

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS  
EJECUCION PRESUPUESTAL  
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO**

**EJECUCION DEL PRESUPUESTO DE RENTAS E INGRESOS**

Entidad		200 INSTITUTO PARA LA ECONOMIA SOCIAL - IPES		MES:		OCTUBRE					
Unidad Ejecutora		01 UNIDAD 01		VIGENCIA FISCAL:		2008					
RUBRO PRESUPUESTAL		PRESUPUESTO	MODIFICACIONES		PRESUPUESTO	RECAUDOS		EJECUCION PRESUPUESTAL %	SALDO POR RECAUDAR	RECURSOS RESERVAS	RECAUDO ACUMULADO RECURSOS RESERVAS
CODIGO	NOMBRE	INICIAL	MES (+/-)	ACUMULADO	DEFINITIVO	MES	ACUMULADO	(9 = 8 / 6)	10 = (6 - 8)	11	(12 = 8 + 11)
1	2	3	4	5	6 = (3 + 5)	7	8				
2	INGRESOS	66,108,433,000.00	0.00	0.00	66,108,433,000.00	5,564,331,471.00	37,905,663,531.29	57.34	28,202,769,468.71	0.00	37,905,663,531.29
2-1	INGRESOS CORRIENTES	7,935,000,000.00	0.00	0.00	7,935,000,000.00	3,384,994,131.00	5,921,297,083.00	74.62	2,013,702,917.00	0.00	5,921,297,083.00
2-1-2	NO TRIBUTARIOS	7,935,000,000.00	0.00	0.00	7,935,000,000.00	3,384,994,131.00	5,921,297,083.00	74.62	2,013,702,917.00	0.00	5,921,297,083.00
2-1-2-04	Rentas Contractuales	7,052,000,000.00	0.00	0.00	7,052,000,000.00	3,379,597,066.00	5,775,710,227.00	81.90	1,276,289,773.00	0.00	5,775,710,227.00
2-1-2-04-02	Arrendamientos	4,401,000,000.00	0.00	0.00	4,401,000,000.00	487,597,066.00	2,616,108,607.00	59.44	1,784,891,393.00	0.00	2,616,108,607.00
2-1-2-04-99	Otras Rentas Contractuales	2,651,000,000.00	0.00	0.00	2,651,000,000.00	2,892,000,000.00	3,159,601,620.00	119.19	-508,601,620.00	0.00	3,159,601,620.00
2-1-2-99	Otros Ingresos No Tributarios	883,000,000.00	0.00	0.00	883,000,000.00	5,397,065.00	145,586,856.00	16.49	737,413,144.00	0.00	145,586,856.00
2-2	TRANSFERENCIAS	47,194,378,000.00	0.00	0.00	47,194,378,000.00	2,170,000,000.00	24,230,064,707.00	51.34	22,964,313,293.00	0.00	24,230,064,707.00
2-2-4	ADMINISTRACIÓN CENTRAL	47,194,378,000.00	0.00	0.00	47,194,378,000.00	2,170,000,000.00	24,230,064,707.00	51.34	22,964,313,293.00	0.00	24,230,064,707.00
2-2-4-01	Aporte Ordinario	47,194,378,000.00	0.00	0.00	47,194,378,000.00	2,170,000,000.00	24,230,064,707.00	51.34	22,964,313,293.00	0.00	24,230,064,707.00
2-2-4-01-01	Vigencia	40,034,205,000.00	0.00	0.00	40,034,205,000.00	2,170,000,000.00	19,171,564,571.00	47.89	20,862,640,429.00	0.00	19,171,564,571.00
2-2-4-01-02	Vigencia Anterior	7,160,173,000.00	0.00	0.00	7,160,173,000.00	0.00	5,058,500,136.00	70.65	2,101,672,864.00	0.00	5,058,500,136.00
2-2-4-01-02-01	Reservas	6,930,174,000.00	0.00	0.00	6,930,174,000.00	0.00	4,948,500,136.00	71.41	1,981,673,864.00	0.00	4,948,500,136.00
2-2-4-01-02-02	Pasivos Exigibles	229,999,000.00	0.00	0.00	229,999,000.00	0.00	110,000,000.00	47.83	119,999,000.00	0.00	110,000,000.00
2-4	RECURSOS DE CAPITAL	10,979,055,000.00	0.00	0.00	10,979,055,000.00	9,337,340.00	7,754,301,741.29	70.63	3,224,753,258.71	0.00	7,754,301,741.29
2-4-1	RECURSOS DEL BALANCE	9,859,055,000.00	0.00	0.00	9,859,055,000.00	136,218.00	6,522,456,536.81	66.16	3,336,598,463.19	0.00	6,522,456,536.81
2-4-1-03	Venta de Activos	20,000,000.00	0.00	0.00	20,000,000.00	136,218.00	4,903,057.00	24.52	15,096,943.00	0.00	4,903,057.00
2-4-1-05	Recursos Reservas	9,140,051,000.00	0.00	0.00	9,140,051,000.00	0.00	6,517,553,479.81	71.31	2,622,497,520.19	0.00	6,517,553,479.81
2-4-1-06	Recursos Pasivos Exigibles	699,004,000.00	0.00	0.00	699,004,000.00	0.00	0.00	0.00	699,004,000.00	0.00	0.00
2-4-3	RENDIMIENTOS POR OPERACIONES FINANCIERAS	0.00	0.00	0.00	0.00	9,201,122.00	114,845,204.48	0.00	-114,845,204.48	0.00	114,845,204.48
2-4-3-02	Rendimientos Provenientes de Recursos de Libre Destinación	0.00	0.00	0.00	0.00	9,201,122.00	114,845,204.48	0.00	-114,845,204.48	0.00	114,845,204.48
2-4-9	OTROS RECURSOS DE CAPITAL	1,120,000,000.00	0.00	0.00	1,120,000,000.00	0.00	1,117,000,000.00	99.73	3,000,000.00	0.00	1,117,000,000.00

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

12-11-2008  
08:36

Entidad <b>200 INSTITUTO PARA LA ECONOMIA SOCIAL - IPES</b>		VIGENCIA FISCAL: <b>2008</b>											
Unidad Ejecutora <b>01 UNIDAD 01</b>		MES: <b>OCTUBRE</b>											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	66,108,433,000.00	0.00	0.00	66,108,433,000.00	0.00	66,108,433,000.00	1,143,470,667.00	48,718,120,301.21	73.69	3,064,520,325.00	30,407,516,192.20	46.00
3-1	GASTOS DE FUNCIONAMIENTO	2,082,258,000.00	0.00	0.00	2,082,258,000.00	0.00	2,082,258,000.00	126,501,037.00	1,472,989,041.00	70.74	144,054,207.00	1,401,446,931.00	67.30
3-1-1	ADMINISTRATIVOS Y OPERATIVOS	1,995,605,000.00	0.00	0.00	1,995,605,000.00	0.00	1,995,605,000.00	126,501,037.00	1,396,820,446.00	69.99	144,054,207.00	1,334,210,393.00	66.86
3-1-1-01	SERVICIOS PERSONALES	1,251,056,000.00	0.00	-8,118,000.00	1,242,938,000.00	0.00	1,242,938,000.00	80,014,079.00	900,072,646.00	72.41	80,014,079.00	900,072,646.00	72.41
3-1-1-01-01	Sueldos Personal de Nómina	553,473,000.00	0.00	61,000,000.00	614,473,000.00	0.00	614,473,000.00	50,477,833.00	500,979,637.00	81.53	50,477,833.00	500,979,637.00	81.53
3-1-1-01-04	Gastos de Representación	72,554,000.00	0.00	24,700,000.00	97,254,000.00	0.00	97,254,000.00	8,340,910.00	75,369,996.00	77.50	8,340,910.00	75,369,996.00	77.50
3-1-1-01-08	Bonificación por Servicios Prestados	18,409,000.00	0.00	1,500,000.00	19,909,000.00	0.00	19,909,000.00	1,696,545.00	16,343,106.00	82.09	1,696,545.00	16,343,106.00	82.09
3-1-1-01-09	Honorarios	82,000,000.00	0.00	-44,000,000.00	38,000,000.00	0.00	38,000,000.00	692,250.00	10,479,675.00	27.58	692,250.00	10,479,675.00	27.58
3-1-1-01-09-01	Honorarios Entidad	82,000,000.00	0.00	-44,000,000.00	38,000,000.00	0.00	38,000,000.00	692,250.00	10,479,675.00	27.58	692,250.00	10,479,675.00	27.58
3-1-1-01-11	Prima Semestral	89,806,000.00	0.00	0.00	89,806,000.00	0.00	89,806,000.00	0.00	87,449,116.00	97.38	0.00	87,449,116.00	97.38
3-1-1-01-13	Prima de Navidad	81,833,000.00	0.00	5,300,000.00	87,133,000.00	0.00	87,133,000.00	0.00	3,170,048.00	3.64	0.00	3,170,048.00	3.64
3-1-1-01-14	Prima de Vacaciones	39,280,000.00	0.00	-2,067,000.00	37,213,000.00	0.00	37,213,000.00	1,204,581.00	20,298,570.00	54.55	1,204,581.00	20,298,570.00	54.55
3-1-1-01-15	Prima Técnica	202,463,000.00	0.00	0.00	202,463,000.00	0.00	202,463,000.00	16,832,224.00	161,861,424.00	79.95	16,832,224.00	161,861,424.00	79.95
3-1-1-01-16	Prima de Antigüedad	5,133,000.00	0.00	800,000.00	5,933,000.00	0.00	5,933,000.00	570,717.00	4,926,870.00	83.04	570,717.00	4,926,870.00	83.04
3-1-1-01-17	Prima Secretarial	880,000.00	0.00	100,000.00	980,000.00	0.00	980,000.00	77,693.00	739,856.00	75.50	77,693.00	739,856.00	75.50
3-1-1-01-21	Vacaciones en Dinero	45,000,000.00	0.00	-2,000,000.00	43,000,000.00	0.00	43,000,000.00	0.00	14,965,316.00	34.80	0.00	14,965,316.00	34.80
3-1-1-01-24	Partida de Incremento Salarial	55,351,000.00	0.00	-55,351,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-26	Bonificación Especial de Recreación	3,075,000.00	0.00	1,400,000.00	4,475,000.00	0.00	4,475,000.00	121,326.00	1,690,069.00	37.77	121,326.00	1,690,069.00	37.77
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	1,799,000.00	0.00	500,000.00	2,299,000.00	0.00	2,299,000.00	0.00	1,798,963.00	78.25	0.00	1,798,963.00	78.25
3-1-1-02	GASTOS GENERALES	362,129,000.00	0.00	0.00	362,129,000.00	0.00	362,129,000.00	18,603,203.00	218,194,815.00	60.25	36,156,373.00	155,584,762.00	42.96
3-1-1-02-01	Arrendamientos	49,655,000.00	0.00	0.00	49,655,000.00	0.00	49,655,000.00	2,932,345.00	23,458,760.00	47.24	0.00	17,594,070.00	35.43
3-1-1-02-03	Gastos de Computador	41,050,000.00	0.00	0.00	41,050,000.00	0.00	41,050,000.00	0.00	10,486,923.00	25.55	0.00	892,154.00	2.17
3-1-1-02-04	Viáticos y Gastos de Viaje	5,434,000.00	0.00	0.00	5,434,000.00	0.00	5,434,000.00	852,000.00	852,000.00	15.68	852,000.00	852,000.00	15.68
3-1-1-02-05	Gastos de Transporte y Comunicación	12,000,000.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00	512,957.00	6,156,338.00	51.30	512,957.00	4,406,338.00	36.72
3-1-1-02-06	Impresos y Publicaciones	6,552,000.00	0.00	0.00	6,552,000.00	0.00	6,552,000.00	21,000.00	4,850,750.00	74.03	21,000.00	4,850,750.00	74.03
3-1-1-02-08	Mantenimiento y Reparaciones	90,363,000.00	0.00	0.00	90,363,000.00	0.00	90,363,000.00	458,500.00	83,385,071.00	92.28	20,704,015.00	47,467,428.00	52.53
3-1-1-02-08-01	Mantenimiento Entidad	90,363,000.00	0.00	0.00	90,363,000.00	0.00	90,363,000.00	458,500.00	83,385,071.00	92.28	20,704,015.00	47,467,428.00	52.53
3-1-1-02-09	Combustibles, Lubricantes y Llantas	6,737,000.00	0.00	0.00	6,737,000.00	0.00	6,737,000.00	5,000.00	4,266,500.00	63.33	245,000.00	3,422,609.00	50.80
3-1-1-02-10	Materiales y Suministros	10,856,000.00	0.00	0.00	10,856,000.00	0.00	10,856,000.00	183,070.00	9,733,919.00	89.66	183,070.00	1,094,859.00	10.09
3-1-1-02-11	Seguros	9,674,000.00	0.00	0.00	9,674,000.00	0.00	9,674,000.00	366,431.00	366,431.00	3.79	366,431.00	366,431.00	3.79
3-1-1-02-11-01	Seguros Entidad	9,674,000.00	0.00	0.00	9,674,000.00	0.00	9,674,000.00	366,431.00	366,431.00	3.79	366,431.00	366,431.00	3.79
3-1-1-02-13	Servicios Públicos	108,063,000.00	0.00	0.00	108,063,000.00	0.00	108,063,000.00	9,626,900.00	64,482,123.00	59.67	9,626,900.00	64,482,123.00	59.67
3-1-1-02-14	Capacitación	8,500,000.00	0.00	0.00	8,500,000.00	0.00	8,500,000.00	2,670,000.00	5,250,000.00	61.76	2,670,000.00	5,250,000.00	61.76
3-1-1-02-15	Bienestar e Incentivos	4,500,000.00	0.00	0.00	4,500,000.00	0.00	4,500,000.00	975,000.00	3,055,000.00	67.89	975,000.00	3,055,000.00	67.89
3-1-1-02-17	Impuestos, Tasas, Contribuciones, Derechos y Multas	3,545,000.00	0.00	0.00	3,545,000.00	0.00	3,545,000.00	0.00	31,000.00	0.87	0.00	31,000.00	0.87
3-1-1-02-19	Salud Ocupacional	5,200,000.00	0.00	0.00	5,200,000.00	0.00	5,200,000.00	0.00	1,820,000.00	35.00	0.00	1,820,000.00	35.00
3-1-1-03	APORTES PATRONALES	382,420,000.00	0.00	8,118,000.00	390,538,000.00	0.00	390,538,000.00	27,883,755.00	278,552,985.00	71.33	27,883,755.00	278,552,985.00	71.33
3-1-1-03-01	Caja de Compensación	39,280,000.00	0.00	0.00	39,280,000.00	0.00	39,280,000.00	2,361,810.00	28,385,756.00	72.27	2,361,810.00	28,385,756.00	72.27
3-1-1-03-02	Cesantías	99,135,000.00	0.00	4,722,000.00	103,857,000.00	0.00	103,857,000.00	4,161,915.00	48,965,494.00	47.15	4,161,915.00	48,965,494.00	47.15

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**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

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Entidad 200 INSTITUTO PARA LA ECONOMIA SOCIAL - IPES		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: OCTUBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-1-03-02-01	Cesantías FONCEP	9,158,000.00	0.00	1,100,000.00	10,258,000.00	0.00	10,258,000.00	630,745.00	7,684,194.00	74.91	630,745.00	7,684,194.00	74.91
3-1-1-03-02-02	Cesantías FONDOS	89,794,000.00	0.00	3,600,000.00	93,394,000.00	0.00	93,394,000.00	3,518,555.00	41,127,609.00	44.04	3,518,555.00	41,127,609.00	44.04
3-1-1-03-02-04	Comisiones	183,000.00	0.00	22,000.00	205,000.00	0.00	205,000.00	12,615.00	153,691.00	74.97	12,615.00	153,691.00	74.97
3-1-1-03-04	Pensiones y Seguridad Social	176,101,000.00	0.00	20,450,000.00	196,551,000.00	0.00	196,551,000.00	16,636,410.00	160,725,350.00	81.77	16,636,410.00	160,725,350.00	81.77
3-1-1-03-04-01	Pensiones	99,151,000.00	0.00	13,600,000.00	112,751,000.00	0.00	112,751,000.00	9,545,276.00	92,206,078.00	81.78	9,545,276.00	92,206,078.00	81.78
3-1-1-03-04-02	Salud	72,498,000.00	0.00	6,500,000.00	78,998,000.00	0.00	78,998,000.00	6,691,434.00	64,622,033.00	81.80	6,691,434.00	64,622,033.00	81.80
3-1-1-03-04-03	Riesgos Profesionales	4,452,000.00	0.00	350,000.00	4,802,000.00	0.00	4,802,000.00	399,700.00	3,897,239.00	81.16	399,700.00	3,897,239.00	81.16
3-1-1-03-05	ICBF	29,460,000.00	0.00	1,750,000.00	31,210,000.00	0.00	31,210,000.00	3,149,080.00	25,173,687.00	80.66	3,149,080.00	25,173,687.00	80.66
3-1-1-03-06	SENA	19,640,000.00	0.00	0.00	19,640,000.00	0.00	19,640,000.00	1,574,540.00	15,302,698.00	77.92	1,574,540.00	15,302,698.00	77.92
3-1-1-03-07	Incremento Salarial - Aportes	18,804,000.00	0.00	-18,804,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-6	RESERVAS PRESUPUESTALES	86,653,000.00	0.00	0.00	86,653,000.00	0.00	86,653,000.00	0.00	76,168,595.00	87.90	0.00	67,236,538.00	77.59
3-1-6-02	GASTOS GENERALES	76,168,595.00	0.00	0.00	76,168,595.00	0.00	76,168,595.00	0.00	76,168,595.00	100.00	0.00	67,236,538.00	88.27
3-1-6-02-01	Arrendamientos	15,370,496.00	0.00	0.00	15,370,496.00	0.00	15,370,496.00	0.00	15,370,496.00	100.00	0.00	15,320,496.00	99.67
3-1-6-02-03	Gastos de Computador	19,900,000.00	0.00	0.00	19,900,000.00	0.00	19,900,000.00	0.00	19,900,000.00	100.00	0.00	11,017,943.00	55.37
3-1-6-02-08	Mantenimiento y Reparaciones	31,081,129.00	0.00	0.00	31,081,129.00	0.00	31,081,129.00	0.00	31,081,129.00	100.00	0.00	31,081,129.00	100.00
3-1-6-02-08-01	Mantenimiento Entidad	31,081,129.00	0.00	0.00	31,081,129.00	0.00	31,081,129.00	0.00	31,081,129.00	100.00	0.00	31,081,129.00	100.00
3-1-6-02-09	Combustibles, Lubricantes y Llantas	2,116,970.00	0.00	0.00	2,116,970.00	0.00	2,116,970.00	0.00	2,116,970.00	100.00	0.00	2,116,970.00	100.00
3-1-6-02-10	Materiales y Suministros	7,700,000.00	0.00	0.00	7,700,000.00	0.00	7,700,000.00	0.00	7,700,000.00	100.00	0.00	7,700,000.00	100.00
3-1-6-99	Reservas Presupuestadas y no utilizadas	10,484,405.00	0.00	0.00	10,484,405.00	0.00	10,484,405.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSION	64,026,175,000.00	0.00	0.00	64,026,175,000.00	0.00	64,026,175,000.00	1,016,969,630.00	47,245,131,260.21	73.79	2,920,466,118.00	29,006,069,261.20	45.30
3-3-1	DIRECTA	47,113,600,000.00	0.00	0.00	47,113,600,000.00	0.00	47,113,600,000.00	975,252,998.00	32,949,893,228.00	69.94	2,596,878,771.00	17,941,165,448.13	38.08
3-3-1-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	47,113,600,000.00	0.00	-22,552,043,819.00	24,561,556,181.00	0.00	24,561,556,181.00	0.00	24,554,037,973.00	99.97	1,747,621,845.00	15,659,354,081.13	63.76
3-3-1-12-01	EJE SOCIAL	5,322,500,000.00	0.00	-3,168,975,501.00	2,153,524,499.00	0.00	2,153,524,499.00	0.00	2,153,524,499.00	100.00	155,514,081.00	1,449,282,607.00	67.30
3-3-1-12-01-07	Capacidades y oportunidades para la generación de ingresos y empleo	5,322,500,000.00	0.00	-3,168,975,501.00	2,153,524,499.00	0.00	2,153,524,499.00	0.00	2,153,524,499.00	100.00	155,514,081.00	1,449,282,607.00	67.30
3-3-1-12-01-07-0413	Politécnicos comunitarios y acciones empresariales solidarias	5,322,500,000.00	0.00	-3,168,975,501.00	2,153,524,499.00	0.00	2,153,524,499.00	0.00	2,153,524,499.00	100.00	155,514,081.00	1,449,282,607.00	67.30
3-3-1-12-02	EJE URBANO REGIONAL	4,572,000,000.00	0.00	-1,212,081,548.00	3,359,918,452.00	0.00	3,359,918,452.00	0.00	3,359,918,451.00	100.00	200,486,436.00	2,198,310,331.10	65.43
3-3-1-12-02-14	Región integrada para el desarrollo	4,572,000,000.00	0.00	-1,212,081,548.00	3,359,918,452.00	0.00	3,359,918,452.00	0.00	3,359,918,451.00	100.00	200,486,436.00	2,198,310,331.10	65.43
3-3-1-12-02-14-0431	Desarrollo de redes de abastecimiento y administración de plazas de mercado distritales	4,572,000,000.00	0.00	-1,212,081,548.00	3,359,918,452.00	0.00	3,359,918,452.00	0.00	3,359,918,451.00	100.00	200,486,436.00	2,198,310,331.10	65.43
3-3-1-12-03	EJE DE RECONCILIACIÓN	37,219,100,000.00	0.00	-18,170,986,770.00	19,048,113,230.00	0.00	19,048,113,230.00	0.00	19,040,595,023.00	99.96	1,391,621,328.00	12,011,761,143.03	63.06
3-3-1-12-03-20	Atención integral de violencia, delincuencia y orden público	17,837,100,000.00	0.00	-5,749,505,596.00	12,087,594,404.00	0.00	12,087,594,404.00	0.00	12,087,594,404.00	100.00	858,430,715.00	7,289,121,165.00	60.30
3-3-1-12-03-20-0414	Misión Bogotá para construir ciudadanía	17,837,100,000.00	0.00	-5,749,505,596.00	12,087,594,404.00	0.00	12,087,594,404.00	0.00	12,087,594,404.00	100.00	858,430,715.00	7,289,121,165.00	60.30
3-3-1-12-03-29	Inclusión económica y desarrollo empresarial sectorial	19,382,000,000.00	0.00	-12,421,481,174.00	6,960,518,826.00	0.00	6,960,518,826.00	0.00	6,953,000,619.00	99.89	533,190,613.00	4,722,639,978.03	67.85
3-3-1-12-03-29-0394	Apoyo a las localidades para la formalización y/o relocalización de los vendedores informales	2,854,000,000.00	0.00	-547,574,788.00	2,306,425,212.00	0.00	2,306,425,212.00	0.00	2,306,425,212.00	100.00	191,810,634.00	1,670,379,800.00	72.42
3-3-1-12-03-29-7081	Fomento a la organización, formalización y/o	16,528,000,000.00	0.00	-11,873,906,386.00	4,654,093,614.00	0.00	4,654,093,614.00	0.00	4,646,575,407.00	99.84	341,379,979.00	3,052,260,178.03	65.58

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

12-11-2008  
08:36

Entidad 200 INSTITUTO PARA LA ECONOMIA SOCIAL - IPES		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: OCTUBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-13	reubicación de vendedores ambulantes y estacionarios Bogotá positiva: para vivir mejor	0.00	0.00	22,552,043,819.00	22,552,043,819.00	0.00	22,552,043,819.00	975.252.998.00	8,395,855,255.00	37.23	849,256,926.00	2,281,811,367.00	10.12
3-3-1-13-01	Ciudad de derechos	0.00	0.00	22,004,469,031.00	22,004,469,031.00	0.00	22,004,469,031.00	944,269,386.00	8,122,991,474.00	36.92	806,795,667.00	2,176,824,092.00	9.89
3-3-1-13-01-04	Bogotá bien alimentada	0.00	0.00	2,612,081,548.00	2,612,081,548.00	0.00	2,612,081,548.00	183,720,569.00	1,615,307,577.00	61.84	219,660,345.00	625,845,964.00	23.96
3-3-1-13-01-04-0431	Desarrollo de redes de abastecimiento y administración de plazas de mercado distritales	0.00	0.00	2,612,081,548.00	2,612,081,548.00	0.00	2,612,081,548.00	183,720,569.00	1,615,307,577.00	61.84	219,660,345.00	625,845,964.00	23.96
3-3-1-13-01-05	Alternativas productivas para la generación de ingresos para poblaciones vulnerables	0.00	0.00	19,392,387,483.00	19,392,387,483.00	0.00	19,392,387,483.00	760,548,817.00	6,507,683,897.00	33.56	587,135,322.00	1,550,978,128.00	8.00
3-3-1-13-01-05-0414	Misión Bogotá: formando para el futuro	0.00	0.00	6,280,505,596.00	6,280,505,596.00	0.00	6,280,505,596.00	339,087,603.00	5,070,313,791.00	80.73	469,244,149.00	1,120,229,486.00	17.84
3-3-1-13-01-05-0604	Formación y capacitación para el empleo de población informal y vulnerable	0.00	0.00	868,975,501.00	868,975,501.00	0.00	868,975,501.00	163,329,120.00	340,434,620.00	39.18	23,285,132.00	101,589,256.00	11.69
3-3-1-13-01-05-0609	Apoyo al emprendimiento empresarial en el sector informal y en poblaciones específicas	0.00	0.00	2,050,000,000.00	2,050,000,000.00	0.00	2,050,000,000.00	18,665,000.00	75,371,885.00	3.68	900,000.00	57,606,885.00	2.81
3-3-1-13-01-05-7081	Organización y regulación de actividades comerciales informales, desarrolladas en el espacio público	0.00	0.00	10,192,906,386.00	10,192,906,386.00	0.00	10,192,906,386.00	239,467,094.00	1,021,563,601.00	10.02	93,706,041.00	271,552,501.00	2.66
3-3-1-13-06	Gestión pública efectiva y transparente	0.00	0.00	547,574,788.00	547,574,788.00	0.00	547,574,788.00	30,983,612.00	272,863,781.00	49.83	42,461,259.00	104,987,275.00	19.17
3-3-1-13-06-49	Desarrollo institucional integral	0.00	0.00	547,574,788.00	547,574,788.00	0.00	547,574,788.00	30,983,612.00	272,863,781.00	49.83	42,461,259.00	104,987,275.00	19.17
3-3-1-13-06-49-0611	Fortalecimiento institucional	0.00	0.00	547,574,788.00	547,574,788.00	0.00	547,574,788.00	30,983,612.00	272,863,781.00	49.83	42,461,259.00	104,987,275.00	19.17
3-3-4	PASIVOS EXIGIBLES	929,003,000.00	0.00	0.00	929,003,000.00	0.00	929,003,000.00	41,716,632.00	213,609,189.00	22.99	41,716,632.00	148,794,189.00	16.02
3-3-7	RESERVAS PRESUPUESTALES	15,983,572,000.00	0.00	0.00	15,983,572,000.00	0.00	15,983,572,000.00	0.00	14,081,628,843.21	88.10	281,870,715.00	10,916,109,624.07	68.30
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	14,081,628,843.21	0.00	0.00	14,081,628,843.21	0.00	14,081,628,843.21	0.00	14,081,628,843.21	100.00	281,870,715.00	10,916,109,624.07	77.52
3-3-7-12-01	EJE SOCIAL	646,203,086.83	0.00	0.00	646,203,086.83	0.00	646,203,086.83	0.00	646,203,086.83	100.00	8,887,040.00	535,213,011.50	82.82
3-3-7-12-01-07	Capacidades y oportunidades para la generación de ingresos y empleo	646,203,086.83	0.00	0.00	646,203,086.83	0.00	646,203,086.83	0.00	646,203,086.83	100.00	8,887,040.00	535,213,011.50	82.82
3-3-7-12-01-07-0413	Politécnicos comunitarios y acciones empresariales solidarias	646,203,086.83	0.00	0.00	646,203,086.83	0.00	646,203,086.83	0.00	646,203,086.83	100.00	8,887,040.00	535,213,011.50	82.82
3-3-7-12-02	EJE URBANO REGIONAL	1,639,017,691.17	0.00	0.00	1,639,017,691.17	0.00	1,639,017,691.17	0.00	1,639,017,691.17	100.00	49,662,709.00	1,427,195,856.00	87.08
3-3-7-12-02-14	Región integrada para el desarrollo	1,639,017,691.17	0.00	0.00	1,639,017,691.17	0.00	1,639,017,691.17	0.00	1,639,017,691.17	100.00	49,662,709.00	1,427,195,856.00	87.08
3-3-7-12-02-14-0431	Desarrollo de redes de abastecimiento y administración de plazas de mercado distritales	1,639,017,691.17	0.00	0.00	1,639,017,691.17	0.00	1,639,017,691.17	0.00	1,639,017,691.17	100.00	49,662,709.00	1,427,195,856.00	87.08
3-3-7-12-03	EJE DE RECONCILIACIÓN	11,796,408,065.21	0.00	0.00	11,796,408,065.21	0.00	11,796,408,065.21	0.00	11,796,408,065.21	100.00	223,320,966.00	8,953,700,756.57	75.90
3-3-7-12-03-20	Atención integral de violencia, delincuencia y orden público	6,111,929,131.40	0.00	0.00	6,111,929,131.40	0.00	6,111,929,131.40	0.00	6,111,929,131.40	100.00	74,438,202.00	5,020,485,618.17	82.14
3-3-7-12-03-20-0414	Misión Bogotá para construir ciudadanía	6,111,929,131.40	0.00	0.00	6,111,929,131.40	0.00	6,111,929,131.40	0.00	6,111,929,131.40	100.00	74,438,202.00	5,020,485,618.17	82.14
3-3-7-12-03-29	Inclusión económica y desarrollo empresarial sectorial	5,684,478,933.81	0.00	0.00	5,684,478,933.81	0.00	5,684,478,933.81	0.00	5,684,478,933.81	100.00	148,882,764.00	3,933,215,138.40	69.19
3-3-7-12-03-29-0394	Apoyo a las localidades para la formalización y/o relocalización de los vendedores informales	217,774,624.43	0.00	0.00	217,774,624.43	0.00	217,774,624.43	0.00	217,774,624.43	100.00	300,000.00	184,065,472.00	84.52
3-3-7-12-03-29-7081	Fomento a la organización, formalización y/o reubicación de vendedores ambulantes y estacionarios	5,466,704,309.38	0.00	0.00	5,466,704,309.38	0.00	5,466,704,309.38	0.00	5,466,704,309.38	100.00	148,582,764.00	3,749,149,666.40	68.58

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

12-11-2008  
08:36

Entidad		200 INSTITUTO PARA LA ECONOMIA SOCIAL - IPES		VIGENCIA FISCAL:										2008	
Unidad Ejecutora		01 UNIDAD 01		MES:										OCTUBRE	
RUBRO PRESUPUESTAL			APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT.GIRO %		
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13		14=13/8	
			MES 4	ACUMULADO 5											
3-3-7-99	Reservas Presupuestadas y no utilizadas	1,901,943,156.79	0.00	0.00	1,901,943,156.79	0.00	1,901,943,156.79	0.00	0.00	0.00	0.00	0.00	0.00		

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RESPONSABLE DEL PRESUPUESTO

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ORDENADOR DEL GASTO