

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTAL
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO**

EJECUCION DEL PRESUPUESTO DE RENTAS E INGRESOS

Entidad 135 FONDO DE EDUCACIÓN Y SEGURIDAD VIAL - FONDATT EN LIQUIDACIÓN		MES: ABRIL									
Unidad Ejecutora 01 UNIDAD EJECUTORA		VIGENCIA FISCAL: 2009									
RUBRO PRESUPUESTAL		PRESUPUESTO	MODIFICACIONES		PRESUPUESTO	RECAUDOS		EJECUCION PRESUPUESTAL %	SALDO POR RECAUDAR	RECURSOS RESERVAS	RECAUDO ACUMULADO RECURSOS RESERVAS
CODIGO	NOMBRE	INICIAL	MES (+/-)	ACUMULADO	DEFINITIVO	MES	ACUMULADO	(9 = 8 / 6)	10 = (6 - 8)	11	(12 = 8 + 11)
1	2	3	4	5	6 = (3 + 5)	7	8				
2	INGRESOS	8,187,211,000.00	0.00	0.00	8,187,211,000.00	1,002,433,798.30	2,415,420,198.30	29.50	5,771,790,801.70	0.00	2,415,420,198.30
2-2	TRANSFERENCIAS	8,187,211,000.00	0.00	0.00	8,187,211,000.00	1,000,000,000.00	1,900,000,000.00	23.21	6,287,211,000.00	0.00	1,900,000,000.00
2-2-4	ADMINISTRACIÓN CENTRAL	8,187,211,000.00	0.00	0.00	8,187,211,000.00	1,000,000,000.00	1,900,000,000.00	23.21	6,287,211,000.00	0.00	1,900,000,000.00
2-2-4-01	Aporte Ordinario	8,187,211,000.00	0.00	0.00	8,187,211,000.00	1,000,000,000.00	1,900,000,000.00	23.21	6,287,211,000.00	0.00	1,900,000,000.00
2-2-4-01-01	Vigencia	5,102,745,000.00	0.00	0.00	5,102,745,000.00	623,258,030.00	1,184,190,257.00	23.21	3,918,554,743.00	0.00	1,184,190,257.00
2-2-4-01-02	Vigencia Anterior	3,084,466,000.00	0.00	0.00	3,084,466,000.00	376,741,970.00	715,809,743.00	23.21	2,368,656,257.00	0.00	715,809,743.00
2-2-4-01-02-01	Reservas	3,084,466,000.00	0.00	0.00	3,084,466,000.00	376,741,970.00	715,809,743.00	23.21	2,368,656,257.00	0.00	715,809,743.00
2-4	RECURSOS DE CAPITAL	0.00	0.00	0.00	0.00	2,433,798.30	515,420,198.30	0.00	-515,420,198.30	0.00	515,420,198.30
2-4-9	OTROS RECURSOS DE CAPITAL	0.00	0.00	0.00	0.00	2,433,798.30	515,420,198.30	0.00	-515,420,198.30	0.00	515,420,198.30

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

15-05-2009
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Entidad 135 FONDO DE EDUCACIÓN Y SEGURIDAD VIAL - FONDATT EN LIQUIDACIÓN		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD EJECUTORA		MES: ABRIL											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	8,187,211,000.00	0.00	0.00	8,187,211,000.00	0.00	8,187,211,000.00	338,694,547.00	5,046,337,304.00	61.64	973,468,890.00	3,210,211,310.00	39.21
3-1	GASTOS DE FUNCIONAMIENTO	5,787,211,000.00	0.00	0.00	5,787,211,000.00	0.00	5,787,211,000.00	339,964,547.00	2,692,631,670.00	46.53	582,170,774.00	1,966,794,868.00	33.99
3-1-1	SERVICIOS PERSONALES	4,465,277,000.00	0.00	47,500,000.00	4,512,777,000.00	0.00	4,512,777,000.00	323,523,610.00	1,612,697,741.00	35.74	423,100,062.00	1,181,556,524.00	26.18
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	2,902,312,000.00	-130,000,000.00	-130,000,000.00	2,772,312,000.00	0.00	2,772,312,000.00	112,395,394.00	484,083,267.00	17.46	112,395,394.00	364,124,217.00	13.13
3-1-1-01-01	Sueldos Personal de Nómina	509,602,000.00	0.00	0.00	509,602,000.00	0.00	509,602,000.00	74,811,503.00	312,023,459.00	61.23	74,811,503.00	230,893,672.00	45.31
3-1-1-01-04	Gastos de Representación	20,446,000.00	0.00	0.00	20,446,000.00	0.00	20,446,000.00	2,692,971.00	12,916,281.00	63.17	2,692,971.00	9,508,511.00	46.51
3-1-1-01-06	Auxilio de Transporte	330,000.00	0.00	0.00	330,000.00	0.00	330,000.00	55,000.00	220,000.00	66.67	55,000.00	165,000.00	50.00
3-1-1-01-07	Subsidio de Alimentación	2,477,000.00	0.00	0.00	2,477,000.00	0.00	2,477,000.00	390,343.00	1,603,910.00	64.75	390,343.00	1,191,047.00	48.08
3-1-1-01-08	Bonificación por Servicios Prestados	33,996,000.00	0.00	0.00	33,996,000.00	0.00	33,996,000.00	1,404,786.00	6,660,613.00	19.59	1,404,786.00	4,105,796.00	12.08
3-1-1-01-11	Prima Semestral	156,265,000.00	0.00	0.00	156,265,000.00	0.00	156,265,000.00	827,431.00	827,431.00	0.53	827,431.00	827,431.00	0.53
3-1-1-01-13	Prima de Navidad	65,000,000.00	0.00	0.00	65,000,000.00	0.00	65,000,000.00	352,683.00	352,683.00	0.54	352,683.00	352,683.00	0.54
3-1-1-01-14	Prima de Vacaciones	68,427,000.00	0.00	0.00	68,427,000.00	0.00	68,427,000.00	2,075,448.00	10,652,835.00	15.57	2,075,448.00	6,897,150.00	10.08
3-1-1-01-15	Prima Técnica	170,149,000.00	0.00	0.00	170,149,000.00	0.00	170,149,000.00	24,242,595.00	98,766,912.00	58.05	24,242,595.00	73,842,308.00	43.40
3-1-1-01-16	Prima de Antigüedad	22,994,000.00	0.00	0.00	22,994,000.00	0.00	22,994,000.00	3,498,982.00	13,749,560.00	59.80	3,498,982.00	10,325,210.00	44.90
3-1-1-01-17	Prima Secretarial	121,000.00	0.00	0.00	121,000.00	0.00	121,000.00	20,074.00	80,296.00	66.36	20,074.00	60,222.00	49.77
3-1-1-01-21	Vacaciones en Dinero	86,887,000.00	0.00	0.00	86,887,000.00	0.00	86,887,000.00	927,351.00	927,351.00	1.07	927,351.00	927,351.00	1.07
3-1-1-01-23	Indemnizaciones Laborales	1,614,433,000.00	-130,000,000.00	-130,000,000.00	1,484,433,000.00	0.00	1,484,433,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-24	Partida de Incremento Salarial	117,503,000.00	0.00	0.00	117,503,000.00	0.00	117,503,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-26	Bonificación Especial de Recreación	5,661,000.00	0.00	0.00	5,661,000.00	0.00	5,661,000.00	186,984.00	876,239.00	15.48	186,984.00	602,139.00	10.64
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	28,021,000.00	0.00	0.00	28,021,000.00	0.00	28,021,000.00	909,243.00	24,425,697.00	87.17	909,243.00	24,425,697.00	87.17
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	925,214,000.00	130,000,000.00	177,500,000.00	1,102,714,000.00	0.00	1,102,714,000.00	171,956,591.00	961,009,813.00	87.15	271,533,043.00	649,827,646.00	58.93
3-1-1-02-03	Honorarios	690,484,000.00	80,000,000.00	80,000,000.00	770,484,000.00	0.00	770,484,000.00	127,995,582.00	688,582,631.00	89.37	188,162,543.00	466,680,309.00	60.57
3-1-1-02-03-01	Honorarios Entidad	690,484,000.00	80,000,000.00	80,000,000.00	770,484,000.00	0.00	770,484,000.00	127,995,582.00	688,582,631.00	89.37	188,162,543.00	466,680,309.00	60.57
3-1-1-02-04	Remuneración Servicios Técnicos	234,730,000.00	50,000,000.00	97,500,000.00	332,230,000.00	0.00	332,230,000.00	43,961,009.00	272,427,182.00	82.00	83,370,500.00	183,147,337.00	55.13
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	637,751,000.00	0.00	0.00	637,751,000.00	0.00	637,751,000.00	39,171,625.00	167,604,661.00	26.28	39,171,625.00	167,604,661.00	26.28
3-1-1-03-01	Aportes Patronales Sector Privado	390,481,000.00	0.00	0.00	390,481,000.00	0.00	390,481,000.00	19,763,894.00	81,751,336.00	20.94	19,763,894.00	81,751,336.00	20.94
3-1-1-03-01-01	Cesantías Fondos Privados	113,218,000.00	0.00	0.00	113,218,000.00	0.00	113,218,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-01-02	Pensiones Fondos Privados	79,459,000.00	0.00	0.00	79,459,000.00	0.00	79,459,000.00	5,228,075.00	21,700,350.00	27.31	5,228,075.00	21,700,350.00	27.31
3-1-1-03-01-03	Salud EPS Privadas	121,676,000.00	0.00	0.00	121,676,000.00	0.00	121,676,000.00	9,250,239.00	37,650,666.00	30.94	9,250,239.00	37,650,666.00	30.94
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	7,727,000.00	0.00	0.00	7,727,000.00	0.00	7,727,000.00	602,100.00	2,426,400.00	31.40	602,100.00	2,426,400.00	31.40
3-1-1-03-01-05	Caja de Compensación	68,401,000.00	0.00	0.00	68,401,000.00	0.00	68,401,000.00	4,683,480.00	19,973,920.00	29.20	4,683,480.00	19,973,920.00	29.20
3-1-1-03-02	Aportes Patronales Sector Público	247,270,000.00	0.00	0.00	247,270,000.00	0.00	247,270,000.00	19,407,731.00	85,853,325.00	34.72	19,407,731.00	85,853,325.00	34.72
3-1-1-03-02-01	Cesantías Fondos Públicos	58,262,000.00	0.00	0.00	58,262,000.00	0.00	58,262,000.00	5,890,876.00	30,621,504.00	52.56	5,890,876.00	30,621,504.00	52.56
3-1-1-03-02-02	Pensiones Fondos Públicos	98,188,000.00	0.00	0.00	98,188,000.00	0.00	98,188,000.00	7,581,950.00	29,891,850.00	30.44	7,581,950.00	29,891,850.00	30.44
3-1-1-03-02-03	Salud EPS Públicas	4,156,000.00	0.00	0.00	4,156,000.00	0.00	4,156,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-02-06	ICBF	51,298,000.00	0.00	0.00	51,298,000.00	0.00	51,298,000.00	3,512,610.00	14,980,440.00	29.20	3,512,610.00	14,980,440.00	29.20
3-1-1-03-02-07	SENA	34,200,000.00	0.00	0.00	34,200,000.00	0.00	34,200,000.00	2,341,740.00	9,986,960.00	29.20	2,341,740.00	9,986,960.00	29.20

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15-05-2009
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Entidad 135 FONDO DE EDUCACIÓN Y SEGURIDAD VIAL - FONDATT EN LIQUIDACIÓN		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD EJECUTORA		MES: ABRIL											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-1-03-02-09	Comisiones	1,166,000.00	0.00	0.00	1,166,000.00	0.00	1,166,000.00	80,555.00	372,571.00	31.95	80,555.00	372,571.00	31.95
3-1-2	GASTOS GENERALES	637,468,000.00	0.00	-47,500,000.00	589,968,000.00	0.00	589,968,000.00	22,426,972.00	461,657,022.00	78.25	90,421,832.00	244,403,916.00	41.43
3-1-2-01	Adquisición de Bienes	195,930,000.00	0.00	-70,000,000.00	125,930,000.00	0.00	125,930,000.00	31,269.00	107,670,135.00	85.50	334,029.00	2,059,479.00	1.64
3-1-2-01-01	Dotación	1,300,000.00	0.00	0.00	1,300,000.00	0.00	1,300,000.00	0.00	302,760.00	23.29	302,760.00	302,760.00	23.29
3-1-2-01-02	Gastos de Computador	113,610,000.00	0.00	-5,000,000.00	108,610,000.00	0.00	108,610,000.00	0.00	104,678,403.00	96.38	0.00	0.00	0.00
3-1-2-01-03	Combustibles, Lubricantes y Llantas	5,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	849,821.00	17.00	0.00	550,000.00	11.00
3-1-2-01-04	Materiales y Suministros	76,020,000.00	0.00	-65,000,000.00	11,020,000.00	0.00	11,020,000.00	31,269.00	1,839,151.00	16.69	31,269.00	1,206,719.00	10.95
3-1-2-02	Adquisición de Servicios	411,538,000.00	0.00	22,500,000.00	434,038,000.00	0.00	434,038,000.00	22,191,163.00	343,708,035.00	79.19	89,883,263.00	232,535,764.00	53.57
3-1-2-02-01	Arrendamientos	0.00	0.00	4,500,000.00	4,500,000.00	0.00	4,500,000.00	0.00	4,500,000.00	100.00	0.00	0.00	0.00
3-1-2-02-02	Viáticos y Gastos de Viaje	0.00	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	476,343.00	842,686.00	28.09	476,343.00	476,343.00	15.88
3-1-2-02-03	Gastos de Transporte y Comunicación	25,460,000.00	0.00	0.00	25,460,000.00	0.00	25,460,000.00	591,749.00	10,786,748.00	42.37	591,749.00	3,454,558.00	13.57
3-1-2-02-04	Impresos y Publicaciones	21,962,000.00	0.00	20,000,000.00	41,962,000.00	0.00	41,962,000.00	5,523,056.00	41,274,459.00	98.36	15,062,860.00	19,688,716.00	46.92
3-1-2-02-05	Mantenimiento y Reparaciones	214,116,000.00	0.00	-51,000,000.00	163,116,000.00	0.00	163,116,000.00	322,845.00	162,964,260.00	99.91	53,764,541.00	140,942,106.00	86.41
3-1-2-02-05-01	Mantenimiento Entidad	214,116,000.00	0.00	-51,000,000.00	163,116,000.00	0.00	163,116,000.00	322,845.00	162,964,260.00	99.91	53,764,541.00	140,942,106.00	86.41
3-1-2-02-06	Seguros	80,000,000.00	0.00	-35,000,000.00	45,000,000.00	0.00	45,000,000.00	0.00	39,962,791.00	88.81	0.00	0.00	0.00
3-1-2-02-06-01	Seguros Entidad	80,000,000.00	0.00	-35,000,000.00	45,000,000.00	0.00	45,000,000.00	0.00	39,962,791.00	88.81	0.00	0.00	0.00
3-1-2-02-08	Servicios Públicos	60,000,000.00	0.00	71,000,000.00	131,000,000.00	0.00	131,000,000.00	1,377,170.00	69,477,091.00	53.04	19,987,770.00	67,974,041.00	51.89
3-1-2-02-08-01	Energía	37,500,000.00	0.00	58,000,000.00	95,500,000.00	0.00	95,500,000.00	1,377,170.00	62,586,650.00	65.54	19,987,770.00	61,777,310.00	64.69
3-1-2-02-08-02	Acueducto y Alcantarillado	3,000,000.00	0.00	13,000,000.00	16,000,000.00	0.00	16,000,000.00	0.00	5,952,665.00	37.20	0.00	5,258,955.00	32.87
3-1-2-02-08-03	Aseo	18,000,000.00	0.00	0.00	18,000,000.00	0.00	18,000,000.00	0.00	564,490.00	3.14	0.00	564,490.00	3.14
3-1-2-02-08-04	Teléfono	1,500,000.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	0.00	373,286.00	24.89	0.00	373,286.00	24.89
3-1-2-02-10	Bienestar e Incentivos	10,000,000.00	0.00	10,000,000.00	20,000,000.00	0.00	20,000,000.00	13,900,000.00	13,900,000.00	69.50	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	30,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	204,540.00	10,278,852.00	34.26	204,540.00	9,808,673.00	32.70
3-1-2-03-01	Sentencias Judiciales	10,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	9,059,203.00	90.59	0.00	9,059,203.00	90.59
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	204,540.00	1,219,649.00	6.10	204,540.00	749,470.00	3.75
3-1-6	RESERVAS PRESUPUESTALES	684,466,000.00	0.00	0.00	684,466,000.00	0.00	684,466,000.00	-5,986,035.00	618,276,907.00	90.33	68,648,880.00	540,834,428.00	79.02
3-1-6-01	SERVICIOS PERSONALES	411,060,866.00	0.00	0.00	411,060,866.00	0.00	411,060,866.00	-5,986,035.00	399,426,998.00	97.17	33,781,334.00	358,289,223.00	87.16
3-1-6-01-09	Honorarios	307,926,866.00	0.00	0.00	307,926,866.00	0.00	307,926,866.00	-5,986,035.00	299,007,497.00	97.10	33,781,334.00	267,550,555.00	86.89
3-1-6-01-09-01	Honorarios Entidad	307,926,866.00	0.00	0.00	307,926,866.00	0.00	307,926,866.00	-5,986,035.00	299,007,497.00	97.10	33,781,334.00	267,550,555.00	86.89
3-1-6-01-10	Remuneración Servicios Técnicos	103,134,000.00	0.00	0.00	103,134,000.00	0.00	103,134,000.00	0.00	100,419,501.00	97.37	0.00	90,738,668.00	87.98
3-1-6-02	GASTOS GENERALES	218,849,939.00	0.00	0.00	218,849,939.00	0.00	218,849,939.00	0.00	218,849,909.00	100.00	34,867,546.00	182,545,205.00	83.41
3-1-6-02-01	Arrendamientos	3,414,669.00	0.00	0.00	3,414,669.00	0.00	3,414,669.00	0.00	3,414,669.00	100.00	0.00	3,414,669.00	100.00
3-1-6-02-03	Gastos de Computador	55,460,529.00	0.00	0.00	55,460,529.00	0.00	55,460,529.00	0.00	55,460,529.00	100.00	0.00	49,771,372.00	89.74
3-1-6-02-06	Impresos y Publicaciones	5,457,657.00	0.00	0.00	5,457,657.00	0.00	5,457,657.00	0.00	5,457,627.00	100.00	0.00	5,457,627.00	100.00
3-1-6-02-08	Mantenimiento y Reparaciones	125,560,044.00	0.00	0.00	125,560,044.00	0.00	125,560,044.00	0.00	125,560,044.00	100.00	19,390,088.00	97,170,079.00	77.82
3-1-6-02-08-01	Mantenimiento Entidad	125,560,044.00	0.00	0.00	125,560,044.00	0.00	125,560,044.00	0.00	125,560,044.00	100.00	19,390,088.00	97,170,079.00	77.82
3-1-6-02-10	Materiales y Suministros	26,018,913.00	0.00	0.00	26,018,913.00	0.00	26,018,913.00	0.00	26,018,913.00	100.00	15,477,458.00	24,157,594.00	92.85
3-1-6-02-11	Seguros	2,132,127.00	0.00	0.00	2,132,127.00	0.00	2,132,127.00	0.00	2,132,127.00	100.00	0.00	2,033,864.00	95.39
3-1-6-02-11-01	Seguros Entidad	2,132,127.00	0.00	0.00	2,132,127.00	0.00	2,132,127.00	0.00	2,132,127.00	100.00	0.00	2,033,864.00	95.39

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

15-05-2009
04:49

Entidad 135 FONDO DE EDUCACIÓN Y SEGURIDAD VIAL - FONDATT EN LIQUIDACIÓN													VIGENCIA FISCAL:		2009	
Unidad Ejecutora 01 UNIDAD EJECUTORA													MES:		ABRIL	
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %			
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13		14=13/8		
			MES 4	ACUMULADO 5												
3-1-6-02-15	Bienestar e Incentivos	806,000.00	0.00	0.00	806,000.00	0.00	806,000.00	0.00	806,000.00	100.00	0.00	0.00	0.00			
3-1-6-99	Reservas Presupuestadas y no utilizadas	54,555,195.00	0.00	0.00	54,555,195.00	0.00	54,555,195.00	0.00	0.00	0.00	0.00	0.00	0.00			
3-3	INVERSIÓN	2,400,000,000.00	0.00	0.00	2,400,000,000.00	0.00	2,400,000,000.00	-1,270,000.00	2,353,705,634.00	98.07	391,298,116.00	1,243,416,442.00	51.81			
3-3-7	RESERVAS PRESUPUESTALES	2,400,000,000.00	0.00	0.00	2,400,000,000.00	0.00	2,400,000,000.00	-1,270,000.00	2,353,705,634.00	98.07	391,298,116.00	1,243,416,442.00	51.81			
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	7,918,335.00	0.00	0.00	7,918,335.00	0.00	7,918,335.00	0.00	7,918,335.00	100.00	0.00	0.00	0.00			
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	7,918,335.00	0.00	0.00	7,918,335.00	0.00	7,918,335.00	0.00	7,918,335.00	100.00	0.00	0.00	0.00			
3-3-7-12-04-30	Administración moderna y humana	7,918,335.00	0.00	0.00	7,918,335.00	0.00	7,918,335.00	0.00	7,918,335.00	100.00	0.00	0.00	0.00			
3-3-7-12-04-30-0466	Gestión institucional para la liquidación del FONDATT	7,918,335.00	0.00	0.00	7,918,335.00	0.00	7,918,335.00	0.00	7,918,335.00	100.00	0.00	0.00	0.00			
3-3-7-13	Bogotá positiva: para vivir mejor	2,350,335,633.00	0.00	0.00	2,350,335,633.00	0.00	2,350,335,633.00	-1,270,000.00	2,345,787,299.00	99.81	391,298,116.00	1,243,416,442.00	52.90			
3-3-7-13-06	Gestión pública efectiva y transparente	2,350,335,633.00	0.00	0.00	2,350,335,633.00	0.00	2,350,335,633.00	-1,270,000.00	2,345,787,299.00	99.81	391,298,116.00	1,243,416,442.00	52.90			
3-3-7-13-06-49	Desarrollo institucional integral	2,350,335,633.00	0.00	0.00	2,350,335,633.00	0.00	2,350,335,633.00	-1,270,000.00	2,345,787,299.00	99.81	391,298,116.00	1,243,416,442.00	52.90			
3-3-7-13-06-49-0466	Gestión institucional para la liquidación del FONDATT	2,350,335,633.00	0.00	0.00	2,350,335,633.00	0.00	2,350,335,633.00	-1,270,000.00	2,345,787,299.00	99.81	391,298,116.00	1,243,416,442.00	52.90			
3-3-7-99	Reservas Presupuestadas y no utilizadas	41,746,032.00	0.00	0.00	41,746,032.00	0.00	41,746,032.00	0.00	0.00	0.00	0.00	0.00	0.00			

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO