

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTAL**  
**SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO**

**EJECUCION DEL PRESUPUESTO DE RENTAS E INGRESOS**

Entidad		200 INSTITUTO PARA LA ECONOMIA SOCIAL - IPES		MES:		MARZO					
Unidad Ejecutora		01 UNIDAD 01		VIGENCIA FISCAL:		2009					
RUBRO PRESUPUESTAL		PRESUPUESTO	MODIFICACIONES		PRESUPUESTO	RECAUDOS		EJECUCION PRESUPUESTAL %	SALDO POR RECAUDAR	RECURSOS RESERVAS	RECAUDO ACUMULADO RECURSOS RESERVAS
CODIGO	NOMBRE	INICIAL	MES (+/-)	ACUMULADO	DEFINITIVO	MES	ACUMULADO	(9 = 8 / 6)	10 = (6 - 8)	11	(12 = 8 + 11)
1	2	3	4	5	6 = (3 + 5)	7	8				
2	INGRESOS	72,050,968,000.00	0.00	0.00	72,050,968,000.00	2,137,359,129.00	15,387,298,868.00	21.36	56,663,669,132.00	0.00	15,387,298,868.00
2-1	INGRESOS CORRIENTES	6,313,958,000.00	0.00	0.00	6,313,958,000.00	947,759,129.00	1,666,331,868.00	26.39	4,647,626,132.00	0.00	1,666,331,868.00
2-1-2	NO TRIBUTARIOS	6,313,958,000.00	0.00	0.00	6,313,958,000.00	947,759,129.00	1,666,331,868.00	26.39	4,647,626,132.00	0.00	1,666,331,868.00
2-1-2-04	Rentas Contractuales	6,119,118,000.00	0.00	0.00	6,119,118,000.00	916,049,847.00	1,575,637,723.00	25.75	4,543,480,277.00	0.00	1,575,637,723.00
2-1-2-04-07	Aprovechamiento Económico	3,388,488,000.00	0.00	0.00	3,388,488,000.00	305,794,491.00	928,835,309.00	27.41	2,459,652,691.00	0.00	928,835,309.00
2-1-2-04-99	Otras Rentas Contractuales	2,730,630,000.00	0.00	0.00	2,730,630,000.00	610,255,356.00	646,802,414.00	23.69	2,083,827,586.00	0.00	646,802,414.00
2-1-2-99	Otros Ingresos No Tributarios	194,840,000.00	0.00	0.00	194,840,000.00	31,709,282.00	90,694,145.00	46.55	104,145,855.00	0.00	90,694,145.00
2-2	TRANSFERENCIAS	59,118,603,000.00	0.00	0.00	59,118,603,000.00	1,189,600,000.00	7,102,560,000.00	12.01	52,016,043,000.00	0.00	7,102,560,000.00
2-2-4	ADMINISTRACIÓN CENTRAL	59,118,603,000.00	0.00	0.00	59,118,603,000.00	1,189,600,000.00	7,102,560,000.00	12.01	52,016,043,000.00	0.00	7,102,560,000.00
2-2-4-01	Aporte Ordinario	59,118,603,000.00	0.00	0.00	59,118,603,000.00	1,189,600,000.00	7,102,560,000.00	12.01	52,016,043,000.00	0.00	7,102,560,000.00
2-2-4-01-01	Vigencia	47,407,280,000.00	0.00	0.00	47,407,280,000.00	1,189,600,000.00	5,902,560,000.00	12.45	41,504,720,000.00	0.00	5,902,560,000.00
2-2-4-01-02	Vigencia Anterior	11,711,323,000.00	0.00	0.00	11,711,323,000.00	0.00	1,200,000,000.00	10.25	10,511,323,000.00	0.00	1,200,000,000.00
2-2-4-01-02-01	Reservas	11,711,323,000.00	0.00	0.00	11,711,323,000.00	0.00	1,200,000,000.00	10.25	10,511,323,000.00	0.00	1,200,000,000.00
2-4	RECURSOS DE CAPITAL	6,618,407,000.00	0.00	0.00	6,618,407,000.00	0.00	6,618,407,000.00	100.00	0.00	0.00	6,618,407,000.00
2-4-1	RECURSOS DEL BALANCE	6,618,407,000.00	0.00	0.00	6,618,407,000.00	0.00	6,618,407,000.00	100.00	0.00	0.00	6,618,407,000.00
2-4-1-05	Recursos Reservas	1,948,407,000.00	0.00	0.00	1,948,407,000.00	0.00	1,948,407,000.00	100.00	0.00	0.00	1,948,407,000.00
2-4-1-08	Otros Recursos del Balance	4,670,000,000.00	0.00	0.00	4,670,000,000.00	0.00	4,670,000,000.00	100.00	0.00	0.00	4,670,000,000.00
2-4-1-08-01	Otros Recursos del Balance de Destinación Especifica	4,670,000,000.00	0.00	0.00	4,670,000,000.00	0.00	4,670,000,000.00	100.00	0.00	0.00	4,670,000,000.00

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**RESPONSABLE DEL PRESUPUESTO**

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**ORDENADOR DEL GASTO**

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

24-04-2009  
04:57

Entidad <b>200 INSTITUTO PARA LA ECONOMIA SOCIAL - IPES</b>		VIGENCIA FISCAL: <b>2009</b>											
Unidad Ejecutora <b>01 UNIDAD 01</b>		MES: <b>MARZO</b>											
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12		ACUMULADO 13
			MES 4	ACUMULADO 5									
3	GASTOS	72,050,968,000.00	0.00	0.00	72,050,968,000.00	0.00	72,050,968,000.00	7,799,731,065.00	32,258,781,333.00	44.77	2,378,768,237.00	6,665,299,562.00	9.25
3-1	GASTOS DE FUNCIONAMIENTO	2,341,606,000.00	0.00	0.00	2,341,606,000.00	0.00	2,341,606,000.00	113,708,221.00	459,316,376.00	19.62	115,061,821.00	367,978,029.00	15.71
3-1-1	SERVICIOS PERSONALES	1,835,462,000.00	-12,500,000.00	-12,500,000.00	1,822,962,000.00	0.00	1,822,962,000.00	102,178,487.00	328,977,834.00	18.05	102,178,487.00	328,977,834.00	18.05
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	1,351,172,000.00	0.00	0.00	1,351,172,000.00	0.00	1,351,172,000.00	74,156,445.00	245,605,967.00	18.18	74,156,445.00	245,605,967.00	18.18
3-1-1-01-01	Sueldos Personal de Nómina	608,030,000.00	0.00	0.00	608,030,000.00	0.00	608,030,000.00	48,747,446.00	138,790,146.00	22.83	48,747,446.00	138,790,146.00	22.83
3-1-1-01-04	Gastos de Representación	100,091,000.00	0.00	0.00	100,091,000.00	0.00	100,091,000.00	7,842,275.00	21,594,557.00	21.57	7,842,275.00	21,594,557.00	21.57
3-1-1-01-08	Bonificación por Servicios Prestados	20,906,000.00	0.00	0.00	20,906,000.00	0.00	20,906,000.00	0.00	11,646,350.00	55.71	0.00	11,646,350.00	55.71
3-1-1-01-11	Prima Semestral	101,049,000.00	0.00	0.00	101,049,000.00	0.00	101,049,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-13	Prima de Navidad	92,097,000.00	0.00	0.00	92,097,000.00	0.00	92,097,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-14	Prima de Vacaciones	44,205,000.00	0.00	0.00	44,205,000.00	0.00	44,205,000.00	790,457.00	9,022,796.00	20.41	790,457.00	9,022,796.00	20.41
3-1-1-01-15	Prima Técnica	223,101,000.00	0.00	0.00	223,101,000.00	0.00	223,101,000.00	15,856,329.00	44,626,443.00	20.00	15,856,329.00	44,626,443.00	20.00
3-1-1-01-16	Prima de Antigüedad	6,827,000.00	0.00	0.00	6,827,000.00	0.00	6,827,000.00	751,784.00	2,066,883.00	30.28	751,784.00	2,066,883.00	30.28
3-1-1-01-17	Prima Secretarial	933,000.00	0.00	0.00	933,000.00	0.00	933,000.00	77,693.00	233,079.00	24.98	77,693.00	233,079.00	24.98
3-1-1-01-21	Vacaciones en Dinero	38,500,000.00	0.00	0.00	38,500,000.00	0.00	38,500,000.00	0.00	13,664,568.00	35.49	0.00	13,664,568.00	35.49
3-1-1-01-24	Partida de Incremento Salarial	108,096,000.00	0.00	0.00	108,096,000.00	0.00	108,096,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-26	Bonificación Especial de Recreación	3,378,000.00	0.00	0.00	3,378,000.00	0.00	3,378,000.00	90,461.00	680,895.00	20.16	90,461.00	680,895.00	20.16
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	3,959,000.00	0.00	0.00	3,959,000.00	0.00	3,959,000.00	0.00	3,280,250.00	82.86	0.00	3,280,250.00	82.86
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	71,400,000.00	-12,500,000.00	-12,500,000.00	58,900,000.00	0.00	58,900,000.00	2,236,050.00	2,236,050.00	3.80	2,236,050.00	2,236,050.00	3.80
3-1-1-02-03	Honorarios	71,400,000.00	-12,500,000.00	-12,500,000.00	58,900,000.00	0.00	58,900,000.00	2,236,050.00	2,236,050.00	3.80	2,236,050.00	2,236,050.00	3.80
3-1-1-02-03-01	Honorarios Entidad	71,400,000.00	-12,500,000.00	-12,500,000.00	58,900,000.00	0.00	58,900,000.00	2,236,050.00	2,236,050.00	3.80	2,236,050.00	2,236,050.00	3.80
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	412,890,000.00	0.00	0.00	412,890,000.00	0.00	412,890,000.00	25,785,992.00	81,135,817.00	19.65	25,785,992.00	81,135,817.00	19.65
3-1-1-03-01	Aportes Patronales Sector Privado	298,650,000.00	-4,277,400.00	-4,277,400.00	294,372,600.00	0.00	294,372,600.00	17,024,556.00	54,064,058.00	18.37	17,024,556.00	54,064,058.00	18.37
3-1-1-03-01-01	Cesantías Fondos Privados	101,739,000.00	0.00	0.00	101,739,000.00	0.00	101,739,000.00	3,168,692.00	10,485,888.00	10.31	3,168,692.00	10,485,888.00	10.31
3-1-1-03-01-02	Pensiones Fondos Privados	66,106,000.00	0.00	0.00	66,106,000.00	0.00	66,106,000.00	4,749,421.00	14,336,588.00	21.69	4,749,421.00	14,336,588.00	21.69
3-1-1-03-01-03	Salud EPS Privadas	81,589,000.00	0.00	0.00	81,589,000.00	0.00	81,589,000.00	6,192,243.00	19,334,782.00	23.70	6,192,243.00	19,334,782.00	23.70
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	5,011,000.00	-4,277,400.00	-4,277,400.00	733,600.00	0.00	733,600.00	0.00	733,600.00	100.00	0.00	733,600.00	100.00
3-1-1-03-01-05	Caja de Compensación	44,205,000.00	0.00	0.00	44,205,000.00	0.00	44,205,000.00	2,914,200.00	9,173,200.00	20.75	2,914,200.00	9,173,200.00	20.75
3-1-1-03-02	Aportes Patronales Sector Público	114,240,000.00	4,277,400.00	4,277,400.00	118,517,400.00	0.00	118,517,400.00	8,761,436.00	27,071,759.00	22.84	8,761,436.00	27,071,759.00	22.84
3-1-1-03-02-01	Cesantías Fondos Públicos	9,708,000.00	0.00	0.00	9,708,000.00	0.00	9,708,000.00	630,745.00	1,934,834.00	19.93	630,745.00	1,934,834.00	19.93
3-1-1-03-02-02	Pensiones Fondos Públicos	49,081,000.00	0.00	0.00	49,081,000.00	0.00	49,081,000.00	4,105,776.00	13,261,928.00	27.02	4,105,776.00	13,261,928.00	27.02
3-1-1-03-02-04	Riesgos Profesionales Sector Público	0.00	4,277,400.00	4,277,400.00	4,277,400.00	0.00	4,277,400.00	369,700.00	369,700.00	8.64	369,700.00	369,700.00	8.64
3-1-1-03-02-06	ICBF	33,154,000.00	0.00	0.00	33,154,000.00	0.00	33,154,000.00	2,185,300.00	6,879,600.00	20.75	2,185,300.00	6,879,600.00	20.75
3-1-1-03-02-07	SENA	22,104,000.00	0.00	0.00	22,104,000.00	0.00	22,104,000.00	1,457,300.00	4,587,000.00	20.75	1,457,300.00	4,587,000.00	20.75
3-1-1-03-02-09	Comisiones	193,000.00	0.00	0.00	193,000.00	0.00	193,000.00	12,615.00	38,697.00	20.05	12,615.00	38,697.00	20.05
3-1-2	GASTOS GENERALES	376,618,000.00	12,500,000.00	12,500,000.00	389,118,000.00	0.00	389,118,000.00	11,529,734.00	86,189,874.00	22.15	9,782,319.00	32,584,171.00	8.37
3-1-2-01	Adquisición de Bienes	60,992,000.00	6,500,000.00	6,500,000.00	67,492,000.00	0.00	67,492,000.00	0.00	2,200,000.00	3.26	365,585.00	365,585.00	0.54
3-1-2-01-02	Gastos de Computador	42,691,000.00	0.00	0.00	42,691,000.00	0.00	42,691,000.00	0.00	0.00	0.00	0.00	0.00	0.00

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**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

24-04-2009  
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Entidad 200 INSTITUTO PARA LA ECONOMIA SOCIAL - IPES		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: MARZO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-2-01-03	Combustibles, Lubricantes y Llantas	7,006,000.00	6,500,000.00	6,500,000.00	13,506,000.00	0.00	13,506,000.00	0.00	2,200,000.00	16.29	365,585.00	365,585.00	2.71
3-1-2-01-04	Materiales y Suministros	11,295,000.00	0.00	0.00	11,295,000.00	0.00	11,295,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02	Adquisición de Servicios	311,939,000.00	6,000,000.00	6,000,000.00	317,939,000.00	0.00	317,939,000.00	11,529,734.00	83,989,874.00	26.42	9,416,734.00	32,218,586.00	10.13
3-1-2-02-01	Arrendamientos	51,641,000.00	0.00	0.00	51,641,000.00	0.00	51,641,000.00	0.00	49,658,288.00	96.16	0.00	0.00	0.00
3-1-2-02-02	Viáticos y Gastos de Viaje	5,651,000.00	0.00	0.00	5,651,000.00	0.00	5,651,000.00	-588,225.00	1,730,394.00	30.62	-588,225.00	1,730,394.00	30.62
3-1-2-02-03	Gastos de Transporte y Comunicación	12,480,000.00	0.00	0.00	12,480,000.00	0.00	12,480,000.00	889,954.00	1,528,815.00	12.25	889,954.00	1,528,815.00	12.25
3-1-2-02-04	Impresos y Publicaciones	6,814,000.00	0.00	0.00	6,814,000.00	0.00	6,814,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-05	Mantenimiento y Reparaciones	93,978,000.00	0.00	0.00	93,978,000.00	0.00	93,978,000.00	1,200,263.00	4,436,263.00	4.72	1,200,263.00	4,436,263.00	4.72
3-1-2-02-05-01	Mantenimiento Entidad	93,978,000.00	0.00	0.00	93,978,000.00	0.00	93,978,000.00	1,200,263.00	4,436,263.00	4.72	1,200,263.00	4,436,263.00	4.72
3-1-2-02-06	Seguros	10,061,000.00	0.00	0.00	10,061,000.00	0.00	10,061,000.00	2,113,000.00	2,113,000.00	21.00	0.00	0.00	0.00
3-1-2-02-06-01	Seguros Entidad	10,061,000.00	0.00	0.00	10,061,000.00	0.00	10,061,000.00	2,113,000.00	2,113,000.00	21.00	0.00	0.00	0.00
3-1-2-02-08	Servicios Públicos	112,386,000.00	0.00	0.00	112,386,000.00	0.00	112,386,000.00	7,332,242.00	23,890,614.00	21.26	7,332,242.00	23,890,614.00	21.26
3-1-2-02-08-01	Energía	37,591,000.00	0.00	0.00	37,591,000.00	0.00	37,591,000.00	6,093,030.00	17,894,490.00	47.60	6,093,030.00	17,894,490.00	47.60
3-1-2-02-08-02	Acueducto y Alcantarillado	33,716,000.00	0.00	0.00	33,716,000.00	0.00	33,716,000.00	126,240.00	593,470.00	1.76	126,240.00	593,470.00	1.76
3-1-2-02-08-03	Aseo	12,362,000.00	0.00	0.00	12,362,000.00	0.00	12,362,000.00	0.00	57,530.00	0.47	0.00	57,530.00	0.47
3-1-2-02-08-04	Teléfono	19,726,000.00	0.00	0.00	19,726,000.00	0.00	19,726,000.00	1,112,972.00	5,345,124.00	27.10	1,112,972.00	5,345,124.00	27.10
3-1-2-02-08-05	Gas	8,991,000.00	0.00	0.00	8,991,000.00	0.00	8,991,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-09	Capacitación	8,840,000.00	0.00	0.00	8,840,000.00	0.00	8,840,000.00	0.00	50,000.00	0.57	0.00	50,000.00	0.57
3-1-2-02-09-01	Capacitación Interna	8,840,000.00	0.00	0.00	8,840,000.00	0.00	8,840,000.00	0.00	50,000.00	0.57	0.00	50,000.00	0.57
3-1-2-02-10	Bienestar e Incentivos	4,680,000.00	3,000,000.00	3,000,000.00	7,680,000.00	0.00	7,680,000.00	582,500.00	582,500.00	7.58	582,500.00	582,500.00	7.58
3-1-2-02-12	Salud Ocupacional	5,408,000.00	3,000,000.00	3,000,000.00	8,408,000.00	0.00	8,408,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	3,687,000.00	0.00	0.00	3,687,000.00	0.00	3,687,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	3,687,000.00	0.00	0.00	3,687,000.00	0.00	3,687,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-6	RESERVAS PRESUPUESTALES	129,526,000.00	0.00	0.00	129,526,000.00	0.00	129,526,000.00	0.00	44,148,668.00	34.08	3,101,015.00	6,416,024.00	4.95
3-1-6-02	GASTOS GENERALES	44,148,668.00	0.00	0.00	44,148,668.00	0.00	44,148,668.00	0.00	44,148,668.00	100.00	3,101,015.00	6,416,024.00	14.53
3-1-6-02-01	Arrendamientos	5,864,690.00	0.00	0.00	5,864,690.00	0.00	5,864,690.00	0.00	5,864,690.00	100.00	2,932,345.00	5,864,690.00	100.00
3-1-6-02-03	Gastos de Computador	26,168,666.00	0.00	0.00	26,168,666.00	0.00	26,168,666.00	0.00	26,168,666.00	100.00	0.00	0.00	0.00
3-1-6-02-08	Mantenimiento y Reparaciones	11,636,826.00	0.00	0.00	11,636,826.00	0.00	11,636,826.00	0.00	11,636,826.00	100.00	72,848.00	72,848.00	0.63
3-1-6-02-08-01	Mantenimiento Entidad	11,636,826.00	0.00	0.00	11,636,826.00	0.00	11,636,826.00	0.00	11,636,826.00	100.00	72,848.00	72,848.00	0.63
3-1-6-02-09	Combustibles, Lubricantes y Llantas	478,486.00	0.00	0.00	478,486.00	0.00	478,486.00	0.00	478,486.00	100.00	95,822.00	478,486.00	100.00
3-1-6-99	Reservas Presupuestadas y no utilizadas	85,377,332.00	0.00	0.00	85,377,332.00	0.00	85,377,332.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSION	69,709,362,000.00	0.00	0.00	69,709,362,000.00	0.00	69,709,362,000.00	7,686,022,844.00	31,799,464,957.00	45.62	2,263,706,416.00	6,297,321,533.00	9.03
3-3-1	DIRECTA	56,179,158,000.00	-2,055,000,000.00	-2,055,000,000.00	54,124,158,000.00	0.00	54,124,158,000.00	7,642,666,069.00	18,868,978,524.00	34.86	942,043,557.00	1,547,015,221.00	2.86
3-3-1-13	Bogotá positiva: para vivir mejor	56,179,158,000.00	-2,055,000,000.00	-2,055,000,000.00	54,124,158,000.00	0.00	54,124,158,000.00	7,642,666,069.00	18,868,978,524.00	34.86	942,043,557.00	1,547,015,221.00	2.86
3-3-1-13-01	Ciudad de derechos	53,397,659,000.00	-2,055,000,000.00	-2,055,000,000.00	51,342,659,000.00	0.00	51,342,659,000.00	7,164,180,947.00	16,482,731,444.00	32.10	831,760,838.00	1,355,519,127.00	2.64
3-3-1-13-01-04	Bogotá bien alimentada	14,244,876,000.00	-78,000,000.00	-78,000,000.00	14,166,876,000.00	0.00	14,166,876,000.00	802,230,727.00	2,107,343,165.00	14.88	202,252,207.00	487,815,391.00	3.44
3-3-1-13-01-04-0431	Desarrollo de redes de abastecimiento y administración de plazas de mercado distritales	14,244,876,000.00	-78,000,000.00	-78,000,000.00	14,166,876,000.00	0.00	14,166,876,000.00	802,230,727.00	2,107,343,165.00	14.88	202,252,207.00	487,815,391.00	3.44
3-3-1-13-01-05	Alternativas productivas para la generación de	39,152,783,000.00	-1,977,000,000.00	-1,977,000,000.00	37,175,783,000.00	0.00	37,175,783,000.00	6,361,950,220.00	14,375,388,279.00	38.67	629,508,631.00	867,703,736.00	2.33

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

24-04-2009  
04:57

Entidad		200 INSTITUTO PARA LA ECONOMIA SOCIAL - IPES		VIGENCIA FISCAL:									
Unidad Ejecutora 01 UNIDAD 01		MES:										2009	
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
	ingresos para poblaciones vulnerables												
3-3-1-13-01-05-0414	Misión Bogotá: formando para el futuro	18,230,630,000.00	-599,000,000.00	-599,000,000.00	17,631,630,000.00	0.00	17,631,630,000.00	4,214,642,115.00	9,785,300,169.00	55.50	318,235,299.00	388,110,239.00	2.20
3-3-1-13-01-05-0604	Formación y capacitación para el empleo de población informal y vulnerable	2,484,518,000.00	-36,000,000.00	-36,000,000.00	2,448,518,000.00	0.00	2,448,518,000.00	355,055,554.00	641,400,106.00	26.20	74,053,366.00	76,133,366.00	3.11
3-3-1-13-01-05-0609	Apoyo al emprendimiento empresarial en el sector informal y en poblaciones específicas	3,502,628,000.00	-49,000,000.00	-49,000,000.00	3,453,628,000.00	0.00	3,453,628,000.00	673,822,594.00	1,140,267,046.00	33.02	31,753,756.00	45,189,889.00	1.31
3-3-1-13-01-05-7081	Organización y regulación de actividades comerciales informales, desarrolladas en el espacio público	14,935,007,000.00	-1,293,000,000.00	-1,293,000,000.00	13,642,007,000.00	0.00	13,642,007,000.00	1,118,429,957.00	2,808,420,958.00	20.59	205,466,210.00	358,270,242.00	2.63
3-3-1-13-06	Gestión pública efectiva y transparente	2,781,499,000.00	0.00	0.00	2,781,499,000.00	0.00	2,781,499,000.00	478,485,122.00	2,386,247,080.00	85.79	110,282,719.00	191,496,094.00	6.88
3-3-1-13-06-49	Desarrollo institucional integral	2,781,499,000.00	0.00	0.00	2,781,499,000.00	0.00	2,781,499,000.00	478,485,122.00	2,386,247,080.00	85.79	110,282,719.00	191,496,094.00	6.88
3-3-1-13-06-49-0611	Fortalecimiento institucional	2,781,499,000.00	0.00	0.00	2,781,499,000.00	0.00	2,781,499,000.00	478,485,122.00	2,386,247,080.00	85.79	110,282,719.00	191,496,094.00	6.88
3-3-4	PASIVOS EXIGIBLES	0.00	1,757,000,000.00	1,757,000,000.00	1,757,000,000.00	0.00	1,757,000,000.00	43,356,775.00	43,356,775.00	2.47	25,890,940.00	25,890,940.00	1.47
3-3-7	RESERVAS PRESUPUESTALES	13,530,204,000.00	298,000,000.00	298,000,000.00	13,828,204,000.00	0.00	13,828,204,000.00	0.00	12,887,129,658.00	93.19	1,295,771,919.00	4,724,415,372.00	34.17
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	4,565,923,962.00	0.00	0.00	4,565,923,962.00	0.00	4,565,923,962.00	0.00	4,565,923,962.00	100.00	508,440,540.00	2,319,061,103.00	50.79
3-3-7-12-01	EJE SOCIAL	269,739,775.00	0.00	0.00	269,739,775.00	0.00	269,739,775.00	0.00	269,739,775.00	100.00	2,088,915.00	137,648,729.00	51.03
3-3-7-12-01-07	Capacidades y oportunidades para la generación de ingresos y empleo	269,739,775.00	0.00	0.00	269,739,775.00	0.00	269,739,775.00	0.00	269,739,775.00	100.00	2,088,915.00	137,648,729.00	51.03
3-3-7-12-01-07-0413	Politécnicos comunitarios y acciones empresariales solidarias	269,739,775.00	0.00	0.00	269,739,775.00	0.00	269,739,775.00	0.00	269,739,775.00	100.00	2,088,915.00	137,648,729.00	51.03
3-3-7-12-02	EJE URBANO REGIONAL	557,831,486.00	0.00	0.00	557,831,486.00	0.00	557,831,486.00	0.00	557,831,486.00	100.00	23,184,222.00	236,980,463.00	42.48
3-3-7-12-02-14	Región integrada para el desarrollo	557,831,486.00	0.00	0.00	557,831,486.00	0.00	557,831,486.00	0.00	557,831,486.00	100.00	23,184,222.00	236,980,463.00	42.48
3-3-7-12-02-14-0431	Desarrollo de redes de abastecimiento y administración de plazas de mercado distritales	557,831,486.00	0.00	0.00	557,831,486.00	0.00	557,831,486.00	0.00	557,831,486.00	100.00	23,184,222.00	236,980,463.00	42.48
3-3-7-12-03	EJE DE RECONCILIACIÓN	3,738,352,701.00	0.00	0.00	3,738,352,701.00	0.00	3,738,352,701.00	0.00	3,738,352,701.00	100.00	483,167,403.00	1,944,431,911.00	52.01
3-3-7-12-03-20	Atención integral de violencia, delincuencia y orden público	2,876,579,763.00	0.00	0.00	2,876,579,763.00	0.00	2,876,579,763.00	0.00	2,876,579,763.00	100.00	451,124,709.00	1,301,162,151.00	45.23
3-3-7-12-03-20-0414	Misión Bogotá para construir ciudadanía	2,876,579,763.00	0.00	0.00	2,876,579,763.00	0.00	2,876,579,763.00	0.00	2,876,579,763.00	100.00	451,124,709.00	1,301,162,151.00	45.23
3-3-7-12-03-29	Inclusión económica y desarrollo empresarial sectorial	861,772,938.00	0.00	0.00	861,772,938.00	0.00	861,772,938.00	0.00	861,772,938.00	100.00	32,042,694.00	643,269,760.00	74.64
3-3-7-12-03-29-0394	Apoyo a las localidades para la formalización y/o relocalización de los vendedores informales	230,733,380.00	0.00	0.00	230,733,380.00	0.00	230,733,380.00	0.00	230,733,380.00	100.00	13,432,995.00	192,347,465.00	83.36
3-3-7-12-03-29-7081	Fomento a la organización, formalización y/o reubicación de vendedores ambulantes y estacionarios	631,039,558.00	0.00	0.00	631,039,558.00	0.00	631,039,558.00	0.00	631,039,558.00	100.00	18,609,699.00	450,922,295.00	71.46
3-3-7-13	Bogotá positiva: para vivir mejor	8,560,366,958.00	298,000,000.00	298,000,000.00	8,858,366,958.00	0.00	8,858,366,958.00	0.00	8,321,205,696.00	93.94	787,331,379.00	2,405,354,269.00	27.15
3-3-7-13-01	Ciudad de derechos	8,270,679,290.00	298,000,000.00	298,000,000.00	8,568,679,290.00	0.00	8,568,679,290.00	0.00	8,031,518,028.00	93.73	723,356,305.00	2,274,503,338.00	26.54
3-3-7-13-01-04	Bogotá bien alimentada	1,092,303,244.00	0.00	0.00	1,092,303,244.00	0.00	1,092,303,244.00	0.00	1,038,216,004.00	95.05	16,397,036.00	167,335,480.00	15.32
3-3-7-13-01-04-0431	Desarrollo de redes de abastecimiento y administración de plazas de mercado distritales	1,092,303,244.00	0.00	0.00	1,092,303,244.00	0.00	1,092,303,244.00	0.00	1,038,216,004.00	95.05	16,397,036.00	167,335,480.00	15.32
3-3-7-13-01-05	Alternativas productivas para la generación de ingresos para poblaciones vulnerables	7,178,376,046.00	298,000,000.00	298,000,000.00	7,476,376,046.00	0.00	7,476,376,046.00	0.00	6,993,302,024.00	93.54	706,959,269.00	2,107,167,858.00	28.18

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

24-04-2009  
04:57

Entidad		200 INSTITUTO PARA LA ECONOMIA SOCIAL - IPES											VIGENCIA FISCAL:		2009	
Unidad Ejecutora 01 UNIDAD 01													MES:		MARZO	
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %			
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13		14=13/8		
			MES 4	ACUMULADO 5												
3-3-7-13-01-05-0414	Misión Bogotá: formando para el futuro	3,635,441,621.00	0.00	0.00	3,635,441,621.00	0.00	3,635,441,621.00	0.00	3,623,683,525.00	99.68	460,940,534.00	1,286,328,258.00	35.38			
3-3-7-13-01-05-0604	Formación y capacitación para el empleo de población informal y vulnerable	592,570,144.00	0.00	0.00	592,570,144.00	0.00	592,570,144.00	0.00	592,570,144.00	100.00	53,288,707.00	208,409,919.00	35.17			
3-3-7-13-01-05-0609	Apoyo al emprendimiento empresarial en el sector informal y en poblaciones específicas	546,578,425.00	0.00	0.00	546,578,425.00	0.00	546,578,425.00	0.00	546,578,425.00	100.00	4,060,000.00	42,618,500.00	7.80			
3-3-7-13-01-05-7081	Organización y regulación de actividades comerciales informales, desarrolladas en el espacio público	2,403,785,856.00	298,000,000.00	298,000,000.00	2,701,785,856.00	0.00	2,701,785,856.00	0.00	2,230,469,930.00	82.56	188,670,028.00	569,811,181.00	21.09			
3-3-7-13-06	Gestión pública efectiva y transparente	289,687,668.00	0.00	0.00	289,687,668.00	0.00	289,687,668.00	0.00	289,687,668.00	100.00	63,975,074.00	130,850,931.00	45.17			
3-3-7-13-06-49	Desarrollo institucional integral	289,687,668.00	0.00	0.00	289,687,668.00	0.00	289,687,668.00	0.00	289,687,668.00	100.00	63,975,074.00	130,850,931.00	45.17			
3-3-7-13-06-49-0611	Fortalecimiento institucional	289,687,668.00	0.00	0.00	289,687,668.00	0.00	289,687,668.00	0.00	289,687,668.00	100.00	63,975,074.00	130,850,931.00	45.17			
3-3-7-99	Reservas Presupuestadas y no utilizadas	403,913,080.00	0.00	0.00	403,913,080.00	0.00	403,913,080.00	0.00	0.00	0.00	0.00	0.00	0.00			

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RESPONSABLE DEL PRESUPUESTO

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ORDENADOR DEL GASTO