

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

08-10-2009  
10:37

Entidad		131 UNIDAD ADMINISTRATIVA ESPECIAL CUERPO OFICIAL DE BOMBEROS							VIGENCIA FISCAL:		2009		EJECUCION AUT.GIRO	
Unidad Ejecutora 01 UNIDAD 01									MES:		SEPTIEMBRE			
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %		AUTORIZACION DE GIRO		EJECUCION AUT.GIRO %	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		AUTORIZACION DE GIRO		14=13/8	
			MES 4	ACUMULADO 5							MES 12	ACUMULADO 13		
3	GASTOS	62,959,479,000.00	0.00	-470,742,856.00	62,488,736,144.00	0.00	62,488,736,144.00	2,520,317,259.00	32,971,970,074.00	52.76	2,999,432,508.00	26,661,625,201.00	42.67	
3-1	GASTOS DE FUNCIONAMIENTO	29,856,240,000.00	0.00	0.00	29,856,240,000.00	0.00	29,856,240,000.00	2,093,958,755.00	20,079,537,445.00	67.25	2,009,547,703.00	18,300,554,911.00	61.30	
3-1-1	SERVICIOS PERSONALES	25,544,980,000.00	-241,000,000.00	-241,000,000.00	25,303,980,000.00	0.00	25,303,980,000.00	1,816,959,189.00	16,805,684,291.00	66.42	1,802,292,185.00	16,213,198,847.00	64.07	
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	18,576,194,000.00	-780,300,000.00	-780,620,000.00	17,795,574,000.00	0.00	17,795,574,000.00	1,224,473,745.00	11,799,433,994.00	66.31	1,224,473,745.00	11,799,433,994.00	66.31	
3-1-1-01-01	Sueldos Personal de Nómina	6,812,774,000.00	733,471,000.00	723,428,000.00	7,536,202,000.00	0.00	7,536,202,000.00	580,585,501.00	5,216,818,200.00	69.22	580,585,501.00	5,216,818,200.00	69.22	
3-1-1-01-04	Gastos de Representación	136,296,000.00	2,900,000.00	2,900,000.00	139,196,000.00	0.00	139,196,000.00	12,241,242.00	102,437,549.00	73.59	12,241,242.00	102,437,549.00	73.59	
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	5,460,874,000.00	0.00	0.00	5,460,874,000.00	0.00	5,460,874,000.00	459,566,936.00	3,607,945,732.00	66.07	459,566,936.00	3,607,945,732.00	66.07	
3-1-1-01-07	Subsidio de Alimentación	170,700,000.00	0.00	0.00	170,700,000.00	0.00	170,700,000.00	13,548,800.00	120,539,983.00	70.62	13,548,800.00	120,539,983.00	70.62	
3-1-1-01-08	Bonificación por Servicios Prestados	271,467,000.00	0.00	0.00	271,467,000.00	0.00	271,467,000.00	29,057,477.00	194,836,009.00	71.77	29,057,477.00	194,836,009.00	71.77	
3-1-1-01-11	Prima Semestral	1,560,750,000.00	0.00	0.00	1,560,750,000.00	0.00	1,560,750,000.00	0.00	1,346,610,457.00	86.28	0.00	1,346,610,457.00	86.28	
3-1-1-01-13	Prima de Navidad	872,070,000.00	0.00	-13,500,000.00	858,570,000.00	0.00	858,570,000.00	4,545,935.00	15,869,717.00	1.85	4,545,935.00	15,869,717.00	1.85	
3-1-1-01-14	Prima de Vacaciones	418,594,000.00	0.00	0.00	418,594,000.00	0.00	418,594,000.00	15,644,746.00	180,942,501.00	43.23	15,644,746.00	180,942,501.00	43.23	
3-1-1-01-15	Prima Técnica	204,287,000.00	7,300,000.00	7,300,000.00	211,587,000.00	0.00	211,587,000.00	18,624,662.00	155,139,869.00	73.32	18,624,662.00	155,139,869.00	73.32	
3-1-1-01-16	Prima de Antigüedad	245,912,000.00	5,300,000.00	5,300,000.00	251,212,000.00	0.00	251,212,000.00	22,233,227.00	186,936,652.00	74.41	22,233,227.00	186,936,652.00	74.41	
3-1-1-01-17	Prima Secretarial	557,000.00	10,000.00	10,000.00	567,000.00	0.00	567,000.00	43,414.00	409,174.00	72.16	43,414.00	409,174.00	72.16	
3-1-1-01-18	Prima de Riesgo	643,502,000.00	46,000,000.00	46,000,000.00	689,502,000.00	0.00	689,502,000.00	60,205,559.00	512,587,046.00	74.34	60,205,559.00	512,587,046.00	74.34	
3-1-1-01-21	Vacaciones en Dinero	0.00	19,200,000.00	42,423,000.00	42,423,000.00	0.00	42,423,000.00	4,544,988.00	27,545,306.00	64.93	4,544,988.00	27,545,306.00	64.93	
3-1-1-01-24	Partida de Incremento Salarial	1,594,481,000.00	-1,594,481,000.00	-1,594,481,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-01-26	Bonificación Especial de Recreación	37,847,000.00	0.00	0.00	37,847,000.00	0.00	37,847,000.00	1,556,632.00	17,569,436.00	46.42	1,556,632.00	17,569,436.00	46.42	
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	146,083,000.00	0.00	0.00	146,083,000.00	0.00	146,083,000.00	2,074,626.00	113,246,363.00	77.52	2,074,626.00	113,246,363.00	77.52	
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	0.00	0.00	320,000.00	320,000.00	0.00	320,000.00	0.00	320,000.00	100.00	0.00	320,000.00	100.00	
3-1-1-02-99	Otros Gastos de Personal	0.00	0.00	320,000.00	320,000.00	0.00	320,000.00	0.00	320,000.00	100.00	0.00	320,000.00	100.00	
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	6,968,786,000.00	539,300,000.00	539,300,000.00	7,508,086,000.00	0.00	7,508,086,000.00	592,485,444.00	5,005,930,297.00	66.67	577,818,440.00	4,413,444,853.00	58.78	
3-1-1-03-01	Aportes Patronales Sector Privado	3,573,830,000.00	261,000,000.00	261,000,000.00	3,834,830,000.00	0.00	3,834,830,000.00	287,189,238.00	2,412,558,021.00	62.91	271,862,748.00	2,125,368,783.00	55.42	
3-1-1-03-01-01	Cesantías Fondos Privados	1,008,671,000.00	198,100,000.00	198,100,000.00	1,206,771,000.00	0.00	1,206,771,000.00	66,949,239.00	631,191,844.00	52.30	58,472,176.00	564,242,605.00	46.76	
3-1-1-03-01-02	Pensiones Fondos Privados	88,174,000.00	7,100,000.00	7,100,000.00	95,274,000.00	0.00	95,274,000.00	7,951,100.00	67,150,540.00	70.48	8,396,940.00	59,199,440.00	62.14	
3-1-1-03-01-03	Salud EPS Privadas	949,217,000.00	55,800,000.00	55,800,000.00	1,005,017,000.00	0.00	1,005,017,000.00	93,703,200.00	731,020,902.00	72.74	79,940,361.00	637,317,702.00	63.41	
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	890,739,000.00	0.00	0.00	890,739,000.00	0.00	890,739,000.00	69,787,899.00	511,939,098.00	57.47	55,426,301.00	442,151,199.00	49.64	
3-1-1-03-01-05	Caja de Compensación	637,029,000.00	0.00	0.00	637,029,000.00	0.00	637,029,000.00	48,797,800.00	471,255,637.00	73.98	69,626,970.00	422,457,837.00	66.32	
3-1-1-03-02	Aportes Patronales Sector Público	3,394,956,000.00	278,300,000.00	278,300,000.00	3,673,256,000.00	0.00	3,673,256,000.00	305,296,206.00	2,593,372,276.00	70.60	305,955,692.00	2,288,076,070.00	62.29	
3-1-1-03-02-01	Cesantías Fondos Públicos	277,514,000.00	0.00	0.00	277,514,000.00	0.00	277,514,000.00	17,131,722.00	165,953,514.00	59.80	16,101,345.00	148,821,792.00	53.63	
3-1-1-03-02-02	Pensiones Fondos Públicos	2,309,444,000.00	270,000,000.00	270,000,000.00	2,579,444,000.00	0.00	2,579,444,000.00	226,824,600.00	1,833,571,100.00	71.08	202,498,600.00	1,606,746,500.00	62.29	
3-1-1-03-02-03	Salud EPS Públicas	16,792,000.00	0.00	0.00	16,792,000.00	0.00	16,792,000.00	0.00	1,444,000.00	8.60	0.00	1,444,000.00	8.60	
3-1-1-03-02-05	ESAP	79,627,000.00	0.00	0.00	79,627,000.00	0.00	79,627,000.00	6,099,725.00	58,906,958.00	73.98	8,703,375.00	52,807,233.00	66.32	
3-1-1-03-02-06	ICBF	477,771,000.00	0.00	0.00	477,771,000.00	0.00	477,771,000.00	36,598,350.00	353,441,731.00	73.98	52,220,230.00	316,843,381.00	66.32	
3-1-1-03-02-07	SENA	79,627,000.00	0.00	0.00	79,627,000.00	0.00	79,627,000.00	6,099,725.00	58,906,958.00	73.98	8,703,375.00	52,807,233.00	66.32	
3-1-1-03-02-08	Institutos Técnicos	148,631,000.00	8,300,000.00	8,300,000.00	156,931,000.00	0.00	156,931,000.00	12,199,450.00	117,828,946.00	75.08	17,406,740.00	105,629,496.00	67.31	

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Entidad		131 UNIDAD ADMINISTRATIVA ESPECIAL CUERPO OFICIAL DE BOMBEROS							VIGENCIA FISCAL:		2009		
Unidad Ejecutora 01 UNIDAD 01									MES:		SEPTIEMBRE		
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-1-03-02-09	Comisiones	5,550,000.00	0.00	0.00	5,550,000.00	0.00	5,550,000.00	342,634.00	3,319,069.00	59.80	322,027.00	2,976,435.00	53.63
3-1-2	GASTOS GENERALES	3,632,540,000.00	241,000,000.00	51,618,664.00	3,684,158,664.00	0.00	3,684,158,664.00	276,999,566.00	2,414,174,105.00	65.53	185,028,595.00	1,313,583,394.00	35.65
3-1-2-01	Adquisición de Bienes	850,668,000.00	-55,500,000.00	-233,578,763.00	617,089,237.00	0.00	617,089,237.00	50,899,624.00	387,781,789.00	62.84	22,177,747.00	100,974,938.00	16.36
3-1-2-01-01	Dotación	474,273,000.00	0.00	-143,308,700.00	330,964,300.00	0.00	330,964,300.00	0.00	237,464,818.00	71.75	0.00	44,182,254.00	13.35
3-1-2-01-02	Gastos de Computador	140,857,000.00	-55,500,000.00	-55,500,000.00	85,357,000.00	0.00	85,357,000.00	90,000.00	58,317,095.00	68.32	7,010,514.00	30,929,462.00	36.24
3-1-2-01-03	Combustibles, Lubricantes y Llantas	20,799,000.00	0.00	0.00	20,799,000.00	0.00	20,799,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-04	Materiales y Suministros	214,739,000.00	0.00	-34,770,063.00	179,968,937.00	0.00	179,968,937.00	50,809,624.00	91,999,876.00	51.12	15,167,233.00	25,863,222.00	14.37
3-1-2-02	Adquisición de Servicios	2,778,872,000.00	296,500,000.00	285,197,427.00	3,064,069,427.00	0.00	3,064,069,427.00	226,099,942.00	2,025,876,641.00	66.12	162,850,848.00	1,212,092,781.00	39.56
3-1-2-02-01	Arrendamientos	235,872,000.00	18,000,000.00	18,000,000.00	253,872,000.00	0.00	253,872,000.00	136,757,563.00	229,579,186.00	90.43	34,670,764.00	65,874,921.00	25.95
3-1-2-02-03	Gastos de Transporte y Comunicación	100,000,000.00	17,000,000.00	16,678,900.00	116,678,900.00	0.00	116,678,900.00	1,950,650.00	87,445,024.00	74.95	8,221,650.00	63,023,840.00	54.01
3-1-2-02-04	Impresos y Publicaciones	56,000,000.00	-16,000,000.00	-27,184,274.00	28,815,726.00	0.00	28,815,726.00	504,800.00	14,009,121.00	48.62	504,800.00	5,942,424.00	20.62
3-1-2-02-05	Mantenimiento y Reparaciones	762,000,000.00	0.00	-40,105,899.00	721,894,101.00	0.00	721,894,101.00	34,809,238.00	552,515,867.00	76.54	42,294,375.00	130,767,294.00	18.11
3-1-2-02-05-01	Mantenimiento Entidad	762,000,000.00	0.00	-40,105,899.00	721,894,101.00	0.00	721,894,101.00	34,809,238.00	552,515,867.00	76.54	42,294,375.00	130,767,294.00	18.11
3-1-2-02-06	Seguros	480,000,000.00	260,000,000.00	315,308,700.00	795,308,700.00	0.00	795,308,700.00	4,147,710.00	528,229,123.00	66.42	4,147,710.00	479,763,432.00	60.32
3-1-2-02-06-01	Seguros Entidad	480,000,000.00	260,000,000.00	315,308,700.00	795,308,700.00	0.00	795,308,700.00	4,147,710.00	528,229,123.00	66.42	4,147,710.00	479,763,432.00	60.32
3-1-2-02-08	Servicios Públicos	483,000,000.00	0.00	0.00	483,000,000.00	0.00	483,000,000.00	44,972,589.00	362,463,049.00	75.04	44,735,869.00	362,038,459.00	74.96
3-1-2-02-08-01	Energía	94,425,000.00	35,000,000.00	133,000,000.00	227,425,000.00	0.00	227,425,000.00	19,181,980.00	170,647,590.00	75.03	19,201,660.00	170,545,140.00	74.99
3-1-2-02-08-02	Acueducto y Alcantarillado	217,825,000.00	0.00	-138,000,000.00	79,825,000.00	0.00	79,825,000.00	10,289,670.00	64,443,356.00	80.73	10,289,670.00	64,443,356.00	80.73
3-1-2-02-08-03	Aseo	72,500,000.00	0.00	-56,000,000.00	16,500,000.00	0.00	16,500,000.00	3,271,300.00	13,909,880.00	84.30	3,271,300.00	13,909,880.00	84.30
3-1-2-02-08-04	Teléfono	94,425,000.00	-35,000,000.00	46,000,000.00	140,425,000.00	0.00	140,425,000.00	10,826,189.00	100,287,873.00	71.42	10,569,789.00	99,965,733.00	71.19
3-1-2-02-08-05	Gas	3,825,000.00	0.00	15,000,000.00	18,825,000.00	0.00	18,825,000.00	1,403,450.00	13,174,350.00	69.98	1,403,450.00	13,174,350.00	69.98
3-1-2-02-09	Capacitación	208,000,000.00	-84,000,000.00	-84,000,000.00	124,000,000.00	0.00	124,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-09-01	Capacitación Interna	208,000,000.00	-84,000,000.00	-84,000,000.00	124,000,000.00	0.00	124,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-10	Bienestar e Incentivos	252,000,000.00	98,000,000.00	98,000,000.00	350,000,000.00	0.00	350,000,000.00	2,813,992.00	227,573,116.00	65.02	19,813,993.00	81,301,969.00	23.23
3-1-2-02-11	Promoción Institucional	12,000,000.00	3,500,000.00	3,500,000.00	15,500,000.00	0.00	15,500,000.00	143,400.00	9,958,353.00	64.25	8,461,687.00	9,276,640.00	59.85
3-1-2-02-12	Salud Ocupacional	190,000,000.00	0.00	-15,000,000.00	175,000,000.00	0.00	175,000,000.00	0.00	14,103,802.00	8.06	0.00	14,103,802.00	8.06
3-1-2-03	Otros Gastos Generales	3,000,000.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	515,675.00	17.19	0.00	515,675.00	17.19
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	3,000,000.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	0.00	515,675.00	17.19	0.00	515,675.00	17.19
3-1-5	PASIVOS EXIGIBLES	0.00	0.00	16,275,437.00	16,275,437.00	0.00	16,275,437.00	0.00	7,853,150.00	48.25	0.00	7,853,150.00	48.25
3-1-6	RESERVAS PRESUPUESTALES	678,720,000.00	0.00	173,105,899.00	851,825,899.00	0.00	851,825,899.00	0.00	851,825,899.00	100.00	22,226,923.00	765,919,520.00	89.92
3-1-6-02	GASTOS GENERALES	678,720,000.00	0.00	173,105,899.00	851,825,899.00	0.00	851,825,899.00	0.00	851,825,899.00	100.00	22,226,923.00	765,919,520.00	89.92
3-1-6-02-01	Arrendamientos	92,561,632.00	0.00	0.00	92,561,632.00	0.00	92,561,632.00	0.00	1,724,858.00	100.00	1,724,858.00	88,478,070.00	95.59
3-1-6-02-02	Dotación	160,499,400.00	0.00	88,000,000.00	248,499,400.00	0.00	248,499,400.00	0.00	248,499,400.00	100.00	0.00	229,886,400.00	92.51
3-1-6-02-03	Gastos de Computador	100,204,288.00	0.00	0.00	100,204,288.00	0.00	100,204,288.00	0.00	100,204,288.00	100.00	12,976,920.00	59,035,897.00	58.92
3-1-6-02-04	Viáticos y Gastos de Viaje	3,459,088.00	0.00	0.00	3,459,088.00	0.00	3,459,088.00	0.00	3,459,088.00	100.00	0.00	1,872,450.00	54.13
3-1-6-02-05	Gastos de Transporte y Comunicaciones	12,047,584.00	0.00	0.00	12,047,584.00	0.00	12,047,584.00	0.00	12,047,584.00	100.00	0.00	12,047,584.00	100.00
3-1-6-02-06	Impresos y Publicaciones	11,981,310.00	0.00	0.00	11,981,310.00	0.00	11,981,310.00	0.00	11,981,310.00	100.00	0.00	11,981,310.00	100.00
3-1-6-02-08	Mantenimiento y Reparaciones	158,771,803.00	0.00	40,105,899.00	198,877,702.00	0.00	198,877,702.00	0.00	198,877,702.00	100.00	1,387,951.00	192,041,883.00	96.56
3-1-6-02-08-01	Mantenimiento Entidad	158,771,803.00	0.00	40,105,899.00	198,877,702.00	0.00	198,877,702.00	0.00	198,877,702.00	100.00	1,387,951.00	192,041,883.00	96.56
3-1-6-02-09	Combustibles, Lubricantes y Llantas	4,991,705.00	0.00	0.00	4,991,705.00	0.00	4,991,705.00	0.00	4,991,705.00	100.00	0.00	4,991,705.00	100.00

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

08-10-2009  
10:37

Entidad		131 UNIDAD ADMINISTRATIVA ESPECIAL CUERPO OFICIAL DE BOMBEROS											VIGENCIA FISCAL:		2009	
Unidad Ejecutora 01 UNIDAD 01													MES:		SEPTIEMBRE	
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %			
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13		14=13/8		
			MES 4	ACUMULADO 5												
3-1-6-02-10	Materiales y Suministros	43.658.578.00	0.00	30.000.000.00	73.658.578.00	0.00	73.658.578.00	0.00	73.658.578.00	100.00	6.137.194.00	73.632.953.00	99.97			
3-1-6-02-11	Seguros	12.152.482.00	0.00	0.00	12.152.482.00	0.00	12.152.482.00	0.00	12.152.482.00	100.00	0.00	1.632.734.00	13.44			
3-1-6-02-11-01	Seguros Entidad	12.152.482.00	0.00	0.00	12.152.482.00	0.00	12.152.482.00	0.00	12.152.482.00	100.00	0.00	1.632.734.00	13.44			
3-1-6-02-14	Capacitación	26.779.500.00	0.00	0.00	26.779.500.00	0.00	26.779.500.00	0.00	26.779.500.00	100.00	0.00	26.115.000.00	97.52			
3-1-6-02-15	Bienestar e Incentivos	27.417.776.00	0.00	0.00	27.417.776.00	0.00	27.417.776.00	0.00	27.417.776.00	100.00	0.00	25.008.680.00	91.21			
3-1-6-02-16	Promoción Institucional	6.200.000.00	0.00	0.00	6.200.000.00	0.00	6.200.000.00	0.00	6.200.000.00	100.00	0.00	6.200.000.00	100.00			
3-1-6-02-19	Salud Ocupacional	17.994.854.00	0.00	15.000.000.00	32.994.854.00	0.00	32.994.854.00	0.00	32.994.854.00	100.00	0.00	32.994.854.00	100.00			
3-1-6-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
3-3	INVERSIÓN	33,103,239,000.00	0.00	-470,742,856.00	32,632,496,144.00	0.00	32,632,496,144.00	426,358,504.00	12,892,432,629.00	39.51	989,884,805.00	8,361,070,290.00	25.62			
3-3-1	DIRECTA	22,803,000,000.00	0.00	0.00	22,803,000,000.00	0.00	22,803,000,000.00	399,535,492.00	5,996,932,932.00	26.30	862,412,387.00	3,497,348,495.00	15.34			
3-3-1-13	Bogotá positiva: para vivir mejor	22,803,000,000.00	0.00	0.00	22,803,000,000.00	0.00	22,803,000,000.00	399,535,492.00	5,996,932,932.00	26.30	862,412,387.00	3,497,348,495.00	15.34			
3-3-1-13-02	Derecho a la ciudad	22,803,000,000.00	0.00	0.00	22,803,000,000.00	0.00	22,803,000,000.00	399,535,492.00	5,996,932,932.00	26.30	862,412,387.00	3,497,348,495.00	15.34			
3-3-1-13-02-31	Bogotá responsable ante el riesgo y las emergencias	22,803,000,000.00	0.00	0.00	22,803,000,000.00	0.00	22,803,000,000.00	399,535,492.00	5,996,932,932.00	26.30	862,412,387.00	3,497,348,495.00	15.34			
3-3-1-13-02-31-0412	Modernización cuerpo oficial de bomberos	22,803,000,000.00	0.00	0.00	22,803,000,000.00	0.00	22,803,000,000.00	399,535,492.00	5,996,932,932.00	26.30	862,412,387.00	3,497,348,495.00	15.34			
3-3-4	PASIVOS EXIGIBLES	3,757,899,000.00	0.00	0.00	3,757,899,000.00	0.00	3,757,899,000.00	26,823,012.00	852,831,679.00	22.69	26,823,012.00	852,831,679.00	22.69			
3-3-7	RESERVAS PRESUPUESTALES	6,542,340,000.00	0.00	-470,742,856.00	6,071,597,144.00	0.00	6,071,597,144.00	0.00	6,042,668,018.00	99.52	100,649,406.00	4,010,890,116.00	66.06			
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	362,807,892.00	0.00	0.00	362,807,892.00	0.00	362,807,892.00	0.00	334,339,025.00	92.15	0.00	308,288,383.00	84.97			
3-3-7-12-03	EJE DE RECONCILIACIÓN	362,807,892.00	0.00	0.00	362,807,892.00	0.00	362,807,892.00	0.00	334,339,025.00	92.15	0.00	308,288,383.00	84.97			
3-3-7-12-03-22	Bogotá, menos vulnerable ante eventos críticos	362,807,892.00	0.00	0.00	362,807,892.00	0.00	362,807,892.00	0.00	334,339,025.00	92.15	0.00	308,288,383.00	84.97			
3-3-7-12-03-22-0412	Modernización cuerpo oficial de bomberos	362,807,892.00	0.00	0.00	362,807,892.00	0.00	362,807,892.00	0.00	334,339,025.00	92.15	0.00	308,288,383.00	84.97			
3-3-7-13	Bogotá positiva: para vivir mejor	5,708,789,252.00	0.00	0.00	5,708,789,252.00	0.00	5,708,789,252.00	0.00	5,708,328,993.00	99.99	100,649,406.00	3,702,601,733.00	64.86			
3-3-7-13-02	Derecho a la ciudad	5,708,789,252.00	0.00	0.00	5,708,789,252.00	0.00	5,708,789,252.00	0.00	5,708,328,993.00	99.99	100,649,406.00	3,702,601,733.00	64.86			
3-3-7-13-02-31	Bogotá responsable ante el riesgo y las emergencias	5,708,789,252.00	0.00	0.00	5,708,789,252.00	0.00	5,708,789,252.00	0.00	5,708,328,993.00	99.99	100,649,406.00	3,702,601,733.00	64.86			
3-3-7-13-02-31-0412	Modernización cuerpo oficial de bomberos	5,708,789,252.00	0.00	0.00	5,708,789,252.00	0.00	5,708,789,252.00	0.00	5,708,328,993.00	99.99	100,649,406.00	3,702,601,733.00	64.86			
3-3-7-99	Reservas Presupuestadas y no utilizadas	470,742,856.00	0.00	-470,742,856.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO