

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS  
EJECUCION PRESUPUESTAL  
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO**

**EJECUCION DEL PRESUPUESTO DE RENTAS E INGRESOS**

Entidad		135 FONDO DE EDUCACIÓN Y SEGURIDAD VIAL - FONDATT EN LIQUIDACIÓN		MES:		MARZO					
Unidad Ejecutora		01 UNIDAD EJECUTORA		VIGENCIA FISCAL:		2009					
RUBRO PRESUPUESTAL		PRESUPUESTO	MODIFICACIONES		PRESUPUESTO	RECAUDOS		EJECUCION PRESUPUESTAL%	SALDO POR RECAUDAR	RECURSOS RESERVAS	RECAUDO ACUMULADO RECURSOS RESERVAS
CODIGO	NOMBRE	INICIAL	MES	ACUMULADO	DEFINITIVO	MES	ACUMULADO	(9 = 8 / 6)	10 = (6 - 8)	11	(12 = 8 + 11)
1	2	3	(+/-) 4	5	6 = (3 + 5)	7	8				
2	INGRESOS	8,187,211,000.00	0.00	0.00	8,187,211,000.00	845,957,000.00	1,412,986,400.00	17.26	6,774,224,600.00	0.00	1,412,986,400.00
2-2	TRANSFERENCIAS	8,187,211,000.00	0.00	0.00	8,187,211,000.00	500,000,000.00	900,000,000.00	10.99	7,287,211,000.00	0.00	900,000,000.00
2-2-4	ADMINISTRACIÓN CENTRAL	8,187,211,000.00	0.00	0.00	8,187,211,000.00	500,000,000.00	900,000,000.00	10.99	7,287,211,000.00	0.00	900,000,000.00
2-2-4-01	Aporte Ordinario	8,187,211,000.00	0.00	0.00	8,187,211,000.00	500,000,000.00	900,000,000.00	10.99	7,287,211,000.00	0.00	900,000,000.00
2-2-4-01-01	Vigencia	5,102,745,000.00	0.00	0.00	5,102,745,000.00	311,629,015.00	560,932,227.00	10.99	4,541,812,773.00	0.00	560,932,227.00
2-2-4-01-02	Vigencia Anterior	3,084,466,000.00	0.00	0.00	3,084,466,000.00	188,370,985.00	339,067,773.00	10.99	2,745,398,227.00	0.00	339,067,773.00
2-2-4-01-02-01	Reservas	3,084,466,000.00	0.00	0.00	3,084,466,000.00	188,370,985.00	339,067,773.00	10.99	2,745,398,227.00	0.00	339,067,773.00
2-4	RECURSOS DE CAPITAL	0.00	0.00	0.00	0.00	345,957,000.00	512,986,400.00	0.00	-512,986,400.00	0.00	512,986,400.00
2-4-9	OTROS RECURSOS DE CAPITAL	0.00	0.00	0.00	0.00	345,957,000.00	512,986,400.00	0.00	-512,986,400.00	0.00	512,986,400.00

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RESPONSABLE DEL PRESUPUESTO

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ORDENADOR DEL GASTO

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

24-04-2009  
04:55

Entidad 135 FONDO DE EDUCACIÓN Y SEGURIDAD VIAL - FONDATT EN LIQUIDACIÓN		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD EJECUTORA		MES: MARZO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	8,187,211,000.00	0.00	0.00	8,187,211,000.00	0.00	8,187,211,000.00	403,516,745.00	4,707,642,757.00	57.50	1,104,496,470.00	2,236,742,420.00	27.32
3-1	GASTOS DE FUNCIONAMIENTO	5,787,211,000.00	0.00	0.00	5,787,211,000.00	0.00	5,787,211,000.00	403,601,412.00	2,352,667,123.00	40.65	417,957,336.00	1,384,624,094.00	23.93
3-1-1	SERVICIOS PERSONALES	4,465,277,000.00	47,500,000.00	47,500,000.00	4,512,777,000.00	0.00	4,512,777,000.00	258,314,576.00	1,289,174,131.00	28.57	270,975,331.00	758,456,462.00	16.81
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	2,902,312,000.00	0.00	0.00	2,902,312,000.00	0.00	2,902,312,000.00	119,959,050.00	371,687,873.00	12.81	0.00	251,728,823.00	8.67
3-1-1-01-01	Sueldos Personal de Nómina	509,602,000.00	0.00	0.00	509,602,000.00	0.00	509,602,000.00	81,129,787.00	237,211,956.00	46.55	0.00	156,082,169.00	30.63
3-1-1-01-04	Gastos de Representación	20,446,000.00	0.00	0.00	20,446,000.00	0.00	20,446,000.00	3,407,770.00	10,223,310.00	50.00	0.00	6,815,540.00	33.33
3-1-1-01-06	Auxilio de Transporte	330,000.00	0.00	0.00	330,000.00	0.00	330,000.00	55,000.00	165,000.00	50.00	0.00	110,000.00	33.33
3-1-1-01-07	Subsidio de Alimentación	2,477,000.00	0.00	0.00	2,477,000.00	0.00	2,477,000.00	412,863.00	1,213,567.00	48.99	0.00	800,704.00	32.33
3-1-1-01-08	Bonificación por Servicios Prestados	33,996,000.00	0.00	0.00	33,996,000.00	0.00	33,996,000.00	2,554,817.00	5,255,827.00	15.46	0.00	2,701,010.00	7.95
3-1-1-01-11	Prima Semestral	156,265,000.00	0.00	0.00	156,265,000.00	0.00	156,265,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-13	Prima de Navidad	65,000,000.00	0.00	0.00	65,000,000.00	0.00	65,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-14	Prima de Vacaciones	68,427,000.00	0.00	0.00	68,427,000.00	0.00	68,427,000.00	3,755,685.00	8,577,387.00	12.54	0.00	4,821,702.00	7.05
3-1-1-01-15	Prima Técnica	170,149,000.00	0.00	0.00	170,149,000.00	0.00	170,149,000.00	24,924,604.00	74,524,317.00	43.80	0.00	49,599,713.00	29.15
3-1-1-01-16	Prima de Antigüedad	22,994,000.00	0.00	0.00	22,994,000.00	0.00	22,994,000.00	3,424,350.00	10,250,578.00	44.58	0.00	6,826,228.00	29.69
3-1-1-01-17	Prima Secretarial	121,000.00	0.00	0.00	121,000.00	0.00	121,000.00	20,074.00	60,222.00	49.77	0.00	40,148.00	33.18
3-1-1-01-21	Vacaciones en Dinero	86,887,000.00	0.00	0.00	86,887,000.00	0.00	86,887,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-23	Indemnizaciones Laborales	1,614,433,000.00	0.00	0.00	1,614,433,000.00	0.00	1,614,433,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-24	Partida de Incremento Salarial	117,503,000.00	0.00	0.00	117,503,000.00	0.00	117,503,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-26	Bonificación Especial de Recreación	5,661,000.00	0.00	0.00	5,661,000.00	0.00	5,661,000.00	274,100.00	689,255.00	12.18	0.00	415,155.00	7.33
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	28,021,000.00	0.00	0.00	28,021,000.00	0.00	28,021,000.00	0.00	23,516,454.00	83.92	0.00	23,516,454.00	83.92
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	925,214,000.00	47,500,000.00	47,500,000.00	972,714,000.00	0.00	972,714,000.00	97,043,638.00	789,053,222.00	81.12	229,663,443.00	378,294,603.00	38.89
3-1-1-02-03	Honorarios	690,484,000.00	0.00	0.00	690,484,000.00	0.00	690,484,000.00	76,965,303.00	560,587,049.00	81.19	164,073,433.00	278,517,766.00	40.34
3-1-1-02-03-01	Honorarios Entidad	690,484,000.00	0.00	0.00	690,484,000.00	0.00	690,484,000.00	76,965,303.00	560,587,049.00	81.19	164,073,433.00	278,517,766.00	40.34
3-1-1-02-04	Remuneración Servicios Técnicos	234,730,000.00	47,500,000.00	47,500,000.00	282,230,000.00	0.00	282,230,000.00	20,078,335.00	228,466,173.00	80.95	65,590,010.00	99,776,837.00	35.35
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	637,751,000.00	0.00	0.00	637,751,000.00	0.00	637,751,000.00	41,311,888.00	128,433,036.00	20.14	41,311,888.00	128,433,036.00	20.14
3-1-1-03-01	Aportes Patronales Sector Privado	390,481,000.00	0.00	0.00	390,481,000.00	0.00	390,481,000.00	20,261,791.00	61,987,442.00	15.87	20,261,791.00	61,987,442.00	15.87
3-1-1-03-01-01	Cesantías Fondos Privados	113,218,000.00	0.00	0.00	113,218,000.00	0.00	113,218,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-01-02	Pensiones Fondos Privados	79,459,000.00	0.00	0.00	79,459,000.00	0.00	79,459,000.00	5,429,850.00	16,472,275.00	20.73	5,429,850.00	16,472,275.00	20.73
3-1-1-03-01-03	Salud EPS Privadas	121,676,000.00	0.00	0.00	121,676,000.00	0.00	121,676,000.00	9,225,461.00	28,400,427.00	23.34	9,225,461.00	28,400,427.00	23.34
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	7,727,000.00	0.00	0.00	7,727,000.00	0.00	7,727,000.00	613,400.00	1,824,300.00	23.61	613,400.00	1,824,300.00	23.61
3-1-1-03-01-05	Caja de Compensación	68,401,000.00	0.00	0.00	68,401,000.00	0.00	68,401,000.00	4,993,080.00	15,290,440.00	22.35	4,993,080.00	15,290,440.00	22.35
3-1-1-03-02	Aportes Patronales Sector Público	247,270,000.00	0.00	0.00	247,270,000.00	0.00	247,270,000.00	21,050,097.00	66,445,594.00	26.87	21,050,097.00	66,445,594.00	26.87
3-1-1-03-02-01	Cesantías Fondos Públicos	58,262,000.00	0.00	0.00	58,262,000.00	0.00	58,262,000.00	7,130,719.00	24,730,628.00	42.45	7,130,719.00	24,730,628.00	42.45
3-1-1-03-02-02	Pensiones Fondos Públicos	98,188,000.00	0.00	0.00	98,188,000.00	0.00	98,188,000.00	7,573,900.00	22,309,900.00	22.72	7,573,900.00	22,309,900.00	22.72
3-1-1-03-02-03	Salud EPS Públicas	4,156,000.00	0.00	0.00	4,156,000.00	0.00	4,156,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-02-06	ICBF	51,298,000.00	0.00	0.00	51,298,000.00	0.00	51,298,000.00	3,744,810.00	11,467,830.00	22.36	3,744,810.00	11,467,830.00	22.36
3-1-1-03-02-07	SENA	34,200,000.00	0.00	0.00	34,200,000.00	0.00	34,200,000.00	2,496,540.00	7,645,220.00	22.35	2,496,540.00	7,645,220.00	22.35

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**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

24-04-2009  
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Entidad 135 FONDO DE EDUCACIÓN Y SEGURIDAD VIAL - FONDATT EN LIQUIDACIÓN		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD EJECUTORA		MES: MARZO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-1-03-02-09	Comisiones	1,166,000.00	0.00	0.00	1,166,000.00	0.00	1,166,000.00	104,128.00	292,016.00	25.04	104,128.00	292,016.00	25.04
3-1-2	GASTOS GENERALES	637,468,000.00	-47,500,000.00	-47,500,000.00	589,968,000.00	0.00	589,968,000.00	145,286,836.00	439,230,050.00	74.45	86,548,728.00	153,982,084.00	26.10
3-1-2-01	Adquisición de Bienes	195,930,000.00	-45,000,000.00	-70,000,000.00	125,930,000.00	0.00	125,930,000.00	79,959,445.00	107,638,866.00	85.48	515,450.00	1,725,450.00	1.37
3-1-2-01-01	Dotación	1,300,000.00	0.00	0.00	1,300,000.00	0.00	1,300,000.00	302,760.00	302,760.00	23.29	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	113,610,000.00	-5,000,000.00	-5,000,000.00	108,610,000.00	0.00	108,610,000.00	78,508,803.00	104,678,403.00	96.38	0.00	0.00	0.00
3-1-2-01-03	Combustibles, Lubricantes y Llantas	5,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	849,821.00	17.00	0.00	550,000.00	11.00
3-1-2-01-04	Materiales y Suministros	76,020,000.00	-40,000,000.00	-65,000,000.00	11,020,000.00	0.00	11,020,000.00	1,147,882.00	1,807,882.00	16.41	515,450.00	1,175,450.00	10.67
3-1-2-02	Adquisición de Servicios	411,538,000.00	-2,500,000.00	22,500,000.00	434,038,000.00	0.00	434,038,000.00	55,654,923.00	321,516,872.00	74.08	76,759,145.00	142,652,501.00	32.87
3-1-2-02-01	Arrendamientos	0.00	4,500,000.00	4,500,000.00	4,500,000.00	0.00	4,500,000.00	4,500,000.00	4,500,000.00	100.00	0.00	0.00	0.00
3-1-2-02-02	Viáticos y Gastos de Viaje	0.00	3,000,000.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	366,343.00	366,343.00	12.21	0.00	0.00	0.00
3-1-2-02-03	Gastos de Transporte y Comunicación	25,460,000.00	0.00	0.00	25,460,000.00	0.00	25,460,000.00	1,653,150.00	10,194,999.00	40.04	1,386,600.00	2,862,809.00	11.24
3-1-2-02-04	Impresos y Publicaciones	21,962,000.00	20,000,000.00	20,000,000.00	41,962,000.00	0.00	41,962,000.00	17,628,500.00	35,751,403.00	85.20	223,856.00	4,625,856.00	11.02
3-1-2-02-05	Mantenimiento y Reparaciones	214,116,000.00	-5,000,000.00	-51,000,000.00	163,116,000.00	0.00	163,116,000.00	7,210,479.00	162,641,415.00	99.71	53,110,898.00	87,177,565.00	53.45
3-1-2-02-05-01	Mantenimiento Entidad	214,116,000.00	-5,000,000.00	-51,000,000.00	163,116,000.00	0.00	163,116,000.00	7,210,479.00	162,641,415.00	99.71	53,110,898.00	87,177,565.00	53.45
3-1-2-02-06	Seguros	80,000,000.00	-35,000,000.00	-35,000,000.00	45,000,000.00	0.00	45,000,000.00	0.00	39,962,791.00	88.81	0.00	0.00	0.00
3-1-2-02-06-01	Seguros Entidad	80,000,000.00	-35,000,000.00	-35,000,000.00	45,000,000.00	0.00	45,000,000.00	0.00	39,962,791.00	88.81	0.00	0.00	0.00
3-1-2-02-08	Servicios Públicos	60,000,000.00	0.00	71,000,000.00	131,000,000.00	0.00	131,000,000.00	24,296,451.00	68,099,921.00	51.98	22,037,791.00	47,986,271.00	36.63
3-1-2-02-08-01	Energía	37,500,000.00	0.00	58,000,000.00	95,500,000.00	0.00	95,500,000.00	21,228,410.00	61,209,480.00	64.09	18,969,750.00	41,789,540.00	43.76
3-1-2-02-08-02	Acueducto y Alcantarillado	3,000,000.00	0.00	13,000,000.00	16,000,000.00	0.00	16,000,000.00	2,666,050.00	5,952,665.00	37.20	2,666,050.00	5,258,955.00	32.87
3-1-2-02-08-03	Aseo	18,000,000.00	0.00	0.00	18,000,000.00	0.00	18,000,000.00	278,120.00	564,490.00	3.14	278,120.00	564,490.00	3.14
3-1-2-02-08-04	Teléfono	1,500,000.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	123,871.00	373,286.00	24.89	123,871.00	373,286.00	24.89
3-1-2-02-10	Bienestar e Incentivos	10,000,000.00	10,000,000.00	10,000,000.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	30,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	9,672,468.00	10,074,312.00	33.58	9,274,133.00	9,604,133.00	32.01
3-1-2-03-01	Sentencias Judiciales	10,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	613,265.00	1,015,109.00	5.08	214,930.00	544,930.00	2.72
3-1-6	RESERVAS PRESUPUESTALES	684,466,000.00	0.00	0.00	684,466,000.00	0.00	684,466,000.00	0.00	624,262,942.00	91.20	60,433,277.00	472,185,548.00	68.99
3-1-6-01	SERVICIOS PERSONALES	411,060,866.00	0.00	0.00	411,060,866.00	0.00	411,060,866.00	0.00	405,413,033.00	98.63	7,664,940.00	324,507,889.00	78.94
3-1-6-01-09	Honorarios	307,926,866.00	0.00	0.00	307,926,866.00	0.00	307,926,866.00	0.00	304,993,532.00	99.05	6,079,940.00	233,769,221.00	75.92
3-1-6-01-09-01	Honorarios Entidad	307,926,866.00	0.00	0.00	307,926,866.00	0.00	307,926,866.00	0.00	304,993,532.00	99.05	6,079,940.00	233,769,221.00	75.92
3-1-6-01-10	Remuneración Servicios Técnicos	103,134,000.00	0.00	0.00	103,134,000.00	0.00	103,134,000.00	0.00	100,419,501.00	97.37	1,585,000.00	90,738,668.00	87.98
3-1-6-02	GASTOS GENERALES	218,849,939.00	0.00	0.00	218,849,939.00	0.00	218,849,939.00	0.00	218,849,909.00	100.00	52,768,337.00	147,677,659.00	67.48
3-1-6-02-01	Arrendamientos	3,414,669.00	0.00	0.00	3,414,669.00	0.00	3,414,669.00	0.00	3,414,669.00	100.00	0.00	3,414,669.00	100.00
3-1-6-02-03	Gastos de Computador	55,460,529.00	0.00	0.00	55,460,529.00	0.00	55,460,529.00	0.00	55,460,529.00	100.00	49,771,372.00	49,771,372.00	89.74
3-1-6-02-06	Impresos y Publicaciones	5,457,657.00	0.00	0.00	5,457,657.00	0.00	5,457,657.00	0.00	5,457,627.00	100.00	0.00	5,457,627.00	100.00
3-1-6-02-08	Mantenimiento y Reparaciones	125,560,044.00	0.00	0.00	125,560,044.00	0.00	125,560,044.00	0.00	125,560,044.00	100.00	2,996,965.00	78,319,991.00	62.38
3-1-6-02-08-01	Mantenimiento Entidad	125,560,044.00	0.00	0.00	125,560,044.00	0.00	125,560,044.00	0.00	125,560,044.00	100.00	2,996,965.00	78,319,991.00	62.38
3-1-6-02-10	Materiales y Suministros	26,018,913.00	0.00	0.00	26,018,913.00	0.00	26,018,913.00	0.00	26,018,913.00	100.00	0.00	8,680,136.00	33.36
3-1-6-02-11	Seguros	2,132,127.00	0.00	0.00	2,132,127.00	0.00	2,132,127.00	0.00	2,132,127.00	100.00	0.00	2,033,864.00	95.39
3-1-6-02-11-01	Seguros Entidad	2,132,127.00	0.00	0.00	2,132,127.00	0.00	2,132,127.00	0.00	2,132,127.00	100.00	0.00	2,033,864.00	95.39

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

24-04-2009  
04:55

Entidad 135 FONDO DE EDUCACIÓN Y SEGURIDAD VIAL - FONDATT EN LIQUIDACIÓN		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD EJECUTORA		MES: MARZO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-6-02-15	Bienestar e Incentivos	806,000.00	0.00	0.00	806,000.00	0.00	806,000.00	0.00	806,000.00	100.00	0.00	0.00	0.00
3-1-6-99	Reservas Presupuestadas y no utilizadas	54,555,195.00	0.00	0.00	54,555,195.00	0.00	54,555,195.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSIÓN	2,400,000,000.00	0.00	0.00	2,400,000,000.00	0.00	2,400,000,000.00	-84,667.00	2,354,975,634.00	98.12	686,539,134.00	852,118,326.00	35.50
3-3-7	RESERVAS PRESUPUESTALES	2,400,000,000.00	0.00	0.00	2,400,000,000.00	0.00	2,400,000,000.00	-84,667.00	2,354,975,634.00	98.12	686,539,134.00	852,118,326.00	35.50
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	7,918,335.00	0.00	0.00	7,918,335.00	0.00	7,918,335.00	0.00	7,918,335.00	100.00	0.00	0.00	0.00
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	7,918,335.00	0.00	0.00	7,918,335.00	0.00	7,918,335.00	0.00	7,918,335.00	100.00	0.00	0.00	0.00
3-3-7-12-04-30	Administración moderna y humana	7,918,335.00	0.00	0.00	7,918,335.00	0.00	7,918,335.00	0.00	7,918,335.00	100.00	0.00	0.00	0.00
3-3-7-12-04-30-0466	Gestión institucional para la liquidación del FONDATT	7,918,335.00	0.00	0.00	7,918,335.00	0.00	7,918,335.00	0.00	7,918,335.00	100.00	0.00	0.00	0.00
3-3-7-13	Bogotá positiva: para vivir mejor	2,350,335,633.00	0.00	0.00	2,350,335,633.00	0.00	2,350,335,633.00	-84,667.00	2,347,057,299.00	99.86	686,539,134.00	852,118,326.00	36.26
3-3-7-13-06	Gestión pública efectiva y transparente	2,350,335,633.00	0.00	0.00	2,350,335,633.00	0.00	2,350,335,633.00	-84,667.00	2,347,057,299.00	99.86	686,539,134.00	852,118,326.00	36.26
3-3-7-13-06-49	Desarrollo institucional integral	2,350,335,633.00	0.00	0.00	2,350,335,633.00	0.00	2,350,335,633.00	-84,667.00	2,347,057,299.00	99.86	686,539,134.00	852,118,326.00	36.26
3-3-7-13-06-49-0466	Gestión institucional para la liquidación del FONDATT	2,350,335,633.00	0.00	0.00	2,350,335,633.00	0.00	2,350,335,633.00	-84,667.00	2,347,057,299.00	99.86	686,539,134.00	852,118,326.00	36.26
3-3-7-99	Reservas Presupuestadas y no utilizadas	41,746,032.00	0.00	0.00	41,746,032.00	0.00	41,746,032.00	0.00	0.00	0.00	0.00	0.00	0.00

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RESPONSABLE DEL PRESUPUESTO

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ORDENADOR DEL GASTO