

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTAL**  
**SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO**

**EJECUCION DEL PRESUPUESTO DE RENTAS E INGRESOS**

Entidad		200 INSTITUTO PARA LA ECONOMIA SOCIAL - IPES		MES:		ENERO					
Unidad Ejecutora		01 UNIDAD 01		VIGENCIA FISCAL:		2009					
RUBRO PRESUPUESTAL		PRESUPUESTO	MODIFICACIONES		PRESUPUESTO	RECAUDOS		EJECUCION PRESUPUESTAL %	SALDO POR RECAUDAR	RECURSOS RESERVAS	RECAUDO ACUMULADO RECURSOS RESERVAS
CODIGO	NOMBRE	INICIAL	MES (+/-)	ACUMULADO	DEFINITIVO	MES	ACUMULADO	(9 = 8 / 6)	10 = (6 - 8)	11	(12 = 8 + 11)
1	2	3	4	5	6 = (3 + 5)	7	8				
2	INGRESOS	72,050,968,000.00	0.00	0.00	72,050,968,000.00	4,417,454,222.00	4,417,454,222.00	6.13	67,633,513,778.00	0.00	4,417,454,222.00
2-1	INGRESOS CORRIENTES	6,313,958,000.00	0.00	0.00	6,313,958,000.00	347,146,331.00	347,146,331.00	5.50	5,966,811,669.00	0.00	347,146,331.00
2-1-2	NO TRIBUTARIOS	6,313,958,000.00	0.00	0.00	6,313,958,000.00	347,146,331.00	347,146,331.00	5.50	5,966,811,669.00	0.00	347,146,331.00
2-1-2-04	Rentas Contractuales	6,119,118,000.00	0.00	0.00	6,119,118,000.00	316,693,035.00	316,693,035.00	5.18	5,802,424,965.00	0.00	316,693,035.00
2-1-2-04-07	Aprovechamiento Económico	3,388,488,000.00	0.00	0.00	3,388,488,000.00	316,693,035.00	316,693,035.00	9.35	3,071,794,965.00	0.00	316,693,035.00
2-1-2-04-99	Otras Rentas Contractuales	2,730,630,000.00	0.00	0.00	2,730,630,000.00	0.00	0.00	0.00	2,730,630,000.00	0.00	0.00
2-1-2-99	Otros Ingresos No Tributarios	194,840,000.00	0.00	0.00	194,840,000.00	30,453,296.00	30,453,296.00	15.63	164,386,704.00	0.00	30,453,296.00
2-2	TRANSFERENCIAS	59,118,603,000.00	0.00	0.00	59,118,603,000.00	4,051,000,000.00	4,051,000,000.00	6.85	55,067,603,000.00	0.00	4,051,000,000.00
2-2-4	ADMINISTRACIÓN CENTRAL	59,118,603,000.00	0.00	0.00	59,118,603,000.00	4,051,000,000.00	4,051,000,000.00	6.85	55,067,603,000.00	0.00	4,051,000,000.00
2-2-4-01	Aporte Ordinario	59,118,603,000.00	0.00	0.00	59,118,603,000.00	4,051,000,000.00	4,051,000,000.00	6.85	55,067,603,000.00	0.00	4,051,000,000.00
2-2-4-01-01	Vigencia	47,407,280,000.00	0.00	0.00	47,407,280,000.00	4,051,000,000.00	4,051,000,000.00	8.55	43,356,280,000.00	0.00	4,051,000,000.00
2-2-4-01-02	Vigencia Anterior	11,711,323,000.00	0.00	0.00	11,711,323,000.00	0.00	0.00	0.00	11,711,323,000.00	0.00	0.00
2-2-4-01-02-01	Reservas	11,711,323,000.00	0.00	0.00	11,711,323,000.00	0.00	0.00	0.00	11,711,323,000.00	0.00	0.00
2-4	RECURSOS DE CAPITAL	6,618,407,000.00	0.00	0.00	6,618,407,000.00	19,307,891.00	19,307,891.00	0.29	6,599,099,109.00	0.00	19,307,891.00
2-4-1	RECURSOS DEL BALANCE	6,618,407,000.00	0.00	0.00	6,618,407,000.00	19,307,891.00	19,307,891.00	0.29	6,599,099,109.00	0.00	19,307,891.00
2-4-1-05	Recursos Reservas	1,948,407,000.00	0.00	0.00	1,948,407,000.00	19,307,891.00	19,307,891.00	0.99	1,929,099,109.00	0.00	19,307,891.00
2-4-1-08	Otros Recursos del Balance	4,670,000,000.00	0.00	0.00	4,670,000,000.00	0.00	0.00	0.00	4,670,000,000.00	0.00	0.00
2-4-1-08-01	Otros Recursos del Balance de Destinación Especifica	4,670,000,000.00	0.00	0.00	4,670,000,000.00	0.00	0.00	0.00	4,670,000,000.00	0.00	0.00

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**RESPONSABLE DEL PRESUPUESTO**

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**ORDENADOR DEL GASTO**

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

13-03-2009  
04:51

Entidad		200 INSTITUTO PARA LA ECONOMIA SOCIAL - IPES		VIGENCIA FISCAL:										2009	
Unidad Ejecutora 01 UNIDAD 01												MES:		ENERO	
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %			
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12		ACUMULADO 13	14=13/8	
			MES 4	ACUMULADO 5											
3	GASTOS	72,050,968,000.00	0.00	0.00	72,050,968,000.00	0.00	72,050,968,000.00	15,524,902,763.00	15,524,902,763.00	21.55	1,467,283,719.00	1,467,283,719.00	2.04		
3-1	GASTOS DE FUNCIONAMIENTO	2,341,606,000.00	0.00	0.00	2,341,606,000.00	0.00	2,341,606,000.00	153,299,943.00	153,299,943.00	6.55	109,151,275.00	109,151,275.00	4.66		
3-1-1	SERVICIOS PERSONALES	1,835,462,000.00	0.00	0.00	1,835,462,000.00	0.00	1,835,462,000.00	96,506,826.00	96,506,826.00	5.26	96,506,826.00	96,506,826.00	5.26		
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	1,351,172,000.00	0.00	0.00	1,351,172,000.00	0.00	1,351,172,000.00	69,298,132.00	69,298,132.00	5.13	69,298,132.00	69,298,132.00	5.13		
3-1-1-01-01	Sueldos Personal de Nómina	608,030,000.00	0.00	0.00	608,030,000.00	0.00	608,030,000.00	42,351,938.00	42,351,938.00	6.97	42,351,938.00	42,351,938.00	6.97		
3-1-1-01-04	Gastos de Representación	100,091,000.00	0.00	0.00	100,091,000.00	0.00	100,091,000.00	5,910,007.00	5,910,007.00	5.90	5,910,007.00	5,910,007.00	5.90		
3-1-1-01-08	Bonificación por Servicios Prestados	20,906,000.00	0.00	0.00	20,906,000.00	0.00	20,906,000.00	2,885,675.00	2,885,675.00	13.80	2,885,675.00	2,885,675.00	13.80		
3-1-1-01-11	Prima Semestral	101,049,000.00	0.00	0.00	101,049,000.00	0.00	101,049,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-1-01-13	Prima de Navidad	92,097,000.00	0.00	0.00	92,097,000.00	0.00	92,097,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-1-01-14	Prima de Vacaciones	44,205,000.00	0.00	0.00	44,205,000.00	0.00	44,205,000.00	1,047,328.00	1,047,328.00	2.37	1,047,328.00	1,047,328.00	2.37		
3-1-1-01-15	Prima Técnica	223,101,000.00	0.00	0.00	223,101,000.00	0.00	223,101,000.00	13,121,740.00	13,121,740.00	5.88	13,121,740.00	13,121,740.00	5.88		
3-1-1-01-16	Prima de Antigüedad	6,827,000.00	0.00	0.00	6,827,000.00	0.00	6,827,000.00	623,501.00	623,501.00	9.13	623,501.00	623,501.00	9.13		
3-1-1-01-17	Prima Secretarial	933,000.00	0.00	0.00	933,000.00	0.00	933,000.00	77,693.00	77,693.00	8.33	77,693.00	77,693.00	8.33		
3-1-1-01-21	Vacaciones en Dinero	38,500,000.00	0.00	0.00	38,500,000.00	0.00	38,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-1-01-24	Partida de Incremento Salarial	108,096,000.00	0.00	0.00	108,096,000.00	0.00	108,096,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-1-01-26	Bonificación Especial de Recreación	3,378,000.00	0.00	0.00	3,378,000.00	0.00	3,378,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	3,959,000.00	0.00	0.00	3,959,000.00	0.00	3,959,000.00	3,280,250.00	3,280,250.00	82.86	3,280,250.00	3,280,250.00	82.86		
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	71,400,000.00	0.00	0.00	71,400,000.00	0.00	71,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-1-02-03	Honorarios	71,400,000.00	0.00	0.00	71,400,000.00	0.00	71,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-1-02-03-01	Honorarios Entidad	71,400,000.00	0.00	0.00	71,400,000.00	0.00	71,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	412,890,000.00	0.00	0.00	412,890,000.00	0.00	412,890,000.00	27,208,694.00	27,208,694.00	6.59	27,208,694.00	27,208,694.00	6.59		
3-1-1-03-01	Aportes Patronales Sector Privado	298,650,000.00	0.00	0.00	298,650,000.00	0.00	298,650,000.00	18,183,582.00	18,183,582.00	6.09	18,183,582.00	18,183,582.00	6.09		
3-1-1-03-01-01	Cesantías Fondos Privados	101,739,000.00	0.00	0.00	101,739,000.00	0.00	101,739,000.00	3,769,706.00	3,769,706.00	3.71	3,769,706.00	3,769,706.00	3.71		
3-1-1-03-01-02	Pensiones Fondos Privados	66,106,000.00	0.00	0.00	66,106,000.00	0.00	66,106,000.00	4,599,648.00	4,599,648.00	6.96	4,599,648.00	4,599,648.00	6.96		
3-1-1-03-01-03	Salud EPS Privadas	81,589,000.00	0.00	0.00	81,589,000.00	0.00	81,589,000.00	6,445,628.00	6,445,628.00	7.90	6,445,628.00	6,445,628.00	7.90		
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	5,011,000.00	0.00	0.00	5,011,000.00	0.00	5,011,000.00	335,400.00	335,400.00	6.69	335,400.00	335,400.00	6.69		
3-1-1-03-01-05	Caja de Compensación	44,205,000.00	0.00	0.00	44,205,000.00	0.00	44,205,000.00	3,033,200.00	3,033,200.00	6.86	3,033,200.00	3,033,200.00	6.86		
3-1-1-03-02	Aportes Patronales Sector Público	114,240,000.00	0.00	0.00	114,240,000.00	0.00	114,240,000.00	9,025,112.00	9,025,112.00	7.90	9,025,112.00	9,025,112.00	7.90		
3-1-1-03-02-01	Cesantías Fondos Públicos	9,708,000.00	0.00	0.00	9,708,000.00	0.00	9,708,000.00	630,745.00	630,745.00	6.50	630,745.00	630,745.00	6.50		
3-1-1-03-02-02	Pensiones Fondos Públicos	49,081,000.00	0.00	0.00	49,081,000.00	0.00	49,081,000.00	4,589,952.00	4,589,952.00	9.35	4,589,952.00	4,589,952.00	9.35		
3-1-1-03-02-06	ICBF	33,154,000.00	0.00	0.00	33,154,000.00	0.00	33,154,000.00	2,274,900.00	2,274,900.00	6.86	2,274,900.00	2,274,900.00	6.86		
3-1-1-03-02-07	SENA	22,104,000.00	0.00	0.00	22,104,000.00	0.00	22,104,000.00	1,516,900.00	1,516,900.00	6.86	1,516,900.00	1,516,900.00	6.86		
3-1-1-03-02-09	Comisiones	193,000.00	0.00	0.00	193,000.00	0.00	193,000.00	12,615.00	12,615.00	6.54	12,615.00	12,615.00	6.54		
3-1-2	GASTOS GENERALES	376,618,000.00	0.00	0.00	376,618,000.00	0.00	376,618,000.00	12,644,449.00	12,644,449.00	3.36	12,644,449.00	12,644,449.00	3.36		
3-1-2-01	Adquisición de Bienes	60,992,000.00	0.00	0.00	60,992,000.00	0.00	60,992,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-2-01-02	Gastos de Computador	42,691,000.00	0.00	0.00	42,691,000.00	0.00	42,691,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-2-01-03	Combustibles, Lubricantes y Llantas	7,006,000.00	0.00	0.00	7,006,000.00	0.00	7,006,000.00	0.00	0.00	0.00	0.00	0.00	0.00		

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

13-03-2009  
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Entidad		200 INSTITUTO PARA LA ECONOMIA SOCIAL - IPES		VIGENCIA FISCAL:										2009	
Unidad Ejecutora 01 UNIDAD 01												MES:		ENERO	
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %			
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12		ACUMULADO 13	14=13/8	
			MES 4	ACUMULADO 5											
3-1-2-01-04	Materiales y Suministros	11,295,000.00	0.00	0.00	11,295,000.00	0.00	11,295,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-2-02	Adquisición de Servicios	311,939,000.00	0.00	0.00	311,939,000.00	0.00	311,939,000.00	12,644,449.00	12,644,449.00	4.05	12,644,449.00	12,644,449.00	4.05		
3-1-2-02-01	Arrendamientos	51,641,000.00	0.00	0.00	51,641,000.00	0.00	51,641,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-2-02-02	Viáticos y Gastos de Viaje	5,651,000.00	0.00	0.00	5,651,000.00	0.00	5,651,000.00	968,619.00	968,619.00	17.14	968,619.00	968,619.00	17.14		
3-1-2-02-03	Gastos de Transporte y Comunicación	12,480,000.00	0.00	0.00	12,480,000.00	0.00	12,480,000.00	239,651.00	239,651.00	1.92	239,651.00	239,651.00	1.92		
3-1-2-02-04	Impresos y Publicaciones	6,814,000.00	0.00	0.00	6,814,000.00	0.00	6,814,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-2-02-05	Mantenimiento y Reparaciones	93,978,000.00	0.00	0.00	93,978,000.00	0.00	93,978,000.00	1,354,300.00	1,354,300.00	1.44	1,354,300.00	1,354,300.00	1.44		
3-1-2-02-05-01	Mantenimiento Entidad	93,978,000.00	0.00	0.00	93,978,000.00	0.00	93,978,000.00	1,354,300.00	1,354,300.00	1.44	1,354,300.00	1,354,300.00	1.44		
3-1-2-02-06	Seguros	10,061,000.00	0.00	0.00	10,061,000.00	0.00	10,061,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-2-02-06-01	Seguros Entidad	10,061,000.00	0.00	0.00	10,061,000.00	0.00	10,061,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-2-02-08	Servicios Públicos	112,386,000.00	0.00	0.00	112,386,000.00	0.00	112,386,000.00	10,081,879.00	10,081,879.00	8.97	10,081,879.00	10,081,879.00	8.97		
3-1-2-02-08-01	Energía	37,591,000.00	0.00	0.00	37,591,000.00	0.00	37,591,000.00	7,002,970.00	7,002,970.00	18.63	7,002,970.00	7,002,970.00	18.63		
3-1-2-02-08-02	Acueducto y Alcantarillado	33,716,000.00	0.00	0.00	33,716,000.00	0.00	33,716,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-2-02-08-03	Aseo	12,362,000.00	0.00	0.00	12,362,000.00	0.00	12,362,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-2-02-08-04	Teléfono	19,726,000.00	0.00	0.00	19,726,000.00	0.00	19,726,000.00	3,078,909.00	3,078,909.00	15.61	3,078,909.00	3,078,909.00	15.61		
3-1-2-02-08-05	Gas	8,991,000.00	0.00	0.00	8,991,000.00	0.00	8,991,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-2-02-09	Capacitación	8,840,000.00	0.00	0.00	8,840,000.00	0.00	8,840,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-2-02-09-01	Capacitación Interna	8,840,000.00	0.00	0.00	8,840,000.00	0.00	8,840,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-2-02-10	Bienestar e Incentivos	4,680,000.00	0.00	0.00	4,680,000.00	0.00	4,680,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-2-02-12	Salud Ocupacional	5,408,000.00	0.00	0.00	5,408,000.00	0.00	5,408,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-2-03	Otros Gastos Generales	3,687,000.00	0.00	0.00	3,687,000.00	0.00	3,687,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	3,687,000.00	0.00	0.00	3,687,000.00	0.00	3,687,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-6	RESERVAS PRESUPUESTALES	129,526,000.00	0.00	0.00	129,526,000.00	0.00	129,526,000.00	44,148,668.00	44,148,668.00	34.08	0.00	0.00	0.00		
3-1-6-02	GASTOS GENERALES	44,148,668.00	0.00	0.00	44,148,668.00	0.00	44,148,668.00	44,148,668.00	44,148,668.00	100.00	0.00	0.00	0.00		
3-1-6-02-01	Arrendamientos	5,864,690.00	0.00	0.00	5,864,690.00	0.00	5,864,690.00	5,864,690.00	5,864,690.00	100.00	0.00	0.00	0.00		
3-1-6-02-03	Gastos de Computador	26,168,666.00	0.00	0.00	26,168,666.00	0.00	26,168,666.00	26,168,666.00	26,168,666.00	100.00	0.00	0.00	0.00		
3-1-6-02-08	Mantenimiento y Reparaciones	11,636,826.00	0.00	0.00	11,636,826.00	0.00	11,636,826.00	11,636,826.00	11,636,826.00	100.00	0.00	0.00	0.00		
3-1-6-02-08-01	Mantenimiento Entidad	11,636,826.00	0.00	0.00	11,636,826.00	0.00	11,636,826.00	11,636,826.00	11,636,826.00	100.00	0.00	0.00	0.00		
3-1-6-02-09	Combustibles, Lubricantes y Llantas	478,486.00	0.00	0.00	478,486.00	0.00	478,486.00	478,486.00	478,486.00	100.00	0.00	0.00	0.00		
3-1-6-99	Reservas Presupuestadas y no utilizadas	85,377,332.00	0.00	0.00	85,377,332.00	0.00	85,377,332.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-3	INVERSIÓN	69,709,362,000.00	0.00	0.00	69,709,362,000.00	0.00	69,709,362,000.00	15,371,602,820.00	15,371,602,820.00	22.05	1,358,132,444.00	1,358,132,444.00	1.95		
3-3-1	DIRECTA	56,179,158,000.00	0.00	0.00	56,179,158,000.00	0.00	56,179,158,000.00	2,484,473,162.00	2,484,473,162.00	4.42	175,298,482.00	175,298,482.00	0.31		
3-3-1-13	Bogotá positiva: para vivir mejor	56,179,158,000.00	0.00	0.00	56,179,158,000.00	0.00	56,179,158,000.00	2,484,473,162.00	2,484,473,162.00	4.42	175,298,482.00	175,298,482.00	0.31		
3-3-1-13-01	Ciudad de derechos	53,397,659,000.00	0.00	0.00	53,397,659,000.00	0.00	53,397,659,000.00	2,306,058,362.00	2,306,058,362.00	4.32	174,098,482.00	174,098,482.00	0.33		
3-3-1-13-01-04	Bogotá bien alimentada	14,244,876,000.00	0.00	0.00	14,244,876,000.00	0.00	14,244,876,000.00	188,192,055.00	188,192,055.00	1.32	125,144,015.00	125,144,015.00	0.88		
3-3-1-13-01-04-0431	Desarrollo de redes de abastecimiento y administración de plazas de mercado distritales	14,244,876,000.00	0.00	0.00	14,244,876,000.00	0.00	14,244,876,000.00	188,192,055.00	188,192,055.00	1.32	125,144,015.00	125,144,015.00	0.88		
3-3-1-13-01-05	Alternativas productivas para la generación de ingresos para poblaciones vulnerables	39,152,783,000.00	0.00	0.00	39,152,783,000.00	0.00	39,152,783,000.00	2,117,866,307.00	2,117,866,307.00	5.41	48,954,467.00	48,954,467.00	0.13		

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

13-03-2009  
04:51

Entidad 200 INSTITUTO PARA LA ECONOMIA SOCIAL - IPES		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: ENERO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-13-01-05-0414	Misión Bogotá: formando para el futuro	18,230,630,000.00	0.00	0.00	18,230,630,000.00	0.00	18,230,630,000.00	1,905,479,350.00	1,905,479,350.00	10.45	4,305,654.00	4,305,654.00	0.02
3-3-1-13-01-05-0604	Formación y capacitación para el empleo de población informal y vulnerable	2,484,518,000.00	0.00	0.00	2,484,518,000.00	0.00	2,484,518,000.00	2,600,000.00	2,600,000.00	0.10	0.00	0.00	0.00
3-3-1-13-01-05-0609	Apoyo al emprendimiento empresarial en el sector informal y en poblaciones específicas	3,502,628,000.00	0.00	0.00	3,502,628,000.00	0.00	3,502,628,000.00	18,360,000.00	18,360,000.00	0.52	0.00	0.00	0.00
3-3-1-13-01-05-7081	Organización y regulación de actividades comerciales informales, desarrolladas en el espacio público	14,935,007,000.00	0.00	0.00	14,935,007,000.00	0.00	14,935,007,000.00	191,426,957.00	191,426,957.00	1.28	44,648,813.00	44,648,813.00	0.30
3-3-1-13-06	Gestión pública efectiva y transparente	2,781,499,000.00	0.00	0.00	2,781,499,000.00	0.00	2,781,499,000.00	178,414,800.00	178,414,800.00	6.41	1,200,000.00	1,200,000.00	0.04
3-3-1-13-06-49	Desarrollo institucional integral	2,781,499,000.00	0.00	0.00	2,781,499,000.00	0.00	2,781,499,000.00	178,414,800.00	178,414,800.00	6.41	1,200,000.00	1,200,000.00	0.04
3-3-1-13-06-49-0611	Fortalecimiento institucional	2,781,499,000.00	0.00	0.00	2,781,499,000.00	0.00	2,781,499,000.00	178,414,800.00	178,414,800.00	6.41	1,200,000.00	1,200,000.00	0.04
3-3-7	RESERVAS PRESUPUESTALES	13,530,204,000.00	0.00	0.00	13,530,204,000.00	0.00	13,530,204,000.00	12,887,129,658.00	12,887,129,658.00	95.25	1,182,833,962.00	1,182,833,962.00	8.74
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	4,565,923,962.00	0.00	0.00	4,565,923,962.00	0.00	4,565,923,962.00	4,565,923,962.00	4,565,923,962.00	100.00	748,626,404.00	748,626,404.00	16.40
3-3-7-12-01	EJE SOCIAL	269,739,775.00	0.00	0.00	269,739,775.00	0.00	269,739,775.00	269,739,775.00	269,739,775.00	100.00	98,758,921.00	98,758,921.00	36.61
3-3-7-12-01-07	Capacidades y oportunidades para la generación de ingresos y empleo	269,739,775.00	0.00	0.00	269,739,775.00	0.00	269,739,775.00	269,739,775.00	269,739,775.00	100.00	98,758,921.00	98,758,921.00	36.61
3-3-7-12-01-07-0413	Politécnicos comunitarios y acciones empresariales solidarias	269,739,775.00	0.00	0.00	269,739,775.00	0.00	269,739,775.00	269,739,775.00	269,739,775.00	100.00	98,758,921.00	98,758,921.00	36.61
3-3-7-12-02	EJE URBANO REGIONAL	557,831,486.00	0.00	0.00	557,831,486.00	0.00	557,831,486.00	557,831,486.00	557,831,486.00	100.00	45,992,000.00	45,992,000.00	8.24
3-3-7-12-02-14	Región integrada para el desarrollo	557,831,486.00	0.00	0.00	557,831,486.00	0.00	557,831,486.00	557,831,486.00	557,831,486.00	100.00	45,992,000.00	45,992,000.00	8.24
3-3-7-12-02-14-0431	Desarrollo de redes de abastecimiento y administración de plazas de mercado distritales	557,831,486.00	0.00	0.00	557,831,486.00	0.00	557,831,486.00	557,831,486.00	557,831,486.00	100.00	45,992,000.00	45,992,000.00	8.24
3-3-7-12-03	EJE DE RECONCILIACIÓN	3,738,352,701.00	0.00	0.00	3,738,352,701.00	0.00	3,738,352,701.00	3,738,352,701.00	3,738,352,701.00	100.00	603,875,483.00	603,875,483.00	16.15
3-3-7-12-03-20	Atención integral de violencia, delincuencia y orden público	2,876,579,763.00	0.00	0.00	2,876,579,763.00	0.00	2,876,579,763.00	2,876,579,763.00	2,876,579,763.00	100.00	341,892,542.00	341,892,542.00	11.89
3-3-7-12-03-20-0414	Misión Bogotá para construir ciudadanía	2,876,579,763.00	0.00	0.00	2,876,579,763.00	0.00	2,876,579,763.00	2,876,579,763.00	2,876,579,763.00	100.00	341,892,542.00	341,892,542.00	11.89
3-3-7-12-03-29	Inclusión económica y desarrollo empresarial sectorial	861,772,938.00	0.00	0.00	861,772,938.00	0.00	861,772,938.00	861,772,938.00	861,772,938.00	100.00	261,982,941.00	261,982,941.00	30.40
3-3-7-12-03-29-0394	Apoyo a las localidades para la formalización y/o relocalización de los vendedores informales	230,733,380.00	0.00	0.00	230,733,380.00	0.00	230,733,380.00	230,733,380.00	230,733,380.00	100.00	143,820,996.00	143,820,996.00	62.33
3-3-7-12-03-29-7081	Fomento a la organización, formalización y/o reubicación de vendedores ambulantes y estacionarios Bogotá positiva: para vivir mejor	631,039,558.00	0.00	0.00	631,039,558.00	0.00	631,039,558.00	631,039,558.00	631,039,558.00	100.00	118,161,945.00	118,161,945.00	18.72
3-3-7-13	Ciudad de derechos	8,270,679,290.00	0.00	0.00	8,270,679,290.00	0.00	8,270,679,290.00	8,031,518,028.00	8,031,518,028.00	97.11	406,245,892.00	406,245,892.00	4.91
3-3-7-13-01-04	Bogotá bien alimentada	1,092,303,244.00	0.00	0.00	1,092,303,244.00	0.00	1,092,303,244.00	1,038,216,004.00	1,038,216,004.00	95.05	38,500,000.00	38,500,000.00	3.52
3-3-7-13-01-04-0431	Desarrollo de redes de abastecimiento y administración de plazas de mercado distritales	1,092,303,244.00	0.00	0.00	1,092,303,244.00	0.00	1,092,303,244.00	1,038,216,004.00	1,038,216,004.00	95.05	38,500,000.00	38,500,000.00	3.52
3-3-7-13-01-05	Alternativas productivas para la generación de ingresos para poblaciones vulnerables	7,178,376,046.00	0.00	0.00	7,178,376,046.00	0.00	7,178,376,046.00	6,993,302,024.00	6,993,302,024.00	97.42	367,745,892.00	367,745,892.00	5.12
3-3-7-13-01-05-0414	Misión Bogotá: formando para el futuro	3,635,441,621.00	0.00	0.00	3,635,441,621.00	0.00	3,635,441,621.00	3,623,683,525.00	3,623,683,525.00	99.68	222,130,682.00	222,130,682.00	6.11
3-3-7-13-01-05-0604		592,570,144.00	0.00	0.00	592,570,144.00	0.00	592,570,144.00	592,570,144.00	592,570,144.00	100.00	94,243,533.00	94,243,533.00	15.90

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

13-03-2009  
04:51

Entidad		200 INSTITUTO PARA LA ECONOMIA SOCIAL - IPES		VIGENCIA FISCAL:										2009	
Unidad Ejecutora 01		UNIDAD 01		MES:										ENERO	
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %			
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12		ACUMULADO 13	14=13/8	
			MES 4	ACUMULADO 5											
3-3-7-13-01-05-0609	Formación y capacitación para el empleo de población informal y vulnerable	546,578,425.00	0.00	0.00	546,578,425.00	0.00	546,578,425.00	546,578,425.00	546,578,425.00	100.00	12,517,500.00	12,517,500.00	2.29		
3-3-7-13-01-05-7081	Apoyo al emprendimiento empresarial en el sector informal y en poblaciones específicas	2,403,785,856.00	0.00	0.00	2,403,785,856.00	0.00	2,403,785,856.00	2,230,469,930.00	2,230,469,930.00	92.79	38,854,177.00	38,854,177.00	1.62		
3-3-7-13-06	Organización y regulación de actividades comerciales informales, desarrolladas en el espacio público	289,687,668.00	0.00	0.00	289,687,668.00	0.00	289,687,668.00	289,687,668.00	289,687,668.00	100.00	27,961,666.00	27,961,666.00	9.65		
3-3-7-13-06-49	Gestión pública efectiva y transparente	289,687,668.00	0.00	0.00	289,687,668.00	0.00	289,687,668.00	289,687,668.00	289,687,668.00	100.00	27,961,666.00	27,961,666.00	9.65		
3-3-7-13-06-49-0611	Desarrollo institucional integral	289,687,668.00	0.00	0.00	289,687,668.00	0.00	289,687,668.00	289,687,668.00	289,687,668.00	100.00	27,961,666.00	27,961,666.00	9.65		
3-3-7-99	Fortalecimiento institucional	403,913,080.00	0.00	0.00	403,913,080.00	0.00	403,913,080.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Reservas Presupuestadas y no utilizadas														

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RESPONSABLE DEL PRESUPUESTO

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ORDENADOR DEL GASTO