

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

19-06-2008
04:06

Entidad 131 UNIDAD ADMINISTRATIVA ESPECIAL CUERPO OFICIAL DE BOMBEROS		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: MAYO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	59,629,288,000.00	0.00	0.00	59,629,288,000.00	0.00	59,629,288,000.00	2,682,197,883.00	21,731,496,079.64	36.44	3,546,697,592.00	13,073,101,299.64	21.92
3-1	GASTOS DE FUNCIONAMIENTO	27,739,177,000.00	0.00	0.00	27,739,177,000.00	0.00	27,739,177,000.00	1,694,207,282.00	8,747,458,339.64	31.53	1,554,703,172.00	7,387,450,673.64	26.63
3-1-1	ADMINISTRATIVOS Y OPERATIVOS	27,296,152,000.00	0.00	-809,153,092.00	26,486,998,908.00	0.00	26,486,998,908.00	1,694,207,282.00	7,495,280,247.64	28.30	1,466,055,027.00	6,576,813,973.00	24.83
3-1-1-01	SERVICIOS PERSONALES	17,528,678,000.00	0.00	-87,707,554.00	17,440,970,446.00	0.00	17,440,970,446.00	925,868,603.00	4,491,452,071.00	25.75	925,868,603.00	4,491,452,071.00	25.75
3-1-1-01-01	Sueldos Personal de Nómina	8,427,170,000.00	0.00	-167,707,554.00	8,259,462,446.00	0.00	8,259,462,446.00	493,841,647.00	2,228,479,182.00	26.98	493,841,647.00	2,228,479,182.00	26.98
3-1-1-01-04	Gastos de Representación	70,379,000.00	0.00	0.00	70,379,000.00	0.00	70,379,000.00	9,860,877.00	50,420,510.00	71.64	9,860,877.00	50,420,510.00	71.64
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	4,331,871,000.00	0.00	0.00	4,331,871,000.00	0.00	4,331,871,000.00	236,452,149.00	1,475,112,534.00	34.05	236,452,149.00	1,475,112,534.00	34.05
3-1-1-01-07	Subsidio de Alimentación	135,088,000.00	0.00	0.00	135,088,000.00	0.00	135,088,000.00	10,647,684.00	52,318,656.00	38.73	10,647,684.00	52,318,656.00	38.73
3-1-1-01-08	Bonificación por Servicios Prestados	215,849,000.00	0.00	0.00	215,849,000.00	0.00	215,849,000.00	39,309,981.00	106,083,574.00	49.15	39,309,981.00	106,083,574.00	49.15
3-1-1-01-09	Honorarios	0.00	0.00	80,000,000.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-09-01	Honorarios Entidad	0.00	0.00	80,000,000.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-11	Prima Semestral	1,250,412,000.00	0.00	0.00	1,250,412,000.00	0.00	1,250,412,000.00	3,392,150.00	3,392,150.00	0.27	3,392,150.00	3,392,150.00	0.27
3-1-1-01-13	Prima de Navidad	898,610,000.00	0.00	0.00	898,610,000.00	0.00	898,610,000.00	1,100,649.00	6,087,167.00	0.68	1,100,649.00	6,087,167.00	0.68
3-1-1-01-14	Prima de Vacaciones	337,367,000.00	0.00	0.00	337,367,000.00	0.00	337,367,000.00	43,704,140.00	75,065,359.00	22.25	43,704,140.00	75,065,359.00	22.25
3-1-1-01-15	Prima Técnica	188,255,000.00	0.00	0.00	188,255,000.00	0.00	188,255,000.00	13,736,263.00	71,855,155.00	38.17	13,736,263.00	71,855,155.00	38.17
3-1-1-01-16	Prima de Antigüedad	220,050,000.00	0.00	0.00	220,050,000.00	0.00	220,050,000.00	18,565,324.00	88,252,173.00	40.11	18,565,324.00	88,252,173.00	40.11
3-1-1-01-17	Prima Secretarial	526,000.00	0.00	0.00	526,000.00	0.00	526,000.00	43,837.00	204,087.00	38.80	43,837.00	204,087.00	38.80
3-1-1-01-18	Prima de Riesgo	589,087,000.00	0.00	0.00	589,087,000.00	0.00	589,087,000.00	49,769,030.00	234,577,891.00	39.82	49,769,030.00	234,577,891.00	39.82
3-1-1-01-21	Vacaciones en Dinero	26,308,000.00	0.00	0.00	26,308,000.00	0.00	26,308,000.00	1,004,924.00	4,989,519.00	18.97	1,004,924.00	4,989,519.00	18.97
3-1-1-01-24	Partida de Incremento Salarial	710,977,000.00	0.00	0.00	710,977,000.00	0.00	710,977,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-26	Bonificación Especial de Recreación	30,151,000.00	0.00	0.00	30,151,000.00	0.00	30,151,000.00	4,439,948.00	7,494,651.00	24.86	4,439,948.00	7,494,651.00	24.86
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	96,578,000.00	0.00	0.00	96,578,000.00	0.00	96,578,000.00	0.00	87,119,463.00	90.21	0.00	87,119,463.00	90.21
3-1-1-02	GASTOS GENERALES	3,087,241,000.00	0.00	-721,445,538.00	2,365,795,462.00	0.00	2,365,795,462.00	362,707,270.00	873,771,548.64	36.93	79,141,919.00	360,936,683.00	15.26
3-1-1-02-01	Arrendamientos	257,670,000.00	0.00	-73,222,080.00	184,447,920.00	0.00	184,447,920.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-02	Dotación	341,271,000.00	0.00	-165,317,147.00	175,953,853.00	0.00	175,953,853.00	30,131,440.00	30,794,960.00	17.50	0.00	663,520.00	0.38
3-1-1-02-03	Gastos de Computador	186,346,000.00	0.00	-25,529,400.00	160,816,600.00	0.00	160,816,600.00	16,392,000.00	25,292,912.00	15.73	2,060,856.00	4,272,512.00	2.66
3-1-1-02-04	Viáticos y Gastos de Viaje	25,200,000.00	0.00	-20,000,000.00	5,200,000.00	0.00	5,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-05	Gastos de Transporte y Comunicación	90,162,000.00	0.00	-44,196,817.00	45,965,183.00	0.00	45,965,183.00	453,783.00	41,743,711.00	90.82	5,981,383.00	8,343,528.00	18.15
3-1-1-02-06	Impresos y Publicaciones	51,490,000.00	0.00	-27,848,924.00	23,641,076.00	0.00	23,641,076.00	0.00	5,130,923.00	21.70	486,563.00	4,577,723.00	19.36
3-1-1-02-07	Sentencias Judiciales	0.00	0.00	87,707,554.00	87,707,554.00	0.00	87,707,554.00	0.00	81,140,775.00	92.51	0.00	81,140,775.00	92.51
3-1-1-02-08	Mantenimiento y Reparaciones	629,055,000.00	0.00	-183,226,664.00	445,828,336.00	0.00	445,828,336.00	185,000,000.00	367,335,630.64	82.39	25,289,070.00	45,250,718.00	10.15
3-1-1-02-08-01	Mantenimiento Entidad	629,055,000.00	0.00	-183,226,664.00	445,828,336.00	0.00	445,828,336.00	185,000,000.00	367,335,630.64	82.39	25,289,070.00	45,250,718.00	10.15
3-1-1-02-09	Combustibles, Lubricantes y Llantas	40,225,000.00	0.00	-20,000,000.00	20,225,000.00	0.00	20,225,000.00	0.00	507,298.00	2.51	507,298.00	507,298.00	2.51
3-1-1-02-10	Materiales y Suministros	61,773,000.00	0.00	-25,545,600.00	36,227,400.00	0.00	36,227,400.00	0.00	18,787,549.00	51.86	5,956,612.00	7,134,962.00	19.69
3-1-1-02-11	Seguros	535,500,000.00	0.00	-18,518,914.00	516,981,086.00	0.00	516,981,086.00	450,173.00	2,205,719.00	0.43	0.00	1,755,546.00	0.34
3-1-1-02-11-01	Seguros Entidad	535,500,000.00	0.00	-18,518,914.00	516,981,086.00	0.00	516,981,086.00	450,173.00	2,205,719.00	0.43	0.00	1,755,546.00	0.34
3-1-1-02-13	Servicios Públicos	301,544,000.00	0.00	0.00	301,544,000.00	0.00	301,544,000.00	39,199,874.00	207,118,428.00	68.69	38,805,994.00	206,699,458.00	68.55
3-1-1-02-14	Capacitación	200,025,000.00	0.00	-100,146,122.00	99,878,878.00	0.00	99,878,878.00	0.00	2,040,000.00	2.04	0.00	0.00	0.00
3-1-1-02-15		200,000,000.00	0.00	-100,289,424.00	99,710,576.00	0.00	99,710,576.00	91,080,000.00	91,080,000.00	91.34	0.00	0.00	0.00

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Entidad		131 UNIDAD ADMINISTRATIVA ESPECIAL CUERPO OFICIAL DE BOMBEROS							VIGENCIA FISCAL:		2008		EJECUCION AUT.GIRO	
Unidad Ejecutora 01 UNIDAD 01									MES:		MAYO			
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT.GIRO %		
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12		ACUMULADO 13	14=13/8
			MES 4	ACUMULADO 5										
3-1-1-02-16	Bienestar e Incentivos	12.000.000.00	0.00	0.00	12.000.000.00	0.00	12.000.000.00	0.00	593.143.00	4.94	54.143.00	590.143.00	4.92	
3-1-1-02-17	Promoción Institucional	3.780.000.00	0.00	0.00	3.780.000.00	0.00	3.780.000.00	0.00	500.00	0.01	0.00	500.00	0.01	
3-1-1-02-19	Impuestos, Tasas, Contribuciones, Derechos y Multas	151.200.000.00	0.00	-5,312.000.00	145.888.000.00	0.00	145.888.000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-03	Salud Ocupacional	6,680,233,000.00	0.00	0.00	6,680,233,000.00	0.00	6,680,233,000.00	405.631.409.00	2,130,056,628.00	31.89	461,044,505.00	1,724,425,219.00	25.81	
3-1-1-03-01	APORTES PATRONALES	510.642.000.00	0.00	0.00	510.642.000.00	0.00	510.642.000.00	36.991.160.00	179.397.760.00	35.13	37.638.120.00	142.406.600.00	27.89	
3-1-1-03-02	Caja de Compensación	1.266.826.000.00	0.00	0.00	1.266.826.000.00	0.00	1.266.826.000.00	59.181.396.00	310.668.040.00	24.52	63.883.284.00	251.486.644.00	19.85	
3-1-1-03-02-01	Cesantías	265.886.000.00	0.00	0.00	265.886.000.00	0.00	265.886.000.00	16.776.558.00	78.320.817.00	29.46	17.413.408.00	61.544.259.00	23.15	
3-1-1-03-02-02	Cesantías FONCEP	995.622.000.00	0.00	0.00	995.622.000.00	0.00	995.622.000.00	42.069.307.00	230.780.807.00	23.18	46.121.608.00	188.711.500.00	18.95	
3-1-1-03-02-04	Cesantías FONDOS	5.318.000.00	0.00	0.00	5.318.000.00	0.00	5.318.000.00	335.531.00	1.566.416.00	29.45	348.268.00	1.230.885.00	23.15	
3-1-1-03-03	Comisiones	63.830.000.00	0.00	0.00	63.830.000.00	0.00	63.830.000.00	4.623.895.00	22.424.720.00	35.13	4.704.765.00	17.800.825.00	27.89	
3-1-1-03-04	ESAP	3.948.596.000.00	0.00	0.00	3.948.596.000.00	0.00	3.948.596.000.00	263.219.903.00	1.415.743.628.00	35.85	312.475.451.00	1.152.523.725.00	29.19	
3-1-1-03-04-01	Pensiones y Seguridad Social	2.299.204.000.00	0.00	0.00	2.299.204.000.00	0.00	2.299.204.000.00	159.619.800.00	854.057.600.00	37.15	185.839.800.00	694.437.800.00	30.20	
3-1-1-03-04-02	Pensiones	935.017.000.00	0.00	0.00	935.017.000.00	0.00	935.017.000.00	63.531.995.00	331.859.747.00	35.49	72.085.872.00	268.327.752.00	28.70	
3-1-1-03-04-03	Salud	714.375.000.00	0.00	0.00	714.375.000.00	0.00	714.375.000.00	40.068.108.00	229.826.281.00	32.17	54.549.779.00	189.758.173.00	26.56	
3-1-1-03-05	Riesgos Profesionales	382.982.000.00	0.00	0.00	382.982.000.00	0.00	382.982.000.00	27.743.370.00	134.548.320.00	35.13	28.228.590.00	106.804.950.00	27.89	
3-1-1-03-06	ICBF	63.830.000.00	0.00	0.00	63.830.000.00	0.00	63.830.000.00	4.623.895.00	22.424.720.00	35.13	4.704.765.00	17.800.825.00	27.89	
3-1-1-03-07	SENA	325.136.000.00	0.00	0.00	325.136.000.00	0.00	325.136.000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-03-08	Incremento Salarial - Aportes	118.391.000.00	0.00	0.00	118.391.000.00	0.00	118.391.000.00	9.247.790.00	44.849.440.00	37.88	9.409.530.00	35.601.650.00	30.07	
3-1-6	Institutos Técnicos	443,025,000.00	0.00	809,153,092.00	1,252,178,092.00	0.00	1,252,178,092.00	0.00	1,252,178,092.00	100.00	88,648,145.00	810,636,700.64	64.74	
3-1-6-01	RESERVAS PRESUPUESTALES	49,500,000.00	0.00	0.00	49,500,000.00	0.00	49,500,000.00	0.00	49,500,000.00	100.00	0.00	49,500,000.00	100.00	
3-1-6-01-09	SERVICIOS PERSONALES	49,500,000.00	0.00	0.00	49,500,000.00	0.00	49,500,000.00	0.00	49,500,000.00	100.00	0.00	49,500,000.00	100.00	
3-1-6-01-09	Honorarios	49,500,000.00	0.00	0.00	49,500,000.00	0.00	49,500,000.00	0.00	49,500,000.00	100.00	0.00	49,500,000.00	100.00	
3-1-6-01-09-01	Honorarios Entidad	49,500,000.00	0.00	0.00	49,500,000.00	0.00	49,500,000.00	0.00	49,500,000.00	100.00	0.00	49,500,000.00	100.00	
3-1-6-02	GASTOS GENERALES	393,525,000.00	0.00	809,153,092.00	1,202,678,092.00	0.00	1,202,678,092.00	0.00	1,202,678,092.00	100.00	88,648,145.00	761,136,700.64	63.29	
3-1-6-02-01	Arrendamientos	25.000.000.00	0.00	73.222.080.00	98.222.080.00	0.00	98.222.080.00	0.00	98.222.080.00	100.00	0.00	49.111.040.00	50.00	
3-1-6-02-02	Dotación	51.000.000.00	0.00	165.317.147.00	216.317.147.00	0.00	216.317.147.00	0.00	216.317.147.00	100.00	0.00	87.134.058.64	40.28	
3-1-6-02-03	Gastos de Computador	0.00	0.00	25.529.400.00	25.529.400.00	0.00	25.529.400.00	0.00	25.529.400.00	100.00	3.662.080.00	21.716.320.00	85.06	
3-1-6-02-04	Viáticos y Gastos de Viaje	57.754.716.00	0.00	20.000.000.00	77.754.716.00	0.00	77.754.716.00	0.00	77.754.716.00	100.00	2.577.390.00	2.577.390.00	3.31	
3-1-6-02-05	Gastos de Transporte y Comunicaciones	0.00	0.00	44.196.817.00	44.196.817.00	0.00	44.196.817.00	0.00	44.196.817.00	100.00	1.251.900.00	31.825.195.00	72.01	
3-1-6-02-06	Impresos y Publicaciones	32.325.934.00	0.00	27.848.924.00	60.174.858.00	0.00	60.174.858.00	0.00	60.174.858.00	100.00	10.143.248.00	18.048.268.00	29.99	
3-1-6-02-08	Mantenimiento y Reparaciones	87.000.000.00	0.00	183.226.664.00	270.226.664.00	0.00	270.226.664.00	0.00	270.226.664.00	100.00	14.645.486.00	196.706.272.00	72.79	
3-1-6-02-08-01	Mantenimiento Entidad	87.000.000.00	0.00	183.226.664.00	270.226.664.00	0.00	270.226.664.00	0.00	270.226.664.00	100.00	14.645.486.00	196.706.272.00	72.79	
3-1-6-02-09	Combustibles, Lubricantes y Llantas	0.00	0.00	20.000.000.00	20.000.000.00	0.00	20.000.000.00	0.00	20.000.000.00	100.00	19.952.198.00	19.952.198.00	99.76	
3-1-6-02-10	Materiales y Suministros	100.000.000.00	0.00	25.545.600.00	125.545.600.00	0.00	125.545.600.00	0.00	125.545.600.00	100.00	14.139.105.00	98.706.817.00	78.62	
3-1-6-02-11	Seguros	0.00	0.00	18.518.914.00	18.518.914.00	0.00	18,518.914.00	0.00	18,518.914.00	100.00	0.00	9.307.550.00	50.26	
3-1-6-02-11-01	Seguros Entidad	0.00	0.00	18,518.914.00	18,518.914.00	0.00	18,518.914.00	0.00	18,518.914.00	100.00	0.00	9,307.550.00	50.26	
3-1-6-02-13	Servicios Públicos	88.350.00	0.00	0.00	88.350.00	0.00	88.350.00	0.00	88.350.00	100.00	0.00	0.00	0.00	
3-1-6-02-14	Capacitación	0.00	0.00	100.146.122.00	100.146.122.00	0.00	100,146.122.00	0.00	100,146.122.00	100.00	22.276.738.00	80.146.122.00	80.03	
3-1-6-02-15	Bienestar e Incentivos	30.000.000.00	0.00	100.289.424.00	130.289.424.00	0.00	130,289.424.00	0.00	130,289.424.00	100.00	0.00	130,249.950.00	99.97	
3-1-6-02-16	Promoción Institucional	10.356.000.00	0.00	0.00	10.356.000.00	0.00	10,356.000.00	0.00	10,356.000.00	100.00	0.00	10,353.720.00	99.98	

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

19-06-2008
04:06

Entidad 131 UNIDAD ADMINISTRATIVA ESPECIAL CUERPO OFICIAL DE BOMBEROS		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: MAYO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-6-02-19	Salud Ocupacional	0.00	0.00	5,312,000.00	5,312,000.00	0.00	5,312,000.00	0.00	5,312,000.00	100.00	0.00	5,301,800.00	99.81
3-1-6-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSION	31,890,111,000.00	0.00	0.00	31,890,111,000.00	0.00	31,890,111,000.00	987,990,601.00	12,984,037,740.00	40.71	1,991,994,420.00	5,685,650,626.00	17.83
3-3-1	DIRECTA	25,000,000,000.00	0.00	-2,786,773,460.00	22,213,226,540.00	0.00	22,213,226,540.00	987,990,601.00	3,386,153,280.00	15.24	410,120,169.00	629,075,578.00	2.83
3-3-1-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	25,000,000,000.00	0.00	-2,786,773,460.00	22,213,226,540.00	0.00	22,213,226,540.00	987,990,601.00	3,386,153,280.00	15.24	410,120,169.00	629,075,578.00	2.83
3-3-1-12-03	EJE DE RECONCILIACIÓN	25,000,000,000.00	0.00	-2,786,773,460.00	22,213,226,540.00	0.00	22,213,226,540.00	987,990,601.00	3,386,153,280.00	15.24	410,120,169.00	629,075,578.00	2.83
3-3-1-12-03-22	Bogotá, menos vulnerable ante eventos críticos	25,000,000,000.00	0.00	-2,786,773,460.00	22,213,226,540.00	0.00	22,213,226,540.00	987,990,601.00	3,386,153,280.00	15.24	410,120,169.00	629,075,578.00	2.83
3-3-1-12-03-22-0412	Modernización cuerpo oficial de bomberos	25,000,000,000.00	0.00	-2,786,773,460.00	22,213,226,540.00	0.00	22,213,226,540.00	987,990,601.00	3,386,153,280.00	15.24	410,120,169.00	629,075,578.00	2.83
3-3-4	PASIVOS EXIGIBLES	0.00	0.00	1,498,959,200.00	1,498,959,200.00	0.00	1,498,959,200.00	0.00	1,419,959,200.00	94.73	0.00	1,419,959,200.00	94.73
3-3-7	RESERVAS PRESUPUESTALES	6,890,111,000.00	0.00	1,287,814,260.00	8,177,925,260.00	0.00	8,177,925,260.00	0.00	8,177,925,260.00	100.00	1,581,874,251.00	3,636,615,848.00	44.47
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	6,890,111,000.00	0.00	1,287,814,260.00	8,177,925,260.00	0.00	8,177,925,260.00	0.00	8,177,925,260.00	100.00	1,581,874,251.00	3,636,615,848.00	44.47
3-3-7-12-03	EJE DE RECONCILIACIÓN	6,890,111,000.00	0.00	1,287,814,260.00	8,177,925,260.00	0.00	8,177,925,260.00	0.00	8,177,925,260.00	100.00	1,581,874,251.00	3,636,615,848.00	44.47
3-3-7-12-03-22	Bogotá, menos vulnerable ante eventos críticos	6,890,111,000.00	0.00	1,287,814,260.00	8,177,925,260.00	0.00	8,177,925,260.00	0.00	8,177,925,260.00	100.00	1,581,874,251.00	3,636,615,848.00	44.47
3-3-7-12-03-22-0412	Modernización cuerpo oficial de bomberos	6,890,111,000.00	0.00	1,287,814,260.00	8,177,925,260.00	0.00	8,177,925,260.00	0.00	8,177,925,260.00	100.00	1,581,874,251.00	3,636,615,848.00	44.47
3-3-7-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO