

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTAL
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO**

05-02-2009

02:43

EJECUCION DEL PRESUPUESTO DE RENTAS E INGRESOS

Entidad		135 FONDO DE EDUCACIÓN Y SEGURIDAD VIAL - FONDATT EN LIQUIDACIÓN		MES:		DICIEMBRE					
Unidad Ejecutora		01 UNIDAD EJECUTORA		VIGENCIA FISCAL:		2008					
RUBRO PRESUPUESTAL		PRESUPUESTO	MODIFICACIONES		PRESUPUESTO	RECAUDOS		EJECUCION PRESUPUESTAL %	SALDO POR RECAUDAR	RECURSOS RESERVAS	RECAUDO ACUMULADO RECURSOS RESERVAS
CODIGO	NOMBRE	INICIAL	MES	ACUMULADO	DEFINITIVO	MES	ACUMULADO	(9 = 8 / 6)	10 = (6 - 8)	11	(12 = 8 + 11)
1	2	3	(+/-) 4	5	6 = (3 + 5)	7	8				
2	INGRESOS	16,720,000,000.00	0.00	620,246,478.00	17,340,246,478.00	4,705,241,763.00	13,548,983,748.61	78.14	3,791,262,729.39	3,084,466,000.00	16,633,449,748.61
2-2	TRANSFERENCIAS	14,720,000,000.00	0.00	620,246,478.00	15,340,246,478.00	4,704,702,363.00	12,255,780,478.00	79.89	3,084,466,000.00	3,084,466,000.00	15,340,246,478.00
2-2-4	ADMINISTRACIÓN CENTRAL	14,720,000,000.00	0.00	620,246,478.00	15,340,246,478.00	4,704,702,363.00	12,255,780,478.00	79.89	3,084,466,000.00	3,084,466,000.00	15,340,246,478.00
2-2-4-01	Aporte Ordinario	14,720,000,000.00	0.00	620,246,478.00	15,340,246,478.00	4,704,702,363.00	12,255,780,478.00	79.89	3,084,466,000.00	3,084,466,000.00	15,340,246,478.00
2-2-4-01-01	Vigencia	13,567,000,000.00	0.00	620,246,478.00	14,187,246,478.00	4,704,702,363.00	11,102,780,478.00	78.26	3,084,466,000.00	3,084,466,000.00	14,187,246,478.00
2-2-4-01-02	Vigencia Anterior	1,153,000,000.00	0.00	0.00	1,153,000,000.00	0.00	1,153,000,000.00	100.00	0.00	0.00	1,153,000,000.00
2-2-4-01-02-01	Reservas	1,153,000,000.00	0.00	0.00	1,153,000,000.00	0.00	1,153,000,000.00	100.00	0.00	0.00	1,153,000,000.00
2-4	RECURSOS DE CAPITAL	2,000,000,000.00	0.00	0.00	2,000,000,000.00	539,400.00	1,293,203,270.61	64.66	706,796,729.39	0.00	1,293,203,270.61
2-4-9	OTROS RECURSOS DE CAPITAL	2,000,000,000.00	0.00	0.00	2,000,000,000.00	539,400.00	1,293,203,270.61	64.66	706,796,729.39	0.00	1,293,203,270.61

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
 SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
 EJECUCION PRESUPUESTO
 INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

Entidad 135 FONDO DE EDUCACIÓN Y SEGURIDAD VIAL - FONDATT EN LIQUIDACIÓN													VIGENCIA FISCAL:			
Unidad Ejecutora 01 UNIDAD EJECUTORA													MES:			
RUBRO PRESUPUESTAL													2008			
DICIEMBRE																
APROPIACION													EJECUC. PRESUP. %		EJECUCION AUT. GIRO %	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		14=13/8			
			MES 4	ACUMULADO 5				MES 9	ACUMULADO 10		MES 12	ACUMULADO 13				
3	GASTOS	16,720,000.00	0.00	620,246.478.00	17,340,246.478.00	0.00	17,340,246.478.00	1,847,446,178.33	16,109,071,572.43	92.90	3,393,545,775.00	13,087,910,281.29	75.48			
3-1	GASTOS DE FUNCIONAMIENTO	11,020,000.00	0.00	620,246.478.00	11,640,246.478.00	0.00	11,640,246.478.00	1,004,408,675.33	10,742,136,230.43	92.28	1,469,611,682.00	10,079,228,907.29	86.59			
3-1-1	ADMINISTRATIVOS Y OPERATIVOS	9,867,000.00	0.00	31,994.963.00	9,898,994.963.00	0.00	9,898,994.963.00	1,017,602,245.00	9,029,091,957.29	91.21	1,453,054,559.00	8,399,181,152.29	84.85			
3-1-1-01	SERVICIOS PERSONALES	5,853,384.00	0.00	324,474.956.00	6,177,858.956.00	0.00	6,177,858.956.00	670,868,462.00	5,688,126,651.00	92.07	740,640,263.00	5,277,065,785.00	85.42			
3-1-1-01-01	Sueldos Personal de Nómina	1,235,789.00	0.00	-68,433.050.00	1,167,355.950.00	0.00	1,167,355.950.00	93,040,526.00	1,136,850,052.00	97.39	98,119,257.00	1,136,850,052.00	97.39			
3-1-1-01-04	Gastos de Representación	38,658.00	0.00	2,235.235.00	40,893.235.00	0.00	40,893.235.00	3,407,767.00	40,893,235.00	100.00	3,407,767.00	40,893,235.00	100.00			
3-1-1-01-06	Subsidio de Transporte	610.00	0.00	7,833.00	617,833.00	0.00	617,833.00	33,000.00	529,833.00	85.76	33,000.00	529,833.00	85.76			
3-1-1-01-07	Subsidio de Alimentación	8,097.00	0.00	-2,305.658.00	5,791.342.00	0.00	5,791.342.00	351,560.00	5,574,903.00	96.26	351,560.00	5,574,903.00	96.26			
3-1-1-01-08	Bonificación por Servicios Prestados	41,598.00	0.00	19,762.336.00	61,360.336.00	0.00	61,360.336.00	1,020,979.00	41,156,676.00	67.07	1,020,979.00	41,156,676.00	67.07			
3-1-1-01-09	Honorarios	2,300,000.00	0.00	0.00	2,300,000.00	0.00	2,300,000.00	263,744,318.00	2,149,792,256.00	93.47	342,542,043.00	1,841,865,390.00	80.08			
3-1-1-01-09-01	Honorarios Entidad	2,300,000.00	0.00	0.00	2,300,000.00	0.00	2,300,000.00	263,744,318.00	2,149,792,256.00	93.47	342,542,043.00	1,841,865,390.00	80.08			
3-1-1-01-10	Remuneración Servicios Técnicos	978,047.00	0.00	0.00	978,047.00	0.00	978,047.00	111,220,656.00	968,792,077.00	99.05	97,116,001.00	865,658,077.00	88.51			
3-1-1-01-11	Prima Semestral	184,754.00	0.00	-5,621.391.00	179,132,609.00	0.00	179,132,609.00	0.00	179,132,609.00	100.00	0.00	179,132,609.00	100.00			
3-1-1-01-13	Prima de Navidad	168,663.00	0.00	-18,261,158.00	150,401,842.00	0.00	150,401,842.00	135,739,743.00	150,401,842.00	100.00	135,739,743.00	150,401,842.00	100.00			
3-1-1-01-14	Prima de Vacaciones	80,958.00	0.00	40,000.00	120,958,000.00	0.00	120,958,000.00	9,978,617.00	74,122,422.00	61.28	9,978,617.00	74,122,422.00	61.28			
3-1-1-01-15	Prima Técnica	379,385.00	0.00	-14,336,713.00	365,048,287.00	0.00	365,048,287.00	26,375,562.00	342,227,375.00	93.75	26,375,562.00	342,227,375.00	93.75			
3-1-1-01-16	Prima de Antigüedad	53,885.00	0.00	-4,404,322.00	49,480,678.00	0.00	49,480,678.00	3,533,269.00	47,938,661.00	96.88	3,533,269.00	47,938,661.00	96.88			
3-1-1-01-17	Prima Secretarial	227.00	0.00	-7,530.00	219,470.00	0.00	219,470.00	20,072.00	219,470.00	100.00	20,072.00	219,470.00	100.00			
3-1-1-01-21	Vacaciones en Dinero	235,070.00	-16,000.00	-191,000.00	44,070,000.00	0.00	44,070,000.00	3,936,070.00	23,858,631.00	54.14	3,936,070.00	23,858,631.00	54.14			
3-1-1-01-23	Indemnizaciones Laborales	0.00	0.00	587,867,182.00	587,867,182.00	0.00	587,867,182.00	0.00	471,505,878.00	80.21	0.00	471,505,878.00	80.21			
3-1-1-01-24	Partida de Incremento Salarial	116,525.00	0.00	-116,525.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
3-1-1-01-26	Bonificación Especial de Recreación	6,865.00	0.00	7,948,436.00	14,813,436.00	0.00	14,813,436.00	825,804.00	6,113,491.00	41.27	825,804.00	6,113,491.00	41.27			
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	24,253.00	0.00	71,548,756.00	95,801,756.00	0.00	95,801,756.00	2,280,519.00	33,657,240.00	35.13	2,280,519.00	33,657,240.00	35.13			
3-1-1-01-99	Otros Gastos de Personal	0.00	16,000.00	16,000.00	16,000.00	0.00	16,000.00	15,360,000.00	15,360,000.00	96.00	15,360,000.00	15,360,000.00	96.00			
3-1-1-02	GASTOS GENERALES	3,228,760.00	0.00	-493,751,515.00	2,735,008,485.00	0.00	2,735,008,485.00	209,349,313.00	2,435,686,029.29	89.06	575,026,826.00	2,216,836,090.29	81.05			
3-1-1-02-01	Arrendamientos	60,000.00	0.00	0.00	60,000.00	0.00	60,000.00	0.00	60,000.00	100.00	5,144,121.00	56,585,331.00	94.31			
3-1-1-02-02	Dotación	1,260.00	0.00	0.00	1,260.00	0.00	1,260.00	0.00	1,183,200.00	93.90	0.00	1,183,200.00	93.90			
3-1-1-02-03	Gastos de Computador	350,000.00	0.00	-8,000.00	342,000.00	0.00	342,000.00	19,789,001.00	310,119,586.00	90.68	54,961,684.00	254,659,057.00	74.46			
3-1-1-02-04	Viáticos y Gastos de Viaje	1,500.00	0.00	9,000.00	10,500.00	0.00	10,500.00	0.00	8,742,116.00	83.26	0.00	8,742,116.00	83.26			
3-1-1-02-05	Gastos de Transporte y Comunicación	602,000.00	0.00	-386,868,850.00	215,131,150.00	0.00	215,131,150.00	-1,525,058.00	195,395,972.00	90.83	524,454.00	195,395,972.00	90.83			
3-1-1-02-06	Impresos y Publicaciones	15,000.00	0.00	100,000.00	115,000.00	0.00	115,000.00	5,228,746.00	86,371,555.00	75.11	22,583,336.00	80,913,898.00	70.36			
3-1-1-02-07	Sentencias Judiciales	0.00	0.00	318,130.00	318,130.00	0.00	318,130.00	61,200.00	315,413,913.00	99.15	61,200.00	315,413,913.00	99.15			
3-1-1-02-08	Mantenimiento y Reparaciones	861,000.00	0.00	-27,882,665.00	833,117,335.00	0.00	833,117,335.00	53,320,020.00	734,077,405.29	88.11	171,907,530.00	608,517,361.29	73.04			
3-1-1-02-08-01	Mantenimiento Entidad	861,000.00	0.00	-27,882,665.00	833,117,335.00	0.00	833,117,335.00	53,320,020.00	734,077,405.29	88.11	171,907,530.00	608,517,361.29	73.04			
3-1-1-02-09	Combustibles, Lubricantes y Llantas	30,000.00	0.00	-20,000.00	10,000.00	0.00	10,000.00	0.00	1,451,789.00	14.52	0.00	1,451,789.00	14.52			
3-1-1-02-10	Materiales y Suministros	288,000.00	0.00	-122,000.00	166,000.00	0.00	166,000.00	-36.00	138,986,946.00	83.73	46,465,846.00	112,968,033.00	68.05			
3-1-1-02-11	Seguros	400,000.00	0.00	-230,000.00	170,000.00	0.00	170,000.00	36,689,201.00	168,312,013.00	99.01	131,879,886.00	166,179,886.00	97.75			
3-1-1-02-11-01	Seguros Entidad	400,000.00	0.00	-230,000.00	170,000.00	0.00	170,000.00	36,689,201.00	168,312,013.00	99.01	131,879,886.00	166,179,886.00	97.75			
3-1-1-02-13	Servicios Públicos	520,000.00	0.00	-211,130.00	308,870.00	0.00	308,870.00	32,997,440.00	264,714,658.00	85.70	36,112,430.00	264,714,658.00	85.70			

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SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

05-02-2009
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Entidad 135 FONDO DE EDUCACIÓN Y SEGURIDAD VIAL - FONDATT EN LIQUIDACIÓN		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD EJECUTORA		MES: DICIEMBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-1-02-14	Capacitación	0.00	0.00	34,000,000.00	34,000,000.00	0.00	34,000,000.00	1,150,000.00	33,633,040.00	98.92	17,808,040.00	33,633,040.00	98.92
3-1-1-02-15	Bienestar e Incentivos	0.00	0.00	51,000,000.00	51,000,000.00	0.00	51,000,000.00	499,999.00	50,765,079.00	99.54	26,439,499.00	49,959,079.00	97.96
3-1-1-02-17	Impuestos, Tasas, Contribuciones, Derechos y Multas	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	66,518,757.00	66.52	0.00	66,518,757.00	66.52
3-1-1-03	APORTES PATRONALES	784,856,000.00	0.00	201,271,522.00	986,127,522.00	0.00	986,127,522.00	137,384,470.00	905,279,277.00	91.80	137,387,470.00	905,279,277.00	91.80
3-1-1-03-01	Caja de Compensación	80,934,000.00	0.00	12,165,214.00	93,099,214.00	0.00	93,099,214.00	10,934,360.00	83,507,600.00	89.70	10,934,360.00	83,507,600.00	89.70
3-1-1-03-02	Cesantías	203,268,000.00	0.00	244,144,315.00	447,410,315.00	0.00	447,410,315.00	89,422,494.00	393,481,025.00	87.95	89,425,494.00	393,481,025.00	87.95
3-1-1-03-02-01	Cesantías FONCEP	80,928,000.00	0.00	150,000,000.00	230,928,000.00	0.00	230,928,000.00	11,141,027.00	230,091,475.00	99.64	11,141,027.00	230,091,475.00	99.64
3-1-1-03-02-02	Cesantías FONDOS	120,719,000.00	0.00	94,180,459.00	214,899,459.00	0.00	214,899,459.00	78,077,394.00	161,806,694.00	75.29	78,080,394.00	161,806,694.00	75.29
3-1-1-03-02-04	Comisiones	1,619,000.00	0.00	-36,144.00	1,582,856.00	0.00	1,582,856.00	204,073.00	1,582,856.00	100.00	204,073.00	1,582,856.00	100.00
3-1-1-03-04	Pensiones y Seguridad Social	361,228,000.00	0.00	-23,389,004.00	337,838,996.00	0.00	337,838,996.00	23,359,666.00	323,906,152.00	95.88	23,359,666.00	323,906,152.00	95.88
3-1-1-03-04-01	Pensiones	203,384,000.00	0.00	-5,440,456.00	197,943,544.00	0.00	197,943,544.00	12,893,450.00	191,826,875.00	96.91	12,893,450.00	191,826,875.00	96.91
3-1-1-03-04-02	Salud	148,711,000.00	0.00	-17,425,615.00	131,285,385.00	0.00	131,285,385.00	9,860,816.00	123,691,377.00	94.22	9,860,816.00	123,691,377.00	94.22
3-1-1-03-04-03	Riesgos Profesionales	9,133,000.00	0.00	-522,933.00	8,610,067.00	0.00	8,610,067.00	605,400.00	8,387,900.00	97.42	605,400.00	8,387,900.00	97.42
3-1-1-03-05	ICBF	60,701,000.00	0.00	12,123,410.00	72,824,410.00	0.00	72,824,410.00	9,667,503.00	69,429,913.00	95.34	9,667,503.00	69,429,913.00	95.34
3-1-1-03-06	SENA	40,467,000.00	0.00	-5,512,413.00	34,954,587.00	0.00	34,954,587.00	4,000,447.00	34,954,587.00	100.00	4,000,447.00	34,954,587.00	100.00
3-1-1-03-07	Incremento Salarial - Aportes	38,260,000.00	0.00	-38,260,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-6	RESERVAS PRESUPUESTALES	1,153,000,000.00	0.00	588,251,515.00	1,741,251,515.00	0.00	1,741,251,515.00	-13,193,569.67	1,713,044,273.14	98.38	16,557,123.00	1,680,047,755.00	96.49
3-1-6-01	SERVICIOS PERSONALES	609,872,578.67	0.00	0.00	609,872,578.67	0.00	609,872,578.67	-12,349,987.67	582,768,919.00	95.56	10,978,974.00	550,341,329.00	90.24
3-1-6-01-09	Honorarios	446,803,720.00	0.00	0.00	446,803,720.00	0.00	446,803,720.00	-8,793,320.00	423,876,730.00	94.87	10,566,666.00	399,348,900.00	89.38
3-1-6-01-09-01	Honorarios Entidad	446,803,720.00	0.00	0.00	446,803,720.00	0.00	446,803,720.00	-8,793,320.00	423,876,730.00	94.87	10,566,666.00	399,348,900.00	89.38
3-1-6-01-10	Remuneración Servicios Técnicos	163,068,858.67	0.00	0.00	163,068,858.67	0.00	163,068,858.67	-3,556,667.67	158,892,189.00	97.44	412,308.00	150,992,429.00	92.59
3-1-6-02	GASTOS GENERALES	543,127,421.33	0.00	588,251,515.00	1,131,378,936.33	0.00	1,131,378,936.33	-843,582.00	1,130,275,354.14	99.90	5,578,149.00	1,129,706,426.00	99.85
3-1-6-02-02	Dotación	210,000.00	0.00	0.00	210,000.00	0.00	210,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-6-02-03	Gastos de Computador	508,804,870.00	0.00	0.00	508,804,870.00	0.00	508,804,870.00	-843,199.00	507,961,671.00	99.83	0.00	507,961,671.00	99.83
3-1-6-02-05	Gastos de Transporte y Comunicaciones	150,000.00	0.00	239,868,850.00	240,018,850.00	0.00	240,018,850.00	0.00	239,968,850.00	99.98	253,440.00	239,399,922.00	99.74
3-1-6-02-06	Impresos y Publicaciones	10,500,000.00	0.00	0.00	10,500,000.00	0.00	10,500,000.00	0.00	10,500,000.00	100.00	0.00	10,500,000.00	100.00
3-1-6-02-08	Mantenimiento y Reparaciones	7,894,798.33	0.00	257,882,665.00	265,777,463.33	0.00	265,777,463.33	-383.00	265,777,080.14	100.00	5,324,709.00	265,777,080.00	100.00
3-1-6-02-08-01	Mantenimiento Entidad	7,894,798.33	0.00	257,882,665.00	265,777,463.33	0.00	265,777,463.33	-383.00	265,777,080.14	100.00	5,324,709.00	265,777,080.00	100.00
3-1-6-02-10	Materiales y Suministros	0.00	0.00	90,000,000.00	90,000,000.00	0.00	90,000,000.00	0.00	90,000,000.00	100.00	0.00	90,000,000.00	100.00
3-1-6-02-14	Capacitación	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00	100.00	0.00	500,000.00	100.00
3-1-6-02-15	Bienestar e Incentivos	15,567,753.00	0.00	0.00	15,567,753.00	0.00	15,567,753.00	0.00	15,567,753.00	100.00	0.00	15,567,753.00	100.00
3-3	INVERSION	5,700,000,000.00	0.00	0.00	5,700,000,000.00	0.00	5,700,000,000.00	843,037,503.00	5,366,935,342.00	94.16	1,923,934,093.00	3,008,681,374.00	52.78
3-3-1	DIRECTA	5,700,000,000.00	0.00	0.00	5,700,000,000.00	0.00	5,700,000,000.00	843,037,503.00	5,366,935,342.00	94.16	1,923,934,093.00	3,008,681,374.00	52.78
3-3-1-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	5,700,000,000.00	0.00	-5,158,274,460.00	541,725,540.00	0.00	541,725,540.00	-2,607,334.00	539,118,206.00	99.52	70,000.00	531,199,871.00	98.06
3-3-1-12-04	OBJETIVO DE GESTIÓN PÚBLICA HUMANA	5,700,000,000.00	0.00	-5,158,274,460.00	541,725,540.00	0.00	541,725,540.00	-2,607,334.00	539,118,206.00	99.52	70,000.00	531,199,871.00	98.06
3-3-1-12-04-30	Administración moderna y humana	5,700,000,000.00	0.00	-5,158,274,460.00	541,725,540.00	0.00	541,725,540.00	-2,607,334.00	539,118,206.00	99.52	70,000.00	531,199,871.00	98.06
3-3-1-12-04-30-0466	Gestión institucional para la liquidación del FONDATT	5,700,000,000.00	0.00	-5,158,274,460.00	541,725,540.00	0.00	541,725,540.00	-2,607,334.00	539,118,206.00	99.52	70,000.00	531,199,871.00	98.06
3-3-1-13		0.00						845,644,837.00				2,477,481,503.00	48.03

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

05-02-2009
02:44

Entidad 135 FONDO DE EDUCACIÓN Y SEGURIDAD VIAL - FONDATT EN LIQUIDACIÓN											VIGENCIA FISCAL:		2008	
Unidad Ejecutora 01 UNIDAD EJECUTORA											MES:		DICIEMBRE	
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13		14=13/8
			MES 4	ACUMULADO 5										
3-3-1-13-06	Bogotá positiva: para vivir mejor		0.00	5,158,274,460.00	5,158,274,460.00	0.00	5,158,274,460.00		4,827,817,136.00	93.59	1,923,864,093.00			
3-3-1-13-06-49	Gestión pública efectiva y transparente	0.00	0.00	5,158,274,460.00	5,158,274,460.00	0.00	5,158,274,460.00	845,644,837.00	4,827,817,136.00	93.59	1,923,864,093.00	2,477,481,503.00	48.03	
3-3-1-13-06-49-0466	Desarrollo institucional integral	0.00	0.00	5,158,274,460.00	5,158,274,460.00	0.00	5,158,274,460.00	845,644,837.00	4,827,817,136.00	93.59	1,923,864,093.00	2,477,481,503.00	48.03	
3-3-7	Gestión institucional para la liquidación del FONDATT	0.00	0.00			0.00				0.00		0.00	0.00	
3-3-7-99	RESERVAS PRESUPUESTALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO