

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTAL**  
**SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO**

**EJECUCION DEL PRESUPUESTO DE RENTAS E INGRESOS**

Entidad		200 INSTITUTO PARA LA ECONOMIA SOCIAL - IPES		MES:		AGOSTO					
Unidad Ejecutora		01 UNIDAD 01		VIGENCIA FISCAL:		2008					
RUBRO PRESUPUESTAL		PRESUPUESTO	MODIFICACIONES		PRESUPUESTO	RECAUDOS		EJECUCION PRESUPUESTAL %	SALDO POR RECAUDAR	RECURSOS RESERVAS	RECAUDO ACUMULADO RECURSOS RESERVAS
CODIGO	NOMBRE	INICIAL	MES (+/-)	ACUMULADO	DEFINITIVO	MES	ACUMULADO	(9 = 8 / 6)	10 = (6 - 8)	11	(12 = 8 + 11)
1	2	3	4	5	6 = (3 + 5)	7	8				
2	INGRESOS	66,108,433,000.00	0.00	0.00	66,108,433,000.00	2,168,129,488.00	28,988,790,150.29	43.85	37,119,642,849.71	0.00	28,988,790,150.29
2-1	INGRESOS CORRIENTES	7,935,000,000.00	0.00	0.00	7,935,000,000.00	295,553,876.00	2,362,256,785.00	29.77	5,572,743,215.00	0.00	2,362,256,785.00
2-1-2	NO TRIBUTARIOS	7,935,000,000.00	0.00	0.00	7,935,000,000.00	295,553,876.00	2,362,256,785.00	29.77	5,572,743,215.00	0.00	2,362,256,785.00
2-1-2-04	Rentas Contractuales	7,052,000,000.00	0.00	0.00	7,052,000,000.00	272,528,814.00	2,238,826,177.00	31.75	4,813,173,823.00	0.00	2,238,826,177.00
2-1-2-04-02	Arrendamientos	4,401,000,000.00	0.00	0.00	4,401,000,000.00	272,528,814.00	1,971,224,557.00	44.79	2,429,775,443.00	0.00	1,971,224,557.00
2-1-2-04-99	Otras Rentas Contractuales	2,651,000,000.00	0.00	0.00	2,651,000,000.00	0.00	267,601,620.00	10.09	2,383,398,380.00	0.00	267,601,620.00
2-1-2-99	Otros Ingresos No Tributarios	883,000,000.00	0.00	0.00	883,000,000.00	23,025,062.00	123,430,608.00	13.98	759,569,392.00	0.00	123,430,608.00
2-2	TRANSFERENCIAS	47,194,378,000.00	0.00	0.00	47,194,378,000.00	1,750,000,000.00	18,890,064,707.00	40.03	28,304,313,293.00	0.00	18,890,064,707.00
2-2-4	ADMINISTRACIÓN CENTRAL	47,194,378,000.00	0.00	0.00	47,194,378,000.00	1,750,000,000.00	18,890,064,707.00	40.03	28,304,313,293.00	0.00	18,890,064,707.00
2-2-4-01	Aporte Ordinario	47,194,378,000.00	0.00	0.00	47,194,378,000.00	1,750,000,000.00	18,890,064,707.00	40.03	28,304,313,293.00	0.00	18,890,064,707.00
2-2-4-01-01	Vigencia	40,034,205,000.00	0.00	0.00	40,034,205,000.00	1,250,000,000.00	14,331,564,571.00	35.80	25,702,640,429.00	0.00	14,331,564,571.00
2-2-4-01-02	Vigencia Anterior	7,160,173,000.00	0.00	0.00	7,160,173,000.00	500,000,000.00	4,558,500,136.00	63.66	2,601,672,864.00	0.00	4,558,500,136.00
2-2-4-01-02-01	Reservas	6,930,174,000.00	0.00	0.00	6,930,174,000.00	500,000,000.00	4,448,500,136.00	64.19	2,481,673,864.00	0.00	4,448,500,136.00
2-2-4-01-02-02	Pasivos Exigibles	229,999,000.00	0.00	0.00	229,999,000.00	0.00	110,000,000.00	47.83	119,999,000.00	0.00	110,000,000.00
2-4	RECURSOS DE CAPITAL	10,979,055,000.00	0.00	0.00	10,979,055,000.00	122,575,612.00	7,736,468,658.29	70.47	3,242,586,341.71	0.00	7,736,468,658.29
2-4-1	RECURSOS DEL BALANCE	9,859,055,000.00	0.00	0.00	9,859,055,000.00	114,031,486.00	6,522,320,318.81	66.16	3,336,734,681.19	0.00	6,522,320,318.81
2-4-1-03	Venta de Activos	20,000,000.00	0.00	0.00	20,000,000.00	31,486.00	4,766,839.00	23.83	15,233,161.00	0.00	4,766,839.00
2-4-1-05	Recursos Reservas	9,140,051,000.00	0.00	0.00	9,140,051,000.00	114,000,000.00	6,517,553,479.81	71.31	2,622,497,520.19	0.00	6,517,553,479.81
2-4-1-06	Recursos Pasivos Exigibles	699,004,000.00	0.00	0.00	699,004,000.00	0.00	0.00	0.00	699,004,000.00	0.00	0.00
2-4-3	RENDIMIENTOS POR OPERACIONES FINANCIERAS	0.00	0.00	0.00	0.00	8,544,126.00	97,148,339.48	0.00	-97,148,339.48	0.00	97,148,339.48
2-4-3-02	Rendimientos Provenientes de Recursos de Libre Destinación	0.00	0.00	0.00	0.00	8,544,126.00	97,148,339.48	0.00	-97,148,339.48	0.00	97,148,339.48
2-4-9	OTROS RECURSOS DE CAPITAL	1,120,000,000.00	0.00	0.00	1,120,000,000.00	0.00	1,117,000,000.00	99.73	3,000,000.00	0.00	1,117,000,000.00

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**RESPONSABLE DEL PRESUPUESTO**

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**ORDENADOR DEL GASTO**

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

18-09-2008  
05:04

Entidad 200 INSTITUTO PARA LA ECONOMIA SOCIAL - IPES		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: AGOSTO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	66,108,433,000.00	0.00	0.00	66,108,433,000.00	0.00	66,108,433,000.00	1,230,220,382.00	47,055,401,168.21	71.18	3,648,719,452.00	23,693,906,696.20	35.84
3-1	GASTOS DE FUNCIONAMIENTO	2,082,258,000.00	0.00	0.00	2,082,258,000.00	0.00	2,082,258,000.00	178,270,700.00	1,228,836,400.00	59.01	176,882,392.00	1,128,885,895.00	54.21
3-1-1	ADMINISTRATIVOS Y OPERATIVOS	1,995,605,000.00	0.00	0.00	1,995,605,000.00	0.00	1,995,605,000.00	178,270,700.00	1,152,667,805.00	57.76	176,882,392.00	1,073,141,758.00	53.78
3-1-1-01	SERVICIOS PERSONALES	1,251,056,000.00	-8,118,000.00	-8,118,000.00	1,242,938,000.00	0.00	1,242,938,000.00	121,595,016.00	743,364,993.00	59.81	121,595,016.00	743,364,993.00	59.81
3-1-1-01-01	Sueldos Personal de Nómina	553,473,000.00	61,000,000.00	61,000,000.00	614,473,000.00	0.00	614,473,000.00	70,693,820.00	400,359,647.00	65.15	70,693,820.00	400,359,647.00	65.15
3-1-1-01-04	Gastos de Representación	72,554,000.00	7,700,000.00	24,700,000.00	97,254,000.00	0.00	97,254,000.00	10,665,810.00	59,003,978.00	60.67	10,665,810.00	59,003,978.00	60.67
3-1-1-01-08	Bonificación por Servicios Prestados	18,409,000.00	1,500,000.00	1,500,000.00	19,909,000.00	0.00	19,909,000.00	1,282,346.00	14,148,974.00	71.07	1,282,346.00	14,148,974.00	71.07
3-1-1-01-09	Honorarios	82,000,000.00	-27,000,000.00	-44,000,000.00	38,000,000.00	0.00	38,000,000.00	692,250.00	9,095,175.00	23.93	692,250.00	9,095,175.00	23.93
3-1-1-01-09-01	Honorarios Entidad	82,000,000.00	-27,000,000.00	-44,000,000.00	38,000,000.00	0.00	38,000,000.00	692,250.00	9,095,175.00	23.93	692,250.00	9,095,175.00	23.93
3-1-1-01-11	Prima Semestral	89,806,000.00	0.00	0.00	89,806,000.00	0.00	89,806,000.00	4,969,581.00	87,449,116.00	97.38	4,969,581.00	87,449,116.00	97.38
3-1-1-01-13	Prima de Navidad	81,833,000.00	5,300,000.00	5,300,000.00	87,133,000.00	0.00	87,133,000.00	1,495,470.00	3,170,048.00	3.64	1,495,470.00	3,170,048.00	3.64
3-1-1-01-14	Prima de Vacaciones	39,280,000.00	-2,067,000.00	-2,067,000.00	37,213,000.00	0.00	37,213,000.00	5,346,506.00	18,376,766.00	49.38	5,346,506.00	18,376,766.00	49.38
3-1-1-01-15	Prima Técnica	202,463,000.00	0.00	0.00	202,463,000.00	0.00	202,463,000.00	21,937,627.00	129,079,905.00	63.75	21,937,627.00	129,079,905.00	63.75
3-1-1-01-16	Prima de Antigüedad	5,133,000.00	800,000.00	800,000.00	5,933,000.00	0.00	5,933,000.00	656,236.00	3,848,152.00	64.86	656,236.00	3,848,152.00	64.86
3-1-1-01-17	Prima Secretarial	880,000.00	100,000.00	100,000.00	980,000.00	0.00	980,000.00	102,650.00	584,470.00	59.64	102,650.00	584,470.00	59.64
3-1-1-01-21	Vacaciones en Dinero	45,000,000.00	-2,000,000.00	-2,000,000.00	43,000,000.00	0.00	43,000,000.00	3,359,256.00	14,965,316.00	34.80	3,359,256.00	14,965,316.00	34.80
3-1-1-01-24	Partida de Incremento Salarial	55,351,000.00	-55,351,000.00	-55,351,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-26	Bonificación Especial de Recreación	3,075,000.00	1,400,000.00	1,400,000.00	4,475,000.00	0.00	4,475,000.00	393,464.00	1,484,483.00	33.17	393,464.00	1,484,483.00	33.17
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	1,799,000.00	500,000.00	500,000.00	2,299,000.00	0.00	2,299,000.00	0.00	1,798,963.00	78.25	0.00	1,798,963.00	78.25
3-1-1-02	GASTOS GENERALES	362,129,000.00	0.00	0.00	362,129,000.00	0.00	362,129,000.00	19,576,466.00	186,070,269.00	51.38	18,188,158.00	106,544,222.00	29.42
3-1-1-02-01	Arrendamientos	49,655,000.00	0.00	0.00	49,655,000.00	0.00	49,655,000.00	0.00	20,526,415.00	41.34	2,932,345.00	14,661,725.00	29.53
3-1-1-02-03	Gastos de Computador	41,050,000.00	0.00	0.00	41,050,000.00	0.00	41,050,000.00	9,813,845.00	10,486,923.00	25.55	219,076.00	892,154.00	2.17
3-1-1-02-04	Viáticos y Gastos de Viaje	5,434,000.00	0.00	0.00	5,434,000.00	0.00	5,434,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-05	Gastos de Transporte y Comunicación	12,000,000.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00	442,055.00	5,232,212.00	43.60	442,055.00	3,482,212.00	29.02
3-1-1-02-06	Impresos y Publicaciones	6,552,000.00	0.00	0.00	6,552,000.00	0.00	6,552,000.00	0.00	4,829,750.00	73.71	0.00	4,829,750.00	73.71
3-1-1-02-08	Mantenimiento y Reparaciones	90,363,000.00	0.00	0.00	90,363,000.00	0.00	90,363,000.00	0.00	82,926,571.00	91.77	4,538,160.00	22,225,253.00	24.60
3-1-1-02-08-01	Mantenimiento Entidad	90,363,000.00	0.00	0.00	90,363,000.00	0.00	90,363,000.00	0.00	82,926,571.00	91.77	4,538,160.00	22,225,253.00	24.60
3-1-1-02-09	Combustibles, Lubricantes y Llantas	6,737,000.00	0.00	0.00	6,737,000.00	0.00	6,737,000.00	25,000.00	4,261,500.00	63.26	760,956.00	2,646,230.00	39.28
3-1-1-02-10	Materiales y Suministros	10,856,000.00	0.00	0.00	10,856,000.00	0.00	10,856,000.00	40,690.00	911,789.00	8.40	40,690.00	911,789.00	8.40
3-1-1-02-11	Seguros	9,674,000.00	0.00	0.00	9,674,000.00	0.00	9,674,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-11-01	Seguros Entidad	9,674,000.00	0.00	0.00	9,674,000.00	0.00	9,674,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-13	Servicios Públicos	108,063,000.00	0.00	0.00	108,063,000.00	0.00	108,063,000.00	7,604,876.00	51,184,109.00	47.37	7,604,876.00	51,184,109.00	47.37
3-1-1-02-14	Capacitación	8,500,000.00	0.00	0.00	8,500,000.00	0.00	8,500,000.00	0.00	2,580,000.00	30.35	0.00	2,580,000.00	30.35
3-1-1-02-15	Bienestar e Incentivos	4,500,000.00	0.00	0.00	4,500,000.00	0.00	4,500,000.00	0.00	1,280,000.00	28.44	0.00	1,280,000.00	28.44
3-1-1-02-17	Impuestos, Tasas, Contribuciones, Derechos y Multas	3,545,000.00	0.00	0.00	3,545,000.00	0.00	3,545,000.00	0.00	31,000.00	0.87	0.00	31,000.00	0.87
3-1-1-02-19	Salud Ocupacional	5,200,000.00	0.00	0.00	5,200,000.00	0.00	5,200,000.00	1,650,000.00	1,820,000.00	35.00	1,650,000.00	1,820,000.00	35.00
3-1-1-03	APORTES PATRONALES	382,420,000.00	8,118,000.00	8,118,000.00	390,538,000.00	0.00	390,538,000.00	37,099,218.00	223,232,543.00	57.16	37,099,218.00	223,232,543.00	57.16
3-1-1-03-01	Caja de Compensación	39,280,000.00	0.00	0.00	39,280,000.00	0.00	39,280,000.00	4,172,116.00	22,937,866.00	58.40	4,172,116.00	22,937,866.00	58.40
3-1-1-03-02	Cesantías	99,135,000.00	4,722,000.00	4,722,000.00	103,857,000.00	0.00	103,857,000.00	6,078,728.00	40,611,560.00	39.10	6,078,728.00	40,611,560.00	39.10

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

18-09-2008  
05:04

Entidad 200 INSTITUTO PARA LA ECONOMIA SOCIAL - IPES		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: AGOSTO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-1-03-02-01	Cesantías FONCEP	9,158,000.00	1,100,000.00	1,100,000.00	10,258,000.00	0.00	10,258,000.00	1,160,119.00	6,377,922.00	62.18	1,160,119.00	6,377,922.00	62.18
3-1-1-03-02-02	Cesantías FONDOS	89,794,000.00	3,600,000.00	3,600,000.00	93,394,000.00	0.00	93,394,000.00	4,895,407.00	34,106,073.00	36.52	4,895,407.00	34,106,073.00	36.52
3-1-1-03-02-04	Comisiones	183,000.00	22,000.00	22,000.00	205,000.00	0.00	205,000.00	23,202.00	127,565.00	62.23	23,202.00	127,565.00	62.23
3-1-1-03-04	Pensiones y Seguridad Social	176,101,000.00	20,450,000.00	20,450,000.00	196,551,000.00	0.00	196,551,000.00	21,633,229.00	127,787,952.00	65.02	21,633,229.00	127,787,952.00	65.02
3-1-1-03-04-01	Pensiones	99,151,000.00	13,600,000.00	13,600,000.00	112,751,000.00	0.00	112,751,000.00	12,403,929.00	73,306,290.00	65.02	12,403,929.00	73,306,290.00	65.02
3-1-1-03-04-02	Salud	72,498,000.00	6,500,000.00	6,500,000.00	78,998,000.00	0.00	78,998,000.00	8,695,261.00	51,372,823.00	65.03	8,695,261.00	51,372,823.00	65.03
3-1-1-03-04-03	Riesgos Profesionales	4,452,000.00	350,000.00	350,000.00	4,802,000.00	0.00	4,802,000.00	534,039.00	3,108,839.00	64.74	534,039.00	3,108,839.00	64.74
3-1-1-03-05	ICBF	29,460,000.00	1,750,000.00	1,750,000.00	31,210,000.00	0.00	31,210,000.00	3,129,087.00	19,710,047.00	63.15	3,129,087.00	19,710,047.00	63.15
3-1-1-03-06	SENA	19,640,000.00	0.00	0.00	19,640,000.00	0.00	19,640,000.00	2,086,058.00	12,185,118.00	62.04	2,086,058.00	12,185,118.00	62.04
3-1-1-03-07	Incremento Salarial - Aportes	18,804,000.00	-18,804,000.00	-18,804,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-6	RESERVAS PRESUPUESTALES	86,653,000.00	0.00	0.00	86,653,000.00	0.00	86,653,000.00	0.00	76,168,595.00	87.90	0.00	55,744,137.00	64.33
3-1-6-02	GASTOS GENERALES	76,168,595.00	0.00	0.00	76,168,595.00	0.00	76,168,595.00	0.00	76,168,595.00	100.00	0.00	55,744,137.00	73.19
3-1-6-02-01	Arrendamientos	15,370,496.00	0.00	0.00	15,370,496.00	0.00	15,370,496.00	0.00	15,370,496.00	100.00	0.00	15,320,496.00	99.67
3-1-6-02-03	Gastos de Computador	19,900,000.00	0.00	0.00	19,900,000.00	0.00	19,900,000.00	0.00	19,900,000.00	100.00	0.00	0.00	0.00
3-1-6-02-08	Mantenimiento y Reparaciones	31,081,129.00	0.00	0.00	31,081,129.00	0.00	31,081,129.00	0.00	31,081,129.00	100.00	0.00	31,081,129.00	100.00
3-1-6-02-08-01	Mantenimiento Entidad	31,081,129.00	0.00	0.00	31,081,129.00	0.00	31,081,129.00	0.00	31,081,129.00	100.00	0.00	31,081,129.00	100.00
3-1-6-02-09	Combustibles, Lubricantes y Llantas	2,116,970.00	0.00	0.00	2,116,970.00	0.00	2,116,970.00	0.00	2,116,970.00	100.00	0.00	2,116,970.00	100.00
3-1-6-02-10	Materiales y Suministros	7,700,000.00	0.00	0.00	7,700,000.00	0.00	7,700,000.00	0.00	7,700,000.00	100.00	0.00	7,225,542.00	93.84
3-1-6-99	Reservas Presupuestadas y no utilizadas	10,484,405.00	0.00	0.00	10,484,405.00	0.00	10,484,405.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSION	64,026,175,000.00	0.00	0.00	64,026,175,000.00	0.00	64,026,175,000.00	1,051,949,682.00	45,826,564,768.21	71.57	3,471,837,060.00	22,565,020,801.20	35.24
3-3-1	DIRECTA	47,113,600,000.00	0.00	0.00	47,113,600,000.00	0.00	47,113,600,000.00	1,098,398,738.00	31,574,541,949.00	67.02	2,801,108,055.00	12,208,136,747.13	25.91
3-3-1-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	47,113,600,000.00	0.00	-22,552,043,819.00	24,561,556,181.00	0.00	24,561,556,181.00	0.00	24,554,237,973.00	99.97	2,286,249,780.00	11,455,795,644.13	46.64
3-3-1-12-01	EJE SOCIAL	5,322,500,000.00	0.00	-3,168,975,501.00	2,153,524,499.00	0.00	2,153,524,499.00	0.00	2,153,524,499.00	100.00	168,680,615.00	866,193,563.00	40.22
3-3-1-12-01-07	Capacidades y oportunidades para la generación de ingresos y empleo	5,322,500,000.00	0.00	-3,168,975,501.00	2,153,524,499.00	0.00	2,153,524,499.00	0.00	2,153,524,499.00	100.00	168,680,615.00	866,193,563.00	40.22
3-3-1-12-01-07-0413	Politécnicos comunitarios y acciones empresariales solidarias	5,322,500,000.00	0.00	-3,168,975,501.00	2,153,524,499.00	0.00	2,153,524,499.00	0.00	2,153,524,499.00	100.00	168,680,615.00	866,193,563.00	40.22
3-3-1-12-02	EJE URBANO REGIONAL	4,572,000,000.00	0.00	-1,212,081,548.00	3,359,918,452.00	0.00	3,359,918,452.00	0.00	3,359,918,451.00	100.00	230,671,390.00	1,773,209,881.10	52.78
3-3-1-12-02-14	Región integrada para el desarrollo	4,572,000,000.00	0.00	-1,212,081,548.00	3,359,918,452.00	0.00	3,359,918,452.00	0.00	3,359,918,451.00	100.00	230,671,390.00	1,773,209,881.10	52.78
3-3-1-12-02-14-0431	Desarrollo de redes de abastecimiento y administración de plazas de mercado distritales	4,572,000,000.00	0.00	-1,212,081,548.00	3,359,918,452.00	0.00	3,359,918,452.00	0.00	3,359,918,451.00	100.00	230,671,390.00	1,773,209,881.10	52.78
3-3-1-12-03	EJE DE RECONCILIACIÓN	37,219,100,000.00	0.00	-18,170,986,770.00	19,048,113,230.00	0.00	19,048,113,230.00	0.00	19,040,795,023.00	99.96	1,886,897,775.00	8,816,392,200.03	46.28
3-3-1-12-03-20	Atención integral de violencia, delincuencia y orden público	17,837,100,000.00	0.00	-5,749,505,596.00	12,087,594,404.00	0.00	12,087,594,404.00	0.00	12,087,594,404.00	100.00	1,322,952,038.00	5,331,800,648.00	44.11
3-3-1-12-03-20-0414	Misión Bogotá para construir ciudadanía	17,837,100,000.00	0.00	-5,749,505,596.00	12,087,594,404.00	0.00	12,087,594,404.00	0.00	12,087,594,404.00	100.00	1,322,952,038.00	5,331,800,648.00	44.11
3-3-1-12-03-29	Inclusión económica y desarrollo empresarial sectorial	19,382,000,000.00	0.00	-12,421,481,174.00	6,960,518,826.00	0.00	6,960,518,826.00	0.00	6,953,200,619.00	99.89	563,945,737.00	3,484,591,552.03	50.06
3-3-1-12-03-29-0394	Apoyo a las localidades para la formalización y/o relocalización de los vendedores informales	2,854,000,000.00	0.00	-547,574,788.00	2,306,425,212.00	0.00	2,306,425,212.00	0.00	2,306,425,212.00	100.00	193,055,600.00	1,290,945,814.00	55.97
3-3-1-12-03-29-7081	Fomento a la organización, formalización y/o	16,528,000,000.00	0.00	-11,873,906,386.00	4,654,093,614.00	0.00	4,654,093,614.00	0.00	4,646,775,407.00	99.84	370,890,137.00	2,193,645,738.03	47.13

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

18-09-2008  
05:04

Entidad 200 INSTITUTO PARA LA ECONOMIA SOCIAL - IPES		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: AGOSTO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-13	reubicación de vendedores ambulantes y estacionarios Bogotá positiva: para vivir mejor	0.00	0.00	22,552,043,819.00	22,552,043,819.00	0.00	22,552,043,819.00	1,098,398,738.00	7,020,303,976.00	31.13	514,858,275.00	752,341,103.00	3.34
3-3-1-13-01	Ciudad de derechos	0.00	0.00	22,004,469,031.00	22,004,469,031.00	0.00	22,004,469,031.00	1,055,827,338.00	6,786,216,910.00	30.84	490,541,560.00	723,167,722.00	3.29
3-3-1-13-01-04	Bogotá bien alimentada	0.00	1,000,000,000.00	2,612,081,548.00	2,612,081,548.00	0.00	2,612,081,548.00	256,837,527.00	1,309,834,596.00	50.15	218,086,193.00	320,468,312.00	12.27
3-3-1-13-01-04-0431	Desarrollo de redes de abastecimiento y administración de plazas de mercado distritales	0.00	1,000,000,000.00	2,612,081,548.00	2,612,081,548.00	0.00	2,612,081,548.00	256,837,527.00	1,309,834,596.00	50.15	218,086,193.00	320,468,312.00	12.27
3-3-1-13-01-05	Alternativas productivas para la generación de ingresos para poblaciones vulnerables	0.00	-1,000,000,000.00	19,392,387,483.00	19,392,387,483.00	0.00	19,392,387,483.00	798,989,811.00	5,476,382,314.00	28.24	272,455,367.00	402,699,410.00	2.08
3-3-1-13-01-05-0414	Misión Bogotá: formando para el futuro	0.00	0.00	6,280,505,596.00	6,280,505,596.00	0.00	6,280,505,596.00	479,840,521.00	4,628,732,040.00	73.70	223,022,058.00	269,987,958.00	4.30
3-3-1-13-01-05-0604	Formación y capacitación para el empleo de población informal y vulnerable	0.00	-300,000,000.00	868,975,501.00	868,975,501.00	0.00	868,975,501.00	2,950,000.00	153,185,500.00	17.63	7,450,117.00	7,450,117.00	0.86
3-3-1-13-01-05-0609	Apoyo al emprendimiento empresarial en el sector informal y en poblaciones específicas	0.00	0.00	2,050,000,000.00	2,050,000,000.00	0.00	2,050,000,000.00	56,706,885.00	56,706,885.00	2.77	0.00	0.00	0.00
3-3-1-13-01-05-7081	Organización y regulación de actividades comerciales informales, desarrolladas en el espacio público	0.00	-700,000,000.00	10,192,906,386.00	10,192,906,386.00	0.00	10,192,906,386.00	259,492,405.00	637,757,889.00	6.26	41,983,192.00	125,261,335.00	1.23
3-3-1-13-06	Gestión pública efectiva y transparente	0.00	0.00	547,574,788.00	547,574,788.00	0.00	547,574,788.00	42,571,400.00	234,087,066.00	42.75	24,316,715.00	29,173,381.00	5.33
3-3-1-13-06-49	Desarrollo institucional integral	0.00	0.00	547,574,788.00	547,574,788.00	0.00	547,574,788.00	42,571,400.00	234,087,066.00	42.75	24,316,715.00	29,173,381.00	5.33
3-3-1-13-06-49-0611	Fortalecimiento institucional	0.00	0.00	547,574,788.00	547,574,788.00	0.00	547,574,788.00	42,571,400.00	234,087,066.00	42.75	24,316,715.00	29,173,381.00	5.33
3-3-4	PASIVOS EXIGIBLES	929,003,000.00	0.00	0.00	929,003,000.00	0.00	929,003,000.00	-46,449,056.00	170,393,976.00	18.34	14,187,976.00	105,578,976.00	11.36
3-3-7	RESERVAS PRESUPUESTALES	15,983,572,000.00	0.00	0.00	15,983,572,000.00	0.00	15,983,572,000.00	0.00	14,081,628,843.21	88.10	656,541,029.00	10,251,305,078.07	64.14
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	14,081,628,843.21	0.00	0.00	14,081,628,843.21	0.00	14,081,628,843.21	0.00	14,081,628,843.21	100.00	656,541,029.00	10,251,305,078.07	72.80
3-3-7-12-01	EJE SOCIAL	646,203,086.83	0.00	0.00	646,203,086.83	0.00	646,203,086.83	0.00	646,203,086.83	100.00	13,740,400.00	509,364,942.50	78.82
3-3-7-12-01-07	Capacidades y oportunidades para la generación de ingresos y empleo	646,203,086.83	0.00	0.00	646,203,086.83	0.00	646,203,086.83	0.00	646,203,086.83	100.00	13,740,400.00	509,364,942.50	78.82
3-3-7-12-01-07-0413	Politécnicos comunitarios y acciones empresariales solidarias	646,203,086.83	0.00	0.00	646,203,086.83	0.00	646,203,086.83	0.00	646,203,086.83	100.00	13,740,400.00	509,364,942.50	78.82
3-3-7-12-02	EJE URBANO REGIONAL	1,639,017,691.17	0.00	0.00	1,639,017,691.17	0.00	1,639,017,691.17	0.00	1,639,017,691.17	100.00	122,268,905.00	1,299,575,763.00	79.29
3-3-7-12-02-14	Región integrada para el desarrollo	1,639,017,691.17	0.00	0.00	1,639,017,691.17	0.00	1,639,017,691.17	0.00	1,639,017,691.17	100.00	122,268,905.00	1,299,575,763.00	79.29
3-3-7-12-02-14-0431	Desarrollo de redes de abastecimiento y administración de plazas de mercado distritales	1,639,017,691.17	0.00	0.00	1,639,017,691.17	0.00	1,639,017,691.17	0.00	1,639,017,691.17	100.00	122,268,905.00	1,299,575,763.00	79.29
3-3-7-12-03	EJE DE RECONCILIACIÓN	11,796,408,065.21	0.00	0.00	11,796,408,065.21	0.00	11,796,408,065.21	0.00	11,796,408,065.21	100.00	520,531,724.00	8,442,364,372.57	71.57
3-3-7-12-03-20	Atención integral de violencia, delincuencia y orden público	6,111,929,131.40	0.00	0.00	6,111,929,131.40	0.00	6,111,929,131.40	0.00	6,111,929,131.40	100.00	118,960,732.00	4,826,407,335.17	78.97
3-3-7-12-03-20-0414	Misión Bogotá para construir ciudadanía	6,111,929,131.40	0.00	0.00	6,111,929,131.40	0.00	6,111,929,131.40	0.00	6,111,929,131.40	100.00	118,960,732.00	4,826,407,335.17	78.97
3-3-7-12-03-29	Inclusión económica y desarrollo empresarial sectorial	5,684,478,933.81	0.00	0.00	5,684,478,933.81	0.00	5,684,478,933.81	0.00	5,684,478,933.81	100.00	401,570,992.00	3,615,957,037.40	63.61
3-3-7-12-03-29-0394	Apoyo a las localidades para la formalización y/o relocalización de los vendedores informales	217,774,624.43	0.00	0.00	217,774,624.43	0.00	217,774,624.43	0.00	217,774,624.43	100.00	0.00	183,765,472.00	84.38
3-3-7-12-03-29-7081	Fomento a la organización, formalización y/o reubicación de vendedores ambulantes y estacionarios	5,466,704,309.38	0.00	0.00	5,466,704,309.38	0.00	5,466,704,309.38	0.00	5,466,704,309.38	100.00	401,570,992.00	3,432,191,565.40	62.78

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

18-09-2008  
05:04

Entidad		200 INSTITUTO PARA LA ECONOMIA SOCIAL - IPES		VIGENCIA FISCAL:										2008	
Unidad Ejecutora		01 UNIDAD 01		MES:										AGOSTO	
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %			
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12		ACUMULADO 13	14=13/8	
			MES 4	ACUMULADO 5											
3-3-7-99	Reservas Presupuestadas y no utilizadas	1,901,943,156.79	0.00	0.00	1,901,943,156.79	0.00	1,901,943,156.79	0.00	0.00	0.00	0.00	0.00	0.00		

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RESPONSABLE DEL PRESUPUESTO

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ORDENADOR DEL GASTO