

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTAL
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO**

EJECUCION DEL PRESUPUESTO DE RENTAS E INGRESOS

Entidad		200 INSTITUTO PARA LA ECONOMIA SOCIAL - IPES		MES: NOVIEMBRE		VIGENCIA FISCAL: 2008					
Unidad Ejecutora		01 UNIDAD 01									
RUBRO PRESUPUESTAL		PRESUPUESTO	MODIFICACIONES		PRESUPUESTO	RECAUDOS		EJECUCION PRESUPUESTAL %	SALDO POR RECAUDAR	RECURSOS RESERVAS	RECAUDO ACUMULADO RECURSOS RESERVAS
CODIGO	NOMBRE	INICIAL	MES (+/-)	ACUMULADO	DEFINITIVO	MES	ACUMULADO	(9 = 8 / 6)	10 = (6 - 8)	11	(12 = 8 + 11)
1	2	3	4	5	6 = (3 + 5)	7	8				
2	INGRESOS	66,108,433,000.00	0.00	0.00	66,108,433,000.00	1,209,482,022.00	39,115,145,553.29	59.17	26,993,287,446.71	0.00	39,115,145,553.29
2-1	INGRESOS CORRIENTES	7,935,000,000.00	0.00	0.00	7,935,000,000.00	515,542,240.00	6,436,839,323.00	81.12	1,498,160,677.00	0.00	6,436,839,323.00
2-1-2	NO TRIBUTARIOS	7,935,000,000.00	0.00	0.00	7,935,000,000.00	515,542,240.00	6,436,839,323.00	81.12	1,498,160,677.00	0.00	6,436,839,323.00
2-1-2-04	Rentas Contractuales	7,052,000,000.00	0.00	0.00	7,052,000,000.00	494,628,339.00	6,270,338,566.00	88.92	781,661,434.00	0.00	6,270,338,566.00
2-1-2-04-02	Arrendamientos	4,401,000,000.00	0.00	0.00	4,401,000,000.00	494,628,339.00	3,110,736,946.00	70.68	1,290,263,054.00	0.00	3,110,736,946.00
2-1-2-04-99	Otras Rentas Contractuales	2,651,000,000.00	0.00	0.00	2,651,000,000.00	0.00	3,159,601,620.00	119.19	-508,601,620.00	0.00	3,159,601,620.00
2-1-2-99	Otros Ingresos No Tributarios	883,000,000.00	0.00	0.00	883,000,000.00	20,913,901.00	166,500,757.00	18.86	716,499,243.00	0.00	166,500,757.00
2-2	TRANSFERENCIAS	47,194,378,000.00	0.00	0.00	47,194,378,000.00	670,000,000.00	24,900,064,707.00	52.76	22,294,313,293.00	0.00	24,900,064,707.00
2-2-4	ADMINISTRACIÓN CENTRAL	47,194,378,000.00	0.00	0.00	47,194,378,000.00	670,000,000.00	24,900,064,707.00	52.76	22,294,313,293.00	0.00	24,900,064,707.00
2-2-4-01	Aporte Ordinario	47,194,378,000.00	0.00	0.00	47,194,378,000.00	670,000,000.00	24,900,064,707.00	52.76	22,294,313,293.00	0.00	24,900,064,707.00
2-2-4-01-01	Vigencia	40,034,205,000.00	0.00	0.00	40,034,205,000.00	670,000,000.00	19,841,564,571.00	49.56	20,192,640,429.00	0.00	19,841,564,571.00
2-2-4-01-02	Vigencia Anterior	7,160,173,000.00	0.00	0.00	7,160,173,000.00	0.00	5,058,500,136.00	70.65	2,101,672,864.00	0.00	5,058,500,136.00
2-2-4-01-02-01	Reservas	6,930,174,000.00	0.00	0.00	6,930,174,000.00	0.00	4,948,500,136.00	71.41	1,981,673,864.00	0.00	4,948,500,136.00
2-2-4-01-02-02	Pasivos Exigibles	229,999,000.00	0.00	0.00	229,999,000.00	0.00	110,000,000.00	47.83	119,999,000.00	0.00	110,000,000.00
2-4	RECURSOS DE CAPITAL	10,979,055,000.00	0.00	0.00	10,979,055,000.00	23,939,782.00	7,778,241,523.29	70.85	3,200,813,476.71	0.00	7,778,241,523.29
2-4-1	RECURSOS DEL BALANCE	9,859,055,000.00	0.00	0.00	9,859,055,000.00	108,748.00	6,522,565,284.81	66.16	3,336,489,715.19	0.00	6,522,565,284.81
2-4-1-03	Venta de Activos	20,000,000.00	0.00	0.00	20,000,000.00	108,748.00	5,011,805.00	25.06	14,988,195.00	0.00	5,011,805.00
2-4-1-05	Recursos Reservas	9,140,051,000.00	0.00	0.00	9,140,051,000.00	0.00	6,517,553,479.81	71.31	2,622,497,520.19	0.00	6,517,553,479.81
2-4-1-06	Recursos Pasivos Exigibles	699,004,000.00	0.00	0.00	699,004,000.00	0.00	0.00	0.00	699,004,000.00	0.00	0.00
2-4-3	RENDIMIENTOS POR OPERACIONES FINANCIERAS	0.00	0.00	0.00	0.00	23,831,034.00	138,676,238.48	0.00	-138,676,238.48	0.00	138,676,238.48
2-4-3-02	Rendimientos Provenientes de Recursos de Libre Destinación	0.00	0.00	0.00	0.00	23,831,034.00	138,676,238.48	0.00	-138,676,238.48	0.00	138,676,238.48
2-4-9	OTROS RECURSOS DE CAPITAL	1,120,000,000.00	0.00	0.00	1,120,000,000.00	0.00	1,117,000,000.00	99.73	3,000,000.00	0.00	1,117,000,000.00

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

19-12-2008
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Entidad 200 INSTITUTO PARA LA ECONOMIA SOCIAL - IPES		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: NOVIEMBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	66,108,433,000.00	0.00	0.00	66,108,433,000.00	0.00	66,108,433,000.00	1,254,176,381.62	49,972,296,682.83	75.59	2,821,107,927.00	33,228,624,119.20	50.26
3-1	GASTOS DE FUNCIONAMIENTO	2,082,258,000.00	0.00	0.00	2,082,258,000.00	0.00	2,082,258,000.00	126,629,187.00	1,599,618,228.00	76.82	134,849,936.00	1,536,296,867.00	73.78
3-1-1	ADMINISTRATIVOS Y OPERATIVOS	1,995,605,000.00	0.00	0.00	1,995,605,000.00	0.00	1,995,605,000.00	126,629,187.00	1,523,449,633.00	76.34	125,967,879.00	1,460,178,272.00	73.17
3-1-1-01	SERVICIOS PERSONALES	1,251,056,000.00	-42,018,000.00	-50,136,000.00	1,200,920,000.00	0.00	1,200,920,000.00	86,255,383.00	986,328,029.00	82.13	86,255,383.00	986,328,029.00	82.13
3-1-1-01-01	Sueldos Personal de Nómina	553,473,000.00	6,882,000.00	67,882,000.00	621,355,000.00	0.00	621,355,000.00	55,665,999.00	556,645,636.00	89.59	55,665,999.00	556,645,636.00	89.59
3-1-1-01-04	Gastos de Representación	72,554,000.00	-2,000,000.00	22,700,000.00	95,254,000.00	0.00	95,254,000.00	8,340,910.00	83,710,906.00	87.88	8,340,910.00	83,710,906.00	87.88
3-1-1-01-08	Bonificación por Servicios Prestados	18,409,000.00	-1,800,000.00	-300,000.00	18,109,000.00	0.00	18,109,000.00	0.00	16,343,106.00	90.25	0.00	16,343,106.00	90.25
3-1-1-01-09	Honorarios	82,000,000.00	-22,000,000.00	-66,000,000.00	16,000,000.00	0.00	16,000,000.00	692,250.00	11,171,925.00	69.82	692,250.00	11,171,925.00	69.82
3-1-1-01-09-01	Honorarios Entidad	82,000,000.00	-22,000,000.00	-66,000,000.00	16,000,000.00	0.00	16,000,000.00	692,250.00	11,171,925.00	69.82	692,250.00	11,171,925.00	69.82
3-1-1-01-11	Prima Semestral	89,806,000.00	-2,200,000.00	-2,200,000.00	87,606,000.00	0.00	87,606,000.00	0.00	87,449,116.00	99.82	0.00	87,449,116.00	99.82
3-1-1-01-13	Prima de Navidad	81,833,000.00	0.00	5,300,000.00	87,133,000.00	0.00	87,133,000.00	0.00	3,170,048.00	3.64	0.00	3,170,048.00	3.64
3-1-1-01-14	Prima de Vacaciones	39,280,000.00	-3,500,000.00	-5,567,000.00	33,713,000.00	0.00	33,713,000.00	3,467,675.00	23,766,245.00	70.50	3,467,675.00	23,766,245.00	70.50
3-1-1-01-15	Prima Técnica	202,463,000.00	-4,800,000.00	-4,800,000.00	197,663,000.00	0.00	197,663,000.00	17,029,393.00	178,890,817.00	90.50	17,029,393.00	178,890,817.00	90.50
3-1-1-01-16	Prima de Antigüedad	5,133,000.00	200,000.00	1,000,000.00	6,133,000.00	0.00	6,133,000.00	623,501.00	5,550,371.00	90.50	623,501.00	5,550,371.00	90.50
3-1-1-01-17	Prima Secretarial	880,000.00	0.00	100,000.00	980,000.00	0.00	980,000.00	77,693.00	817,549.00	83.42	77,693.00	817,549.00	83.42
3-1-1-01-21	Vacaciones en Dinero	45,000,000.00	-12,800,000.00	-14,800,000.00	30,200,000.00	0.00	30,200,000.00	0.00	14,965,316.00	49.55	0.00	14,965,316.00	49.55
3-1-1-01-24	Partida de Incremento Salarial	55,351,000.00	0.00	-55,351,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-26	Bonificación Especial de Recreación	3,075,000.00	0.00	1,400,000.00	4,475,000.00	0.00	4,475,000.00	250,472.00	1,940,541.00	43.36	250,472.00	1,940,541.00	43.36
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	1,799,000.00	0.00	500,000.00	2,299,000.00	0.00	2,299,000.00	107,490.00	1,906,453.00	82.93	107,490.00	1,906,453.00	82.93
3-1-1-02	GASTOS GENERALES	362,129,000.00	-37,382,000.00	-37,382,000.00	324,747,000.00	0.00	324,747,000.00	10,210,205.00	228,405,020.00	70.33	9,548,897.00	165,133,659.00	50.85
3-1-1-02-01	Arrendamientos	49,655,000.00	-15,000,000.00	-15,000,000.00	34,655,000.00	0.00	34,655,000.00	5,864,690.00	29,323,450.00	84.62	5,864,690.00	23,458,760.00	67.69
3-1-1-02-03	Gastos de Computador	41,050,000.00	-1,150,000.00	-1,150,000.00	39,900,000.00	0.00	39,900,000.00	0.00	10,486,923.00	26.28	0.00	892,154.00	2.24
3-1-1-02-04	Viáticos y Gastos de Viaje	5,434,000.00	-2,882,000.00	-2,882,000.00	2,552,000.00	0.00	2,552,000.00	0.00	852,000.00	33.39	0.00	852,000.00	33.39
3-1-1-02-05	Gastos de Transporte y Comunicación	12,000,000.00	-2,550,000.00	-2,550,000.00	9,450,000.00	0.00	9,450,000.00	412,587.00	6,568,925.00	69.51	412,587.00	4,818,925.00	50.99
3-1-1-02-06	Impresos y Publicaciones	6,552,000.00	0.00	0.00	6,552,000.00	0.00	6,552,000.00	1,300.00	4,852,050.00	74.05	1,300.00	4,852,050.00	74.05
3-1-1-02-08	Mantenimiento y Reparaciones	90,363,000.00	0.00	0.00	90,363,000.00	0.00	90,363,000.00	2,015,000.00	85,400,071.00	94.51	2,015,000.00	49,482,428.00	54.76
3-1-1-02-08-01	Mantenimiento Entidad	90,363,000.00	0.00	0.00	90,363,000.00	0.00	90,363,000.00	2,015,000.00	85,400,071.00	94.51	2,015,000.00	49,482,428.00	54.76
3-1-1-02-09	Combustibles, Lubricantes y Llantas	6,737,000.00	0.00	0.00	6,737,000.00	0.00	6,737,000.00	0.00	4,266,500.00	63.33	682,026.00	4,104,635.00	60.93
3-1-1-02-10	Materiales y Suministros	10,856,000.00	0.00	0.00	10,856,000.00	0.00	10,856,000.00	156,540.00	9,890,459.00	91.11	156,540.00	1,251,399.00	11.53
3-1-1-02-11	Seguros	9,674,000.00	0.00	0.00	9,674,000.00	0.00	9,674,000.00	1,343,334.00	1,709,765.00	17.67	0.00	366,431.00	3.79
3-1-1-02-11-01	Seguros Entidad	9,674,000.00	0.00	0.00	9,674,000.00	0.00	9,674,000.00	1,343,334.00	1,709,765.00	17.67	0.00	366,431.00	3.79
3-1-1-02-13	Servicios Públicos	108,063,000.00	-12,950,000.00	-12,950,000.00	95,113,000.00	0.00	95,113,000.00	416,754.00	64,898,877.00	68.23	416,754.00	64,898,877.00	68.23
3-1-1-02-14	Capacitación	8,500,000.00	0.00	0.00	8,500,000.00	0.00	8,500,000.00	0.00	5,250,000.00	61.76	0.00	5,250,000.00	61.76
3-1-1-02-15	Bienestar e Incentivos	4,500,000.00	500,000.00	500,000.00	5,000,000.00	0.00	5,000,000.00	0.00	3,055,000.00	61.10	0.00	3,055,000.00	61.10
3-1-1-02-17	Impuestos, Tasas, Contribuciones, Derechos y Multas	3,545,000.00	-3,350,000.00	-3,350,000.00	195,000.00	0.00	195,000.00	0.00	31,000.00	15.90	0.00	31,000.00	15.90
3-1-1-02-19	Salud Ocupacional	5,200,000.00	0.00	0.00	5,200,000.00	0.00	5,200,000.00	0.00	1,820,000.00	35.00	0.00	1,820,000.00	35.00
3-1-1-03	APORTES PATRONALES	382,420,000.00	79,400,000.00	87,518,000.00	469,938,000.00	0.00	469,938,000.00	30,163,599.00	308,716,584.00	65.69	30,163,599.00	308,716,584.00	65.69
3-1-1-03-01	Caja de Compensación	39,280,000.00	-3,800,000.00	-3,800,000.00	35,480,000.00	0.00	35,480,000.00	3,072,800.00	31,458,556.00	88.67	3,072,800.00	31,458,556.00	88.67
3-1-1-03-02	Cesantías	99,135,000.00	82,150,000.00	86,872,000.00	186,007,000.00	0.00	186,007,000.00	7,016,890.00	55,982,384.00	30.10	7,016,890.00	55,982,384.00	30.10

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Entidad 200 INSTITUTO PARA LA ECONOMIA SOCIAL - IPES		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: NOVIEMBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-1-03-02-01	Cesantías FONCEP	9,158,000.00	0.00	1,100,000.00	10,258,000.00	0.00	10,258,000.00	630,745.00	8,314,939.00	81.06	630,745.00	8,314,939.00	81.06
3-1-1-03-02-02	Cesantías FONDOS	89,794,000.00	-5,600,000.00	-2,000,000.00	87,794,000.00	0.00	87,794,000.00	6,373,530.00	47,501,139.00	54.11	6,373,530.00	47,501,139.00	54.11
3-1-1-03-02-03	Reajuste Consolidado de Cesantías	0.00	87,750,000.00	87,750,000.00	87,750,000.00	0.00	87,750,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-02-04	Comisiones	183,000.00	0.00	22,000.00	205,000.00	0.00	205,000.00	12,615.00	166,306.00	81.12	12,615.00	166,306.00	81.12
3-1-1-03-04	Pensiones y Seguridad Social	176,101,000.00	150,000.00	20,600,000.00	196,701,000.00	0.00	196,701,000.00	16,232,909.00	176,958,259.00	89.96	16,232,909.00	176,958,259.00	89.96
3-1-1-03-04-01	Pensiones	99,151,000.00	0.00	13,600,000.00	112,751,000.00	0.00	112,751,000.00	9,314,282.00	101,520,360.00	90.04	9,314,282.00	101,520,360.00	90.04
3-1-1-03-04-02	Salud	72,498,000.00	0.00	6,500,000.00	78,998,000.00	0.00	78,998,000.00	6,529,427.00	71,151,460.00	90.07	6,529,427.00	71,151,460.00	90.07
3-1-1-03-04-03	Riesgos Profesionales	4,452,000.00	150,000.00	500,000.00	4,952,000.00	0.00	4,952,000.00	389,200.00	4,286,439.00	86.56	389,200.00	4,286,439.00	86.56
3-1-1-03-05	ICBF	29,460,000.00	900,000.00	2,650,000.00	32,110,000.00	0.00	32,110,000.00	2,304,600.00	27,478,287.00	85.58	2,304,600.00	27,478,287.00	85.58
3-1-1-03-06	SENA	19,640,000.00	0.00	0.00	19,640,000.00	0.00	19,640,000.00	1,536,400.00	16,839,098.00	85.74	1,536,400.00	16,839,098.00	85.74
3-1-1-03-07	Incremento Salarial - Aportes	18,804,000.00	0.00	-18,804,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-6	RESERVAS PRESUPUESTALES	86,653,000.00	0.00	0.00	86,653,000.00	0.00	86,653,000.00	0.00	76,168,595.00	87.90	8,882,057.00	76,118,595.00	87.84
3-1-6-02	GASTOS GENERALES	76,168,595.00	0.00	0.00	76,168,595.00	0.00	76,168,595.00	0.00	76,168,595.00	100.00	8,882,057.00	76,118,595.00	99.93
3-1-6-02-01	Arrendamientos	15,370,496.00	0.00	0.00	15,370,496.00	0.00	15,370,496.00	0.00	15,370,496.00	100.00	0.00	15,320,496.00	99.67
3-1-6-02-03	Gastos de Computador	19,900,000.00	0.00	0.00	19,900,000.00	0.00	19,900,000.00	0.00	19,900,000.00	100.00	8,882,057.00	19,900,000.00	100.00
3-1-6-02-08	Mantenimiento y Reparaciones	31,081,129.00	0.00	0.00	31,081,129.00	0.00	31,081,129.00	0.00	31,081,129.00	100.00	0.00	31,081,129.00	100.00
3-1-6-02-08-01	Mantenimiento Entidad	31,081,129.00	0.00	0.00	31,081,129.00	0.00	31,081,129.00	0.00	31,081,129.00	100.00	0.00	31,081,129.00	100.00
3-1-6-02-09	Combustibles, Lubricantes y Llantas	2,116,970.00	0.00	0.00	2,116,970.00	0.00	2,116,970.00	0.00	2,116,970.00	100.00	0.00	2,116,970.00	100.00
3-1-6-02-10	Materiales y Suministros	7,700,000.00	0.00	0.00	7,700,000.00	0.00	7,700,000.00	0.00	7,700,000.00	100.00	0.00	7,700,000.00	100.00
3-1-6-99	Reservas Presupuestadas y no utilizadas	10,484,405.00	0.00	0.00	10,484,405.00	0.00	10,484,405.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSIÓN	64,026,175,000.00	0.00	0.00	64,026,175,000.00	0.00	64,026,175,000.00	1,127,547,194.62	48,372,678,454.83	75.55	2,686,257,991.00	31,692,327,252.20	49.50
3-3-1	DIRECTA	47,113,600,000.00	0.00	0.00	47,113,600,000.00	0.00	47,113,600,000.00	1,194,899,195.00	34,144,792,423.00	72.47	2,508,373,672.00	20,449,539,120.13	43.40
3-3-1-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	47,113,600,000.00	0.00	-22,552,043,819.00	24,561,556,181.00	0.00	24,561,556,181.00	-9,453,437.00	24,544,584,536.00	99.93	1,486,723,610.00	17,146,077,691.13	69.81
3-3-1-12-01	EJE SOCIAL	5,322,500,000.00	0.00	-3,168,975,501.00	2,153,524,499.00	0.00	2,153,524,499.00	0.00	2,153,524,499.00	100.00	158,169,485.00	1,607,452,092.00	74.64
3-3-1-12-01-07	Capacidades y oportunidades para la generación de ingresos y empleo	5,322,500,000.00	0.00	-3,168,975,501.00	2,153,524,499.00	0.00	2,153,524,499.00	0.00	2,153,524,499.00	100.00	158,169,485.00	1,607,452,092.00	74.64
3-3-1-12-01-07-0413	Politécnicos comunitarios y acciones empresariales solidarias	5,322,500,000.00	0.00	-3,168,975,501.00	2,153,524,499.00	0.00	2,153,524,499.00	0.00	2,153,524,499.00	100.00	158,169,485.00	1,607,452,092.00	74.64
3-3-1-12-02	EJE URBANO REGIONAL	4,572,000,000.00	0.00	-1,212,081,548.00	3,359,918,452.00	0.00	3,359,918,452.00	0.00	3,359,918,451.00	100.00	225,821,625.00	2,424,131,956.10	72.15
3-3-1-12-02-14	Región integrada para el desarrollo	4,572,000,000.00	0.00	-1,212,081,548.00	3,359,918,452.00	0.00	3,359,918,452.00	0.00	3,359,918,451.00	100.00	225,821,625.00	2,424,131,956.10	72.15
3-3-1-12-02-14-0431	Desarrollo de redes de abastecimiento y administración de plazas de mercado distritales	4,572,000,000.00	0.00	-1,212,081,548.00	3,359,918,452.00	0.00	3,359,918,452.00	0.00	3,359,918,451.00	100.00	225,821,625.00	2,424,131,956.10	72.15
3-3-1-12-03	EJE DE RECONCILIACIÓN	37,219,100,000.00	0.00	-18,170,986,770.00	19,048,113,230.00	0.00	19,048,113,230.00	-9,453,437.00	19,031,141,586.00	99.91	1,102,732,500.00	13,114,493,643.03	68.85
3-3-1-12-03-20	Atención integral de violencia, delincuencia y orden público	17,837,100,000.00	0.00	-5,749,505,596.00	12,087,594,404.00	0.00	12,087,594,404.00	0.00	12,087,594,404.00	100.00	787,511,829.00	8,076,632,994.00	66.82
3-3-1-12-03-20-0414	Misión Bogotá para construir ciudadanía	17,837,100,000.00	0.00	-5,749,505,596.00	12,087,594,404.00	0.00	12,087,594,404.00	0.00	12,087,594,404.00	100.00	787,511,829.00	8,076,632,994.00	66.82
3-3-1-12-03-29	Inclusión económica y desarrollo empresarial sectorial	19,382,000,000.00	0.00	-12,421,481,174.00	6,960,518,826.00	0.00	6,960,518,826.00	-9,453,437.00	6,943,547,182.00	99.76	315,220,671.00	5,037,860,649.03	72.38
3-3-1-12-03-29-0394	Apoyo a las localidades para la formalización y/o relocalización de los vendedores informales	2,854,000,000.00	0.00	-547,574,788.00	2,306,425,212.00	0.00	2,306,425,212.00	0.00	2,306,425,212.00	100.00	166,078,133.00	1,836,457,933.00	79.62

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
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INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

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03:39

Entidad 200 INSTITUTO PARA LA ECONOMIA SOCIAL - IPES		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: NOVIEMBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-12-03-29-7081	Fomento a la organización, formalización y/o reubicación de vendedores ambulantes y estacionarios	16,528,000,000.00	0.00	-11,873,906,386.00	4,654,093,614.00	0.00	4,654,093,614.00	-9,453,437.00	4,637,121,970.00	99.64	149,142,538.00	3,201,402,716.03	68.79
3-3-1-13	Bogotá positiva: para vivir mejor	0.00	0.00	22,552,043,819.00	22,552,043,819.00	0.00	22,552,043,819.00	1,204,352,632.00	9,600,207,887.00	42.57	1,021,650,062.00	3,303,461,429.00	14.65
3-3-1-13-01	Ciudad de derechos	0.00	0.00	22,004,469,031.00	22,004,469,031.00	0.00	22,004,469,031.00	1,179,430,675.00	9,302,422,149.00	42.28	985,806,703.00	3,162,630,795.00	14.37
3-3-1-13-01-04	Bogotá bien alimentada	0.00	700,000,000.00	3,312,081,548.00	3,312,081,548.00	0.00	3,312,081,548.00	175,267,606.00	1,790,575,183.00	54.06	243,610,750.00	869,456,714.00	26.25
3-3-1-13-01-04-0431	Desarrollo de redes de abastecimiento y administración de plazas de mercado distritales	0.00	700,000,000.00	3,312,081,548.00	3,312,081,548.00	0.00	3,312,081,548.00	175,267,606.00	1,790,575,183.00	54.06	243,610,750.00	869,456,714.00	26.25
3-3-1-13-01-05	Alternativas productivas para la generación de ingresos para poblaciones vulnerables	0.00	-700,000,000.00	18,692,387,483.00	18,692,387,483.00	0.00	18,692,387,483.00	1,004,163,069.00	7,511,846,966.00	40.19	742,195,953.00	2,293,174,081.00	12.27
3-3-1-13-01-05-0414	Misión Bogotá: formando para el futuro	0.00	360,000,000.00	6,640,505,596.00	6,640,505,596.00	0.00	6,640,505,596.00	515,539,209.00	5,585,853,000.00	84.12	474,285,919.00	1,594,515,405.00	24.01
3-3-1-13-01-05-0604	Formación y capacitación para el empleo de población informal y vulnerable	0.00	0.00	868,975,501.00	868,975,501.00	0.00	868,975,501.00	233,149,160.00	573,583,780.00	66.01	41,588,027.00	143,177,283.00	16.48
3-3-1-13-01-05-0609	Apoyo al emprendimiento empresarial en el sector informal y en poblaciones específicas	0.00	-1,100,000,000.00	950,000,000.00	950,000,000.00	0.00	950,000,000.00	10,287,500.00	85,659,385.00	9.02	18,651,500.00	76,258,385.00	8.03
3-3-1-13-01-05-7081	Organización y regulación de actividades comerciales informales, desarrolladas en el espacio público	0.00	40,000,000.00	10,232,906,386.00	10,232,906,386.00	0.00	10,232,906,386.00	245,187,200.00	1,266,750,801.00	12.38	207,670,507.00	479,223,008.00	4.68
3-3-1-13-06	Gestión pública efectiva y transparente	0.00	0.00	547,574,788.00	547,574,788.00	0.00	547,574,788.00	24,921,957.00	297,785,738.00	54.38	35,843,359.00	140,830,634.00	25.72
3-3-1-13-06-49	Desarrollo institucional integral	0.00	0.00	547,574,788.00	547,574,788.00	0.00	547,574,788.00	24,921,957.00	297,785,738.00	54.38	35,843,359.00	140,830,634.00	25.72
3-3-1-13-06-49-0611	Fortalecimiento institucional	0.00	0.00	547,574,788.00	547,574,788.00	0.00	547,574,788.00	24,921,957.00	297,785,738.00	54.38	35,843,359.00	140,830,634.00	25.72
3-3-4	PASIVOS EXIGIBLES	929,003,000.00	0.00	0.00	929,003,000.00	0.00	929,003,000.00	-64,225,000.00	149,384,189.00	16.08	590,000.00	149,384,189.00	16.08
3-3-7	RESERVAS PRESUPUESTALES	15,983,572,000.00	0.00	0.00	15,983,572,000.00	0.00	15,983,572,000.00	-3,127,000.38	14,078,501,842.83	88.08	177,294,319.00	11,093,403,943.07	69.41
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	14,081,628,843.21	0.00	0.00	14,081,628,843.21	0.00	14,081,628,843.21	-3,127,000.38	14,078,501,842.83	99.98	177,294,319.00	11,093,403,943.07	78.78
3-3-7-12-01	EJE SOCIAL	646,203,086.83	0.00	0.00	646,203,086.83	0.00	646,203,086.83	0.00	646,203,086.83	100.00	0.00	535,213,011.50	82.82
3-3-7-12-01-07	Capacidades y oportunidades para la generación de ingresos y empleo	646,203,086.83	0.00	0.00	646,203,086.83	0.00	646,203,086.83	0.00	646,203,086.83	100.00	0.00	535,213,011.50	82.82
3-3-7-12-01-07-0413	Politécnicos comunitarios y acciones empresariales solidarias	646,203,086.83	0.00	0.00	646,203,086.83	0.00	646,203,086.83	0.00	646,203,086.83	100.00	0.00	535,213,011.50	82.82
3-3-7-12-02	EJE URBANO REGIONAL	1,639,017,691.17	0.00	0.00	1,639,017,691.17	0.00	1,639,017,691.17	0.00	1,639,017,691.17	100.00	5,974,099.00	1,433,169,955.00	87.44
3-3-7-12-02-14	Región integrada para el desarrollo	1,639,017,691.17	0.00	0.00	1,639,017,691.17	0.00	1,639,017,691.17	0.00	1,639,017,691.17	100.00	5,974,099.00	1,433,169,955.00	87.44
3-3-7-12-02-14-0431	Desarrollo de redes de abastecimiento y administración de plazas de mercado distritales	1,639,017,691.17	0.00	0.00	1,639,017,691.17	0.00	1,639,017,691.17	0.00	1,639,017,691.17	100.00	5,974,099.00	1,433,169,955.00	87.44
3-3-7-12-03	EJE DE RECONCILIACIÓN	11,796,408,065.21	0.00	0.00	11,796,408,065.21	0.00	11,796,408,065.21	-3,127,000.38	11,793,281,064.83	99.97	171,320,220.00	9,125,020,976.57	77.35
3-3-7-12-03-20	Atención integral de violencia, delincuencia y orden público	6,111,929,131.40	0.00	0.00	6,111,929,131.40	0.00	6,111,929,131.40	0.00	6,111,929,131.40	100.00	44,612,809.00	5,065,098,427.17	82.87
3-3-7-12-03-20-0414	Misión Bogotá para construir ciudadanía	6,111,929,131.40	0.00	0.00	6,111,929,131.40	0.00	6,111,929,131.40	0.00	6,111,929,131.40	100.00	44,612,809.00	5,065,098,427.17	82.87
3-3-7-12-03-29	Inclusión económica y desarrollo empresarial sectorial	5,684,478,933.81	0.00	0.00	5,684,478,933.81	0.00	5,684,478,933.81	-3,127,000.38	5,681,351,933.43	99.94	126,707,411.00	4,059,922,549.40	71.42
3-3-7-12-03-29-0394	Apoyo a las localidades para la formalización y/o relocalización de los vendedores informales	217,774,624.43	0.00	0.00	217,774,624.43	0.00	217,774,624.43	0.00	217,774,624.43	100.00	0.00	184,065,472.00	84.52
3-3-7-12-03-29-7081	Fomento a la organización, formalización y/o	5,466,704,309.38	0.00	0.00	5,466,704,309.38	0.00	5,466,704,309.38	-3,127,000.38	5,463,577,309.00	99.94	126,707,411.00	3,875,857,077.40	70.90

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
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Entidad		200 INSTITUTO PARA LA ECONOMIA SOCIAL - IPES		VIGENCIA FISCAL:										2008	
Unidad Ejecutora		01 UNIDAD 01		MES:										NOVIEMBRE	
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %			
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES		ACUMULADO	MES		ACUMULADO		
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	12	13	14=13/8			
4	5	6	7	8	9	10	11	12	13	14	15	16			
3-3-7-99	reubicación de vendedores ambulantes y estacionarios Reservas Presupuestadas y no utilizadas	1,901,943,156.79	0.00	0.00	1,901,943,156.79	0.00	1,901,943,156.79	0.00	0.00	0.00	0.00	0.00			

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO