

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS  
EJECUCION PRESUPUESTAL  
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO**

**EJECUCION DEL PRESUPUESTO DE RENTAS E INGRESOS**

Entidad 135 FONDO DE EDUCACIÓN Y SEGURIDAD VIAL - FONDATT EN LIQUIDACIÓN		MES: JULIO									
Unidad Ejecutora 01 UNIDAD EJECUTORA		VIGENCIA FISCAL: 2008									
RUBRO PRESUPUESTAL		PRESUPUESTO	MODIFICACIONES		PRESUPUESTO	RECAUDOS		EJECUCION PRESUPUESTAL %	SALDO POR RECAUDAR	RECURSOS RESERVAS	RECAUDO ACUMULADO RECURSOS RESERVAS
CODIGO	NOMBRE	INICIAL	MES (+/-) 4	ACUMULADO 5	DEFINITIVO 6 = (3 + 5)	MES 7	ACUMULADO 8	(9 = 8 / 6)	10 = (6 - 8)	11	(12 = 8 + 11)
2	INGRESOS	16,720,000,000.00	0.00	0.00	16,720,000,000.00	0.00	2,991,843,750.00	17.89	13,728,156,250.00	0.00	2,991,843,750.00
2-2	TRANSFERENCIAS	14,720,000,000.00	0.00	0.00	14,720,000,000.00	0.00	2,991,843,750.00	20.33	11,728,156,250.00	0.00	2,991,843,750.00
2-2-4	ADMINISTRACIÓN CENTRAL	14,720,000,000.00	0.00	0.00	14,720,000,000.00	0.00	2,991,843,750.00	20.33	11,728,156,250.00	0.00	2,991,843,750.00
2-2-4-01	Aporte Ordinario	14,720,000,000.00	0.00	0.00	14,720,000,000.00	0.00	2,991,843,750.00	20.33	11,728,156,250.00	0.00	2,991,843,750.00
2-2-4-01-01	Vigencia	13,567,000,000.00	0.00	0.00	13,567,000,000.00	0.00	2,415,343,750.00	17.80	11,151,656,250.00	0.00	2,415,343,750.00
2-2-4-01-02	Vigencia Anterior	1,153,000,000.00	0.00	0.00	1,153,000,000.00	0.00	576,500,000.00	50.00	576,500,000.00	0.00	576,500,000.00
2-2-4-01-02-01	Reservas	1,153,000,000.00	0.00	0.00	1,153,000,000.00	0.00	576,500,000.00	50.00	576,500,000.00	0.00	576,500,000.00
2-4	RECURSOS DE CAPITAL	2,000,000,000.00	0.00	0.00	2,000,000,000.00	0.00	0.00	0.00	2,000,000,000.00	0.00	0.00
2-4-9	OTROS RECURSOS DE CAPITAL	2,000,000,000.00	0.00	0.00	2,000,000,000.00	0.00	0.00	0.00	2,000,000,000.00	0.00	0.00

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RESPONSABLE DEL PRESUPUESTO

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ORDENADOR DEL GASTO

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

20-08-2008  
12:05

Entidad <b>135 FONDO DE EDUCACIÓN Y SEGURIDAD VIAL - FONDATT EN LIQUIDACIÓN</b>		VIGENCIA FISCAL: <b>2008</b>											
Unidad Ejecutora <b>01 UNIDAD EJECUTORA</b>		MES: <b>JULIO</b>											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	16,720,000,000.00	0.00	0.00	16,720,000,000.00	0.00	16,720,000,000.00	1,507,431,253.00	7,933,097,132.10	47.45	1,045,233,550.00	5,361,156,946.29	32.06
3-1	GASTOS DE FUNCIONAMIENTO	11,020,000,000.00	0.00	0.00	11,020,000,000.00	0.00	11,020,000,000.00	1,202,512,584.00	7,038,601,999.10	63.87	946,087,421.00	4,908,392,541.29	44.54
3-1-1	ADMINISTRATIVOS Y OPERATIVOS	9,867,000,000.00	0.00	-588,251,515.00	9,278,748,485.00	0.00	9,278,748,485.00	1,202,512,584.00	5,297,350,484.29	57.09	921,948,511.00	3,590,282,102.29	38.69
3-1-1-01	SERVICIOS PERSONALES	5,853,384,000.00	0.00	0.00	5,853,384,000.00	0.00	5,853,384,000.00	887,640,916.00	3,578,434,397.00	61.13	732,502,182.00	2,635,558,936.00	45.03
3-1-1-01-01	Sueldos Personal de Nómina	1,235,789,000.00	0.00	-500,000,000.00	735,789,000.00	0.00	735,789,000.00	128,283,475.00	688,139,135.00	93.52	128,283,475.00	683,060,404.00	92.83
3-1-1-01-04	Gastos de Representación	38,658,000.00	0.00	0.00	38,658,000.00	0.00	38,658,000.00	4,525,526.00	23,854,388.00	61.71	4,525,526.00	23,854,388.00	61.71
3-1-1-01-06	Subsidio de Transporte	610,000.00	0.00	0.00	610,000.00	0.00	610,000.00	51,580.00	342,833.00	56.20	51,580.00	342,833.00	56.20
3-1-1-01-07	Subsidio de Alimentación	8,097,000.00	0.00	0.00	8,097,000.00	0.00	8,097,000.00	549,888.00	3,727,027.00	46.03	549,888.00	3,727,027.00	46.03
3-1-1-01-08	Bonificación por Servicios Prestados	41,598,000.00	0.00	0.00	41,598,000.00	0.00	41,598,000.00	4,153,647.00	27,116,785.00	65.19	4,153,647.00	27,116,785.00	65.19
3-1-1-01-09	Honorarios	2,300,000,000.00	0.00	0.00	2,300,000,000.00	0.00	2,300,000,000.00	310,119,247.00	1,424,980,492.00	61.96	205,459,016.00	776,713,097.00	33.77
3-1-1-01-09-01	Honorarios Entidad	2,300,000,000.00	0.00	0.00	2,300,000,000.00	0.00	2,300,000,000.00	310,119,247.00	1,424,980,492.00	61.96	205,459,016.00	776,713,097.00	33.77
3-1-1-01-10	Remuneración Servicios Técnicos	978,047,000.00	0.00	0.00	978,047,000.00	0.00	978,047,000.00	154,054,834.00	701,812,424.00	71.76	103,576,331.00	412,283,089.00	42.15
3-1-1-01-11	Prima Semestral	184,754,000.00	0.00	0.00	184,754,000.00	0.00	184,754,000.00	9,755,846.00	179,132,609.00	96.96	9,755,846.00	179,132,609.00	96.96
3-1-1-01-13	Prima de Navidad	68,663,000.00	0.00	-100,000,000.00	68,663,000.00	0.00	68,663,000.00	4,812,552.00	7,868,586.00	11.46	4,812,552.00	7,868,586.00	11.46
3-1-1-01-14	Prima de Vacaciones	80,958,000.00	0.00	0.00	80,958,000.00	0.00	80,958,000.00	11,221,138.00	41,790,503.00	51.62	11,221,138.00	41,790,503.00	51.62
3-1-1-01-15	Prima Técnica	379,385,000.00	0.00	0.00	379,385,000.00	0.00	379,385,000.00	36,660,307.00	203,803,615.00	53.72	36,660,307.00	203,803,615.00	53.72
3-1-1-01-16	Prima de Antigüedad	53,885,000.00	0.00	0.00	53,885,000.00	0.00	53,885,000.00	5,098,549.00	28,612,105.00	53.10	5,098,549.00	28,612,105.00	53.10
3-1-1-01-17	Prima Secretarial	227,000.00	0.00	0.00	227,000.00	0.00	227,000.00	25,679.00	119,102.00	52.47	25,679.00	119,102.00	52.47
3-1-1-01-21	Vacaciones en Dinero	235,070,000.00	0.00	0.00	235,070,000.00	0.00	235,070,000.00	5,619,755.00	8,807,517.00	3.75	5,619,755.00	8,807,517.00	3.75
3-1-1-01-23	Indemnizaciones Laborales	0.00	0.00	600,000,000.00	600,000,000.00	0.00	600,000,000.00	212,120,704.00	212,120,704.00	35.35	212,120,704.00	212,120,704.00	35.35
3-1-1-01-24	Partida de Incremento Salarial	116,525,000.00	0.00	0.00	116,525,000.00	0.00	116,525,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-26	Bonificación Especial de Recreación	6,865,000.00	0.00	0.00	6,865,000.00	0.00	6,865,000.00	588,189.00	3,259,210.00	47.48	588,189.00	3,259,210.00	47.48
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	24,253,000.00	0.00	0.00	24,253,000.00	0.00	24,253,000.00	0.00	22,947,362.00	94.62	0.00	22,947,362.00	94.62
3-1-1-02	GASTOS GENERALES	3,228,760,000.00	0.00	-588,251,515.00	2,640,508,485.00	0.00	2,640,508,485.00	259,556,343.00	1,302,543,307.29	49.33	134,131,004.00	539,809,310.29	20.44
3-1-1-02-01	Arrendamientos	60,000,000.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	60,000,000.00	100.00	5,144,121.00	30,864,726.00	51.44
3-1-1-02-02	Dotación	1,260,000.00	0.00	0.00	1,260,000.00	0.00	1,260,000.00	0.00	1,183,200.00	93.90	0.00	1,183,200.00	93.90
3-1-1-02-03	Gastos de Computador	350,000,000.00	0.00	-50,000,000.00	300,000,000.00	0.00	300,000,000.00	0.00	180,886,905.00	60.30	1,798,000.00	16,820,000.00	5.61
3-1-1-02-04	Viáticos y Gastos de Viaje	1,500,000.00	12,000,000.00	12,000,000.00	13,500,000.00	0.00	13,500,000.00	4,221,408.00	5,296,268.00	39.23	4,221,408.00	5,296,268.00	39.23
3-1-1-02-05	Gastos de Transporte y Comunicación	602,000,000.00	-37,000,000.00	-326,868,850.00	275,131,150.00	0.00	275,131,150.00	473,617.00	193,582,595.00	70.36	857,767.00	8,325,408.00	3.03
3-1-1-02-06	Impresos y Publicaciones	15,000,000.00	0.00	100,000,000.00	115,000,000.00	0.00	115,000,000.00	348,450.00	65,063,630.00	56.58	6,241,489.00	24,440,337.00	21.25
3-1-1-02-07	Sentencias Judiciales	0.00	0.00	8,630,000.00	8,630,000.00	0.00	8,630,000.00	0.00	8,630,000.00	100.00	0.00	8,630,000.00	100.00
3-1-1-02-08	Mantenimiento y Reparaciones	861,000,000.00	0.00	-157,882,665.00	703,117,335.00	0.00	703,117,335.00	177,190,999.00	405,433,842.29	57.66	46,198,450.00	151,328,801.29	21.52
3-1-1-02-08-01	Mantenimiento Entidad	861,000,000.00	0.00	-157,882,665.00	703,117,335.00	0.00	703,117,335.00	177,190,999.00	405,433,842.29	57.66	46,198,450.00	151,328,801.29	21.52
3-1-1-02-09	Combustibles, Lubricantes y Llantas	30,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	13,000.00	777,790.00	2.59	98,400.00	771,790.00	2.57
3-1-1-02-10	Materiales y Suministros	288,000,000.00	0.00	-90,000,000.00	198,000,000.00	0.00	198,000,000.00	482,560.00	47,895,910.00	24.19	19,045,206.00	35,752,039.00	18.06
3-1-1-02-11	Seguros	400,000,000.00	0.00	0.00	400,000,000.00	0.00	400,000,000.00	24,016,682.00	58,316,682.00	14.58	12,900,000.00	34,300,000.00	8.58
3-1-1-02-11-01	Seguros Entidad	400,000,000.00	0.00	0.00	400,000,000.00	0.00	400,000,000.00	24,016,682.00	58,316,682.00	14.58	12,900,000.00	34,300,000.00	8.58
3-1-1-02-13	Servicios Públicos	520,000,000.00	0.00	-149,130,000.00	370,870,000.00	0.00	370,870,000.00	52,520,747.00	172,977,947.00	46.64	37,159,683.00	157,064,053.00	42.35
3-1-1-02-14	Capacitación	0.00	10,000,000.00	30,000,000.00	30,000,000.00	0.00	30,000,000.00	0.00	18,983,040.00	63.28	0.00	0.00	0.00

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

20-08-2008  
12:05

Entidad 135 FONDO DE EDUCACIÓN Y SEGURIDAD VIAL - FONDATT EN LIQUIDACIÓN		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD EJECUTORA		MES: JULIO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-1-02-15	Bienestar e Incentivos	0.00	15,000,000.00	35,000,000.00	35,000,000.00	0.00	35,000,000.00	0.00	18,075,220.00	51.64	0.00	0.00	0.00
3-1-1-02-17	Impuestos, Tasas, Contribuciones, Derechos y Multas	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	288,880.00	65,440,278.00	65.44	466,480.00	65,032,688.00	65.03
3-1-1-03	APORTES PATRONALES	784,856,000.00	0.00	0.00	784,856,000.00	0.00	784,856,000.00	55,315,325.00	416,372,780.00	53.05	55,315,325.00	414,913,856.00	52.86
3-1-1-03-01	Caja de Compensación	80,934,000.00	0.00	0.00	80,934,000.00	0.00	80,934,000.00	8,524,040.00	50,179,160.00	62.00	8,524,040.00	50,179,160.00	62.00
3-1-1-03-02	Cesantías	203,266,000.00	0.00	0.00	203,266,000.00	0.00	203,266,000.00	0.00	105,365,255.00	51.84	0.00	103,906,331.00	51.12
3-1-1-03-02-01	Cesantías FONCEP	80,928,000.00	0.00	0.00	80,928,000.00	0.00	80,928,000.00	0.00	40,092,235.00	49.54	0.00	40,092,235.00	49.54
3-1-1-03-02-02	Cesantías FONDOS	120,719,000.00	0.00	0.00	120,719,000.00	0.00	120,719,000.00	0.00	64,471,175.00	53.41	0.00	63,012,251.00	52.20
3-1-1-03-02-04	Comisiones	1,619,000.00	0.00	0.00	1,619,000.00	0.00	1,619,000.00	0.00	801,845.00	49.53	0.00	801,845.00	49.53
3-1-1-03-04	Pensiones y Seguridad Social	361,228,000.00	0.00	0.00	361,228,000.00	0.00	361,228,000.00	36,136,235.00	198,104,415.00	54.84	36,136,235.00	198,104,415.00	54.84
3-1-1-03-04-01	Pensiones	203,384,000.00	0.00	0.00	203,384,000.00	0.00	203,384,000.00	20,628,075.00	118,178,775.00	58.11	20,628,075.00	118,178,775.00	58.11
3-1-1-03-04-02	Salud	148,711,000.00	0.00	0.00	148,711,000.00	0.00	148,711,000.00	14,611,160.00	74,785,340.00	50.29	14,611,160.00	74,785,340.00	50.29
3-1-1-03-04-03	Riesgos Profesionales	9,133,000.00	0.00	0.00	9,133,000.00	0.00	9,133,000.00	897,000.00	5,140,300.00	56.28	897,000.00	5,140,300.00	56.28
3-1-1-03-05	ICBF	60,701,000.00	0.00	0.00	60,701,000.00	0.00	60,701,000.00	6,393,030.00	37,634,370.00	62.00	6,393,030.00	37,634,370.00	62.00
3-1-1-03-06	SENA	40,467,000.00	0.00	0.00	40,467,000.00	0.00	40,467,000.00	4,262,020.00	25,089,580.00	62.00	4,262,020.00	25,089,580.00	62.00
3-1-1-03-07	Incremento Salarial - Aportes	38,260,000.00	0.00	0.00	38,260,000.00	0.00	38,260,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-6	RESERVAS PRESUPUESTALES	1,153,000,000.00	0.00	588,251,515.00	1,741,251,515.00	0.00	1,741,251,515.00	0.00	1,741,251,514.81	100.00	24,138,910.00	1,318,110,439.00	75.70
3-1-6-01	SERVICIOS PERSONALES	609,872,578.67	0.00	0.00	609,872,578.67	0.00	609,872,578.67	0.00	609,872,578.67	100.00	8,346,380.00	494,831,901.00	81.14
3-1-6-01-09	Honorarios	446,803,720.00	0.00	0.00	446,803,720.00	0.00	446,803,720.00	0.00	446,803,720.00	100.00	7,546,380.00	352,578,446.00	78.91
3-1-6-01-09-01	Honorarios Entidad	446,803,720.00	0.00	0.00	446,803,720.00	0.00	446,803,720.00	0.00	446,803,720.00	100.00	7,546,380.00	352,578,446.00	78.91
3-1-6-01-10	Remuneración Servicios Técnicos	163,068,858.67	0.00	0.00	163,068,858.67	0.00	163,068,858.67	0.00	163,068,858.67	100.00	800,000.00	142,253,455.00	87.24
3-1-6-02	GASTOS GENERALES	543,127,421.33	0.00	588,251,515.00	1,131,378,936.33	0.00	1,131,378,936.33	0.00	1,131,378,936.14	100.00	15,792,530.00	823,278,538.00	72.77
3-1-6-02-02	Dotación	210,000.00	0.00	0.00	210,000.00	0.00	210,000.00	0.00	210,000.00	100.00	0.00	0.00	0.00
3-1-6-02-03	Gastos de Computador	508,804,870.00	0.00	0.00	508,804,870.00	0.00	508,804,870.00	0.00	508,804,870.00	100.00	0.00	257,997,019.00	50.71
3-1-6-02-05	Gastos de Transporte y Comunicaciones	150,000.00	0.00	239,868,850.00	240,018,850.00	0.00	240,018,850.00	0.00	240,018,850.00	100.00	539,545.00	223,485,371.00	93.11
3-1-6-02-06	Impresos y Publicaciones	10,500,000.00	0.00	0.00	10,500,000.00	0.00	10,500,000.00	0.00	10,500,000.00	100.00	0.00	10,500,000.00	100.00
3-1-6-02-08	Mantenimiento y Reparaciones	7,894,798.33	0.00	257,882,665.00	265,777,463.33	0.00	265,777,463.33	0.00	265,777,463.14	100.00	15,252,985.00	254,448,230.00	95.74
3-1-6-02-08-01	Mantenimiento Entidad	7,894,798.33	0.00	257,882,665.00	265,777,463.33	0.00	265,777,463.33	0.00	265,777,463.14	100.00	15,252,985.00	254,448,230.00	95.74
3-1-6-02-10	Materiales y Suministros	0.00	0.00	90,000,000.00	90,000,000.00	0.00	90,000,000.00	0.00	90,000,000.00	100.00	0.00	60,780,165.00	67.53
3-1-6-02-14	Capacitación	0.00	0.00	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00	100.00	0.00	500,000.00	100.00
3-1-6-02-15	Bienestar e Incentivos	15,567,753.00	0.00	0.00	15,567,753.00	0.00	15,567,753.00	0.00	15,567,753.00	100.00	0.00	15,567,753.00	100.00
3-3	INVERSION	5,700,000,000.00	0.00	0.00	5,700,000,000.00	0.00	5,700,000,000.00	304,918,669.00	894,495,133.00	15.69	99,146,129.00	452,764,405.00	7.94
3-3-1	DIRECTA	5,700,000,000.00	0.00	0.00	5,700,000,000.00	0.00	5,700,000,000.00	304,918,669.00	894,495,133.00	15.69	99,146,129.00	452,764,405.00	7.94
3-3-1-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	5,700,000,000.00	0.00	-5,158,274,460.00	541,725,540.00	0.00	541,725,540.00	0.00	541,725,540.00	100.00	45,297,262.00	398,915,538.00	73.64
3-3-1-12-04	OBJETIVO DE GESTIÓN PÚBLICA HUMANA	5,700,000,000.00	0.00	-5,158,274,460.00	541,725,540.00	0.00	541,725,540.00	0.00	541,725,540.00	100.00	45,297,262.00	398,915,538.00	73.64
3-3-1-12-04-30	Administración moderna y humana	5,700,000,000.00	0.00	-5,158,274,460.00	541,725,540.00	0.00	541,725,540.00	0.00	541,725,540.00	100.00	45,297,262.00	398,915,538.00	73.64
3-3-1-12-04-30-0466	Gestión institucional para la liquidación del FONDATT	5,700,000,000.00	0.00	-5,158,274,460.00	541,725,540.00	0.00	541,725,540.00	0.00	541,725,540.00	100.00	45,297,262.00	398,915,538.00	73.64
3-3-1-13	Bogotá positiva: para vivir mejor	0.00	0.00	5,158,274,460.00	5,158,274,460.00	0.00	5,158,274,460.00	304,918,669.00	352,769,593.00	6.84	53,848,867.00	53,848,867.00	1.04

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

20-08-2008  
12:05

Entidad 135 FONDO DE EDUCACIÓN Y SEGURIDAD VIAL - FONDATT EN LIQUIDACIÓN											VIGENCIA FISCAL:		2008	
Unidad Ejecutora 01 UNIDAD EJECUTORA											MES:		JULIO	
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13		14=13/8
			MES 4	ACUMULADO 5										
3-3-1-13-06	Gestión pública efectiva y transparente	0.00	0.00	5,158,274,460.00	5,158,274,460.00	0.00	5,158,274,460.00	304,918,669.00	352,769,593.00	6.84	53,848,867.00	53,848,867.00	1.04	
3-3-1-13-06-49	Desarrollo institucional integral	0.00	0.00	5,158,274,460.00	5,158,274,460.00	0.00	5,158,274,460.00	304,918,669.00	352,769,593.00	6.84	53,848,867.00	53,848,867.00	1.04	
3-3-1-13-06-49-0466	Gestión institucional para la liquidación del FONDATT	0.00	0.00	5,158,274,460.00	5,158,274,460.00	0.00	5,158,274,460.00	304,918,669.00	352,769,593.00	6.84	53,848,867.00	53,848,867.00	1.04	
3-3-7	RESERVAS PRESUPUESTALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-3-7-99	Reservas Presupuestadas y no utilizadas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

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RESPONSABLE DEL PRESUPUESTO

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ORDENADOR DEL GASTO