

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

05-06-2009  
09:50

Entidad 131 UNIDAD ADMINISTRATIVA ESPECIAL CUERPO OFICIAL DE BOMBEROS		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: MAYO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	62,959,479,000.00	0.00	0.00	62,959,479,000.00	0.00	62,959,479,000.00	2,821,997,707.00	20,456,888,921.00	32.49	3,380,929,739.00	13,485,207,299.00	21.42
3-1	GASTOS DE FUNCIONAMIENTO	29,856,240,000.00	0.00	0.00	29,856,240,000.00	0.00	29,856,240,000.00	1,870,179,539.00	9,930,790,267.00	33.26	2,017,334,756.00	8,683,403,835.00	29.08
3-1-1	SERVICIOS PERSONALES	25,544,980,000.00	0.00	0.00	25,544,980,000.00	0.00	25,544,980,000.00	1,714,332,924.00	7,863,637,145.00	30.78	1,683,790,272.00	7,318,580,947.00	28.65
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	18,576,194,000.00	-320,000.00	-320,000.00	18,575,874,000.00	0.00	18,575,874,000.00	1,168,956,726.00	5,313,609,658.00	28.60	1,168,956,726.00	5,313,609,658.00	28.60
3-1-1-01-01	Sueldos Personal de Nómina	6,812,774,000.00	-8,720,000.00	-10,043,000.00	6,802,731,000.00	0.00	6,802,731,000.00	584,690,223.00	2,706,762,615.00	39.79	584,690,223.00	2,706,762,615.00	39.79
3-1-1-01-04	Gastos de Representación	136,296,000.00	0.00	0.00	136,296,000.00	0.00	136,296,000.00	11,357,994.00	53,666,239.00	39.37	11,357,994.00	53,666,239.00	39.37
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	5,460,874,000.00	0.00	0.00	5,460,874,000.00	0.00	5,460,874,000.00	392,046,193.00	1,748,163,080.00	32.01	392,046,193.00	1,748,163,080.00	32.01
3-1-1-01-07	Subsidio de Alimentación	170,700,000.00	0.00	0.00	170,700,000.00	0.00	170,700,000.00	13,015,195.00	63,094,232.00	36.96	13,015,195.00	63,094,232.00	36.96
3-1-1-01-08	Bonificación por Servicios Prestados	271,467,000.00	0.00	0.00	271,467,000.00	0.00	271,467,000.00	38,836,760.00	105,617,182.00	38.91	38,836,760.00	105,617,182.00	38.91
3-1-1-01-11	Prima Semestral	1,560,750,000.00	0.00	0.00	1,560,750,000.00	0.00	1,560,750,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-13	Prima de Navidad	872,070,000.00	0.00	0.00	872,070,000.00	0.00	872,070,000.00	0.00	90,566.00	0.01	0.00	90,566.00	0.01
3-1-1-01-14	Prima de Vacaciones	418,594,000.00	0.00	0.00	418,594,000.00	0.00	418,594,000.00	34,173,129.00	86,745,034.00	20.72	34,173,129.00	86,745,034.00	20.72
3-1-1-01-15	Prima Técnica	204,287,000.00	0.00	0.00	204,287,000.00	0.00	204,287,000.00	15,489,770.00	78,164,952.00	38.26	15,489,770.00	78,164,952.00	38.26
3-1-1-01-16	Prima de Antigüedad	245,912,000.00	0.00	0.00	245,912,000.00	0.00	245,912,000.00	20,347,558.00	94,117,756.00	38.27	20,347,558.00	94,117,756.00	38.27
3-1-1-01-17	Prima Secretarial	557,000.00	0.00	0.00	557,000.00	0.00	557,000.00	46,467.00	232,335.00	41.71	46,467.00	232,335.00	41.71
3-1-1-01-18	Prima de Riesgo	643,502,000.00	0.00	0.00	643,502,000.00	0.00	643,502,000.00	55,595,876.00	259,818,684.00	40.38	55,595,876.00	259,818,684.00	40.38
3-1-1-01-21	Vacaciones en Dinero	0.00	8,400,000.00	9,723,000.00	9,723,000.00	0.00	9,723,000.00	0.00	1,195,512.00	12.30	0.00	1,195,512.00	12.30
3-1-1-01-24	Partida de Incremento Salarial	1,594,481,000.00	0.00	0.00	1,594,481,000.00	0.00	1,594,481,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-26	Bonificación Especial de Recreación	37,847,000.00	0.00	0.00	37,847,000.00	0.00	37,847,000.00	3,357,561.00	8,340,542.00	22.04	3,357,561.00	8,340,542.00	22.04
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	146,083,000.00	0.00	0.00	146,083,000.00	0.00	146,083,000.00	0.00	107,600,929.00	73.66	0.00	107,600,929.00	73.66
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	0.00	320,000.00	320,000.00	320,000.00	0.00	320,000.00	320,000.00	320,000.00	100.00	320,000.00	320,000.00	100.00
3-1-1-02-99	Otros Gastos de Personal	0.00	320,000.00	320,000.00	320,000.00	0.00	320,000.00	320,000.00	320,000.00	100.00	320,000.00	320,000.00	100.00
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	6,968,786,000.00	0.00	0.00	6,968,786,000.00	0.00	6,968,786,000.00	545,056,198.00	2,549,707,487.00	36.59	514,513,546.00	2,004,651,289.00	28.77
3-1-1-03-01	Aportes Patronales Sector Privado	3,573,830,000.00	0.00	0.00	3,573,830,000.00	0.00	3,573,830,000.00	259,074,619.00	1,219,419,664.00	34.12	241,710,030.00	960,345,045.00	26.87
3-1-1-03-01-01	Cesantías Fondos Privados	1,008,671,000.00	0.00	0.00	1,008,671,000.00	0.00	1,008,671,000.00	61,594,655.00	310,762,138.00	30.81	58,815,692.00	249,167,483.00	24.70
3-1-1-03-01-02	Pensiones Fondos Privados	88,174,000.00	0.00	0.00	88,174,000.00	0.00	88,174,000.00	6,709,900.00	34,738,100.00	39.40	7,128,500.00	28,028,200.00	31.79
3-1-1-03-01-03	Salud EPS Privadas	949,217,000.00	0.00	0.00	949,217,000.00	0.00	949,217,000.00	85,563,384.00	391,165,641.00	41.21	75,731,072.00	305,602,257.00	32.20
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	890,739,000.00	0.00	0.00	890,739,000.00	0.00	890,739,000.00	58,449,800.00	270,309,865.00	30.35	56,825,566.00	211,860,065.00	23.78
3-1-1-03-01-05	Caja de Compensación	637,029,000.00	0.00	0.00	637,029,000.00	0.00	637,029,000.00	46,756,880.00	212,443,920.00	33.35	43,209,200.00	165,687,040.00	26.01
3-1-1-03-02	Aportes Patronales Sector Público	3,394,956,000.00	0.00	0.00	3,394,956,000.00	0.00	3,394,956,000.00	285,981,579.00	1,330,287,823.00	39.18	272,803,516.00	1,044,306,244.00	30.76
3-1-1-03-02-01	Cesantías Fondos Públicos	277,514,000.00	0.00	0.00	277,514,000.00	0.00	277,514,000.00	17,990,960.00	77,595,391.00	27.96	16,402,859.00	59,604,431.00	21.48
3-1-1-03-02-02	Pensiones Fondos Públicos	2,309,444,000.00	0.00	0.00	2,309,444,000.00	0.00	2,309,444,000.00	209,184,700.00	984,131,400.00	42.61	202,061,100.00	774,946,700.00	33.56
3-1-1-03-02-03	Salud EPS Públicas	16,792,000.00	0.00	0.00	16,792,000.00	0.00	16,792,000.00	0.00	1,444,000.00	8.60	0.00	1,444,000.00	8.60
3-1-1-03-02-05	ESAP	79,627,000.00	0.00	0.00	79,627,000.00	0.00	79,627,000.00	5,844,610.00	26,555,490.00	33.35	5,401,150.00	20,710,880.00	26.01
3-1-1-03-02-06	ICBF	477,771,000.00	0.00	0.00	477,771,000.00	0.00	477,771,000.00	35,067,660.00	159,332,940.00	33.35	32,406,900.00	124,265,280.00	26.01
3-1-1-03-02-07	SENA	79,627,000.00	0.00	0.00	79,627,000.00	0.00	79,627,000.00	5,844,610.00	26,555,490.00	33.35	5,401,150.00	20,710,880.00	26.01
3-1-1-03-02-08	Institutos Técnicos	148,631,000.00	0.00	0.00	148,631,000.00	0.00	148,631,000.00	11,689,220.00	53,121,205.00	35.74	10,802,300.00	41,431,985.00	27.88

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Unidad Ejecutora 01 UNIDAD 01		MES: MAYO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-1-03-02-09	Comisiones	5,550,000.00	0.00	0.00	5,550,000.00	0.00	5,550,000.00	359,819.00	1,551,907.00	27.96	328,057.00	1,192,088.00	21.48
3-1-2	GASTOS GENERALES	3,632,540,000.00	0.00	-189,381,336.00	3,443,158,664.00	0.00	3,443,158,664.00	155,846,615.00	1,207,474,073.00	35.07	172,437,958.00	766,566,206.00	22.26
3-1-2-01	Adquisición de Bienes	850,668,000.00	0.00	-178,078,763.00	672,589,237.00	0.00	672,589,237.00	5,773,320.00	121,985,557.00	18.14	46,907,674.00	48,231,373.00	7.17
3-1-2-01-01	Dotación	474,273,000.00	0.00	-143,308,700.00	330,964,300.00	0.00	330,964,300.00	5,773,320.00	44,255,218.00	13.37	38,414,154.00	38,414,154.00	11.61
3-1-2-01-02	Gastos de Computador	140,857,000.00	0.00	0.00	140,857,000.00	0.00	140,857,000.00	0.00	54,481,640.00	38.68	8,493,520.00	8,568,520.00	6.08
3-1-2-01-03	Combustibles, Lubricantes y Llantas	20,799,000.00	0.00	0.00	20,799,000.00	0.00	20,799,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-04	Materiales y Suministros	214,739,000.00	0.00	-34,770,063.00	179,968,937.00	0.00	179,968,937.00	0.00	23,248,699.00	12.92	0.00	1,248,699.00	0.69
3-1-2-02	Adquisición de Servicios	2,778,872,000.00	0.00	-11,302,573.00	2,767,569,427.00	0.00	2,767,569,427.00	150,073,295.00	1,085,232,016.00	39.21	125,530,284.00	718,078,333.00	25.95
3-1-2-02-01	Arrendamientos	235,872,000.00	0.00	0.00	235,872,000.00	0.00	235,872,000.00	10,000,000.00	29,660,407.00	12.57	0.00	0.00	0.00
3-1-2-02-03	Gastos de Transporte y Comunicación	100,000,000.00	0.00	-321,100.00	99,678,900.00	0.00	99,678,900.00	7,112,470.00	63,611,933.00	63.82	15,760,753.00	27,069,933.00	27.16
3-1-2-02-04	Impresos y Publicaciones	56,000,000.00	0.00	-11,184,274.00	44,815,726.00	0.00	44,815,726.00	0.00	1,867,261.00	4.17	528,000.00	1,867,261.00	4.17
3-1-2-02-05	Mantenimiento y Reparaciones	762,000,000.00	0.00	-40,105,899.00	721,894,101.00	0.00	721,894,101.00	18,000,000.00	73,264,476.00	10.15	6,893,128.00	9,512,374.00	1.32
3-1-2-02-05-01	Mantenimiento Entidad	762,000,000.00	0.00	-40,105,899.00	721,894,101.00	0.00	721,894,101.00	18,000,000.00	73,264,476.00	10.15	6,893,128.00	9,512,374.00	1.32
3-1-2-02-06	Seguros	480,000,000.00	0.00	55,308,700.00	535,308,700.00	0.00	535,308,700.00	55,308,700.00	467,198,700.00	87.28	57,198,700.00	467,198,700.00	87.28
3-1-2-02-06-01	Seguros Entidad	480,000,000.00	0.00	55,308,700.00	535,308,700.00	0.00	535,308,700.00	55,308,700.00	467,198,700.00	87.28	57,198,700.00	467,198,700.00	87.28
3-1-2-02-08	Servicios Públicos	483,000,000.00	0.00	0.00	483,000,000.00	0.00	483,000,000.00	44,144,331.00	207,376,969.00	42.94	43,745,711.00	206,685,589.00	42.79
3-1-2-02-08-01	Energía	94,425,000.00	0.00	98,000,000.00	192,425,000.00	0.00	192,425,000.00	18,300,320.00	95,077,060.00	49.41	18,311,660.00	94,970,360.00	49.35
3-1-2-02-08-02	Acueducto y Alcantarillado	217,825,000.00	0.00	-138,000,000.00	79,825,000.00	0.00	79,825,000.00	11,123,580.00	41,350,884.00	51.80	10,713,620.00	40,766,204.00	51.07
3-1-2-02-08-03	Aseo	72,500,000.00	0.00	-56,000,000.00	16,500,000.00	0.00	16,500,000.00	2,758,670.00	7,841,050.00	47.52	2,758,670.00	7,841,050.00	47.52
3-1-2-02-08-04	Teléfono	94,425,000.00	0.00	81,000,000.00	175,425,000.00	0.00	175,425,000.00	10,238,291.00	55,572,535.00	31.68	10,238,291.00	55,572,535.00	31.68
3-1-2-02-08-05	Gas	3,825,000.00	0.00	15,000,000.00	18,825,000.00	0.00	18,825,000.00	1,723,470.00	7,535,440.00	40.03	1,723,470.00	7,535,440.00	40.03
3-1-2-02-09	Capacitación	208,000,000.00	0.00	0.00	208,000,000.00	0.00	208,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-09-01	Capacitación Interna	208,000,000.00	0.00	0.00	208,000,000.00	0.00	208,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-10	Bienestar e Incentivos	252,000,000.00	0.00	0.00	252,000,000.00	0.00	252,000,000.00	1,403,992.00	218,447,148.00	86.69	1,403,992.00	5,043,156.00	2.00
3-1-2-02-11	Promoción Institucional	12,000,000.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00	9,701,320.00	80.84	0.00	701,320.00	5.84
3-1-2-02-12	Salud Ocupacional	190,000,000.00	0.00	-15,000,000.00	175,000,000.00	0.00	175,000,000.00	14,103,802.00	14,103,802.00	8.06	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	3,000,000.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	256,500.00	8.55	0.00	256,500.00	8.55
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	3,000,000.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	256,500.00	8.55	0.00	256,500.00	8.55
3-1-5	PASIVOS EXIGIBLES	0.00	0.00	16,275,437.00	16,275,437.00	0.00	16,275,437.00	0.00	7,853,150.00	48.25	0.00	7,853,150.00	48.25
3-1-6	RESERVAS PRESUPUESTALES	678,720,000.00	0.00	173,105,899.00	851,825,899.00	0.00	851,825,899.00	0.00	851,825,899.00	100.00	161,106,526.00	590,403,532.00	69.31
3-1-6-02	GASTOS GENERALES	678,720,000.00	0.00	173,105,899.00	851,825,899.00	0.00	851,825,899.00	0.00	851,825,899.00	100.00	161,106,526.00	590,403,532.00	69.31
3-1-6-02-01	Arrendamientos	92,561,632.00	0.00	0.00	92,561,632.00	0.00	92,561,632.00	0.00	92,561,632.00	100.00	28,721,616.00	64,681,232.00	69.88
3-1-6-02-02	Dotación	160,499,400.00	0.00	88,000,000.00	248,499,400.00	0.00	248,499,400.00	0.00	248,499,400.00	100.00	102,576,480.00	163,126,080.00	65.64
3-1-6-02-03	Gastos de Computador	100,204,288.00	0.00	0.00	100,204,288.00	0.00	100,204,288.00	0.00	100,204,288.00	100.00	8,971,108.00	36,876,401.00	36.80
3-1-6-02-04	Viáticos y Gastos de Viaje	3,459,088.00	0.00	0.00	3,459,088.00	0.00	3,459,088.00	0.00	3,459,088.00	100.00	0.00	1,872,450.00	54.13
3-1-6-02-05	Gastos de Transporte y Comunicaciones	12,047,584.00	0.00	0.00	12,047,584.00	0.00	12,047,584.00	0.00	12,047,584.00	100.00	0.00	12,047,584.00	100.00
3-1-6-02-06	Impresos y Publicaciones	11,981,310.00	0.00	0.00	11,981,310.00	0.00	11,981,310.00	0.00	11,981,310.00	100.00	2,388,550.00	11,751,395.00	98.08
3-1-6-02-08	Mantenimiento y Reparaciones	158,771,803.00	0.00	40,105,899.00	198,877,702.00	0.00	198,877,702.00	0.00	198,877,702.00	100.00	11,810,137.00	177,967,609.00	89.49
3-1-6-02-08-01	Mantenimiento Entidad	158,771,803.00	0.00	40,105,899.00	198,877,702.00	0.00	198,877,702.00	0.00	198,877,702.00	100.00	11,810,137.00	177,967,609.00	89.49
3-1-6-02-09	Combustibles, Lubricantes y Llantas	4,991,705.00	0.00	0.00	4,991,705.00	0.00	4,991,705.00	0.00	4,991,705.00	100.00	0.00	4,991,705.00	100.00

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05-06-2009  
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Entidad 131 UNIDAD ADMINISTRATIVA ESPECIAL CUERPO OFICIAL DE BOMBEROS											VIGENCIA FISCAL:		2009	
Unidad Ejecutora 01 UNIDAD 01											MES:		MAYO	
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13		14=13/8
			MES 4	ACUMULADO 5										
3-1-6-02-10	Materiales y Suministros	43.658.578.00	0.00	30.000.000.00	73.658.578.00	0.00	73.658.578.00	0.00	73.658.578.00	100.00	6.638.635.00	35.834.488.00	48.65	
3-1-6-02-11	Seguros	12.152.482.00	0.00	0.00	12.152.482.00	0.00	12.152.482.00	0.00	12.152.482.00	100.00	0.00	1.632.734.00	13.44	
3-1-6-02-11-01	Seguros Entidad	12.152.482.00	0.00	0.00	12.152.482.00	0.00	12.152.482.00	0.00	12.152.482.00	100.00	0.00	1.632.734.00	13.44	
3-1-6-02-14	Capacitación	26.779.500.00	0.00	0.00	26.779.500.00	0.00	26.779.500.00	0.00	26.779.500.00	100.00	0.00	21.420.000.00	79.99	
3-1-6-02-15	Bienestar e Incentivos	27.417.776.00	0.00	0.00	27.417.776.00	0.00	27.417.776.00	0.00	27.417.776.00	100.00	0.00	19.007.000.00	69.32	
3-1-6-02-16	Promoción Institucional	6.200.000.00	0.00	0.00	6.200.000.00	0.00	6.200.000.00	0.00	6.200.000.00	100.00	0.00	6.200.000.00	100.00	
3-1-6-02-19	Salud Ocupacional	17.994.854.00	0.00	15.000.000.00	32.994.854.00	0.00	32.994.854.00	0.00	32.994.854.00	100.00	0.00	32.994.854.00	100.00	
3-1-6-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-3	INVERSIÓN	33,103,239,000.00	0.00	0.00	33,103,239,000.00	0.00	33,103,239,000.00	951,818,168.00	10,526,098,654.00	31.80	1,363,594,983.00	4,801,803,464.00	14.51	
3-3-1	DIRECTA	22,803,000,000.00	0.00	0.00	22,803,000,000.00	0.00	22,803,000,000.00	700,344,614.00	4,192,173,722.00	18.38	701,341,507.00	1,343,839,236.00	5.89	
3-3-1-13	Bogotá positiva: para vivir mejor	22,803,000,000.00	0.00	0.00	22,803,000,000.00	0.00	22,803,000,000.00	700,344,614.00	4,192,173,722.00	18.38	701,341,507.00	1,343,839,236.00	5.89	
3-3-1-13-02	Derecho a la ciudad	22,803,000,000.00	0.00	0.00	22,803,000,000.00	0.00	22,803,000,000.00	700,344,614.00	4,192,173,722.00	18.38	701,341,507.00	1,343,839,236.00	5.89	
3-3-1-13-02-31	Bogotá responsable ante el riesgo y las emergencias	22,803,000,000.00	0.00	0.00	22,803,000,000.00	0.00	22,803,000,000.00	700,344,614.00	4,192,173,722.00	18.38	701,341,507.00	1,343,839,236.00	5.89	
3-3-1-13-02-31-0412	Modernización cuerpo oficial de bomberos	22,803,000,000.00	0.00	0.00	22,803,000,000.00	0.00	22,803,000,000.00	700,344,614.00	4,192,173,722.00	18.38	701,341,507.00	1,343,839,236.00	5.89	
3-3-4	PASIVOS EXIGIBLES	3,757,899,000.00	0.00	0.00	3,757,899,000.00	0.00	3,757,899,000.00	251,473,554.00	291,256,914.00	7.75	0.00	39,783,360.00	1.06	
3-3-7	RESERVAS PRESUPUESTALES	6,542,340,000.00	0.00	0.00	6,542,340,000.00	0.00	6,542,340,000.00	0.00	6,042,668,018.00	92.36	662,253,476.00	3,418,180,868.00	52.25	
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	362,807,892.00	0.00	0.00	362,807,892.00	0.00	362,807,892.00	0.00	334,339,025.00	92.15	15,038,304.00	284,875,656.00	78.52	
3-3-7-12-03	EJE DE RECONCILIACIÓN	362,807,892.00	0.00	0.00	362,807,892.00	0.00	362,807,892.00	0.00	334,339,025.00	92.15	15,038,304.00	284,875,656.00	78.52	
3-3-7-12-03-22	Bogotá, menos vulnerable ante eventos críticos	362,807,892.00	0.00	0.00	362,807,892.00	0.00	362,807,892.00	0.00	334,339,025.00	92.15	15,038,304.00	284,875,656.00	78.52	
3-3-7-12-03-22-0412	Modernización cuerpo oficial de bomberos	362,807,892.00	0.00	0.00	362,807,892.00	0.00	362,807,892.00	0.00	334,339,025.00	92.15	15,038,304.00	284,875,656.00	78.52	
3-3-7-13	Bogotá positiva: para vivir mejor	5,708,789,252.00	0.00	0.00	5,708,789,252.00	0.00	5,708,789,252.00	0.00	5,708,328,993.00	99.99	647,215,172.00	3,133,305,212.00	54.89	
3-3-7-13-02	Derecho a la ciudad	5,708,789,252.00	0.00	0.00	5,708,789,252.00	0.00	5,708,789,252.00	0.00	5,708,328,993.00	99.99	647,215,172.00	3,133,305,212.00	54.89	
3-3-7-13-02-31	Bogotá responsable ante el riesgo y las emergencias	5,708,789,252.00	0.00	0.00	5,708,789,252.00	0.00	5,708,789,252.00	0.00	5,708,328,993.00	99.99	647,215,172.00	3,133,305,212.00	54.89	
3-3-7-13-02-31-0412	Modernización cuerpo oficial de bomberos	5,708,789,252.00	0.00	0.00	5,708,789,252.00	0.00	5,708,789,252.00	0.00	5,708,328,993.00	99.99	647,215,172.00	3,133,305,212.00	54.89	
3-3-7-99	Reservas Presupuestadas y no utilizadas	470,742,856.00	0.00	0.00	470,742,856.00	0.00	470,742,856.00	0.00	0.00	0.00	0.00	0.00	0.00	

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO