

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

14-08-2008
04:21

Entidad 131 UNIDAD ADMINISTRATIVA ESPECIAL CUERPO OFICIAL DE BOMBEROS		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: JULIO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	59,629,288,000.00	0.00	0.00	59,629,288,000.00	0.00	59,629,288,000.00	5,442,720,150.00	29,953,379,295.64	50.23	2,983,115,228.00	19,342,696,363.64	32.44
3-1	GASTOS DE FUNCIONAMIENTO	27,739,177,000.00	0.00	0.00	27,739,177,000.00	0.00	27,739,177,000.00	2,061,603,401.00	13,568,126,495.64	48.91	2,332,209,950.00	12,332,305,015.64	44.46
3-1-1	ADMINISTRATIVOS Y OPERATIVOS	27,296,152,000.00	0.00	-809,153,092.00	26,486,998,908.00	0.00	26,486,998,908.00	2,061,603,401.00	12,315,948,403.64	46.50	2,117,911,555.00	11,248,175,547.00	42.47
3-1-1-01	SERVICIOS PERSONALES	17,528,678,000.00	0.00	-1,210,707,554.00	16,317,970,446.00	0.00	16,317,970,446.00	1,377,555,935.00	7,871,296,979.00	48.24	1,338,555,935.00	7,832,296,979.00	48.00
3-1-1-01-01	Sueldos Personal de Nómina	8,427,170,000.00	0.00	-1,345,707,554.00	7,081,462,446.00	0.00	7,081,462,446.00	606,555,696.00	3,282,857,623.00	46.36	606,555,696.00	3,282,857,623.00	46.36
3-1-1-01-04	Gastos de Representación	70,379,000.00	0.00	55,000,000.00	125,379,000.00	0.00	125,379,000.00	14,881,422.00	76,367,050.00	60.91	14,881,422.00	76,367,050.00	60.91
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	4,331,871,000.00	0.00	0.00	4,331,871,000.00	0.00	4,331,871,000.00	448,388,123.00	2,291,897,740.00	52.91	448,388,123.00	2,291,897,740.00	52.91
3-1-1-01-07	Subsidio de Alimentación	135,088,000.00	0.00	0.00	135,088,000.00	0.00	135,088,000.00	13,616,578.00	76,263,307.00	56.45	13,616,578.00	76,263,307.00	56.45
3-1-1-01-08	Bonificación por Servicios Prestados	215,849,000.00	0.00	0.00	215,849,000.00	0.00	215,849,000.00	28,611,866.00	145,121,561.00	67.23	28,611,866.00	145,121,561.00	67.23
3-1-1-01-09	Honorarios	0.00	0.00	80,000,000.00	80,000,000.00	0.00	80,000,000.00	78,000,000.00	78,000,000.00	97.50	39,000,000.00	39,000,000.00	48.75
3-1-1-01-09-01	Honorarios Entidad	0.00	0.00	80,000,000.00	80,000,000.00	0.00	80,000,000.00	78,000,000.00	78,000,000.00	97.50	39,000,000.00	39,000,000.00	48.75
3-1-1-01-11	Prima Semestral	1,250,412,000.00	0.00	0.00	1,250,412,000.00	0.00	1,250,412,000.00	58,198,944.00	1,109,630,245.00	88.74	58,198,944.00	1,109,630,245.00	88.74
3-1-1-01-13	Prima de Navidad	898,610,000.00	0.00	0.00	898,610,000.00	0.00	898,610,000.00	122,676.00	6,209,843.00	0.69	122,676.00	6,209,843.00	0.69
3-1-1-01-14	Prima de Vacaciones	337,367,000.00	0.00	0.00	337,367,000.00	0.00	337,367,000.00	14,513,225.00	112,297,051.00	33.29	14,513,225.00	112,297,051.00	33.29
3-1-1-01-15	Prima Técnica	188,255,000.00	0.00	0.00	188,255,000.00	0.00	188,255,000.00	21,325,703.00	109,194,549.00	58.00	21,325,703.00	109,194,549.00	58.00
3-1-1-01-16	Prima de Antigüedad	220,050,000.00	0.00	0.00	220,050,000.00	0.00	220,050,000.00	25,022,378.00	130,947,286.00	59.51	25,022,378.00	130,947,286.00	59.51
3-1-1-01-17	Prima Secretarial	526,000.00	0.00	0.00	526,000.00	0.00	526,000.00	49,970.00	291,956.00	55.50	49,970.00	291,956.00	55.50
3-1-1-01-18	Prima de Riesgo	589,087,000.00	0.00	0.00	589,087,000.00	0.00	589,087,000.00	66,539,091.00	348,550,440.00	59.17	66,539,091.00	348,550,440.00	59.17
3-1-1-01-21	Vacaciones en Dinero	26,308,000.00	0.00	0.00	26,308,000.00	0.00	26,308,000.00	225,592.00	5,215,111.00	19.82	225,592.00	5,215,111.00	19.82
3-1-1-01-24	Partida de Incremento Salarial	710,977,000.00	0.00	0.00	710,977,000.00	0.00	710,977,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-26	Bonificación Especial de Recreación	30,151,000.00	0.00	0.00	30,151,000.00	0.00	30,151,000.00	1,504,671.00	11,333,754.00	37.59	1,504,671.00	11,333,754.00	37.59
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	96,578,000.00	0.00	0.00	96,578,000.00	0.00	96,578,000.00	0.00	87,119,463.00	90.21	0.00	87,119,463.00	90.21
3-1-1-02	GASTOS GENERALES	3,087,241,000.00	0.00	401,554,462.00	3,488,795,462.00	0.00	3,488,795,462.00	199,968,142.00	1,202,481,586.64	34.47	150,864,213.00	657,330,533.00	18.84
3-1-1-02-01	Arrendamientos	257,670,000.00	0.00	11,777,920.00	269,447,920.00	0.00	269,447,920.00	24,560,000.00	24,560,000.00	9.11	0.00	0.00	0.00
3-1-1-02-02	Dotación	341,271,000.00	0.00	96,682,853.00	437,953,853.00	0.00	437,953,853.00	860,256.00	31,655,216.00	7.23	185,136.00	30,980,096.00	7.07
3-1-1-02-03	Gastos de Computador	186,346,000.00	0.00	-25,529,400.00	160,816,600.00	0.00	160,816,600.00	0.00	25,350,912.00	15.76	983,680.00	6,181,872.00	3.84
3-1-1-02-04	Viáticos y Gastos de Viaje	25,200,000.00	0.00	-20,000,000.00	5,200,000.00	0.00	5,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-05	Gastos de Transporte y Comunicación	90,162,000.00	0.00	5,803,183.00	95,965,183.00	0.00	95,965,183.00	9,209,092.00	51,532,919.00	53.70	12,483,750.00	26,653,944.00	27.77
3-1-1-02-06	Impresos y Publicaciones	51,490,000.00	0.00	2,151,076.00	53,641,076.00	0.00	53,641,076.00	5,357,708.00	10,987,844.00	20.48	643,518.00	5,774,441.00	10.76
3-1-1-02-07	Sentencias Judiciales	0.00	0.00	87,707,554.00	87,707,554.00	0.00	87,707,554.00	0.00	81,140,775.00	92.51	0.00	81,140,775.00	92.51
3-1-1-02-08	Mantenimiento y Reparaciones	629,055,000.00	0.00	86,773,336.00	715,828,336.00	0.00	715,828,336.00	34,997,785.00	423,920,342.64	59.22	34,765,190.00	145,903,742.00	20.38
3-1-1-02-08-01	Mantenimiento Entidad	629,055,000.00	0.00	86,773,336.00	715,828,336.00	0.00	715,828,336.00	34,997,785.00	423,920,342.64	59.22	34,765,190.00	145,903,742.00	20.38
3-1-1-02-09	Combustibles, Lubricantes y Llantas	40,225,000.00	0.00	-20,000,000.00	20,225,000.00	0.00	20,225,000.00	0.00	507,298.00	2.51	0.00	507,298.00	2.51
3-1-1-02-10	Materiales y Suministros	61,773,000.00	0.00	158,454,400.00	220,227,400.00	0.00	220,227,400.00	17,779,600.00	36,830,405.00	16.72	1,251,238.00	18,863,044.00	8.57
3-1-1-02-11	Seguros	535,500,000.00	0.00	-218,518,914.00	316,981,086.00	0.00	316,981,086.00	40,319,521.00	42,525,240.00	13.42	0.00	2,204,605.00	0.70
3-1-1-02-11-01	Seguros Entidad	535,500,000.00	0.00	-218,518,914.00	316,981,086.00	0.00	316,981,086.00	40,319,521.00	42,525,240.00	13.42	0.00	2,204,605.00	0.70
3-1-1-02-13	Servicios Públicos	301,544,000.00	0.00	157,000,000.00	458,544,000.00	0.00	458,544,000.00	58,311,281.00	289,720,893.00	63.18	56,552,721.00	287,951,093.00	62.80
3-1-1-02-14	Capacitación	200,025,000.00	0.00	-146,122.00	199,878,878.00	0.00	199,878,878.00	0.00	2,040,000.00	1.02	2,040,000.00	2,040,000.00	1.02
3-1-1-02-15		200,000,000.00	0.00	49,710,576.00	249,710,576.00	0.00	249,710,576.00	2,000,000.00	93,080,000.00	37.28	38,772,481.00	45,352,481.00	18.16

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Entidad		131 UNIDAD ADMINISTRATIVA ESPECIAL CUERPO OFICIAL DE BOMBEROS							VIGENCIA FISCAL:		2008		EJECUCION AUT.GIRO	
Unidad Ejecutora 01 UNIDAD 01									MES:		JULIO			
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT.GIRO %		
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12		ACUMULADO 13	14=13/8
			MES 4	ACUMULADO 5										
3-1-1-02-16	Bienestar e Incentivos	12.000.000.00	0.00	0.00	12.000.000.00	0.00	12.000.000.00	6.549.600.00	7.305.943.00	60.88	3.163.200.00	3.753.343.00	31.28	
3-1-1-02-17	Promoción Institucional	3.780.000.00	0.00	0.00	3.780.000.00	0.00	3.780.000.00	23.299.00	23.799.00	0.63	23.299.00	23.799.00	0.63	
3-1-1-02-19	Impuestos, Tasas, Contribuciones, Derechos y Multas	151.200.000.00	0.00	29.688.000.00	180.888.000.00	0.00	180.888.000.00	0.00	81.300.000.00	44.94	0.00	0.00	0.00	
3-1-1-03	Salud Ocupacional	6,680,233,000.00	0.00	0.00	6,680,233,000.00	0.00	6,680,233,000.00	484.079.324.00	3,242,169,838.00	48.53	628,491,407.00	2,758,548,035.00	41.29	
3-1-1-03-01	APORTES PATRONALES	510.642.000.00	0.00	0.00	510.642.000.00	0.00	510.642.000.00	51.877.880.00	311.367.040.00	60.98	80,091,400.00	259,489,160.00	50.82	
3-1-1-03-02	Caja de Compensación	1.266.826.000.00	0.00	0.00	1.266.826.000.00	0.00	1.266.826.000.00	82.057.121.00	532.020.991.00	42.00	139,753,351.00	450,421,391.00	35.56	
3-1-1-03-02-01	Cesantías	265,886,000.00	0.00	0.00	265,886,000.00	0.00	265,886,000.00	23,777,418.00	140,001,669.00	52.65	37,903,434.00	116,224,251.00	43.71	
3-1-1-03-02-02	Cesantías FONCEP	995,622,000.00	0.00	0.00	995,622,000.00	0.00	995,622,000.00	57,804,155.00	389,219,289.00	39.09	101,091,848.00	331,872,655.00	33.33	
3-1-1-03-02-04	Cesantías FONDOS	5,318,000.00	0.00	0.00	5,318,000.00	0.00	5,318,000.00	475,548.00	2,800,033.00	52.65	758,069.00	2,324,485.00	43.71	
3-1-1-03-03	Comisiones	63.830.000.00	0.00	0.00	63.830.000.00	0.00	63.830.000.00	6.484.735.00	38.920.880.00	60.98	10,011.425.00	32.436.145.00	50.82	
3-1-1-03-04	ESAP	3.948.596.000.00	0.00	0.00	3.948.596.000.00	0.00	3.948.596.000.00	285.296.973.00	2.009.573.007.00	50.89	308.532.406.00	1.724.276.034.00	43.67	
3-1-1-03-04-01	Pensiones y Seguridad Social	2,299,204,000.00	0.00	0.00	2,299,204,000.00	0.00	2,299,204,000.00	175,907,200.00	1,213,269,500.00	52.77	183,304,700.00	1,037,362,300.00	45.12	
3-1-1-03-04-02	Pensiones	935,017,000.00	0.00	0.00	935,017,000.00	0.00	935,017,000.00	56,936,806.00	462,259,092.00	49.44	73,462,539.00	405,322,286.00	43.35	
3-1-1-03-04-03	Salud	714,375,000.00	0.00	0.00	714,375,000.00	0.00	714,375,000.00	52,452,967.00	334,044,415.00	46.76	51,765,167.00	281,591,448.00	39.42	
3-1-1-03-05	Riesgos Profesionales	382.982.000.00	0.00	0.00	382.982.000.00	0.00	382.982.000.00	38.908.410.00	233.525.280.00	60.98	60.068.550.00	194.616.870.00	50.82	
3-1-1-03-06	ICBF	63.830.000.00	0.00	0.00	63.830.000.00	0.00	63.830.000.00	6.484.735.00	38.920.880.00	60.98	10,011.425.00	32.436.145.00	50.82	
3-1-1-03-07	SENA	325.136.000.00	0.00	0.00	325.136.000.00	0.00	325.136.000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-03-08	Incremento Salarial - Aportes	118.391.000.00	0.00	0.00	118.391.000.00	0.00	118.391.000.00	12.969.470.00	77.841.760.00	65.75	20,022.850.00	64,872.290.00	54.79	
3-1-6	Institutos Técnicos	443,025,000.00	0.00	809,153,092.00	1,252,178,092.00	0.00	1,252,178,092.00	0.00	1,252,178,092.00	100.00	214,298,395.00	1,084,129,468.64	86.58	
3-1-6-01	RESERVAS PRESUPUESTALES	49,500,000.00	0.00	0.00	49,500,000.00	0.00	49,500,000.00	0.00	49,500,000.00	100.00	0.00	49,500,000.00	100.00	
3-1-6-01-09	SERVICIOS PERSONALES	49,500,000.00	0.00	0.00	49,500,000.00	0.00	49,500,000.00	0.00	49,500,000.00	100.00	0.00	49,500,000.00	100.00	
3-1-6-01-09	Honorarios	49,500,000.00	0.00	0.00	49,500,000.00	0.00	49,500,000.00	0.00	49,500,000.00	100.00	0.00	49,500,000.00	100.00	
3-1-6-01-09-01	Honorarios Entidad	49,500,000.00	0.00	0.00	49,500,000.00	0.00	49,500,000.00	0.00	49,500,000.00	100.00	0.00	49,500,000.00	100.00	
3-1-6-02	GASTOS GENERALES	393,525,000.00	0.00	809,153,092.00	1,202,678,092.00	0.00	1,202,678,092.00	0.00	1,202,678,092.00	100.00	214,298,395.00	1,034,629,468.64	86.03	
3-1-6-02-01	Arrendamientos	25,000,000.00	0.00	73,222,080.00	98,222,080.00	0.00	98,222,080.00	0.00	98,222,080.00	100.00	20,718,720.00	95,102,480.00	96.82	
3-1-6-02-02	Dotación	51,000,000.00	0.00	165,317,147.00	216,317,147.00	0.00	216,317,147.00	0.00	216,317,147.00	100.00	126,438,605.00	213,572,663.64	98.73	
3-1-6-02-03	Gastos de Computador	0.00	0.00	25,529,400.00	25,529,400.00	0.00	25,529,400.00	0.00	25,529,400.00	100.00	750,000.00	23,216,320.00	90.94	
3-1-6-02-04	Viáticos y Gastos de Viaje	57,754,716.00	0.00	20,000,000.00	77,754,716.00	0.00	77,754,716.00	0.00	77,754,716.00	100.00	1,226,314.00	8,873,343.00	11.41	
3-1-6-02-05	Gastos de Transporte y Comunicaciones	0.00	0.00	44,196,817.00	44,196,817.00	0.00	44,196,817.00	0.00	44,196,817.00	100.00	2,349,220.00	37,383,135.00	84.58	
3-1-6-02-06	Impresos y Publicaciones	32,325,934.00	0.00	27,848,924.00	60,174,858.00	0.00	60,174,858.00	0.00	60,174,858.00	100.00	0.00	23,692,696.00	39.37	
3-1-6-02-08	Mantenimiento y Reparaciones	87,000,000.00	0.00	183,226,664.00	270,226,664.00	0.00	270,226,664.00	0.00	270,226,664.00	100.00	50,746,816.00	256,701,954.00	95.00	
3-1-6-02-08-01	Mantenimiento Entidad	87,000,000.00	0.00	183,226,664.00	270,226,664.00	0.00	270,226,664.00	0.00	270,226,664.00	100.00	50,746,816.00	256,701,954.00	95.00	
3-1-6-02-09	Combustibles, Lubricantes y Llantas	0.00	0.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	20,000,000.00	100.00	0.00	19,952,198.00	99.76	
3-1-6-02-10	Materiales y Suministros	100,000,000.00	0.00	25,545,600.00	125,545,600.00	0.00	125,545,600.00	0.00	125,545,600.00	100.00	12,068,720.00	110,775,537.00	88.24	
3-1-6-02-11	Seguros	0.00	0.00	18,518,914.00	18,518,914.00	0.00	18,518,914.00	0.00	18,518,914.00	100.00	0.00	9,307,550.00	50.26	
3-1-6-02-11-01	Seguros Entidad	0.00	0.00	18,518,914.00	18,518,914.00	0.00	18,518,914.00	0.00	18,518,914.00	100.00	0.00	9,307,550.00	50.26	
3-1-6-02-13	Servicios Públicos	88,350.00	0.00	0.00	88,350.00	0.00	88,350.00	0.00	88,350.00	100.00	0.00	0.00	0.00	
3-1-6-02-14	Capacitación	0.00	0.00	100,146,122.00	100,146,122.00	0.00	100,146,122.00	0.00	100,146,122.00	100.00	0.00	90,146,122.00	90.01	
3-1-6-02-15	Bienestar e Incentivos	30,000,000.00	0.00	100,289,424.00	130,289,424.00	0.00	130,289,424.00	0.00	130,289,424.00	100.00	0.00	130,249,950.00	99.97	
3-1-6-02-16	Promoción Institucional	10,356,000.00	0.00	0.00	10,356,000.00	0.00	10,356,000.00	0.00	10,356,000.00	100.00	0.00	10,353,720.00	99.98	

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

14-08-2008
04:21

Entidad 131 UNIDAD ADMINISTRATIVA ESPECIAL CUERPO OFICIAL DE BOMBEROS		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: JULIO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-6-02-19	Salud Ocupacional	0.00	0.00	5,312,000.00	5,312,000.00	0.00	5,312,000.00	0.00	5,312,000.00	100.00	0.00	5,301,800.00	99.81
3-1-6-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSION	31,890,111,000.00	0.00	0.00	31,890,111,000.00	0.00	31,890,111,000.00	3,381,116,749.00	16,385,252,800.00	51.38	650,905,278.00	7,010,391,348.00	21.98
3-3-1	DIRECTA	25,000,000,000.00	0.00	-2,786,773,460.00	22,213,226,540.00	0.00	22,213,226,540.00	3,381,116,749.00	6,787,368,340.00	30.56	516,622,163.00	1,566,351,538.00	7.05
3-3-1-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	25,000,000,000.00	0.00	-21,613,846,720.00	3,386,153,280.00	0.00	3,386,153,280.00	0.00	3,386,153,280.00	100.00	513,841,223.00	1,563,570,598.00	46.18
3-3-1-12-03	EJE DE RECONCILIACIÓN	25,000,000,000.00	0.00	-21,613,846,720.00	3,386,153,280.00	0.00	3,386,153,280.00	0.00	3,386,153,280.00	100.00	513,841,223.00	1,563,570,598.00	46.18
3-3-1-12-03-22	Bogotá, menos vulnerable ante eventos críticos	25,000,000,000.00	0.00	-21,613,846,720.00	3,386,153,280.00	0.00	3,386,153,280.00	0.00	3,386,153,280.00	100.00	513,841,223.00	1,563,570,598.00	46.18
3-3-1-12-03-22-0412	Modernización cuerpo oficial de bomberos	25,000,000,000.00	0.00	-21,613,846,720.00	3,386,153,280.00	0.00	3,386,153,280.00	0.00	3,386,153,280.00	100.00	513,841,223.00	1,563,570,598.00	46.18
3-3-1-13	Bogotá positiva: para vivir mejor	0.00	0.00	18,827,073,260.00	18,827,073,260.00	0.00	18,827,073,260.00	3,381,116,749.00	3,401,215,060.00	18.07	2,780,940.00	2,780,940.00	0.01
3-3-1-13-02	Derecho a la ciudad	0.00	0.00	18,827,073,260.00	18,827,073,260.00	0.00	18,827,073,260.00	3,381,116,749.00	3,401,215,060.00	18.07	2,780,940.00	2,780,940.00	0.01
3-3-1-13-02-31	Bogotá responsable ante el riesgo y las emergencias	0.00	0.00	18,827,073,260.00	18,827,073,260.00	0.00	18,827,073,260.00	3,381,116,749.00	3,401,215,060.00	18.07	2,780,940.00	2,780,940.00	0.01
3-3-1-13-02-31-0412	Modernización cuerpo oficial de bomberos	0.00	0.00	18,827,073,260.00	18,827,073,260.00	0.00	18,827,073,260.00	3,381,116,749.00	3,401,215,060.00	18.07	2,780,940.00	2,780,940.00	0.01
3-3-4	PASIVOS EXIGIBLES	0.00	0.00	1,498,959,200.00	1,498,959,200.00	0.00	1,498,959,200.00	0.00	1,419,959,200.00	94.73	0.00	1,419,959,200.00	94.73
3-3-7	RESERVAS PRESUPUESTALES	6,890,111,000.00	0.00	1,287,814,260.00	8,177,925,260.00	0.00	8,177,925,260.00	0.00	8,177,925,260.00	100.00	134,283,115.00	4,024,080,610.00	49.21
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	6,890,111,000.00	0.00	1,287,814,260.00	8,177,925,260.00	0.00	8,177,925,260.00	0.00	8,177,925,260.00	100.00	134,283,115.00	4,024,080,610.00	49.21
3-3-7-12-03	EJE DE RECONCILIACIÓN	6,890,111,000.00	0.00	1,287,814,260.00	8,177,925,260.00	0.00	8,177,925,260.00	0.00	8,177,925,260.00	100.00	134,283,115.00	4,024,080,610.00	49.21
3-3-7-12-03-22	Bogotá, menos vulnerable ante eventos críticos	6,890,111,000.00	0.00	1,287,814,260.00	8,177,925,260.00	0.00	8,177,925,260.00	0.00	8,177,925,260.00	100.00	134,283,115.00	4,024,080,610.00	49.21
3-3-7-12-03-22-0412	Modernización cuerpo oficial de bomberos	6,890,111,000.00	0.00	1,287,814,260.00	8,177,925,260.00	0.00	8,177,925,260.00	0.00	8,177,925,260.00	100.00	134,283,115.00	4,024,080,610.00	49.21
3-3-7-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO