

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

15-05-2008  
09:23

Entidad 131 UNIDAD ADMINISTRATIVA ESPECIAL CUERPO OFICIAL DE BOMBEROS		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: ABRIL											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	59,629,288,000.00	0.00	0.00	59,629,288,000.00	0.00	59,629,288,000.00	3,567,196,568.00	19,049,298,196.64	31.95	3,468,488,567.00	9,526,403,707.64	15.98
3-1	GASTOS DE FUNCIONAMIENTO	27,739,177,000.00	0.00	0.00	27,739,177,000.00	0.00	27,739,177,000.00	1,465,983,005.00	7,053,251,057.64	25.43	1,514,642,256.00	5,832,747,501.64	21.03
3-1-1	ADMINISTRATIVOS Y OPERATIVOS	27,296,152,000.00	0.00	-809,153,092.00	26,486,998,908.00	0.00	26,486,998,908.00	1,465,983,005.00	5,801,072,965.64	21.90	1,372,185,139.00	5,110,758,946.00	19.30
3-1-1-01	SERVICIOS PERSONALES	17,528,678,000.00	0.00	-87,707,554.00	17,440,970,446.00	0.00	17,440,970,446.00	941,352,639.00	3,565,583,468.00	20.44	941,352,639.00	3,565,583,468.00	20.44
3-1-1-01-01	Sueldos Personal de Nómina	8,427,170,000.00	-80,000,000.00	-167,707,554.00	8,259,462,446.00	0.00	8,259,462,446.00	446,098,980.00	1,734,637,535.00	21.00	446,098,980.00	1,734,637,535.00	21.00
3-1-1-01-04	Gastos de Representación	70,379,000.00	0.00	0.00	70,379,000.00	0.00	70,379,000.00	9,860,877.00	40,559,633.00	57.63	9,860,877.00	40,559,633.00	57.63
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	4,331,871,000.00	0.00	0.00	4,331,871,000.00	0.00	4,331,871,000.00	377,376,555.00	1,238,660,385.00	28.59	377,376,555.00	1,238,660,385.00	28.59
3-1-1-01-07	Subsidio de Alimentación	135,088,000.00	0.00	0.00	135,088,000.00	0.00	135,088,000.00	10,827,612.00	41,670,972.00	30.85	10,827,612.00	41,670,972.00	30.85
3-1-1-01-08	Bonificación por Servicios Prestados	215,849,000.00	0.00	0.00	215,849,000.00	0.00	215,849,000.00	9,821,975.00	66,773,593.00	30.94	9,821,975.00	66,773,593.00	30.94
3-1-1-01-09	Honorarios	0.00	80,000,000.00	80,000,000.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-09-01	Honorarios Entidad	0.00	80,000,000.00	80,000,000.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-11	Prima Semestral	1,250,412,000.00	0.00	0.00	1,250,412,000.00	0.00	1,250,412,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-13	Prima de Navidad	898,610,000.00	0.00	0.00	898,610,000.00	0.00	898,610,000.00	0.00	4,986,518.00	0.55	0.00	4,986,518.00	0.55
3-1-1-01-14	Prima de Vacaciones	337,367,000.00	0.00	0.00	337,367,000.00	0.00	337,367,000.00	5,278,576.00	31,361,219.00	9.30	5,278,576.00	31,361,219.00	9.30
3-1-1-01-15	Prima Técnica	188,255,000.00	0.00	0.00	188,255,000.00	0.00	188,255,000.00	14,086,255.00	58,118,892.00	30.87	14,086,255.00	58,118,892.00	30.87
3-1-1-01-16	Prima de Antigüedad	220,050,000.00	0.00	0.00	220,050,000.00	0.00	220,050,000.00	18,633,781.00	69,686,849.00	31.67	18,633,781.00	69,686,849.00	31.67
3-1-1-01-17	Prima Secretarial	526,000.00	0.00	0.00	526,000.00	0.00	526,000.00	43,837.00	160,250.00	30.47	43,837.00	160,250.00	30.47
3-1-1-01-18	Prima de Riesgo	589,087,000.00	0.00	0.00	589,087,000.00	0.00	589,087,000.00	48,810,372.00	184,808,861.00	31.37	48,810,372.00	184,808,861.00	31.37
3-1-1-01-21	Vacaciones en Dinero	26,308,000.00	0.00	0.00	26,308,000.00	0.00	26,308,000.00	0.00	3,984,595.00	15.15	0.00	3,984,595.00	15.15
3-1-1-01-24	Partida de Incremento Salarial	710,977,000.00	0.00	0.00	710,977,000.00	0.00	710,977,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-26	Bonificación Especial de Recreación	30,151,000.00	0.00	0.00	30,151,000.00	0.00	30,151,000.00	513,819.00	3,054,703.00	10.13	513,819.00	3,054,703.00	10.13
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	96,578,000.00	0.00	0.00	96,578,000.00	0.00	96,578,000.00	0.00	87,119,463.00	90.21	0.00	87,119,463.00	90.21
3-1-1-02	GASTOS GENERALES	3,087,241,000.00	0.00	-721,445,538.00	2,365,795,462.00	0.00	2,365,795,462.00	63,585,861.00	511,064,278.64	21.60	50,957,873.00	281,794,764.00	11.91
3-1-1-02-01	Arrendamientos	257,670,000.00	0.00	-73,222,080.00	184,447,920.00	0.00	184,447,920.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-02	Dotación	341,271,000.00	0.00	-165,317,147.00	175,953,853.00	0.00	175,953,853.00	0.00	663,520.00	0.38	663,520.00	663,520.00	0.38
3-1-1-02-03	Gastos de Computador	186,346,000.00	0.00	-25,529,400.00	160,816,600.00	0.00	160,816,600.00	5,554,080.00	8,900,912.00	5.53	1,135,176.00	2,211,656.00	1.38
3-1-1-02-04	Viáticos y Gastos de Viaje	25,200,000.00	0.00	-20,000,000.00	5,200,000.00	0.00	5,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-05	Gastos de Transporte y Comunicación	90,162,000.00	0.00	-44,196,817.00	45,965,183.00	0.00	45,965,183.00	619,243.00	41,289,928.00	89.83	456,643.00	2,362,145.00	5.14
3-1-1-02-06	Impresos y Publicaciones	51,490,000.00	0.00	-27,848,924.00	23,641,076.00	0.00	23,641,076.00	486,563.00	5,130,923.00	21.70	1,809,600.00	4,091,160.00	17.31
3-1-1-02-07	Sentencias Judiciales	0.00	0.00	87,707,554.00	87,707,554.00	0.00	87,707,554.00	0.00	81,140,775.00	92.51	0.00	81,140,775.00	92.51
3-1-1-02-08	Mantenimiento y Reparaciones	629,055,000.00	0.00	-183,226,664.00	445,828,336.00	0.00	445,828,336.00	9,425,634.00	182,335,630.64	40.90	18,155,188.00	19,961,648.00	4.48
3-1-1-02-08-01	Mantenimiento Entidad	629,055,000.00	0.00	-183,226,664.00	445,828,336.00	0.00	445,828,336.00	9,425,634.00	182,335,630.64	40.90	18,155,188.00	19,961,648.00	4.48
3-1-1-02-09	Combustibles, Lubricantes y Llantas	40,225,000.00	0.00	-20,000,000.00	20,225,000.00	0.00	20,225,000.00	507,298.00	507,298.00	2.51	0.00	0.00	0.00
3-1-1-02-10	Materiales y Suministros	61,773,000.00	0.00	-25,545,600.00	36,227,400.00	0.00	36,227,400.00	17,609,199.00	18,787,549.00	51.86	0.00	1,178,350.00	3.25
3-1-1-02-11	Seguros	535,500,000.00	0.00	-18,518,914.00	516,981,086.00	0.00	516,981,086.00	585,182.00	1,755,546.00	0.34	1,755,546.00	1,755,546.00	0.34
3-1-1-02-11-01	Seguros Entidad	535,500,000.00	0.00	-18,518,914.00	516,981,086.00	0.00	516,981,086.00	585,182.00	1,755,546.00	0.34	1,755,546.00	1,755,546.00	0.34
3-1-1-02-13	Servicios Públicos	301,544,000.00	0.00	0.00	301,544,000.00	0.00	301,544,000.00	26,704,519.00	167,918,554.00	55.69	26,982,200.00	167,893,464.00	55.68
3-1-1-02-14	Capacitación	200,025,000.00	0.00	-100,146,122.00	99,878,878.00	0.00	99,878,878.00	2,040,000.00	2,040,000.00	2.04	0.00	0.00	0.00
3-1-1-02-15		200,000,000.00	0.00	-100,289,424.00	99,710,576.00	0.00	99,710,576.00	0.00	0.00	0.00	0.00	0.00	0.00

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Entidad		131 UNIDAD ADMINISTRATIVA ESPECIAL CUERPO OFICIAL DE BOMBEROS							VIGENCIA FISCAL:		2008		EJECUCION AUT.GIRO	
Unidad Ejecutora 01 UNIDAD 01									MES:		ABRIL			
RUBRO PRESUPUESTAL		APROPIACION							TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT.GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	MES 12		ACUMULADO 13	14=13/8	
			MES 4	ACUMULADO 5										
3-1-1-02-16	Bienestar e Incentivos	12.000.000.00	0.00	0.00	12.000.000.00	0.00	12.000.000.00	54.143.00	593.143.00	4.94	0.00	536.000.00	4.47	
3-1-1-02-17	Promoción Institucional	3.780.000.00	0.00	0.00	3.780.000.00	0.00	3.780.000.00	0.00	500.00	0.01	0.00	500.00	0.01	
3-1-1-02-19	Impuestos, Tasas, Contribuciones, Derechos y Multas	151.200.000.00	0.00	-5,312.000.00	145.888.000.00	0.00	145.888.000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-03	Salud Ocupacional	6,680,233,000.00	0.00	0.00	6,680,233,000.00	0.00	6,680,233,000.00	461.044.505.00	1,724,425,219.00	25.81	379,874,627.00	1,263,380,714.00	18.91	
3-1-1-03-01	APORTES PATRONALES	510.642.000.00	0.00	0.00	510.642.000.00	0.00	510.642.000.00	37.638.120.00	142.406.600.00	27.89	32.150.320.00	104.768.480.00	20.52	
3-1-1-03-02	Caja de Compensación	1.266.826.000.00	0.00	0.00	1.266.826.000.00	0.00	1.266.826.000.00	63.883.284.00	251.486.644.00	19.85	53.305.049.00	187.603.360.00	14.81	
3-1-1-03-02-01	Cesantías	265.886.000.00	0.00	0.00	265.886.000.00	0.00	265.886.000.00	17.413.408.00	61.544.259.00	23.15	15.339.110.00	44.130.851.00	16.60	
3-1-1-03-02-02	Cesantías FONCEP	995.622.000.00	0.00	0.00	995.622.000.00	0.00	995.622.000.00	46.121.608.00	188.711.500.00	18.95	37.659.157.00	142.589.892.00	14.32	
3-1-1-03-02-04	Cesantías FONDOS	5.318.000.00	0.00	0.00	5.318.000.00	0.00	5.318.000.00	348.268.00	1.230.885.00	23.15	306.782.00	882.617.00	16.60	
3-1-1-03-03	Comisiones	63.830.000.00	0.00	0.00	63.830.000.00	0.00	63.830.000.00	4.704.765.00	17.800.825.00	27.89	4.018.790.00	13.096.060.00	20.52	
3-1-1-03-04	ESAP	3.948.596.000.00	0.00	0.00	3.948.596.000.00	0.00	3.948.596.000.00	312.475.451.00	1.152.523.725.00	29.19	254.231.358.00	840.048.274.00	21.27	
3-1-1-03-04-01	Pensiones y Seguridad Social	2.299.204.000.00	0.00	0.00	2.299.204.000.00	0.00	2.299.204.000.00	185.839.800.00	694.437.800.00	30.20	152.411.200.00	508.598.000.00	22.12	
3-1-1-03-04-02	Pensiones	935.017.000.00	0.00	0.00	935.017.000.00	0.00	935.017.000.00	72.085.872.00	268.327.752.00	28.70	60.845.825.00	196.241.880.00	20.99	
3-1-1-03-04-03	Salud	714.375.000.00	0.00	0.00	714.375.000.00	0.00	714.375.000.00	54.549.779.00	189.758.173.00	26.56	40.974.333.00	135.208.394.00	18.93	
3-1-1-03-05	Riesgos Profesionales	382.982.000.00	0.00	0.00	382.982.000.00	0.00	382.982.000.00	28.228.590.00	106.804.950.00	27.89	24.112.740.00	78.576.360.00	20.52	
3-1-1-03-06	ICBF	63.830.000.00	0.00	0.00	63.830.000.00	0.00	63.830.000.00	4.704.765.00	17.800.825.00	27.89	4.018.790.00	13.096.060.00	20.52	
3-1-1-03-07	SENA	325.136.000.00	0.00	0.00	325.136.000.00	0.00	325.136.000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-03-08	Incremento Salarial - Aportes	118.391.000.00	0.00	0.00	118.391.000.00	0.00	118.391.000.00	9.409.530.00	35.601.650.00	30.07	8.037.580.00	26.192.120.00	22.12	
3-1-6	Institutos Técnicos	443,025,000.00	0.00	809,153,092.00	1,252,178,092.00	0.00	1,252,178,092.00	0.00	1,252,178,092.00	100.00	142,457,117.00	721,988,555.64	57.66	
3-1-6-01	RESERVAS PRESUPUESTALES	49,500,000.00	0.00	0.00	49,500,000.00	0.00	49,500,000.00	0.00	49,500,000.00	100.00	22,500,000.00	49,500,000.00	100.00	
3-1-6-01-09	SERVICIOS PERSONALES	49,500,000.00	0.00	0.00	49,500,000.00	0.00	49,500,000.00	0.00	49,500,000.00	100.00	22,500,000.00	49,500,000.00	100.00	
3-1-6-01-09	Honorarios	49,500,000.00	0.00	0.00	49,500,000.00	0.00	49,500,000.00	0.00	49,500,000.00	100.00	22,500,000.00	49,500,000.00	100.00	
3-1-6-01-09-01	Honorarios Entidad	49,500,000.00	0.00	0.00	49,500,000.00	0.00	49,500,000.00	0.00	49,500,000.00	100.00	22,500,000.00	49,500,000.00	100.00	
3-1-6-02	GASTOS GENERALES	393,525,000.00	0.00	809,153,092.00	1,202,678,092.00	0.00	1,202,678,092.00	0.00	1,202,678,092.00	100.00	119,957,117.00	672,488,555.64	55.92	
3-1-6-02-01	Arrendamientos	25,000,000.00	0.00	73,222,080.00	98,222,080.00	0.00	98,222,080.00	0.00	98,222,080.00	100.00	0.00	49,111,040.00	50.00	
3-1-6-02-02	Dotación	51,000,000.00	0.00	165,317,147.00	216,317,147.00	0.00	216,317,147.00	0.00	216,317,147.00	100.00	0.00	87,134,058.64	40.28	
3-1-6-02-03	Gastos de Computador	0.00	0.00	25,529,400.00	25,529,400.00	0.00	25,529,400.00	0.00	25,529,400.00	100.00	3,910,200.00	18,054,240.00	70.72	
3-1-6-02-04	Viáticos y Gastos de Viaje	57,754,716.00	0.00	20,000,000.00	77,754,716.00	0.00	77,754,716.00	0.00	77,754,716.00	100.00	0.00	0.00	0.00	
3-1-6-02-05	Gastos de Transporte y Comunicaciones	0.00	0.00	44,196,817.00	44,196,817.00	0.00	44,196,817.00	0.00	44,196,817.00	100.00	12,089,095.00	30,573,295.00	69.18	
3-1-6-02-06	Impresos y Publicaciones	32,325,934.00	0.00	27,848,924.00	60,174,858.00	0.00	60,174,858.00	0.00	60,174,858.00	100.00	4,110,420.00	7,905,020.00	13.14	
3-1-6-02-08	Mantenimiento y Reparaciones	87,000,000.00	0.00	183,226,664.00	270,226,664.00	0.00	270,226,664.00	0.00	270,226,664.00	100.00	66,208,111.00	182,060,786.00	67.37	
3-1-6-02-08-01	Mantenimiento Entidad	87,000,000.00	0.00	183,226,664.00	270,226,664.00	0.00	270,226,664.00	0.00	270,226,664.00	100.00	66,208,111.00	182,060,786.00	67.37	
3-1-6-02-09	Combustibles, Lubricantes y Llantas	0.00	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	100.00	0.00	0.00	0.00	
3-1-6-02-10	Materiales y Suministros	100,000,000.00	0.00	25,545,600.00	125,545,600.00	0.00	125,545,600.00	0.00	125,545,600.00	100.00	32,269,907.00	84,567,712.00	67.36	
3-1-6-02-11	Seguros	0.00	0.00	18,518,914.00	18,518,914.00	0.00	18,518,914.00	0.00	18,518,914.00	100.00	0.00	9,307,550.00	50.26	
3-1-6-02-11-01	Seguros Entidad	0.00	0.00	18,518,914.00	18,518,914.00	0.00	18,518,914.00	0.00	18,518,914.00	100.00	0.00	9,307,550.00	50.26	
3-1-6-02-13	Servicios Públicos	88,350.00	0.00	0.00	88,350.00	0.00	88,350.00	0.00	88,350.00	100.00	0.00	0.00	0.00	
3-1-6-02-14	Capacitación	0.00	0.00	100,146,122.00	100,146,122.00	0.00	100,146,122.00	0.00	100,146,122.00	100.00	1,369,384.00	57,869,384.00	57.78	
3-1-6-02-15	Bienestar e Incentivos	30,000,000.00	0.00	100,289,424.00	130,289,424.00	0.00	130,289,424.00	0.00	130,289,424.00	100.00	0.00	130,249,950.00	99.97	
3-1-6-02-16	Promoción Institucional	10,356,000.00	0.00	0.00	10,356,000.00	0.00	10,356,000.00	0.00	10,356,000.00	100.00	0.00	10,353,720.00	99.98	

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

15-05-2008  
09:23

Entidad 131 UNIDAD ADMINISTRATIVA ESPECIAL CUERPO OFICIAL DE BOMBEROS		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: ABRIL											
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12		ACUMULADO 13
			MES 4	ACUMULADO 5									
3-1-6-02-19	Salud Ocupacional	0.00	0.00	5,312,000.00	5,312,000.00	0.00	5,312,000.00	0.00	5,312,000.00	100.00	0.00	5,301,800.00	99.81
3-1-6-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSION	31,890,111,000.00	0.00	0.00	31,890,111,000.00	0.00	31,890,111,000.00	2,101,213,563.00	11,996,047,139.00	37.62	1,953,846,311.00	3,693,656,206.00	11.58
3-3-1	DIRECTA	25,000,000,000.00	0.00	-2,786,773,460.00	22,213,226,540.00	0.00	22,213,226,540.00	681,254,363.00	2,398,162,679.00	10.80	188,902,076.00	218,955,409.00	0.99
3-3-1-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	25,000,000,000.00	0.00	-2,786,773,460.00	22,213,226,540.00	0.00	22,213,226,540.00	681,254,363.00	2,398,162,679.00	10.80	188,902,076.00	218,955,409.00	0.99
3-3-1-12-03	EJE DE RECONCILIACIÓN	25,000,000,000.00	0.00	-2,786,773,460.00	22,213,226,540.00	0.00	22,213,226,540.00	681,254,363.00	2,398,162,679.00	10.80	188,902,076.00	218,955,409.00	0.99
3-3-1-12-03-22	Bogotá, menos vulnerable ante eventos críticos	25,000,000,000.00	0.00	-2,786,773,460.00	22,213,226,540.00	0.00	22,213,226,540.00	681,254,363.00	2,398,162,679.00	10.80	188,902,076.00	218,955,409.00	0.99
3-3-1-12-03-22-0412	Modernización cuerpo oficial de bomberos	25,000,000,000.00	0.00	-2,786,773,460.00	22,213,226,540.00	0.00	22,213,226,540.00	681,254,363.00	2,398,162,679.00	10.80	188,902,076.00	218,955,409.00	0.99
3-3-4	PASIVOS EXIGIBLES	0.00	0.00	1,498,959,200.00	1,498,959,200.00	0.00	1,498,959,200.00	1,419,959,200.00	1,419,959,200.00	94.73	1,419,959,200.00	1,419,959,200.00	94.73
3-3-7	RESERVAS PRESUPUESTALES	6,890,111,000.00	0.00	1,287,814,260.00	8,177,925,260.00	0.00	8,177,925,260.00	0.00	8,177,925,260.00	100.00	344,985,035.00	2,054,741,597.00	25.13
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	6,890,111,000.00	0.00	1,287,814,260.00	8,177,925,260.00	0.00	8,177,925,260.00	0.00	8,177,925,260.00	100.00	344,985,035.00	2,054,741,597.00	25.13
3-3-7-12-03	EJE DE RECONCILIACIÓN	6,890,111,000.00	0.00	1,287,814,260.00	8,177,925,260.00	0.00	8,177,925,260.00	0.00	8,177,925,260.00	100.00	344,985,035.00	2,054,741,597.00	25.13
3-3-7-12-03-22	Bogotá, menos vulnerable ante eventos críticos	6,890,111,000.00	0.00	1,287,814,260.00	8,177,925,260.00	0.00	8,177,925,260.00	0.00	8,177,925,260.00	100.00	344,985,035.00	2,054,741,597.00	25.13
3-3-7-12-03-22-0412	Modernización cuerpo oficial de bomberos	6,890,111,000.00	0.00	1,287,814,260.00	8,177,925,260.00	0.00	8,177,925,260.00	0.00	8,177,925,260.00	100.00	344,985,035.00	2,054,741,597.00	25.13
3-3-7-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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RESPONSABLE DEL PRESUPUESTO

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ORDENADOR DEL GASTO