

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTAL**  
**SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO**

13-03-2009

04:43

**EJECUCION DEL PRESUPUESTO DE RENTAS E INGRESOS**

Entidad		135 FONDO DE EDUCACIÓN Y SEGURIDAD VIAL - FONDATT EN LIQUIDACIÓN		MES:		ENERO					
Unidad Ejecutora		01 UNIDAD EJECUTORA		VIGENCIA FISCAL:		2009					
RUBRO PRESUPUESTAL		PRESUPUESTO	MODIFICACIONES		PRESUPUESTO	RECAUDOS		EJECUCION PRESUPUESTAL %	SALDO POR RECAUDAR	RECURSOS RESERVAS	RECAUDO ACUMULADO RECURSOS RESERVAS
CODIGO	NOMBRE	INICIAL	MES	ACUMULADO	DEFINITIVO	MES	ACUMULADO	(9 = 8 / 6)	10 = (6 - 8)	11	(12 = 8 + 11)
1	2	3	(+/-) 4	5	6 = (3 + 5)	7	8				
2	INGRESOS	8,187,211,000.00	0.00	0.00	8,187,211,000.00	0.00	0.00	0.00	8,187,211,000.00	0.00	0.00
2-2	TRANSFERENCIAS	8,187,211,000.00	0.00	0.00	8,187,211,000.00	0.00	0.00	0.00	8,187,211,000.00	0.00	0.00
2-2-4	ADMINISTRACIÓN CENTRAL	8,187,211,000.00	0.00	0.00	8,187,211,000.00	0.00	0.00	0.00	8,187,211,000.00	0.00	0.00
2-2-4-01	Aporte Ordinario	8,187,211,000.00	0.00	0.00	8,187,211,000.00	0.00	0.00	0.00	8,187,211,000.00	0.00	0.00
2-2-4-01-01	Vigencia	5,102,745,000.00	0.00	0.00	5,102,745,000.00	0.00	0.00	0.00	5,102,745,000.00	0.00	0.00
2-2-4-01-02	Vigencia Anterior	3,084,466,000.00	0.00	0.00	3,084,466,000.00	0.00	0.00	0.00	3,084,466,000.00	0.00	0.00
2-2-4-01-02-01	Reservas	3,084,466,000.00	0.00	0.00	3,084,466,000.00	0.00	0.00	0.00	3,084,466,000.00	0.00	0.00

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**RESPONSABLE DEL PRESUPUESTO**

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**ORDENADOR DEL GASTO**

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

13-03-2009  
04:50

Entidad 135 FONDO DE EDUCACIÓN Y SEGURIDAD VIAL - FONDATT EN LIQUIDACIÓN		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD EJECUTORA		MES: ENERO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	8,187,211,000.00	0.00	0.00	8,187,211,000.00	0.00	8,187,211,000.00	3,443,345,653.00	3,443,345,653.00	42.06	501,429,537.00	501,429,537.00	6.12
3-1	GASTOS DE FUNCIONAMIENTO	5,787,211,000.00	0.00	0.00	5,787,211,000.00	0.00	5,787,211,000.00	1,087,541,685.00	1,087,541,685.00	18.79	415,631,043.00	415,631,043.00	7.18
3-1-1	SERVICIOS PERSONALES	4,465,277,000.00	0.00	0.00	4,465,277,000.00	0.00	4,465,277,000.00	371,362,369.00	371,362,369.00	8.32	188,980,202.00	188,980,202.00	4.23
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	2,902,312,000.00	0.00	0.00	2,902,312,000.00	0.00	2,902,312,000.00	137,951,125.00	137,951,125.00	4.75	137,951,125.00	137,951,125.00	4.75
3-1-1-01-01	Sueldos Personal de Nómina	509,602,000.00	0.00	0.00	509,602,000.00	0.00	509,602,000.00	78,677,169.00	78,677,169.00	15.44	78,677,169.00	78,677,169.00	15.44
3-1-1-01-04	Gastos de Representación	20,446,000.00	0.00	0.00	20,446,000.00	0.00	20,446,000.00	3,407,770.00	3,407,770.00	16.67	3,407,770.00	3,407,770.00	16.67
3-1-1-01-06	Auxilio de Transporte	330,000.00	0.00	0.00	330,000.00	0.00	330,000.00	55,000.00	55,000.00	16.67	55,000.00	55,000.00	16.67
3-1-1-01-07	Subsidio de Alimentación	2,477,000.00	0.00	0.00	2,477,000.00	0.00	2,477,000.00	390,343.00	390,343.00	15.76	390,343.00	390,343.00	15.76
3-1-1-01-08	Bonificación por Servicios Prestados	33,996,000.00	0.00	0.00	33,996,000.00	0.00	33,996,000.00	779,653.00	779,653.00	2.29	779,653.00	779,653.00	2.29
3-1-1-01-11	Prima Semestral	156,265,000.00	0.00	0.00	156,265,000.00	0.00	156,265,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-13	Prima de Navidad	65,000,000.00	0.00	0.00	65,000,000.00	0.00	65,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-14	Prima de Vacaciones	68,427,000.00	0.00	0.00	68,427,000.00	0.00	68,427,000.00	3,349,471.00	3,349,471.00	4.89	3,349,471.00	3,349,471.00	4.89
3-1-1-01-15	Prima Técnica	170,149,000.00	0.00	0.00	170,149,000.00	0.00	170,149,000.00	24,458,675.00	24,458,675.00	14.37	24,458,675.00	24,458,675.00	14.37
3-1-1-01-16	Prima de Antigüedad	22,994,000.00	0.00	0.00	22,994,000.00	0.00	22,994,000.00	3,392,473.00	3,392,473.00	14.75	3,392,473.00	3,392,473.00	14.75
3-1-1-01-17	Prima Secretarial	121,000.00	0.00	0.00	121,000.00	0.00	121,000.00	20,074.00	20,074.00	16.59	20,074.00	20,074.00	16.59
3-1-1-01-21	Vacaciones en Dinero	86,887,000.00	0.00	0.00	86,887,000.00	0.00	86,887,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-23	Indemnizaciones Laborales	1,614,433,000.00	0.00	0.00	1,614,433,000.00	0.00	1,614,433,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-24	Partida de Incremento Salarial	117,503,000.00	0.00	0.00	117,503,000.00	0.00	117,503,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-26	Bonificación Especial de Recreación	5,661,000.00	0.00	0.00	5,661,000.00	0.00	5,661,000.00	296,855.00	296,855.00	5.24	296,855.00	296,855.00	5.24
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	28,021,000.00	0.00	0.00	28,021,000.00	0.00	28,021,000.00	23,123,642.00	23,123,642.00	82.52	23,123,642.00	23,123,642.00	82.52
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	925,214,000.00	0.00	0.00	925,214,000.00	0.00	925,214,000.00	186,313,833.00	186,313,833.00	20.14	3,931,666.00	3,931,666.00	0.42
3-1-1-02-03	Honorarios	690,484,000.00	0.00	0.00	690,484,000.00	0.00	690,484,000.00	161,328,333.00	161,328,333.00	23.36	358,333.00	358,333.00	0.05
3-1-1-02-03-01	Honorarios Entidad	690,484,000.00	0.00	0.00	690,484,000.00	0.00	690,484,000.00	161,328,333.00	161,328,333.00	23.36	358,333.00	358,333.00	0.05
3-1-1-02-04	Remuneración Servicios Técnicos	234,730,000.00	0.00	0.00	234,730,000.00	0.00	234,730,000.00	24,985,500.00	24,985,500.00	10.64	3,573,333.00	3,573,333.00	1.52
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	637,751,000.00	0.00	0.00	637,751,000.00	0.00	637,751,000.00	47,097,411.00	47,097,411.00	7.38	47,097,411.00	47,097,411.00	7.38
3-1-1-03-01	Aportes Patronales Sector Privado	390,481,000.00	0.00	0.00	390,481,000.00	0.00	390,481,000.00	21,046,073.00	21,046,073.00	5.39	21,046,073.00	21,046,073.00	5.39
3-1-1-03-01-01	Cesantías Fondos Privados	113,218,000.00	0.00	0.00	113,218,000.00	0.00	113,218,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-01-02	Pensiones Fondos Privados	79,459,000.00	0.00	0.00	79,459,000.00	0.00	79,459,000.00	5,620,475.00	5,620,475.00	7.07	5,620,475.00	5,620,475.00	7.07
3-1-1-03-01-03	Salud EPS Privadas	121,676,000.00	0.00	0.00	121,676,000.00	0.00	121,676,000.00	9,293,138.00	9,293,138.00	7.64	9,293,138.00	9,293,138.00	7.64
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	7,727,000.00	0.00	0.00	7,727,000.00	0.00	7,727,000.00	604,100.00	604,100.00	7.82	604,100.00	604,100.00	7.82
3-1-1-03-01-05	Caja de Compensación	68,401,000.00	0.00	0.00	68,401,000.00	0.00	68,401,000.00	5,528,360.00	5,528,360.00	8.08	5,528,360.00	5,528,360.00	8.08
3-1-1-03-02	Aportes Patronales Sector Público	247,270,000.00	0.00	0.00	247,270,000.00	0.00	247,270,000.00	26,051,338.00	26,051,338.00	10.54	26,051,338.00	26,051,338.00	10.54
3-1-1-03-02-01	Cesantías Fondos Públicos	58,262,000.00	0.00	0.00	58,262,000.00	0.00	58,262,000.00	11,791,661.00	11,791,661.00	20.24	11,791,661.00	11,791,661.00	20.24
3-1-1-03-02-02	Pensiones Fondos Públicos	98,188,000.00	0.00	0.00	98,188,000.00	0.00	98,188,000.00	7,241,600.00	7,241,600.00	7.38	7,241,600.00	7,241,600.00	7.38
3-1-1-03-02-03	Salud EPS Públicas	4,156,000.00	0.00	0.00	4,156,000.00	0.00	4,156,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-02-06	ICBF	51,298,000.00	0.00	0.00	51,298,000.00	0.00	51,298,000.00	4,146,270.00	4,146,270.00	8.08	4,146,270.00	4,146,270.00	8.08
3-1-1-03-02-07	SENA	34,200,000.00	0.00	0.00	34,200,000.00	0.00	34,200,000.00	2,764,180.00	2,764,180.00	8.08	2,764,180.00	2,764,180.00	8.08

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

13-03-2009  
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Entidad 135 FONDO DE EDUCACIÓN Y SEGURIDAD VIAL - FONDATT EN LIQUIDACIÓN		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD EJECUTORA		MES: ENERO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-1-03-02-09	Comisiones	1,166,000.00	0.00	0.00	1,166,000.00	0.00	1,166,000.00	107,627.00	107,627.00	9.23	107,627.00	107,627.00	9.23
3-1-2	GASTOS GENERALES	637,468,000.00	0.00	0.00	637,468,000.00	0.00	637,468,000.00	87,842,844.00	87,842,844.00	13.78	32,511,244.00	32,511,244.00	5.10
3-1-2-01	Adquisición de Bienes	195,930,000.00	0.00	0.00	195,930,000.00	0.00	195,930,000.00	27,379,600.00	27,379,600.00	13.97	1,210,000.00	1,210,000.00	0.62
3-1-2-01-01	Dotación	1,300,000.00	0.00	0.00	1,300,000.00	0.00	1,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	113,610,000.00	0.00	0.00	113,610,000.00	0.00	113,610,000.00	26,169,600.00	26,169,600.00	23.03	0.00	0.00	0.00
3-1-2-01-03	Combustibles, Lubricantes y Llantas	5,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	550,000.00	550,000.00	11.00	550,000.00	550,000.00	11.00
3-1-2-01-04	Materiales y Suministros	76,020,000.00	0.00	0.00	76,020,000.00	0.00	76,020,000.00	660,000.00	660,000.00	0.87	660,000.00	660,000.00	0.87
3-1-2-02	Adquisición de Servicios	411,538,000.00	0.00	0.00	411,538,000.00	0.00	411,538,000.00	60,133,244.00	60,133,244.00	14.61	30,971,244.00	30,971,244.00	7.53
3-1-2-02-03	Gastos de Transporte y Comunicación	25,460,000.00	0.00	0.00	25,460,000.00	0.00	25,460,000.00	1,476,209.00	1,476,209.00	5.80	1,476,209.00	1,476,209.00	5.80
3-1-2-02-04	Impresos y Publicaciones	21,962,000.00	0.00	0.00	21,962,000.00	0.00	21,962,000.00	17,610,000.00	17,610,000.00	80.18	1,006,000.00	1,006,000.00	4.58
3-1-2-02-05	Mantenimiento y Reparaciones	214,116,000.00	0.00	0.00	214,116,000.00	0.00	214,116,000.00	17,158,000.00	17,158,000.00	8.01	4,600,000.00	4,600,000.00	2.15
3-1-2-02-05-01	Mantenimiento Entidad	214,116,000.00	0.00	0.00	214,116,000.00	0.00	214,116,000.00	17,158,000.00	17,158,000.00	8.01	4,600,000.00	4,600,000.00	2.15
3-1-2-02-06	Seguros	80,000,000.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-06-01	Seguros Entidad	80,000,000.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-08	Servicios Públicos	60,000,000.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	23,889,035.00	23,889,035.00	39.82	23,889,035.00	23,889,035.00	39.82
3-1-2-02-08-01	Energía	37,500,000.00	0.00	0.00	37,500,000.00	0.00	37,500,000.00	21,009,760.00	21,009,760.00	56.03	21,009,760.00	21,009,760.00	56.03
3-1-2-02-08-02	Acueducto y Alcantarillado	3,000,000.00	0.00	0.00	3,000,000.00	0.00	3,000,000.00	2,592,905.00	2,592,905.00	86.43	2,592,905.00	2,592,905.00	86.43
3-1-2-02-08-03	Aseo	18,000,000.00	0.00	0.00	18,000,000.00	0.00	18,000,000.00	286,370.00	286,370.00	1.59	286,370.00	286,370.00	1.59
3-1-2-02-08-04	Teléfono	1,500,000.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-10	Bienestar e Incentivos	10,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	30,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	330,000.00	330,000.00	1.10	330,000.00	330,000.00	1.10
3-1-2-03-01	Sentencias Judiciales	10,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	330,000.00	330,000.00	1.65	330,000.00	330,000.00	1.65
3-1-6	RESERVAS PRESUPUESTALES	684,466,000.00	0.00	0.00	684,466,000.00	0.00	684,466,000.00	628,336,472.00	628,336,472.00	91.80	194,139,597.00	194,139,597.00	28.36
3-1-6-01	SERVICIOS PERSONALES	411,060,866.00	0.00	0.00	411,060,866.00	0.00	411,060,866.00	409,486,533.00	409,486,533.00	99.62	163,300,414.00	163,300,414.00	39.73
3-1-6-01-09	Honorarios	307,926,866.00	0.00	0.00	307,926,866.00	0.00	307,926,866.00	307,640,199.00	307,640,199.00	99.91	114,553,413.00	114,553,413.00	37.20
3-1-6-01-09-01	Honorarios Entidad	307,926,866.00	0.00	0.00	307,926,866.00	0.00	307,926,866.00	307,640,199.00	307,640,199.00	99.91	114,553,413.00	114,553,413.00	37.20
3-1-6-01-10	Remuneración Servicios Técnicos	103,134,000.00	0.00	0.00	103,134,000.00	0.00	103,134,000.00	101,846,334.00	101,846,334.00	98.75	48,747,001.00	48,747,001.00	47.27
3-1-6-02	GASTOS GENERALES	218,849,939.00	0.00	0.00	218,849,939.00	0.00	218,849,939.00	218,849,939.00	218,849,939.00	100.00	30,839,183.00	30,839,183.00	14.09
3-1-6-02-01	Arrendamientos	3,414,669.00	0.00	0.00	3,414,669.00	0.00	3,414,669.00	3,414,669.00	3,414,669.00	100.00	3,414,669.00	3,414,669.00	100.00
3-1-6-02-03	Gastos de Computador	55,460,529.00	0.00	0.00	55,460,529.00	0.00	55,460,529.00	55,460,529.00	55,460,529.00	100.00	0.00	0.00	0.00
3-1-6-02-06	Impresos y Publicaciones	5,457,657.00	0.00	0.00	5,457,657.00	0.00	5,457,657.00	5,457,657.00	5,457,657.00	100.00	228,833.00	228,833.00	4.19
3-1-6-02-08	Mantenimiento y Reparaciones	125,560,044.00	0.00	0.00	125,560,044.00	0.00	125,560,044.00	125,560,044.00	125,560,044.00	100.00	25,416,667.00	25,416,667.00	20.24
3-1-6-02-08-01	Mantenimiento Entidad	125,560,044.00	0.00	0.00	125,560,044.00	0.00	125,560,044.00	125,560,044.00	125,560,044.00	100.00	25,416,667.00	25,416,667.00	20.24
3-1-6-02-10	Materiales y Suministros	26,018,913.00	0.00	0.00	26,018,913.00	0.00	26,018,913.00	26,018,913.00	26,018,913.00	100.00	0.00	0.00	0.00
3-1-6-02-11	Seguros	2,132,127.00	0.00	0.00	2,132,127.00	0.00	2,132,127.00	2,132,127.00	2,132,127.00	100.00	1,779,014.00	1,779,014.00	83.44
3-1-6-02-11-01	Seguros Entidad	2,132,127.00	0.00	0.00	2,132,127.00	0.00	2,132,127.00	2,132,127.00	2,132,127.00	100.00	1,779,014.00	1,779,014.00	83.44
3-1-6-02-15	Bienestar e Incentivos	806,000.00	0.00	0.00	806,000.00	0.00	806,000.00	806,000.00	806,000.00	100.00	0.00	0.00	0.00
3-1-6-99	Reservas Presupuestadas y no utilizadas	54,555,195.00	0.00	0.00	54,555,195.00	0.00	54,555,195.00	0.00	0.00	0.00	0.00	0.00	0.00

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

13-03-2009  
04:50

Entidad		135 FONDO DE EDUCACIÓN Y SEGURIDAD VIAL - FONDATT EN LIQUIDACIÓN											VIGENCIA FISCAL:		2009	
Unidad Ejecutora 01 UNIDAD EJECUTORA													MES:		ENERO	
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %			
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13		14=13/8		
			MES 4	ACUMULADO 5												
3-3	INVERSIÓN	2,400,000,000.00	0.00	0.00	2,400,000,000.00	0.00	2,400,000,000.00	2,355,803,968.00	2,355,803,968.00	98.16	85,798,494.00	85,798,494.00	3.57			
3-3-7	RESERVAS PRESUPUESTALES	2,400,000,000.00	0.00	0.00	2,400,000,000.00	0.00	2,400,000,000.00	2,355,803,968.00	2,355,803,968.00	98.16	85,798,494.00	85,798,494.00	3.57			
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	7,918,335.00	0.00	0.00	7,918,335.00	0.00	7,918,335.00	7,918,335.00	7,918,335.00	100.00	0.00	0.00	0.00			
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	7,918,335.00	0.00	0.00	7,918,335.00	0.00	7,918,335.00	7,918,335.00	7,918,335.00	100.00	0.00	0.00	0.00			
3-3-7-12-04-30	Administración moderna y humana	7,918,335.00	0.00	0.00	7,918,335.00	0.00	7,918,335.00	7,918,335.00	7,918,335.00	100.00	0.00	0.00	0.00			
3-3-7-12-04-30-0466	Gestión institucional para la liquidación del FONDATT	7,918,335.00	0.00	0.00	7,918,335.00	0.00	7,918,335.00	7,918,335.00	7,918,335.00	100.00	0.00	0.00	0.00			
3-3-7-13	Bogotá positiva: para vivir mejor	2,350,335,633.00	0.00	0.00	2,350,335,633.00	0.00	2,350,335,633.00	2,347,885,633.00	2,347,885,633.00	99.90	85,798,494.00	85,798,494.00	3.65			
3-3-7-13-06	Gestión pública efectiva y transparente	2,350,335,633.00	0.00	0.00	2,350,335,633.00	0.00	2,350,335,633.00	2,347,885,633.00	2,347,885,633.00	99.90	85,798,494.00	85,798,494.00	3.65			
3-3-7-13-06-49	Desarrollo institucional integral	2,350,335,633.00	0.00	0.00	2,350,335,633.00	0.00	2,350,335,633.00	2,347,885,633.00	2,347,885,633.00	99.90	85,798,494.00	85,798,494.00	3.65			
3-3-7-13-06-49-0466	Gestión institucional para la liquidación del FONDATT	2,350,335,633.00	0.00	0.00	2,350,335,633.00	0.00	2,350,335,633.00	2,347,885,633.00	2,347,885,633.00	99.90	85,798,494.00	85,798,494.00	3.65			
3-3-7-99	Reservas Presupuestadas y no utilizadas	41,746,032.00	0.00	0.00	41,746,032.00	0.00	41,746,032.00	0.00	0.00	0.00	0.00	0.00	0.00			

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RESPONSABLE DEL PRESUPUESTO

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ORDENADOR DEL GASTO