

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS  
EJECUCION PRESUPUESTAL  
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO**

17-03-2009

04:04

**EJECUCION DEL PRESUPUESTO DE RENTAS E INGRESOS**

Entidad		135 FONDO DE EDUCACIÓN Y SEGURIDAD VIAL - FONDATT EN LIQUIDACIÓN		MES:		FEBRERO					
Unidad Ejecutora		01 UNIDAD EJECUTORA		VIGENCIA FISCAL:		2009					
RUBRO PRESUPUESTAL		PRESUPUESTO	MODIFICACIONES		PRESUPUESTO	RECAUDOS		EJECUCION PRESUPUESTAL %	SALDO POR RECAUDAR	RECURSOS RESERVAS	RECAUDO ACUMULADO RECURSOS RESERVAS
CODIGO	NOMBRE	INICIAL	MES	ACUMULADO	DEFINITIVO	MES	ACUMULADO	(9 = 8 / 6)	10 = (6 - 8)	11	(12 = 8 + 11)
1	2	3	(+/-) 4	5	6 = (3 + 5)	7	8				
2	INGRESOS	8,187,211,000.00	0.00	0.00	8,187,211,000.00	567,029,400.00	567,029,400.00	6.93	7,620,181,600.00	0.00	567,029,400.00
2-2	TRANSFERENCIAS	8,187,211,000.00	0.00	0.00	8,187,211,000.00	400,000,000.00	400,000,000.00	4.89	7,787,211,000.00	0.00	400,000,000.00
2-2-4	ADMINISTRACIÓN CENTRAL	8,187,211,000.00	0.00	0.00	8,187,211,000.00	400,000,000.00	400,000,000.00	4.89	7,787,211,000.00	0.00	400,000,000.00
2-2-4-01	Aporte Ordinario	8,187,211,000.00	0.00	0.00	8,187,211,000.00	400,000,000.00	400,000,000.00	4.89	7,787,211,000.00	0.00	400,000,000.00
2-2-4-01-01	Vigencia	5,102,745,000.00	0.00	0.00	5,102,745,000.00	249,303,212.00	249,303,212.00	4.89	4,853,441,788.00	0.00	249,303,212.00
2-2-4-01-02	Vigencia Anterior	3,084,466,000.00	0.00	0.00	3,084,466,000.00	150,696,788.00	150,696,788.00	4.89	2,933,769,212.00	0.00	150,696,788.00
2-2-4-01-02-01	Reservas	3,084,466,000.00	0.00	0.00	3,084,466,000.00	150,696,788.00	150,696,788.00	4.89	2,933,769,212.00	0.00	150,696,788.00
2-4	RECURSOS DE CAPITAL	0.00	0.00	0.00	0.00	167,029,400.00	167,029,400.00	0.00	-167,029,400.00	0.00	167,029,400.00
2-4-9	OTROS RECURSOS DE CAPITAL	0.00	0.00	0.00	0.00	167,029,400.00	167,029,400.00	0.00	-167,029,400.00	0.00	167,029,400.00

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RESPONSABLE DEL PRESUPUESTO

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ORDENADOR DEL GASTO

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

17-03-2009  
04:10

Entidad <b>135 FONDO DE EDUCACIÓN Y SEGURIDAD VIAL - FONDATT EN LIQUIDACIÓN</b>		VIGENCIA FISCAL: <b>2009</b>												
Unidad Ejecutora <b>01 UNIDAD EJECUTORA</b>		MES: <b>FEBRERO</b>												
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13		14=13/8
			MES 4	ACUMULADO 5										
3	GASTOS	8,187,211,000.00		0.00	8,187,211,000.00			8,187,211,000.00	860,780,359.00	4,304,126,012.00	52.57	630,816,413.00	1,132,245,950.00	13.83
3-1	GASTOS DE FUNCIONAMIENTO	5,787,211,000.00		0.00	5,787,211,000.00			5,787,211,000.00	861,524,026.00	1,949,065,711.00	33.68	551,035,715.00	966,666,758.00	16.70
3-1-1	SERVICIOS PERSONALES	4,465,277,000.00		0.00	4,465,277,000.00			4,465,277,000.00	659,497,186.00	1,030,859,555.00	23.09	298,500,929.00	487,481,131.00	10.92
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	2,902,312,000.00		0.00	2,902,312,000.00			2,902,312,000.00	113,777,698.00	251,728,823.00	8.67	113,777,698.00	251,728,823.00	8.67
3-1-1-01-01	Sueldos Personal de Nómina	509,602,000.00		0.00	509,602,000.00			509,602,000.00	77,405,000.00	156,082,169.00	30.63	77,405,000.00	156,082,169.00	30.63
3-1-1-01-04	Gastos de Representación	20,446,000.00		0.00	20,446,000.00			20,446,000.00	3,407,770.00	6,815,540.00	33.33	3,407,770.00	6,815,540.00	33.33
3-1-1-01-06	Auxilio de Transporte	330,000.00		0.00	330,000.00			330,000.00	55,000.00	110,000.00	33.33	55,000.00	110,000.00	33.33
3-1-1-01-07	Subsidio de Alimentación	2,477,000.00		0.00	2,477,000.00			2,477,000.00	410,361.00	800,704.00	32.33	410,361.00	800,704.00	32.33
3-1-1-01-08	Bonificación por Servicios Prestados	33,996,000.00		0.00	33,996,000.00			33,996,000.00	1,921,357.00	2,701,010.00	7.95	1,921,357.00	2,701,010.00	7.95
3-1-1-01-11	Prima Semestral	156,265,000.00		0.00	156,265,000.00			156,265,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-13	Prima de Navidad	65,000,000.00		0.00	65,000,000.00			65,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-14	Prima de Vacaciones	68,427,000.00		0.00	68,427,000.00			68,427,000.00	1,472,231.00	4,821,702.00	7.05	1,472,231.00	4,821,702.00	7.05
3-1-1-01-15	Prima Técnica	170,149,000.00		0.00	170,149,000.00			170,149,000.00	25,141,038.00	49,599,713.00	29.15	25,141,038.00	49,599,713.00	29.15
3-1-1-01-16	Prima de Antigüedad	22,994,000.00		0.00	22,994,000.00			22,994,000.00	3,433,755.00	6,826,228.00	29.69	3,433,755.00	6,826,228.00	29.69
3-1-1-01-17	Prima Secretarial	121,000.00		0.00	121,000.00			121,000.00	20,074.00	40,148.00	33.18	20,074.00	40,148.00	33.18
3-1-1-01-21	Vacaciones en Dinero	86,887,000.00		0.00	86,887,000.00			86,887,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-23	Indemnizaciones Laborales	1,614,433,000.00		0.00	1,614,433,000.00			1,614,433,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-24	Partida de Incremento Salarial	117,503,000.00		0.00	117,503,000.00			117,503,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-26	Bonificación Especial de Recreación	5,661,000.00		0.00	5,661,000.00			5,661,000.00	118,300.00	415,155.00	7.33	118,300.00	415,155.00	7.33
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	28,021,000.00		0.00	28,021,000.00			28,021,000.00	392,812.00	23,516,454.00	83.92	392,812.00	23,516,454.00	83.92
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	925,214,000.00		0.00	925,214,000.00			925,214,000.00	505,695,751.00	692,009,584.00	74.79	144,699,494.00	148,631,160.00	16.06
3-1-1-02-03	Honorarios	690,484,000.00		0.00	690,484,000.00			690,484,000.00	322,293,413.00	483,621,746.00	70.04	114,086,000.00	114,444,333.00	16.57
3-1-1-02-03-01	Honorarios Entidad	690,484,000.00		0.00	690,484,000.00			690,484,000.00	322,293,413.00	483,621,746.00	70.04	114,086,000.00	114,444,333.00	16.57
3-1-1-02-04	Remuneración Servicios Técnicos	234,730,000.00		0.00	234,730,000.00			234,730,000.00	183,402,338.00	208,387,838.00	88.78	30,613,494.00	34,186,827.00	14.56
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	637,751,000.00		0.00	637,751,000.00			637,751,000.00	40,023,737.00	87,121,148.00	13.66	40,023,737.00	87,121,148.00	13.66
3-1-1-03-01	Aportes Patronales Sector Privado	390,481,000.00		0.00	390,481,000.00			390,481,000.00	20,679,578.00	41,725,651.00	10.69	20,679,578.00	41,725,651.00	10.69
3-1-1-03-01-01	Cesantías Fondos Privados	113,218,000.00		0.00	113,218,000.00			113,218,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-01-02	Pensiones Fondos Privados	79,459,000.00		0.00	79,459,000.00			79,459,000.00	5,421,950.00	11,042,425.00	13.90	5,421,950.00	11,042,425.00	13.90
3-1-1-03-01-03	Salud EPS Privadas	121,676,000.00		0.00	121,676,000.00			121,676,000.00	9,881,828.00	19,174,966.00	15.76	9,881,828.00	19,174,966.00	15.76
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	7,727,000.00		0.00	7,727,000.00			7,727,000.00	606,800.00	1,210,900.00	15.67	606,800.00	1,210,900.00	15.67
3-1-1-03-01-05	Caja de Compensación	68,401,000.00		0.00	68,401,000.00			68,401,000.00	4,769,000.00	10,297,360.00	15.05	4,769,000.00	10,297,360.00	15.05
3-1-1-03-02	Aportes Patronales Sector Público	247,270,000.00		0.00	247,270,000.00			247,270,000.00	19,344,159.00	45,395,497.00	18.36	19,344,159.00	45,395,497.00	18.36
3-1-1-03-02-01	Cesantías Fondos Públicos	58,262,000.00		0.00	58,262,000.00			58,262,000.00	5,808,248.00	17,599,909.00	30.21	5,808,248.00	17,599,909.00	30.21
3-1-1-03-02-02	Pensiones Fondos Públicos	98,188,000.00		0.00	98,188,000.00			98,188,000.00	7,494,400.00	14,736,000.00	15.01	7,494,400.00	14,736,000.00	15.01
3-1-1-03-02-03	Salud EPS Públicas	4,156,000.00		0.00	4,156,000.00			4,156,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-02-06	ICBF	51,298,000.00		0.00	51,298,000.00			51,298,000.00	3,576,750.00	7,723,020.00	15.06	3,576,750.00	7,723,020.00	15.06
3-1-1-03-02-07	SENA	34,200,000.00		0.00	34,200,000.00			34,200,000.00	2,384,500.00	5,148,680.00	15.05	2,384,500.00	5,148,680.00	15.05

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
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**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

17-03-2009  
04:10

Entidad 135 FONDO DE EDUCACIÓN Y SEGURIDAD VIAL - FONDATT EN LIQUIDACIÓN		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD EJECUTORA		MES: FEBRERO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-1-03-02-09	Comisiones	1,166,000.00	0.00	0.00	1,166,000.00	0.00	1,166,000.00	80,261.00	187,888.00	16.11	80,261.00	187,888.00	16.11
3-1-2	GASTOS GENERALES	637,468,000.00	0.00	0.00	637,468,000.00	0.00	637,468,000.00	206,100,370.00	293,943,214.00	46.11	34,922,112.00	67,433,356.00	10.58
3-1-2-01	Adquisición de Bienes	195,930,000.00	-25,000,000.00	-25,000,000.00	170,930,000.00	0.00	170,930,000.00	299,821.00	27,679,421.00	16.19	0.00	1,210,000.00	0.71
3-1-2-01-01	Dotación	1,300,000.00	0.00	0.00	1,300,000.00	0.00	1,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	113,610,000.00	0.00	0.00	113,610,000.00	0.00	113,610,000.00	0.00	26,169,600.00	23.03	0.00	0.00	0.00
3-1-2-01-03	Combustibles, Lubricantes y Llantas	5,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	299,821.00	849,821.00	17.00	0.00	550,000.00	11.00
3-1-2-01-04	Materiales y Suministros	76,020,000.00	-25,000,000.00	-25,000,000.00	51,020,000.00	0.00	51,020,000.00	0.00	660,000.00	1.29	0.00	660,000.00	1.29
3-1-2-02	Adquisición de Servicios	411,538,000.00	25,000,000.00	25,000,000.00	436,538,000.00	0.00	436,538,000.00	205,728,705.00	265,861,949.00	60.90	34,922,112.00	65,893,356.00	15.09
3-1-2-02-03	Gastos de Transporte y Comunicación	25,460,000.00	0.00	0.00	25,460,000.00	0.00	25,460,000.00	7,065,640.00	8,541,849.00	33.55	0.00	1,476,209.00	5.80
3-1-2-02-04	Impresos y Publicaciones	21,962,000.00	0.00	0.00	21,962,000.00	0.00	21,962,000.00	512,903.00	18,122,903.00	82.52	3,396,000.00	4,402,000.00	20.04
3-1-2-02-05	Mantenimiento y Reparaciones	214,116,000.00	-46,000,000.00	-46,000,000.00	168,116,000.00	0.00	168,116,000.00	138,272,936.00	155,430,936.00	92.45	29,466,667.00	34,066,667.00	20.26
3-1-2-02-05-01	Mantenimiento Entidad	214,116,000.00	-46,000,000.00	-46,000,000.00	168,116,000.00	0.00	168,116,000.00	138,272,936.00	155,430,936.00	92.45	29,466,667.00	34,066,667.00	20.26
3-1-2-02-06	Seguros	80,000,000.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	39,962,791.00	39,962,791.00	49.95	0.00	0.00	0.00
3-1-2-02-06-01	Seguros Entidad	80,000,000.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	39,962,791.00	39,962,791.00	49.95	0.00	0.00	0.00
3-1-2-02-08	Servicios Públicos	60,000,000.00	71,000,000.00	71,000,000.00	131,000,000.00	0.00	131,000,000.00	19,914,435.00	43,803,470.00	33.44	2,059,445.00	25,948,480.00	19.81
3-1-2-02-08-01	Energía	37,500,000.00	58,000,000.00	58,000,000.00	95,500,000.00	0.00	95,500,000.00	18,971,310.00	39,981,070.00	41.86	1,810,030.00	22,819,790.00	23.90
3-1-2-02-08-02	Acueducto y Alcantarillado	3,000,000.00	13,000,000.00	13,000,000.00	16,000,000.00	0.00	16,000,000.00	693,710.00	3,286,615.00	20.54	0.00	2,592,905.00	16.21
3-1-2-02-08-03	Aseo	18,000,000.00	0.00	0.00	18,000,000.00	0.00	18,000,000.00	0.00	286,370.00	1.59	0.00	286,370.00	1.59
3-1-2-02-08-04	Teléfono	1,500,000.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	249,415.00	249,415.00	16.63	249,415.00	249,415.00	16.63
3-1-2-02-10	Bienestar e Incentivos	10,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	30,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	71,844.00	401,844.00	1.34	0.00	330,000.00	1.10
3-1-2-03-01	Sentencias Judiciales	10,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	71,844.00	401,844.00	2.01	0.00	330,000.00	1.65
3-1-6	RESERVAS PRESUPUESTALES	684,466,000.00	0.00	0.00	684,466,000.00	0.00	684,466,000.00	-4,073,530.00	624,262,942.00	91.20	217,612,674.00	411,752,271.00	60.16
3-1-6-01	SERVICIOS PERSONALES	411,060,866.00	0.00	0.00	411,060,866.00	0.00	411,060,866.00	-4,073,500.00	405,413,033.00	98.63	153,542,535.00	316,842,949.00	77.08
3-1-6-01-09	Honorarios	307,926,866.00	0.00	0.00	307,926,866.00	0.00	307,926,866.00	-2,646,667.00	304,993,532.00	99.05	113,135,868.00	227,689,281.00	73.94
3-1-6-01-09-01	Honorarios Entidad	307,926,866.00	0.00	0.00	307,926,866.00	0.00	307,926,866.00	-2,646,667.00	304,993,532.00	99.05	113,135,868.00	227,689,281.00	73.94
3-1-6-01-10	Remuneración Servicios Técnicos	103,134,000.00	0.00	0.00	103,134,000.00	0.00	103,134,000.00	-1,426,833.00	100,419,501.00	97.37	40,406,667.00	89,153,668.00	86.44
3-1-6-02	GASTOS GENERALES	218,849,939.00	0.00	0.00	218,849,939.00	0.00	218,849,939.00	-30.00	218,849,909.00	100.00	64,070,139.00	94,909,322.00	43.37
3-1-6-02-01	Arrendamientos	3,414,669.00	0.00	0.00	3,414,669.00	0.00	3,414,669.00	0.00	3,414,669.00	100.00	0.00	3,414,669.00	100.00
3-1-6-02-03	Gastos de Computador	55,460,529.00	0.00	0.00	55,460,529.00	0.00	55,460,529.00	0.00	55,460,529.00	100.00	0.00	0.00	0.00
3-1-6-02-06	Impresos y Publicaciones	5,457,657.00	0.00	0.00	5,457,657.00	0.00	5,457,657.00	-30.00	5,457,627.00	100.00	5,228,794.00	5,457,627.00	100.00
3-1-6-02-08	Mantenimiento y Reparaciones	125,560,044.00	0.00	0.00	125,560,044.00	0.00	125,560,044.00	0.00	125,560,044.00	100.00	49,906,359.00	75,323,026.00	59.99
3-1-6-02-08-01	Mantenimiento Entidad	125,560,044.00	0.00	0.00	125,560,044.00	0.00	125,560,044.00	0.00	125,560,044.00	100.00	49,906,359.00	75,323,026.00	59.99
3-1-6-02-10	Materiales y Suministros	26,018,913.00	0.00	0.00	26,018,913.00	0.00	26,018,913.00	0.00	26,018,913.00	100.00	8,680,136.00	8,680,136.00	33.36
3-1-6-02-11	Seguros	2,132,127.00	0.00	0.00	2,132,127.00	0.00	2,132,127.00	0.00	2,132,127.00	100.00	254,850.00	2,033,864.00	95.39
3-1-6-02-11-01	Seguros Entidad	2,132,127.00	0.00	0.00	2,132,127.00	0.00	2,132,127.00	0.00	2,132,127.00	100.00	254,850.00	2,033,864.00	95.39
3-1-6-02-15	Bienestar e Incentivos	806,000.00	0.00	0.00	806,000.00	0.00	806,000.00	0.00	806,000.00	100.00	0.00	0.00	0.00
3-1-6-99	Reservas Presupuestadas y no utilizadas	54,555,195.00	0.00	0.00	54,555,195.00	0.00	54,555,195.00	0.00	0.00	0.00	0.00	0.00	0.00

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

17-03-2009  
04:10

Entidad 135 FONDO DE EDUCACIÓN Y SEGURIDAD VIAL - FONDATT EN LIQUIDACIÓN		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD EJECUTORA		MES: FEBRERO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3	INVERSIÓN	2,400,000,000.00	0.00	0.00	2,400,000,000.00	0.00	2,400,000,000.00	-743,667.00	2,355,060,301.00	98.13	79,780,698.00	165,579,192.00	6.90
3-3-7	RESERVAS PRESUPUESTALES	2,400,000,000.00	0.00	0.00	2,400,000,000.00	0.00	2,400,000,000.00	-743,667.00	2,355,060,301.00	98.13	79,780,698.00	165,579,192.00	6.90
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	7,918,335.00	0.00	0.00	7,918,335.00	0.00	7,918,335.00	0.00	7,918,335.00	100.00	0.00	0.00	0.00
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	7,918,335.00	0.00	0.00	7,918,335.00	0.00	7,918,335.00	0.00	7,918,335.00	100.00	0.00	0.00	0.00
3-3-7-12-04-30	Administración moderna y humana	7,918,335.00	0.00	0.00	7,918,335.00	0.00	7,918,335.00	0.00	7,918,335.00	100.00	0.00	0.00	0.00
3-3-7-12-04-30-0466	Gestión institucional para la liquidación del FONDATT	7,918,335.00	0.00	0.00	7,918,335.00	0.00	7,918,335.00	0.00	7,918,335.00	100.00	0.00	0.00	0.00
3-3-7-13	Bogotá positiva: para vivir mejor	2,350,335,633.00	0.00	0.00	2,350,335,633.00	0.00	2,350,335,633.00	-743,667.00	2,347,141,966.00	99.86	79,780,698.00	165,579,192.00	7.04
3-3-7-13-06	Gestión pública efectiva y transparente	2,350,335,633.00	0.00	0.00	2,350,335,633.00	0.00	2,350,335,633.00	-743,667.00	2,347,141,966.00	99.86	79,780,698.00	165,579,192.00	7.04
3-3-7-13-06-49	Desarrollo institucional integral	2,350,335,633.00	0.00	0.00	2,350,335,633.00	0.00	2,350,335,633.00	-743,667.00	2,347,141,966.00	99.86	79,780,698.00	165,579,192.00	7.04
3-3-7-13-06-49-0466	Gestión institucional para la liquidación del FONDATT	2,350,335,633.00	0.00	0.00	2,350,335,633.00	0.00	2,350,335,633.00	-743,667.00	2,347,141,966.00	99.86	79,780,698.00	165,579,192.00	7.04
3-3-7-99	Reservas Presupuestadas y no utilizadas	41,746,032.00	0.00	0.00	41,746,032.00	0.00	41,746,032.00	0.00	0.00	0.00	0.00	0.00	0.00

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RESPONSABLE DEL PRESUPUESTO

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ORDENADOR DEL GASTO