,323,000.00	0.00	1,323,000.00	0.00	1,195,512.00	90.36	0.00	1,195,512.00	90.36
3-1-1-01-24	Partida de Incremento Salarial	1,594,481,000.00	0.00	0.00	1,594,481,000.00	0.00	1,594,481,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-26	Bonificación Especial de Recreación	37,847,000.00	0.00	0.00	37,847,000.00	0.00	37,847,000.00	1,240,794.00	4,982,981.00	13.17	1,240,794.00	4,982,981.00	13.17
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	146,083,000.00	0.00	0.00	146,083,000.00	0.00	146,083,000.00	0.00	107,600,929.00	73.66	0.00	107,600,929.00	73.66
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	6,968,786,000.00	0.00	0.00	6,968,786,000.00	0.00	6,968,786,000.00	514,513,546.00	2,004,651,289.00	28.77	451,538,251.00	1,490,137,743.00	21.38
3-1-1-03-01	Aportes Patronales Sector Privado	3,573,830,000.00	0.00	0.00	3,573,830,000.00	0.00	3,573,830,000.00	241,710,030.00	960,345,045.00	26.87	215,051,253.00	718,635,015.00	20.11
3-1-1-03-01-01	Cesantías Fondos Privados	1,008,671,000.00	0.00	0.00	1,008,671,000.00	0.00	1,008,671,000.00	58,815,692.00	249,167,483.00	24.70	51,097,556.00	190,351,791.00	18.87
3-1-1-03-01-02	Pensiones Fondos Privados	88,174,000.00	0.00	0.00	88,174,000.00	0.00	88,174,000.00	7,128,500.00	28,028,200.00	31.79	7,298,400.00	20,899,700.00	23.70
3-1-1-03-01-03	Salud EPS Privadas	949,217,000.00	0.00	0.00	949,217,000.00	0.00	949,217,000.00	75,731,072.00	305,602,257.00	32.20	73,580,258.00	229,871,185.00	24.22
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	890,739,000.00	0.00	0.00	890,739,000.00	0.00	890,739,000.00	56,825,566.00	211,860,065.00	23.78	45,441,799.00	155,034,499.00	17.41
3-1-1-03-01-05	Caja de Compensación	637,029,000.00	0.00	0.00	637,029,000.00	0.00	637,029,000.00	43,209,200.00	165,687,040.00	26.01	37,633,240.00	122,477,840.00	19.23
3-1-1-03-02	Aportes Patronales Sector Público	3,394,956,000.00	0.00	0.00	3,394,956,000.00	0.00	3,394,956,000.00	272,803,516.00	1,044,306,244.00	30.76	236,486,998.00	771,502,728.00	22.72
3-1-1-03-02-01	Cesantías Fondos Públicos	277,514,000.00	0.00	0.00	277,514,000.00	0.00	277,514,000.00	16,402,859.00	59,604,431.00	21.48	14,106,518.00	43,201,572.00	15.57
3-1-1-03-02-02	Pensiones Fondos Públicos	2,309,444,000.00	0.00	0.00	2,309,444,000.00	0.00	2,309,444,000.00	202,061,100.00	774,946,700.00	33.56	175,056,800.00	572,885,600.00	24.81
3-1-1-03-02-03	Salud EPS Públicas	16,792,000.00	0.00	0.00	16,792,000.00	0.00	16,792,000.00	0.00	1,444,000.00	8.60	0.00	1,444,000.00	8.60
3-1-1-03-02-05	ESAP	79,627,000.00	0.00	0.00	79,627,000.00	0.00	79,627,000.00	5,401,150.00	20,710,880.00	26.01	4,704,155.00	15,309,730.00	19.23
3-1-1-03-02-06	ICBF	477,771,000.00	0.00	0.00	477,771,000.00	0.00	477,771,000.00	32,406,900.00	124,265,280.00	26.01	28,224,930.00	91,858,380.00	19.23
3-1-1-03-02-07	SENA	79,627,000.00	0.00	0.00	79,627,000.00	0.00	79,627,000.00	5,401,150.00	20,710,880.00	26.01	4,704,155.00	15,309,730.00	19.23
3-1-1-03-02-08	Institutos Técnicos	148,631,000.00	0.00	0.00	148,631,000.00	0.00	148,631,000.00	10,802,300.00	41,431,985.00	27.88	9,408,310.00	30,629,685.00	20.61
3-1-1-03-02-09	Comisiones	5,550,000.00	0.00	0.00	5,550,000.00	0.00	5,550,000.00	328,057.00	1,192,088.00	21.48	282,130.00	864,031.00	15.57
3-1-2	GASTOS GENERALES	3,632,540,000.00	0.00	-189,381,336.00	3,443,158,664.00	0.00	3,443,158,664.00	771,931,224.00	1,051,627,458.00	30.54	463,415,361.00	594,128,248.00	17.26

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Unidad Ejecutora <b>01 UNIDAD 01</b>			MES: <b>ABRIL</b>										
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-2-01	Adquisición de Bienes	850,668,000.00		-178,078,763.00	672,589,237.00	0.00	672,589,237.00	55,082,853.00	116,212,237.00	17.28	1,233,419.00	1,323,699.00	0.20
3-1-2-01-01	Dotación	474,273,000.00		-143,308,700.00	330,964,300.00	0.00	330,964,300.00	3,655,914.00	38,481,898.00	11.63	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	140,857,000.00		0.00	140,857,000.00	0.00	140,857,000.00	50,268,520.00	54,481,640.00	38.68	75,000.00	75,000.00	0.05
3-1-2-01-03	Combustibles, Lubricantes y Llantas	20,799,000.00		0.00	20,799,000.00	0.00	20,799,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-04	Materiales y Suministros	214,739,000.00		-34,770,063.00	179,968,937.00	0.00	179,968,937.00	1,158,419.00	23,248,699.00	12.92	1,158,419.00	1,248,699.00	0.69
3-1-2-02	Adquisición de Servicios	2,778,872,000.00		-11,302,573.00	2,767,569,427.00	0.00	2,767,569,427.00	716,718,971.00	935,158,721.00	33.79	462,052,542.00	592,548,049.00	21.41
3-1-2-02-01	Arrendamientos	235,872,000.00		0.00	235,872,000.00	0.00	235,872,000.00	9,916,407.00	19,660,407.00	8.34	0.00	0.00	0.00
3-1-2-02-03	Gastos de Transporte y Comunicación	100,000,000.00		-321,100.00	99,678,900.00	0.00	99,678,900.00	26,551,083.00	56,499,463.00	56.68	52,800.00	11,309,180.00	11.35
3-1-2-02-04	Impresos y Publicaciones	56,000,000.00		-11,184,274.00	44,815,726.00	0.00	44,815,726.00	827,320.00	1,867,261.00	4.17	1,199,320.00	1,339,261.00	2.99
3-1-2-02-05	Mantenimiento y Reparaciones	762,000,000.00		-40,105,899.00	721,894,101.00	0.00	721,894,101.00	10,325,480.00	55,264,476.00	7.66	1,496,250.00	2,619,246.00	0.36
3-1-2-02-05-01	Mantenimiento Entidad	762,000,000.00		-40,105,899.00	721,894,101.00	0.00	721,894,101.00	10,325,480.00	55,264,476.00	7.66	1,496,250.00	2,619,246.00	0.36
3-1-2-02-06	Seguros	480,000,000.00		55,308,700.00	535,308,700.00	0.00	535,308,700.00	410,000,000.00	411,890,000.00	76.94	410,000,000.00	410,000,000.00	76.59
3-1-2-02-06-01	Seguros Entidad	480,000,000.00		55,308,700.00	535,308,700.00	0.00	535,308,700.00	410,000,000.00	411,890,000.00	76.94	410,000,000.00	410,000,000.00	76.59
3-1-2-02-08	Servicios Públicos	483,000,000.00		0.00	483,000,000.00	0.00	483,000,000.00	33,753,805.00	163,232,638.00	33.80	45,954,968.00	162,939,878.00	33.73
3-1-2-02-08-01	Energía	94,425,000.00		98,000,000.00	192,425,000.00	0.00	192,425,000.00	19,782,880.00	76,776,740.00	39.90	19,664,840.00	76,658,700.00	39.84
3-1-2-02-08-02	Acueducto y Alcantarillado	217,825,000.00		-138,000,000.00	79,825,000.00	0.00	79,825,000.00	763,120.00	30,227,304.00	37.87	1,157,890.00	30,052,584.00	37.65
3-1-2-02-08-03	Aseo	72,500,000.00		-56,000,000.00	16,500,000.00	0.00	16,500,000.00	0.00	5,082,380.00	30.80	113,320.00	5,082,380.00	30.80
3-1-2-02-08-04	Teléfono	94,425,000.00		81,000,000.00	175,425,000.00	0.00	175,425,000.00	11,595,045.00	45,334,244.00	25.84	22,156,978.00	45,334,244.00	25.84
3-1-2-02-08-05	Gas	3,825,000.00		15,000,000.00	18,825,000.00	0.00	18,825,000.00	1,612,760.00	5,811,970.00	30.87	2,861,940.00	5,811,970.00	30.87
3-1-2-02-09	Capacitación	208,000,000.00		0.00	208,000,000.00	0.00	208,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-09-01	Capacitación Interna	208,000,000.00		0.00	208,000,000.00	0.00	208,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-10	Bienestar e Incentivos	252,000,000.00		0.00	252,000,000.00	0.00	252,000,000.00	216,211,976.00	217,043,156.00	86.13	2,807,984.00	3,639,164.00	1.44
3-1-2-02-11	Promoción Institucional	12,000,000.00		0.00	12,000,000.00	0.00	12,000,000.00	9,132,900.00	9,701,320.00	80.84	541,220.00	701,320.00	5.84
3-1-2-02-12	Salud Ocupacional	190,000,000.00		-15,000,000.00	175,000,000.00	0.00	175,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	3,000,000.00		0.00	3,000,000.00	0.00	3,000,000.00	129,400.00	256,500.00	8.55	129,400.00	256,500.00	8.55
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	3,000,000.00		0.00	3,000,000.00	0.00	3,000,000.00	129,400.00	256,500.00	8.55	129,400.00	256,500.00	8.55
3-1-5	PASIVOS EXIGIBLES	0.00		16,275,437.00	16,275,437.00	0.00	16,275,437.00	0.00	7,853,150.00	48.25	7,853,150.00	7,853,150.00	48.25
3-1-6	RESERVAS PRESUPUESTALES	678,720,000.00		173,105,899.00	851,825,899.00	0.00	851,825,899.00	0.00	851,825,899.00	100.00	155,683,217.00	429,297,006.00	50.40
3-1-6-02	GASTOS GENERALES	678,720,000.00		173,105,899.00	851,825,899.00	0.00	851,825,899.00	0.00	851,825,899.00	100.00	155,683,217.00	429,297,006.00	50.40
3-1-6-02-01	Arrendamientos	92,561,632.00		0.00	92,561,632.00	0.00	92,561,632.00	0.00	92,561,632.00	100.00	1,320,000.00	35,959,616.00	38.85
3-1-6-02-02	Dotación	160,499,400.00		88,000,000.00	248,499,400.00	0.00	248,499,400.00	0.00	248,499,400.00	100.00	3,350,000.00	60,549,600.00	24.37
3-1-6-02-03	Gastos de Computador	100,204,288.00		0.00	100,204,288.00	0.00	100,204,288.00	0.00	100,204,288.00	100.00	11,492,700.00	27,905,293.00	27.85
3-1-6-02-04	Viáticos y Gastos de Viaje	3,459,088.00		0.00	3,459,088.00	0.00	3,459,088.00	0.00	3,459,088.00	100.00	1,872,450.00	1,872,450.00	54.13
3-1-6-02-05	Gastos de Transporte y Comunicaciones	12,047,584.00		0.00	12,047,584.00	0.00	12,047,584.00	0.00	12,047,584.00	100.00	1,676,200.00	12,047,584.00	100.00
3-1-6-02-06	Impresos y Publicaciones	11,981,310.00		0.00	11,981,310.00	0.00	11,981,310.00	0.00	11,981,310.00	100.00	0.00	9,362,845.00	78.15
3-1-6-02-08	Mantenimiento y Reparaciones	158,771,803.00		40,105,899.00	198,877,702.00	0.00	198,877,702.00	0.00	198,877,702.00	100.00	63,358,424.00	166,157,472.00	83.55
3-1-6-02-08-01	Mantenimiento Entidad	158,771,803.00		40,105,899.00	198,877,702.00	0.00	198,877,702.00	0.00	198,877,702.00	100.00	63,358,424.00	166,157,472.00	83.55
3-1-6-02-09	Combustibles, Lubricantes y Llantas	4,991,705.00		0.00	4,991,705.00	0.00	4,991,705.00	0.00	4,991,705.00	100.00	0.00	4,991,705.00	100.00
3-1-6-02-10	Materiales y Suministros	43,658,578.00		30,000,000.00	73,658,578.00	0.00	73,658,578.00	0.00	73,658,578.00	100.00	8,880,918.00	29,195,853.00	39.64
3-1-6-02-11	Seguros	12,152,482.00		0.00	12,152,482.00	0.00	12,152,482.00	0.00	12,152,482.00	100.00	0.00	1,632,734.00	13.44

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Entidad		131 UNIDAD ADMINISTRATIVA ESPECIAL CUERPO OFICIAL DE BOMBEROS											VIGENCIA FISCAL:		2009	
Unidad Ejecutora 01 UNIDAD 01													MES:		ABRIL	
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %				
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12		ACUMULADO 13	14=13/8		
			MES 4	ACUMULADO 5												
3-1-6-02-11-01	Seguros Entidad	12,152,482.00	0.00	0.00	12,152,482.00	0.00	12,152,482.00	0.00	12,152,482.00	100.00	0.00	1,632,734.00	13.44			
3-1-6-02-14	Capacitación	26,779,500.00	0.00	0.00	26,779,500.00	0.00	26,779,500.00	0.00	26,779,500.00	100.00	21,420,000.00	79.99				
3-1-6-02-15	Bienestar e Incentivos	27,417,776.00	0.00	0.00	27,417,776.00	0.00	27,417,776.00	0.00	27,417,776.00	100.00	19,007,000.00	69.32				
3-1-6-02-16	Promoción Institucional	6,200,000.00	0.00	0.00	6,200,000.00	0.00	6,200,000.00	0.00	6,200,000.00	100.00	0.00	6,200,000.00	100.00			
3-1-6-02-19	Salud Ocupacional	17,994,854.00	0.00	15,000,000.00	32,994,854.00	0.00	32,994,854.00	0.00	32,994,854.00	100.00	23,305,525.00	100.00				
3-1-6-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
3-3	INVERSIÓN	33,103,239,000.00	0.00	0.00	33,103,239,000.00	0.00	33,103,239,000.00	471,992,301.00	9,574,280,486.00	28.92	1,098,040,122.00	3,438,208,481.00	10.39			
3-3-1	DIRECTA	22,803,000,000.00	0.00	0.00	22,803,000,000.00	0.00	22,803,000,000.00	500,921,427.00	3,491,829,108.00	15.31	343,950,604.00	642,497,729.00	2.82			
3-3-1-13	Bogotá positiva: para vivir mejor	22,803,000,000.00	0.00	0.00	22,803,000,000.00	0.00	22,803,000,000.00	500,921,427.00	3,491,829,108.00	15.31	343,950,604.00	642,497,729.00	2.82			
3-3-1-13-02	Derecho a la ciudad	22,803,000,000.00	0.00	0.00	22,803,000,000.00	0.00	22,803,000,000.00	500,921,427.00	3,491,829,108.00	15.31	343,950,604.00	642,497,729.00	2.82			
3-3-1-13-02-31	Bogotá responsable ante el riesgo y las emergencias	22,803,000,000.00	0.00	0.00	22,803,000,000.00	0.00	22,803,000,000.00	500,921,427.00	3,491,829,108.00	15.31	343,950,604.00	642,497,729.00	2.82			
3-3-1-13-02-31-0412	Modernización cuerpo oficial de bomberos	22,803,000,000.00	0.00	0.00	22,803,000,000.00	0.00	22,803,000,000.00	500,921,427.00	3,491,829,108.00	15.31	343,950,604.00	642,497,729.00	2.82			
3-3-4	PASIVOS EXIGIBLES	3,757,899,000.00	0.00	0.00	3,757,899,000.00	0.00	3,757,899,000.00	0.00	39,783,360.00	1.06	39,783,360.00	39,783,360.00	1.06			
3-3-7	RESERVAS PRESUPUESTALES	6,542,340,000.00	0.00	0.00	6,542,340,000.00	0.00	6,542,340,000.00	-28,929,126.00	6,042,668,018.00	92.36	714,306,158.00	2,755,927,392.00	42.12			
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	362,807,892.00	0.00	0.00	362,807,892.00	0.00	362,807,892.00	-28,468,867.00	334,339,025.00	92.15	60,857,994.00	269,837,352.00	74.37			
3-3-7-12-03	EJE DE RECONCILIACIÓN	362,807,892.00	0.00	0.00	362,807,892.00	0.00	362,807,892.00	-28,468,867.00	334,339,025.00	92.15	60,857,994.00	269,837,352.00	74.37			
3-3-7-12-03-22	Bogotá, menos vulnerable ante eventos críticos	362,807,892.00	0.00	0.00	362,807,892.00	0.00	362,807,892.00	-28,468,867.00	334,339,025.00	92.15	60,857,994.00	269,837,352.00	74.37			
3-3-7-12-03-22-0412	Modernización cuerpo oficial de bomberos	362,807,892.00	0.00	0.00	362,807,892.00	0.00	362,807,892.00	-28,468,867.00	334,339,025.00	92.15	60,857,994.00	269,837,352.00	74.37			
3-3-7-13	Bogotá positiva: para vivir mejor	5,708,789,252.00	0.00	0.00	5,708,789,252.00	0.00	5,708,789,252.00	-460,259.00	5,708,328,993.00	99.99	653,448,164.00	2,486,090,040.00	43.55			
3-3-7-13-02	Derecho a la ciudad	5,708,789,252.00	0.00	0.00	5,708,789,252.00	0.00	5,708,789,252.00	-460,259.00	5,708,328,993.00	99.99	653,448,164.00	2,486,090,040.00	43.55			
3-3-7-13-02-31	Bogotá responsable ante el riesgo y las emergencias	5,708,789,252.00	0.00	0.00	5,708,789,252.00	0.00	5,708,789,252.00	-460,259.00	5,708,328,993.00	99.99	653,448,164.00	2,486,090,040.00	43.55			
3-3-7-13-02-31-0412	Modernización cuerpo oficial de bomberos	5,708,789,252.00	0.00	0.00	5,708,789,252.00	0.00	5,708,789,252.00	-460,259.00	5,708,328,993.00	99.99	653,448,164.00	2,486,090,040.00	43.55			
3-3-7-99	Reservas Presupuestadas y no utilizadas	470,742,856.00	0.00	0.00	470,742,856.00	0.00	470,742,856.00	0.00	0.00	0.00	0.00	0.00	0.00			

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO