

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTAL
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO**

16-07-2008

03:50

EJECUCION DEL PRESUPUESTO DE RENTAS E INGRESOS

Entidad		135 FONDO DE EDUCACIÓN Y SEGURIDAD VIAL - FONDATT EN LIQUIDACIÓN		MES:		JUNIO					
Unidad Ejecutora		01 UNIDAD EJECUTORA		VIGENCIA FISCAL:		2008					
RUBRO PRESUPUESTAL		PRESUPUESTO	MODIFICACIONES		PRESUPUESTO	RECAUDOS		EJECUCION PRESUPUESTAL %	SALDO POR RECAUDAR	RECURSOS RESERVAS	RECAUDO ACUMULADO RECURSOS RESERVAS
CODIGO	NOMBRE	INICIAL	MES	ACUMULADO	DEFINITIVO	MES	ACUMULADO	(9 = 8 / 6)	10 = (6 - 8)	11	(12 = 8 + 11)
1	2	3	(+/-) 4	5	6 = (3 + 5)	7	8				
2	INGRESOS	16,720,000,000.00	0.00	0.00	16,720,000,000.00	0.00	2,991,843,750.00	17.89	13,728,156,250.00	0.00	2,991,843,750.00
2-2	TRANSFERENCIAS	14,720,000,000.00	0.00	0.00	14,720,000,000.00	0.00	2,991,843,750.00	20.33	11,728,156,250.00	0.00	2,991,843,750.00
2-2-4	ADMINISTRACIÓN CENTRAL	14,720,000,000.00	0.00	0.00	14,720,000,000.00	0.00	2,991,843,750.00	20.33	11,728,156,250.00	0.00	2,991,843,750.00
2-2-4-01	Aporte Ordinario	14,720,000,000.00	0.00	0.00	14,720,000,000.00	0.00	2,991,843,750.00	20.33	11,728,156,250.00	0.00	2,991,843,750.00
2-2-4-01-01	Vigencia	13,567,000,000.00	0.00	0.00	13,567,000,000.00	0.00	2,415,343,750.00	17.80	11,151,656,250.00	0.00	2,415,343,750.00
2-2-4-01-02	Vigencia Anterior	1,153,000,000.00	0.00	0.00	1,153,000,000.00	0.00	576,500,000.00	50.00	576,500,000.00	0.00	576,500,000.00
2-2-4-01-02-01	Reservas	1,153,000,000.00	0.00	0.00	1,153,000,000.00	0.00	576,500,000.00	50.00	576,500,000.00	0.00	576,500,000.00
2-4	RECURSOS DE CAPITAL	2,000,000,000.00	0.00	0.00	2,000,000,000.00	0.00	0.00	0.00	2,000,000,000.00	0.00	0.00
2-4-9	OTROS RECURSOS DE CAPITAL	2,000,000,000.00	0.00	0.00	2,000,000,000.00	0.00	0.00	0.00	2,000,000,000.00	0.00	0.00

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

16-07-2008
03:58

Entidad 135 FONDO DE EDUCACIÓN Y SEGURIDAD VIAL - FONDATT EN LIQUIDACIÓN		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD EJECUTORA		MES: JUNIO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	16,720,000,000.00	0.00	0.00	16,720,000,000.00	0.00	16,720,000,000.00	1,420,727,636.00	6,425,665,879.10	38.43	746,773,257.00	4,315,923,396.29	25.81
3-1	GASTOS DE FUNCIONAMIENTO	11,020,000,000.00	0.00	0.00	11,020,000,000.00	0.00	11,020,000,000.00	1,372,876,712.00	5,836,089,415.10	52.96	644,122,922.00	3,962,305,120.29	35.96
3-1-1	ADMINISTRATIVOS Y OPERATIVOS	9,867,000,000.00	0.00	-588,251,515.00	9,278,748,485.00	0.00	9,278,748,485.00	1,372,876,712.00	4,094,837,900.29	44.13	621,837,234.00	2,668,333,591.29	28.76
3-1-1-01	SERVICIOS PERSONALES	5,853,384,000.00	0.00	0.00	5,853,384,000.00	0.00	5,853,384,000.00	936,041,740.00	2,690,793,481.00	45.97	463,791,399.00	1,903,056,754.00	32.51
3-1-1-01-01	Sueldos Personal de Nómina	1,235,789,000.00	-500,000,000.00	-500,000,000.00	735,789,000.00	0.00	735,789,000.00	97,323,441.00	559,855,660.00	76.09	97,323,441.00	554,776,929.00	75.40
3-1-1-01-04	Gastos de Representación	38,658,000.00	0.00	0.00	38,658,000.00	0.00	38,658,000.00	3,221,477.00	19,328,862.00	50.00	3,221,477.00	19,328,862.00	50.00
3-1-1-01-06	Subsidio de Transporte	610,000.00	0.00	0.00	610,000.00	0.00	610,000.00	37,253.00	291,253.00	47.75	37,253.00	291,253.00	47.75
3-1-1-01-07	Subsidio de Alimentación	8,097,000.00	0.00	0.00	8,097,000.00	0.00	8,097,000.00	531,496.00	3,177,139.00	39.24	531,496.00	3,177,139.00	39.24
3-1-1-01-08	Bonificación por Servicios Prestados	41,598,000.00	0.00	0.00	41,598,000.00	0.00	41,598,000.00	11,460,199.00	22,963,138.00	55.20	11,460,199.00	22,963,138.00	55.20
3-1-1-01-09	Honorarios	2,300,000,000.00	0.00	0.00	2,300,000,000.00	0.00	2,300,000,000.00	420,513,355.00	1,114,861,245.00	48.47	109,852,403.00	571,254,081.00	24.84
3-1-1-01-09-01	Honorarios Entidad	2,300,000,000.00	0.00	0.00	2,300,000,000.00	0.00	2,300,000,000.00	420,513,355.00	1,114,861,245.00	48.47	109,852,403.00	571,254,081.00	24.84
3-1-1-01-10	Remuneración Servicios Técnicos	978,047,000.00	0.00	0.00	978,047,000.00	0.00	978,047,000.00	188,234,990.00	547,757,590.00	56.01	26,645,601.00	308,706,758.00	31.56
3-1-1-01-11	Prima Semestral	184,754,000.00	0.00	0.00	184,754,000.00	0.00	184,754,000.00	167,994,966.00	169,376,763.00	91.68	167,994,966.00	169,376,763.00	91.68
3-1-1-01-13	Prima de Navidad	168,663,000.00	-100,000,000.00	-100,000,000.00	68,663,000.00	0.00	68,663,000.00	2,454,839.00	3,056,034.00	4.45	2,454,839.00	3,056,034.00	4.45
3-1-1-01-14	Prima de Vacaciones	80,958,000.00	0.00	0.00	80,958,000.00	0.00	80,958,000.00	9,625,322.00	30,569,365.00	37.76	9,625,322.00	30,569,365.00	37.76
3-1-1-01-15	Prima Técnica	379,385,000.00	0.00	0.00	379,385,000.00	0.00	379,385,000.00	27,588,635.00	167,143,308.00	44.06	27,588,635.00	167,143,308.00	44.06
3-1-1-01-16	Prima de Antigüedad	53,885,000.00	0.00	0.00	53,885,000.00	0.00	53,885,000.00	3,891,346.00	23,513,556.00	43.64	3,891,346.00	23,513,556.00	43.64
3-1-1-01-17	Prima Secretarial	227,000.00	0.00	0.00	227,000.00	0.00	227,000.00	18,937.00	93,423.00	41.16	18,937.00	93,423.00	41.16
3-1-1-01-21	Vacaciones en Dinero	235,070,000.00	0.00	0.00	235,070,000.00	0.00	235,070,000.00	2,310,905.00	3,187,762.00	1.36	2,310,905.00	3,187,762.00	1.36
3-1-1-01-23	Indemnizaciones Laborales	0.00	600,000,000.00	600,000,000.00	600,000,000.00	0.00	600,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-24	Partida de Incremento Salarial	116,525,000.00	0.00	0.00	116,525,000.00	0.00	116,525,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-26	Bonificación Especial de Recreación	6,865,000.00	0.00	0.00	6,865,000.00	0.00	6,865,000.00	834,579.00	2,671,021.00	38.91	834,579.00	2,671,021.00	38.91
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	24,253,000.00	0.00	0.00	24,253,000.00	0.00	24,253,000.00	0.00	22,947,362.00	94.62	0.00	22,947,362.00	94.62
3-1-1-02	GASTOS GENERALES	3,228,760,000.00	0.00	-588,251,515.00	2,640,508,485.00	0.00	2,640,508,485.00	361,136,876.00	1,042,986,964.29	39.50	82,347,739.00	405,678,306.29	15.36
3-1-1-02-01	Arrendamientos	60,000,000.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	60,000,000.00	100.00	5,144,121.00	25,720,605.00	42.87
3-1-1-02-02	Dotación	1,260,000.00	0.00	0.00	1,260,000.00	0.00	1,260,000.00	1,183,200.00	1,183,200.00	93.90	1,183,200.00	1,183,200.00	93.90
3-1-1-02-03	Gastos de Computador	350,000,000.00	-50,000,000.00	-50,000,000.00	300,000,000.00	0.00	300,000,000.00	87,725,763.00	180,886,905.00	60.30	2,436,000.00	15,022,000.00	5.01
3-1-1-02-04	Viáticos y Gastos de Viaje	1,500,000.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	300,000.00	1,074,860.00	71.66	300,000.00	1,074,860.00	71.66
3-1-1-02-05	Gastos de Transporte y Comunicación	602,000,000.00	-50,000,000.00	-289,868,850.00	312,131,150.00	0.00	312,131,150.00	184,965,448.00	193,108,978.00	61.87	361,061.00	7,467,641.00	2.39
3-1-1-02-06	Impresos y Publicaciones	15,000,000.00	50,000,000.00	100,000,000.00	115,000,000.00	0.00	115,000,000.00	30,010,800.00	64,715,180.00	56.27	11,154,236.00	18,198,848.00	15.83
3-1-1-02-07	Sentencias Judiciales	0.00	0.00	8,630,000.00	8,630,000.00	0.00	8,630,000.00	0.00	8,630,000.00	100.00	0.00	8,630,000.00	100.00
3-1-1-02-08	Mantenimiento y Reparaciones	861,000,000.00	150,000,000.00	-157,882,665.00	703,117,335.00	0.00	703,117,335.00	16,565,947.00	228,242,843.29	32.46	59,340,363.00	105,130,351.29	14.95
3-1-1-02-08-01	Mantenimiento Entidad	861,000,000.00	150,000,000.00	-157,882,665.00	703,117,335.00	0.00	703,117,335.00	16,565,947.00	228,242,843.29	32.46	59,340,363.00	105,130,351.29	14.95
3-1-1-02-09	Combustibles, Lubricantes y Llantas	30,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	85,400.00	764,790.00	2.55	0.00	673,390.00	2.24
3-1-1-02-10	Materiales y Suministros	288,000,000.00	0.00	-90,000,000.00	198,000,000.00	0.00	198,000,000.00	82,870.00	47,413,350.00	23.95	0.00	16,706,833.00	8.44
3-1-1-02-11	Seguros	400,000,000.00	0.00	0.00	400,000,000.00	0.00	400,000,000.00	0.00	34,300,000.00	8.58	0.00	21,400,000.00	5.35
3-1-1-02-11-01	Seguros Entidad	400,000,000.00	0.00	0.00	400,000,000.00	0.00	400,000,000.00	0.00	34,300,000.00	8.58	0.00	21,400,000.00	5.35
3-1-1-02-13	Servicios Públicos	520,000,000.00	-140,000,000.00	-149,130,000.00	370,870,000.00	0.00	370,870,000.00	1,580,160.00	120,457,200.00	32.48	1,027,330.00	119,904,370.00	32.33
3-1-1-02-14	Capacitación	0.00	20,000,000.00	20,000,000.00	20,000,000.00	0.00	20,000,000.00	18,983,040.00	18,983,040.00	94.92	0.00	0.00	0.00

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
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INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

16-07-2008
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Entidad 135 FONDO DE EDUCACIÓN Y SEGURIDAD VIAL - FONDATT EN LIQUIDACIÓN		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD EJECUTORA		MES: JUNIO											
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12		ACUMULADO 13
			MES 4	ACUMULADO 5									
3-1-1-02-15	Bienestar e Incentivos	0.00	20.000.000.00	20.000.000.00	20.000.000.00	0.00	20.000.000.00	18.075.220.00	18.075.220.00	90.38	0.00	0.00	0.00
3-1-1-02-17	Impuestos, Tasas, Contribuciones, Derechos y Multas	100.000.000.00	0.00	0.00	100.000.000.00	0.00	100.000.000.00	1.579.028.00	65.151.398.00	65.15	1.401.428.00	64.566.208.00	64.57
3-1-1-03	APORTES PATRONALES	784.856.000.00	0.00	0.00	784.856.000.00	0.00	784.856.000.00	75.698.096.00	361.057.455.00	46.00	75.698.096.00	359.598.531.00	45.82
3-1-1-03-01	Caja de Compensación	80.934.000.00	0.00	0.00	80.934.000.00	0.00	80.934.000.00	13.023.800.00	41.655.120.00	51.47	13.023.800.00	41.655.120.00	51.47
3-1-1-03-02	Cesantías	203.266.000.00	0.00	0.00	203.266.000.00	0.00	203.266.000.00	18.784.721.00	105.365.255.00	51.84	18.784.721.00	103.906.331.00	51.12
3-1-1-03-02-01	Cesantías FONCEP	80.928.000.00	0.00	0.00	80.928.000.00	0.00	80.928.000.00	12.650.823.00	40.092.235.00	49.54	12.650.823.00	40.092.235.00	49.54
3-1-1-03-02-02	Cesantías FONDOS	120.719.000.00	0.00	0.00	120.719.000.00	0.00	120.719.000.00	5.880.882.00	64.471.175.00	53.41	5.880.882.00	63.012.251.00	52.20
3-1-1-03-02-04	Comisiones	1.619.000.00	0.00	0.00	1.619.000.00	0.00	1.619.000.00	253.016.00	801.845.00	49.53	253.016.00	801.845.00	49.53
3-1-1-03-04	Pensiones y Seguridad Social	361.228.000.00	0.00	0.00	361.228.000.00	0.00	361.228.000.00	27.609.825.00	161.968.180.00	44.84	27.609.825.00	161.968.180.00	44.84
3-1-1-03-04-01	Pensiones	203.384.000.00	0.00	0.00	203.384.000.00	0.00	203.384.000.00	16.316.550.00	97.550.700.00	47.96	16.316.550.00	97.550.700.00	47.96
3-1-1-03-04-02	Salud	148.711.000.00	0.00	0.00	148.711.000.00	0.00	148.711.000.00	10.583.675.00	60.174.180.00	40.46	10.583.675.00	60.174.180.00	40.46
3-1-1-03-04-03	Riesgos Profesionales	9.133.000.00	0.00	0.00	9.133.000.00	0.00	9.133.000.00	709.600.00	4.243.300.00	46.46	709.600.00	4.243.300.00	46.46
3-1-1-03-05	ICBF	60.701.000.00	0.00	0.00	60.701.000.00	0.00	60.701.000.00	9.767.850.00	31.241.340.00	51.47	9.767.850.00	31.241.340.00	51.47
3-1-1-03-06	SENA	40.467.000.00	0.00	0.00	40.467.000.00	0.00	40.467.000.00	6.511.900.00	20.827.560.00	51.47	6.511.900.00	20.827.560.00	51.47
3-1-1-03-07	Incremento Salarial - Aportes	38.260.000.00	0.00	0.00	38.260.000.00	0.00	38.260.000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-6	RESERVAS PRESUPUESTALES	1.153.000.000.00	0.00	588.251.515.00	1.741.251.515.00	0.00	1.741.251.515.00	0.00	1.741.251.514.81	100.00	22.285.688.00	1,293,971,529.00	74.31
3-1-6-01	SERVICIOS PERSONALES	609.872.578.67	0.00	0.00	609.872.578.67	0.00	609.872.578.67	0.00	609.872.578.67	100.00	7,006,862.00	486,485,521.00	79.77
3-1-6-01-09	Honorarios	446.803.720.00	0.00	0.00	446.803.720.00	0.00	446.803.720.00	0.00	446.803.720.00	100.00	7,006,862.00	345,032,066.00	77.22
3-1-6-01-09-01	Honorarios Entidad	446.803.720.00	0.00	0.00	446.803.720.00	0.00	446.803.720.00	0.00	446.803.720.00	100.00	7,006,862.00	345,032,066.00	77.22
3-1-6-01-10	Remuneración Servicios Técnicos	163.068.858.67	0.00	0.00	163.068.858.67	0.00	163.068.858.67	0.00	163.068.858.67	100.00	0.00	141,453,455.00	86.74
3-1-6-02	GASTOS GENERALES	543.127.421.33	0.00	588.251.515.00	1,131,378,936.33	0.00	1,131,378,936.33	0.00	1,131,378,936.14	100.00	15,278,826.00	807,486,008.00	71.37
3-1-6-02-02	Dotación	210.000.00	0.00	0.00	210.000.00	0.00	210.000.00	0.00	210.000.00	100.00	0.00	0.00	0.00
3-1-6-02-03	Gastos de Computador	508.804.870.00	0.00	0.00	508.804.870.00	0.00	508.804.870.00	0.00	508.804.870.00	100.00	14,260,118.00	257,997,019.00	50.71
3-1-6-02-05	Gastos de Transporte y Comunicaciones	150.000.00	0.00	239.868.850.00	240,018,850.00	0.00	240,018,850.00	0.00	240,018,850.00	100.00	-13,448,502.00	222,945,826.00	92.89
3-1-6-02-06	Impresos y Publicaciones	10.500.000.00	0.00	0.00	10.500.000.00	0.00	10.500.000.00	0.00	10.500.000.00	100.00	0.00	10,500,000.00	100.00
3-1-6-02-08	Mantenimiento y Reparaciones	7.894.798.33	0.00	257.882.665.00	265,777,463.33	0.00	265,777,463.33	0.00	265,777,463.14	100.00	14,467,210.00	239,195,245.00	90.00
3-1-6-02-08-01	Mantenimiento Entidad	7.894.798.33	0.00	257.882.665.00	265,777,463.33	0.00	265,777,463.33	0.00	265,777,463.14	100.00	14,467,210.00	239,195,245.00	90.00
3-1-6-02-10	Materiales y Suministros	0.00	0.00	90.000.000.00	90.000.000.00	0.00	90.000.000.00	0.00	90.000.000.00	100.00	0.00	60,780,165.00	67.53
3-1-6-02-14	Capacitación	0.00	0.00	500.000.00	500.000.00	0.00	500.000.00	0.00	500.000.00	100.00	0.00	500,000.00	100.00
3-1-6-02-15	Bienestar e Incentivos	15.567.753.00	0.00	0.00	15.567.753.00	0.00	15.567.753.00	0.00	15.567.753.00	100.00	0.00	15,567,753.00	100.00
3-3	INVERSIÓN	5.700.000.000.00	0.00	0.00	5,700,000,000.00	0.00	5,700,000,000.00	47,850,924.00	589,576,464.00	10.34	102,650,335.00	353,618,276.00	6.20
3-3-1	DIRECTA	5.700.000.000.00	0.00	0.00	5,700,000,000.00	0.00	5,700,000,000.00	47,850,924.00	589,576,464.00	10.34	102,650,335.00	353,618,276.00	6.20
3-3-1-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	5.700.000.000.00	-5,158,274,460.00	-5,158,274,460.00	541,725,540.00	0.00	541,725,540.00	0.00	541,725,540.00	100.00	102,650,335.00	353,618,276.00	65.28
3-3-1-12-04	OBJETIVO DE GESTIÓN PÚBLICA HUMANA	5.700.000.000.00	-5,158,274,460.00	-5,158,274,460.00	541,725,540.00	0.00	541,725,540.00	0.00	541,725,540.00	100.00	102,650,335.00	353,618,276.00	65.28
3-3-1-12-04-30	Administración moderna y humana	5.700.000.000.00	-5,158,274,460.00	-5,158,274,460.00	541,725,540.00	0.00	541,725,540.00	0.00	541,725,540.00	100.00	102,650,335.00	353,618,276.00	65.28
3-3-1-12-04-30-0466	Gestión institucional para la liquidación del FONDATT	5.700.000.000.00	-5,158,274,460.00	-5,158,274,460.00	541,725,540.00	0.00	541,725,540.00	0.00	541,725,540.00	100.00	102,650,335.00	353,618,276.00	65.28
3-3-1-13	Bogotá positiva: para vivir mejor	0.00	5,158,274,460.00	5,158,274,460.00	5,158,274,460.00	0.00	5,158,274,460.00	47,850,924.00	47,850,924.00	0.93	0.00	0.00	0.00

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

16-07-2008
03:58

Entidad		135 FONDO DE EDUCACIÓN Y SEGURIDAD VIAL - FONDATT EN LIQUIDACIÓN										VIGENCIA FISCAL:		2008	
Unidad Ejecutora 01 UNIDAD EJECUTORA												MES:		JUNIO	
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %		
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13		14=13/8	
			MES 4	ACUMULADO 5											
3-3-1-13-06	Gestión pública efectiva y transparente	0.00	5,158,274,460.00	5,158,274,460.00	5,158,274,460.00	0.00	5,158,274,460.00	47,850,924.00	47,850,924.00	0.93	0.00	0.00	0.00		
3-3-1-13-06-49	Desarrollo institucional integral	0.00	5,158,274,460.00	5,158,274,460.00	5,158,274,460.00	0.00	5,158,274,460.00	47,850,924.00	47,850,924.00	0.93	0.00	0.00	0.00		
3-3-1-13-06-49-0466	Gestión institucional para la liquidación del FONDATT	0.00	5,158,274,460.00	5,158,274,460.00	5,158,274,460.00	0.00	5,158,274,460.00	47,850,924.00	47,850,924.00	0.93	0.00	0.00	0.00		
3-3-7	RESERVAS PRESUPUESTALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-3-7-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO