

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTAL
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO

EJECUCION DEL PRESUPUESTO DE RENTAS E INGRESOS

Entidad		200 INSTITUTO PARA LA ECONOMIA SOCIAL - IPES		MES:		FEBRERO					
Unidad Ejecutora		01 UNIDAD 01		VIGENCIA FISCAL:		2009					
RUBRO PRESUPUESTAL		PRESUPUESTO	MODIFICACIONES		PRESUPUESTO	RECAUDOS		EJECUCION PRESUPUESTAL %	SALDO POR RECAUDAR	RECURSOS RESERVAS	RECAUDO ACUMULADO RECURSOS RESERVAS
CODIGO	NOMBRE	INICIAL	MES (+/-)	ACUMULADO	DEFINITIVO	MES	ACUMULADO	(9 = 8 / 6)	10 = (6 - 8)	11	(12 = 8 + 11)
1	2	3	4	5	6 = (3 + 5)	7	8				
2	INGRESOS	72,050,968,000.00	0.00	0.00	72,050,968,000.00	8,832,485,517.00	13,249,939,739.00	18.39	58,801,028,261.00	0.00	13,249,939,739.00
2-1	INGRESOS CORRIENTES	6,313,958,000.00	0.00	0.00	6,313,958,000.00	371,426,408.00	718,572,739.00	11.38	5,595,385,261.00	0.00	718,572,739.00
2-1-2	NO TRIBUTARIOS	6,313,958,000.00	0.00	0.00	6,313,958,000.00	371,426,408.00	718,572,739.00	11.38	5,595,385,261.00	0.00	718,572,739.00
2-1-2-04	Rentas Contractuales	6,119,118,000.00	0.00	0.00	6,119,118,000.00	342,894,841.00	659,587,876.00	10.78	5,459,530,124.00	0.00	659,587,876.00
2-1-2-04-07	Aprovechamiento Económico	3,388,488,000.00	0.00	0.00	3,388,488,000.00	306,347,783.00	623,040,818.00	18.39	2,765,447,182.00	0.00	623,040,818.00
2-1-2-04-99	Otras Rentas Contractuales	2,730,630,000.00	0.00	0.00	2,730,630,000.00	36,547,058.00	36,547,058.00	1.34	2,694,082,942.00	0.00	36,547,058.00
2-1-2-99	Otros Ingresos No Tributarios	194,840,000.00	0.00	0.00	194,840,000.00	28,531,567.00	58,984,863.00	30.27	135,855,137.00	0.00	58,984,863.00
2-2	TRANSFERENCIAS	59,118,603,000.00	0.00	0.00	59,118,603,000.00	1,861,960,000.00	5,912,960,000.00	10.00	53,205,643,000.00	0.00	5,912,960,000.00
2-2-4	ADMINISTRACIÓN CENTRAL	59,118,603,000.00	0.00	0.00	59,118,603,000.00	1,861,960,000.00	5,912,960,000.00	10.00	53,205,643,000.00	0.00	5,912,960,000.00
2-2-4-01	Aporte Ordinario	59,118,603,000.00	0.00	0.00	59,118,603,000.00	1,861,960,000.00	5,912,960,000.00	10.00	53,205,643,000.00	0.00	5,912,960,000.00
2-2-4-01-01	Vigencia	47,407,280,000.00	0.00	0.00	47,407,280,000.00	661,960,000.00	4,712,960,000.00	9.94	42,694,320,000.00	0.00	4,712,960,000.00
2-2-4-01-02	Vigencia Anterior	11,711,323,000.00	0.00	0.00	11,711,323,000.00	1,200,000,000.00	1,200,000,000.00	10.25	10,511,323,000.00	0.00	1,200,000,000.00
2-2-4-01-02-01	Reservas	11,711,323,000.00	0.00	0.00	11,711,323,000.00	1,200,000,000.00	1,200,000,000.00	10.25	10,511,323,000.00	0.00	1,200,000,000.00
2-4	RECURSOS DE CAPITAL	6,618,407,000.00	0.00	0.00	6,618,407,000.00	6,599,099,109.00	6,618,407,000.00	100.00	0.00	0.00	6,618,407,000.00
2-4-1	RECURSOS DEL BALANCE	6,618,407,000.00	0.00	0.00	6,618,407,000.00	6,599,099,109.00	6,618,407,000.00	100.00	0.00	0.00	6,618,407,000.00
2-4-1-05	Recursos Reservas	1,948,407,000.00	0.00	0.00	1,948,407,000.00	1,929,099,109.00	1,948,407,000.00	100.00	0.00	0.00	1,948,407,000.00
2-4-1-08	Otros Recursos del Balance	4,670,000,000.00	0.00	0.00	4,670,000,000.00	4,670,000,000.00	4,670,000,000.00	100.00	0.00	0.00	4,670,000,000.00
2-4-1-08-01	Otros Recursos del Balance de Destinación Especifica	4,670,000,000.00	0.00	0.00	4,670,000,000.00	4,670,000,000.00	4,670,000,000.00	100.00	0.00	0.00	4,670,000,000.00

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

17-03-2009
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Entidad 200 INSTITUTO PARA LA ECONOMIA SOCIAL - IPES		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: FEBRERO											
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12		ACUMULADO 13
			MES 4	ACUMULADO 5									
3	GASTOS	72,050,968,000.00	0.00	0.00	72,050,968,000.00	0.00	72,050,968,000.00	8,934,147,505.00	24,459,050,268.00	33.95	2,819,247,606.00	4,286,531,325.00	5.95
3-1	GASTOS DE FUNCIONAMIENTO	2,341,606,000.00	0.00	0.00	2,341,606,000.00	0.00	2,341,606,000.00	192,308,212.00	345,608,155.00	14.76	143,764,933.00	252,916,208.00	10.80
3-1-1	SERVICIOS PERSONALES	1,835,462,000.00	0.00	0.00	1,835,462,000.00	0.00	1,835,462,000.00	130,292,521.00	226,799,347.00	12.36	130,292,521.00	226,799,347.00	12.36
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	1,351,172,000.00	0.00	0.00	1,351,172,000.00	0.00	1,351,172,000.00	102,151,390.00	171,449,522.00	12.69	102,151,390.00	171,449,522.00	12.69
3-1-1-01-01	Sueldos Personal de Nómina	608,030,000.00	0.00	0.00	608,030,000.00	0.00	608,030,000.00	47,690,762.00	90,042,700.00	14.81	47,690,762.00	90,042,700.00	14.81
3-1-1-01-04	Gastos de Representación	100,091,000.00	0.00	0.00	100,091,000.00	0.00	100,091,000.00	7,842,275.00	13,752,282.00	13.74	7,842,275.00	13,752,282.00	13.74
3-1-1-01-08	Bonificación por Servicios Prestados	20,906,000.00	0.00	0.00	20,906,000.00	0.00	20,906,000.00	8,760,675.00	11,646,350.00	55.71	8,760,675.00	11,646,350.00	55.71
3-1-1-01-11	Prima Semestral	101,049,000.00	0.00	0.00	101,049,000.00	0.00	101,049,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-13	Prima de Navidad	92,097,000.00	0.00	0.00	92,097,000.00	0.00	92,097,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-14	Prima de Vacaciones	44,205,000.00	0.00	0.00	44,205,000.00	0.00	44,205,000.00	7,185,011.00	8,232,339.00	18.62	7,185,011.00	8,232,339.00	18.62
3-1-1-01-15	Prima Técnica	223,101,000.00	0.00	0.00	223,101,000.00	0.00	223,101,000.00	15,648,374.00	28,770,114.00	12.90	15,648,374.00	28,770,114.00	12.90
3-1-1-01-16	Prima de Antigüedad	6,827,000.00	0.00	0.00	6,827,000.00	0.00	6,827,000.00	691,598.00	1,315,099.00	19.26	691,598.00	1,315,099.00	19.26
3-1-1-01-17	Prima Secretarial	933,000.00	0.00	0.00	933,000.00	0.00	933,000.00	77,693.00	155,386.00	16.65	77,693.00	155,386.00	16.65
3-1-1-01-21	Vacaciones en Dinero	38,500,000.00	0.00	0.00	38,500,000.00	0.00	38,500,000.00	13,664,568.00	13,664,568.00	35.49	13,664,568.00	13,664,568.00	35.49
3-1-1-01-24	Partida de Incremento Salarial	108,096,000.00	0.00	0.00	108,096,000.00	0.00	108,096,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-26	Bonificación Especial de Recreación	3,378,000.00	0.00	0.00	3,378,000.00	0.00	3,378,000.00	590,434.00	590,434.00	17.48	590,434.00	590,434.00	17.48
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	3,959,000.00	0.00	0.00	3,959,000.00	0.00	3,959,000.00	0.00	3,280,250.00	82.86	0.00	3,280,250.00	82.86
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	71,400,000.00	0.00	0.00	71,400,000.00	0.00	71,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-03	Honorarios	71,400,000.00	0.00	0.00	71,400,000.00	0.00	71,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-03-01	Honorarios Entidad	71,400,000.00	0.00	0.00	71,400,000.00	0.00	71,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	412,890,000.00	0.00	0.00	412,890,000.00	0.00	412,890,000.00	28,141,131.00	55,349,825.00	13.41	28,141,131.00	55,349,825.00	13.41
3-1-1-03-01	Aportes Patronales Sector Privado	298,650,000.00	0.00	0.00	298,650,000.00	0.00	298,650,000.00	18,855,920.00	37,039,502.00	12.40	18,855,920.00	37,039,502.00	12.40
3-1-1-03-01-01	Cesantías Fondos Privados	101,739,000.00	0.00	0.00	101,739,000.00	0.00	101,739,000.00	3,547,490.00	7,317,196.00	7.19	3,547,490.00	7,317,196.00	7.19
3-1-1-03-01-02	Pensiones Fondos Privados	66,106,000.00	0.00	0.00	66,106,000.00	0.00	66,106,000.00	4,987,519.00	9,587,167.00	14.50	4,987,519.00	9,587,167.00	14.50
3-1-1-03-01-03	Salud EPS Privadas	81,589,000.00	0.00	0.00	81,589,000.00	0.00	81,589,000.00	6,696,911.00	13,142,539.00	16.11	6,696,911.00	13,142,539.00	16.11
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	5,011,000.00	0.00	0.00	5,011,000.00	0.00	5,011,000.00	398,200.00	733,600.00	14.64	398,200.00	733,600.00	14.64
3-1-1-03-01-05	Caja de Compensación	44,205,000.00	0.00	0.00	44,205,000.00	0.00	44,205,000.00	3,225,800.00	6,259,000.00	14.16	3,225,800.00	6,259,000.00	14.16
3-1-1-03-02	Aportes Patronales Sector Público	114,240,000.00	0.00	0.00	114,240,000.00	0.00	114,240,000.00	9,285,211.00	18,310,323.00	16.03	9,285,211.00	18,310,323.00	16.03
3-1-1-03-02-01	Cesantías Fondos Públicos	9,708,000.00	0.00	0.00	9,708,000.00	0.00	9,708,000.00	673,344.00	1,304,089.00	13.43	673,344.00	1,304,089.00	13.43
3-1-1-03-02-02	Pensiones Fondos Públicos	49,081,000.00	0.00	0.00	49,081,000.00	0.00	49,081,000.00	4,566,200.00	9,156,152.00	18.66	4,566,200.00	9,156,152.00	18.66
3-1-1-03-02-06	ICBF	33,154,000.00	0.00	0.00	33,154,000.00	0.00	33,154,000.00	2,419,400.00	4,694,300.00	14.16	2,419,400.00	4,694,300.00	14.16
3-1-1-03-02-07	SENA	22,104,000.00	0.00	0.00	22,104,000.00	0.00	22,104,000.00	1,612,800.00	3,129,700.00	14.16	1,612,800.00	3,129,700.00	14.16
3-1-1-03-02-09	Comisiones	193,000.00	0.00	0.00	193,000.00	0.00	193,000.00	13,467.00	26,082.00	13.51	13,467.00	26,082.00	13.51
3-1-2	GASTOS GENERALES	376,618,000.00	0.00	0.00	376,618,000.00	0.00	376,618,000.00	62,015,691.00	74,660,140.00	19.82	10,157,403.00	22,801,852.00	6.05
3-1-2-01	Adquisición de Bienes	60,992,000.00	0.00	0.00	60,992,000.00	0.00	60,992,000.00	2,200,000.00	2,200,000.00	3.61	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	42,691,000.00	0.00	0.00	42,691,000.00	0.00	42,691,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-03	Combustibles, Lubricantes y Llantas	7,006,000.00	0.00	0.00	7,006,000.00	0.00	7,006,000.00	2,200,000.00	2,200,000.00	31.40	0.00	0.00	0.00

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INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

17-03-2009

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Entidad		200 INSTITUTO PARA LA ECONOMIA SOCIAL - IPES		VIGENCIA FISCAL:										2009	
Unidad Ejecutora 01 UNIDAD 01												MES:		FEBRERO	
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %		
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13		14=13/8	
			MES 4	ACUMULADO 5											
3-1-2-01-04	Materiales y Suministros	11,295,000.00	0.00	0.00	11,295,000.00	0.00	11,295,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-2-02	Adquisición de Servicios	311,939,000.00	0.00	0.00	311,939,000.00	0.00	311,939,000.00	59,815,691.00	72,460,140.00	23.23	10,157,403.00	22,801,852.00	7.31		
3-1-2-02-01	Arrendamientos	51,641,000.00	0.00	0.00	51,641,000.00	0.00	51,641,000.00	49,658,288.00	49,658,288.00	96.16	0.00	0.00	0.00		
3-1-2-02-02	Viáticos y Gastos de Viaje	5,651,000.00	0.00	0.00	5,651,000.00	0.00	5,651,000.00	1,350,000.00	2,318,619.00	41.03	1,350,000.00	2,318,619.00	41.03		
3-1-2-02-03	Gastos de Transporte y Comunicación	12,480,000.00	0.00	0.00	12,480,000.00	0.00	12,480,000.00	399,210.00	638,861.00	5.12	399,210.00	638,861.00	5.12		
3-1-2-02-04	Impresos y Publicaciones	6,814,000.00	0.00	0.00	6,814,000.00	0.00	6,814,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-2-02-05	Mantenimiento y Reparaciones	93,978,000.00	0.00	0.00	93,978,000.00	0.00	93,978,000.00	1,881,700.00	3,236,000.00	3.44	1,881,700.00	3,236,000.00	3.44		
3-1-2-02-05-01	Mantenimiento Entidad	93,978,000.00	0.00	0.00	93,978,000.00	0.00	93,978,000.00	1,881,700.00	3,236,000.00	3.44	1,881,700.00	3,236,000.00	3.44		
3-1-2-02-06	Seguros	10,061,000.00	0.00	0.00	10,061,000.00	0.00	10,061,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-2-02-06-01	Seguros Entidad	10,061,000.00	0.00	0.00	10,061,000.00	0.00	10,061,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-2-02-08	Servicios Públicos	112,386,000.00	0.00	0.00	112,386,000.00	0.00	112,386,000.00	6,476,493.00	16,558,372.00	14.73	6,476,493.00	16,558,372.00	14.73		
3-1-2-02-08-01	Energía	37,591,000.00	0.00	0.00	37,591,000.00	0.00	37,591,000.00	4,798,490.00	11,801,460.00	31.39	4,798,490.00	11,801,460.00	31.39		
3-1-2-02-08-02	Acueducto y Alcantarillado	33,716,000.00	0.00	0.00	33,716,000.00	0.00	33,716,000.00	467,230.00	467,230.00	1.39	467,230.00	467,230.00	1.39		
3-1-2-02-08-03	Aseo	12,362,000.00	0.00	0.00	12,362,000.00	0.00	12,362,000.00	57,530.00	57,530.00	0.47	57,530.00	57,530.00	0.47		
3-1-2-02-08-04	Teléfono	19,726,000.00	0.00	0.00	19,726,000.00	0.00	19,726,000.00	1,153,243.00	4,232,152.00	21.45	1,153,243.00	4,232,152.00	21.45		
3-1-2-02-08-05	Gas	8,991,000.00	0.00	0.00	8,991,000.00	0.00	8,991,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-2-02-09	Capacitación	8,840,000.00	0.00	0.00	8,840,000.00	0.00	8,840,000.00	50,000.00	50,000.00	0.57	50,000.00	50,000.00	0.57		
3-1-2-02-09-01	Capacitación Interna	8,840,000.00	0.00	0.00	8,840,000.00	0.00	8,840,000.00	50,000.00	50,000.00	0.57	50,000.00	50,000.00	0.57		
3-1-2-02-10	Bienestar e Incentivos	4,680,000.00	0.00	0.00	4,680,000.00	0.00	4,680,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-2-02-12	Salud Ocupacional	5,408,000.00	0.00	0.00	5,408,000.00	0.00	5,408,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-2-03	Otros Gastos Generales	3,687,000.00	0.00	0.00	3,687,000.00	0.00	3,687,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	3,687,000.00	0.00	0.00	3,687,000.00	0.00	3,687,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-6	RESERVAS PRESUPUESTALES	129,526,000.00	0.00	0.00	129,526,000.00	0.00	129,526,000.00	0.00	44,148,668.00	34.08	3,315,009.00	3,315,009.00	2.56		
3-1-6-02	GASTOS GENERALES	44,148,668.00	0.00	0.00	44,148,668.00	0.00	44,148,668.00	0.00	44,148,668.00	100.00	3,315,009.00	3,315,009.00	7.51		
3-1-6-02-01	Arrendamientos	5,864,690.00	0.00	0.00	5,864,690.00	0.00	5,864,690.00	0.00	5,864,690.00	100.00	2,932,345.00	2,932,345.00	50.00		
3-1-6-02-03	Gastos de Computador	26,168,666.00	0.00	0.00	26,168,666.00	0.00	26,168,666.00	0.00	26,168,666.00	100.00	0.00	0.00	0.00		
3-1-6-02-08	Mantenimiento y Reparaciones	11,636,826.00	0.00	0.00	11,636,826.00	0.00	11,636,826.00	0.00	11,636,826.00	100.00	0.00	0.00	0.00		
3-1-6-02-08-01	Mantenimiento Entidad	11,636,826.00	0.00	0.00	11,636,826.00	0.00	11,636,826.00	0.00	11,636,826.00	100.00	0.00	0.00	0.00		
3-1-6-02-09	Combustibles, Lubricantes y Llantas	478,486.00	0.00	0.00	478,486.00	0.00	478,486.00	0.00	478,486.00	100.00	382,664.00	382,664.00	79.97		
3-1-6-99	Reservas Presupuestadas y no utilizadas	85,377,332.00	0.00	0.00	85,377,332.00	0.00	85,377,332.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-3	INVERSIÓN	69,709,362,000.00	0.00	0.00	69,709,362,000.00	0.00	69,709,362,000.00	8,741,839,293.00	24,113,442,113.00	34.59	2,675,482,673.00	4,033,615,117.00	5.79		
3-3-1	DIRECTA	56,179,158,000.00	0.00	0.00	56,179,158,000.00	0.00	56,179,158,000.00	8,741,839,293.00	11,226,312,455.00	19.98	429,673,182.00	604,971,664.00	1.08		
3-3-1-13	Bogotá positiva: para vivir mejor	56,179,158,000.00	0.00	0.00	56,179,158,000.00	0.00	56,179,158,000.00	8,741,839,293.00	11,226,312,455.00	19.98	429,673,182.00	604,971,664.00	1.08		
3-3-1-13-01	Ciudad de derechos	53,397,659,000.00	0.00	0.00	53,397,659,000.00	0.00	53,397,659,000.00	7,012,492,135.00	9,318,550,497.00	17.45	349,659,807.00	523,758,289.00	0.98		
3-3-1-13-01-04	Bogotá bien alimentada	14,244,876,000.00	0.00	0.00	14,244,876,000.00	0.00	14,244,876,000.00	1,116,920,383.00	1,305,112,438.00	9.16	160,419,169.00	285,563,184.00	2.00		
3-3-1-13-01-04-0431	Desarrollo de redes de abastecimiento y administración de plazas de mercado distritales	14,244,876,000.00	0.00	0.00	14,244,876,000.00	0.00	14,244,876,000.00	1,116,920,383.00	1,305,112,438.00	9.16	160,419,169.00	285,563,184.00	2.00		
3-3-1-13-01-05	Alternativas productivas para la generación de ingresos para poblaciones vulnerables	39,152,783,000.00	0.00	0.00	39,152,783,000.00	0.00	39,152,783,000.00	5,895,571,752.00	8,013,438,059.00	20.47	189,240,638.00	238,195,105.00	0.61		

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
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Entidad 200 INSTITUTO PARA LA ECONOMIA SOCIAL - IPES		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: FEBRERO											
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12		ACUMULADO 13
			MES 4	ACUMULADO 5									
3-3-1-13-01-05-0414	Misión Bogotá: formando para el futuro	18,230,630,000.00	0.00	0.00	18,230,630,000.00	0.00	18,230,630,000.00	3,665,178,704.00	5,570,658,054.00	30.56	65,569,286.00	69,874,940.00	0.38
3-3-1-13-01-05-0604	Formación y capacitación para el empleo de población informal y vulnerable	2,484,518,000.00	0.00	0.00	2,484,518,000.00	0.00	2,484,518,000.00	283,744,552.00	286,344,552.00	11.53	2,080,000.00	2,080,000.00	0.08
3-3-1-13-01-05-0609	Apoyo al emprendimiento empresarial en el sector informal y en poblaciones específicas	3,502,628,000.00	0.00	0.00	3,502,628,000.00	0.00	3,502,628,000.00	448,084,452.00	466,444,452.00	13.32	13,436,133.00	13,436,133.00	0.38
3-3-1-13-01-05-7081	Organización y regulación de actividades comerciales informales, desarrolladas en el espacio público	14,935,007,000.00	0.00	0.00	14,935,007,000.00	0.00	14,935,007,000.00	1,498,564,044.00	1,689,991,001.00	11.32	108,155,219.00	152,804,032.00	1.02
3-3-1-13-06	Gestión pública efectiva y transparente	2,781,499,000.00	0.00	0.00	2,781,499,000.00	0.00	2,781,499,000.00	1,729,347,158.00	1,907,761,958.00	68.59	80,013,375.00	81,213,375.00	2.92
3-3-1-13-06-49	Desarrollo institucional integral	2,781,499,000.00	0.00	0.00	2,781,499,000.00	0.00	2,781,499,000.00	1,729,347,158.00	1,907,761,958.00	68.59	80,013,375.00	81,213,375.00	2.92
3-3-1-13-06-49-0611	Fortalecimiento institucional	2,781,499,000.00	0.00	0.00	2,781,499,000.00	0.00	2,781,499,000.00	1,729,347,158.00	1,907,761,958.00	68.59	80,013,375.00	81,213,375.00	2.92
3-3-7	RESERVAS PRESUPUESTALES	13,530,204,000.00	0.00	0.00	13,530,204,000.00	0.00	13,530,204,000.00	0.00	12,887,129,658.00	95.25	2,245,809,491.00	3,428,643,453.00	25.34
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	4,565,923,962.00	0.00	0.00	4,565,923,962.00	0.00	4,565,923,962.00	0.00	4,565,923,962.00	100.00	1,061,994,159.00	1,810,620,563.00	39.66
3-3-7-12-01	EJE SOCIAL	269,739,775.00	0.00	0.00	269,739,775.00	0.00	269,739,775.00	0.00	269,739,775.00	100.00	36,800,893.00	135,559,814.00	50.26
3-3-7-12-01-07	Capacidades y oportunidades para la generación de ingresos y empleo	269,739,775.00	0.00	0.00	269,739,775.00	0.00	269,739,775.00	0.00	269,739,775.00	100.00	36,800,893.00	135,559,814.00	50.26
3-3-7-12-01-07-0413	Politécnicos comunitarios y acciones empresariales solidarias	269,739,775.00	0.00	0.00	269,739,775.00	0.00	269,739,775.00	0.00	269,739,775.00	100.00	36,800,893.00	135,559,814.00	50.26
3-3-7-12-02	EJE URBANO REGIONAL	557,831,486.00	0.00	0.00	557,831,486.00	0.00	557,831,486.00	0.00	557,831,486.00	100.00	167,804,241.00	213,796,241.00	38.33
3-3-7-12-02-14	Región integrada para el desarrollo	557,831,486.00	0.00	0.00	557,831,486.00	0.00	557,831,486.00	0.00	557,831,486.00	100.00	167,804,241.00	213,796,241.00	38.33
3-3-7-12-02-14-0431	Desarrollo de redes de abastecimiento y administración de plazas de mercado distritales	557,831,486.00	0.00	0.00	557,831,486.00	0.00	557,831,486.00	0.00	557,831,486.00	100.00	167,804,241.00	213,796,241.00	38.33
3-3-7-12-03	EJE DE RECONCILIACIÓN	3,738,352,701.00	0.00	0.00	3,738,352,701.00	0.00	3,738,352,701.00	0.00	3,738,352,701.00	100.00	857,389,025.00	1,461,264,508.00	39.09
3-3-7-12-03-20	Atención integral de violencia, delincuencia y orden público	2,876,579,763.00	0.00	0.00	2,876,579,763.00	0.00	2,876,579,763.00	0.00	2,876,579,763.00	100.00	508,144,900.00	850,037,442.00	29.55
3-3-7-12-03-20-0414	Misión Bogotá para construir ciudadanía	2,876,579,763.00	0.00	0.00	2,876,579,763.00	0.00	2,876,579,763.00	0.00	2,876,579,763.00	100.00	508,144,900.00	850,037,442.00	29.55
3-3-7-12-03-29	Inclusión económica y desarrollo empresarial sectorial	861,772,938.00	0.00	0.00	861,772,938.00	0.00	861,772,938.00	0.00	861,772,938.00	100.00	349,244,125.00	611,227,066.00	70.93
3-3-7-12-03-29-0394	Apoyo a las localidades para la formalización y/o relocalización de los vendedores informales	230,733,380.00	0.00	0.00	230,733,380.00	0.00	230,733,380.00	0.00	230,733,380.00	100.00	35,093,474.00	178,914,470.00	77.54
3-3-7-12-03-29-7081	Fomento a la organización, formalización y/o reubicación de vendedores ambulantes y estacionarios	631,039,558.00	0.00	0.00	631,039,558.00	0.00	631,039,558.00	0.00	631,039,558.00	100.00	314,150,651.00	432,312,596.00	68.51
3-3-7-13	Bogotá positiva: para vivir mejor	8,560,366,958.00	0.00	0.00	8,560,366,958.00	0.00	8,560,366,958.00	0.00	8,321,205,696.00	97.21	1,183,815,332.00	1,618,022,890.00	18.90
3-3-7-13-01	Ciudad de derechos	8,270,679,290.00	0.00	0.00	8,270,679,290.00	0.00	8,270,679,290.00	0.00	8,031,518,028.00	97.11	1,144,901,141.00	1,551,147,033.00	18.75
3-3-7-13-01-04	Bogotá bien alimentada	1,092,303,244.00	0.00	0.00	1,092,303,244.00	0.00	1,092,303,244.00	0.00	1,038,216,004.00	95.05	112,438,444.00	150,938,444.00	13.82
3-3-7-13-01-04-0431	Desarrollo de redes de abastecimiento y administración de plazas de mercado distritales	1,092,303,244.00	0.00	0.00	1,092,303,244.00	0.00	1,092,303,244.00	0.00	1,038,216,004.00	95.05	112,438,444.00	150,938,444.00	13.82
3-3-7-13-01-05	Alternativas productivas para la generación de ingresos para poblaciones vulnerables	7,178,376,046.00	0.00	0.00	7,178,376,046.00	0.00	7,178,376,046.00	0.00	6,993,302,024.00	97.42	1,032,462,697.00	1,400,208,589.00	19.51
3-3-7-13-01-05-0414	Misión Bogotá: formando para el futuro	3,635,441,621.00	0.00	0.00	3,635,441,621.00	0.00	3,635,441,621.00	0.00	3,623,683,525.00	99.68	603,257,042.00	825,387,724.00	22.70
3-3-7-13-01-05-0604		592,570,144.00	0.00	0.00	592,570,144.00	0.00	592,570,144.00	0.00	592,570,144.00	100.00	60,877,679.00	155,121,212.00	26.18

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
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Entidad		200 INSTITUTO PARA LA ECONOMIA SOCIAL - IPES		VIGENCIA FISCAL:										2009	
Unidad Ejecutora 01		UNIDAD 01		MES:										FEBRERO	
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %			
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12		ACUMULADO 13	14=13/8	
			MES 4	ACUMULADO 5											
3-3-7-13-01-05-0609	Formación y capacitación para el empleo de población informal y vulnerable	546,578,425.00	0.00	0.00	546,578,425.00	0.00	546,578,425.00	0.00	546,578,425.00	100.00	26,041,000.00	38,558,500.00	7.05		
3-3-7-13-01-05-7081	Apoyo al emprendimiento empresarial en el sector informal y en poblaciones específicas	2,403,785,856.00	0.00	0.00	2,403,785,856.00	0.00	2,403,785,856.00	0.00	2,230,469,930.00	92.79	342,286,976.00	381,141,153.00	15.86		
3-3-7-13-06	Organización y regulación de actividades comerciales informales, desarrolladas en el espacio público	289,687,668.00	0.00	0.00	289,687,668.00	0.00	289,687,668.00	0.00	289,687,668.00	100.00	38,914,191.00	66,875,857.00	23.09		
3-3-7-13-06-49	Gestión pública efectiva y transparente	289,687,668.00	0.00	0.00	289,687,668.00	0.00	289,687,668.00	0.00	289,687,668.00	100.00	38,914,191.00	66,875,857.00	23.09		
3-3-7-13-06-49-0611	Desarrollo institucional integral	289,687,668.00	0.00	0.00	289,687,668.00	0.00	289,687,668.00	0.00	289,687,668.00	100.00	38,914,191.00	66,875,857.00	23.09		
3-3-7-99	Fortalecimiento institucional	403,913,080.00	0.00	0.00	403,913,080.00	0.00	403,913,080.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Reservas Presupuestadas y no utilizadas														

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO