

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTAL
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO

EJECUCION DEL PRESUPUESTO DE RENTAS E INGRESOS

Entidad		200 INSTITUTO PARA LA ECONOMIA SOCIAL - IPES		MES:		MAYO					
Unidad Ejecutora		01 UNIDAD 01		VIGENCIA FISCAL:		2009					
RUBRO PRESUPUESTAL		PRESUPUESTO	MODIFICACIONES		PRESUPUESTO	RECAUDOS		EJECUCION PRESUPUESTAL %	SALDO POR RECAUDAR	RECURSOS RESERVAS	RECAUDO ACUMULADO RECURSOS RESERVAS
CODIGO	NOMBRE	INICIAL	MES (+/-)	ACUMULADO	DEFINITIVO	MES	ACUMULADO	(9 = 8 / 6)	10 = (6 - 8)	11	(12 = 8 + 11)
1	2	3	4	5	6 = (3 + 5)	7	8				
2	INGRESOS	72,050,968,000.00	0.00	1,926,567,869.00	73,977,535,869.00	4,314,713,117.00	26,690,373,461.00	36.08	47,287,162,408.00	0.00	26,690,373,461.00
2-1	INGRESOS CORRIENTES	6,313,958,000.00	0.00	1,926,567,869.00	8,240,525,869.00	609,353,117.00	6,144,486,461.00	74.56	2,096,039,408.00	0.00	6,144,486,461.00
2-1-2	NO TRIBUTARIOS	6,313,958,000.00	0.00	1,926,567,869.00	8,240,525,869.00	609,353,117.00	6,144,486,461.00	74.56	2,096,039,408.00	0.00	6,144,486,461.00
2-1-2-04	Rentas Contractuales	6,119,118,000.00	0.00	1,926,567,869.00	8,045,685,869.00	543,043,295.00	5,952,248,044.00	73.98	2,093,437,825.00	0.00	5,952,248,044.00
2-1-2-04-07	Aprovechamiento Económico	3,388,488,000.00	0.00	0.00	3,388,488,000.00	293,043,295.00	1,523,709,850.00	44.97	1,864,778,150.00	0.00	1,523,709,850.00
2-1-2-04-99	Otras Rentas Contractuales	2,730,630,000.00	0.00	1,926,567,869.00	4,657,197,869.00	250,000,000.00	4,428,538,194.00	95.09	228,659,675.00	0.00	4,428,538,194.00
2-1-2-99	Otros Ingresos No Tributarios	194,840,000.00	0.00	0.00	194,840,000.00	66,309,822.00	192,238,417.00	98.66	2,601,583.00	0.00	192,238,417.00
2-2	TRANSFERENCIAS	59,118,603,000.00	0.00	0.00	59,118,603,000.00	3,705,360,000.00	13,927,480,000.00	23.56	45,191,123,000.00	0.00	13,927,480,000.00
2-2-4	ADMINISTRACIÓN CENTRAL	59,118,603,000.00	0.00	0.00	59,118,603,000.00	3,705,360,000.00	13,927,480,000.00	23.56	45,191,123,000.00	0.00	13,927,480,000.00
2-2-4-01	Aporte Ordinario	59,118,603,000.00	0.00	0.00	59,118,603,000.00	3,705,360,000.00	13,927,480,000.00	23.56	45,191,123,000.00	0.00	13,927,480,000.00
2-2-4-01-01	Vigencia	47,407,280,000.00	0.00	0.00	47,407,280,000.00	2,205,360,000.00	9,666,920,000.00	20.39	37,740,360,000.00	0.00	9,666,920,000.00
2-2-4-01-02	Vigencia Anterior	11,711,323,000.00	0.00	0.00	11,711,323,000.00	1,500,000,000.00	4,260,560,000.00	36.38	7,450,763,000.00	0.00	4,260,560,000.00
2-2-4-01-02-01	Reservas	11,711,323,000.00	0.00	0.00	11,711,323,000.00	1,500,000,000.00	4,260,560,000.00	36.38	7,450,763,000.00	0.00	4,260,560,000.00
2-4	RECURSOS DE CAPITAL	6,618,407,000.00	0.00	0.00	6,618,407,000.00	0.00	6,618,407,000.00	100.00	0.00	0.00	6,618,407,000.00
2-4-1	RECURSOS DEL BALANCE	6,618,407,000.00	0.00	0.00	6,618,407,000.00	0.00	6,618,407,000.00	100.00	0.00	0.00	6,618,407,000.00
2-4-1-05	Recursos Reservas	1,948,407,000.00	0.00	0.00	1,948,407,000.00	0.00	1,948,407,000.00	100.00	0.00	0.00	1,948,407,000.00
2-4-1-08	Otros Recursos del Balance	4,670,000,000.00	0.00	0.00	4,670,000,000.00	0.00	4,670,000,000.00	100.00	0.00	0.00	4,670,000,000.00
2-4-1-08-01	Otros Recursos del Balance de Destinación Especifica	4,670,000,000.00	0.00	0.00	4,670,000,000.00	0.00	4,670,000,000.00	100.00	0.00	0.00	4,670,000,000.00

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

12-06-2009
03:46

Entidad 200 INSTITUTO PARA LA ECONOMIA SOCIAL - IPES		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: MAYO											
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12		ACUMULADO 13
			MES 4	ACUMULADO 5								14=13/8	
3	GASTOS	72,050,968,000.00	0.00	1,926,567,869.00	73,977,535,869.00	0.00	73,977,535,869.00	5,487,285,496.00	42,640,209,247.00	57.64	3,751,152,716.00	14,371,738,059.00	19.43
3-1	GASTOS DE FUNCIONAMIENTO	2,341,606,000.00	0.00	0.00	2,341,606,000.00	0.00	2,341,606,000.00	150,911,759.00	732,134,020.00	31.27	142,300,872.00	678,803,378.00	28.99
3-1-1	SERVICIOS PERSONALES	1,835,462,000.00	0.00	2,500,000.00	1,837,962,000.00	0.00	1,837,962,000.00	121,857,512.00	559,320,541.00	30.43	121,857,512.00	559,320,541.00	30.43
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	1,351,172,000.00	0.00	-1,000,000.00	1,350,172,000.00	0.00	1,350,172,000.00	89,154,264.00	413,249,541.00	30.61	89,154,264.00	413,249,541.00	30.61
3-1-1-01-01	Sueldos Personal de Nómina	608,030,000.00	0.00	0.00	608,030,000.00	0.00	608,030,000.00	54,170,581.00	243,272,600.00	40.01	54,170,581.00	243,272,600.00	40.01
3-1-1-01-04	Gastos de Representación	100,091,000.00	0.00	0.00	100,091,000.00	0.00	100,091,000.00	8,340,910.00	38,193,271.00	38.16	8,340,910.00	38,193,271.00	38.16
3-1-1-01-08	Bonificación por Servicios Prestados	20,906,000.00	0.00	0.00	20,906,000.00	0.00	20,906,000.00	1,273,924.00	14,248,247.00	68.15	1,273,924.00	14,248,247.00	68.15
3-1-1-01-11	Prima Semestral	101,049,000.00	0.00	0.00	101,049,000.00	0.00	101,049,000.00	636,962.00	636,962.00	0.63	636,962.00	636,962.00	0.63
3-1-1-01-13	Prima de Navidad	92,097,000.00	0.00	0.00	92,097,000.00	0.00	92,097,000.00	636,962.00	636,962.00	0.69	636,962.00	636,962.00	0.69
3-1-1-01-14	Prima de Vacaciones	44,205,000.00	0.00	0.00	44,205,000.00	0.00	44,205,000.00	4,895,483.00	14,635,502.00	33.11	4,895,483.00	14,635,502.00	33.11
3-1-1-01-15	Prima Técnica	223,101,000.00	0.00	0.00	223,101,000.00	0.00	223,101,000.00	16,549,175.00	78,129,533.00	35.02	16,549,175.00	78,129,533.00	35.02
3-1-1-01-16	Prima de Antigüedad	6,827,000.00	0.00	0.00	6,827,000.00	0.00	6,827,000.00	731,084.00	3,556,536.00	52.10	731,084.00	3,556,536.00	52.10
3-1-1-01-17	Prima Secretarial	933,000.00	0.00	0.00	933,000.00	0.00	933,000.00	66,739.00	377,511.00	40.46	66,739.00	377,511.00	40.46
3-1-1-01-21	Vacaciones en Dinero	38,500,000.00	0.00	-1,000,000.00	37,500,000.00	0.00	37,500,000.00	1,329,845.00	14,994,413.00	39.99	1,329,845.00	14,994,413.00	39.99
3-1-1-01-24	Partida de Incremento Salarial	108,096,000.00	0.00	0.00	108,096,000.00	0.00	108,096,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-26	Bonificación Especial de Recreación	3,378,000.00	0.00	0.00	3,378,000.00	0.00	3,378,000.00	522,599.00	1,287,754.00	38.12	522,599.00	1,287,754.00	38.12
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	3,959,000.00	0.00	0.00	3,959,000.00	0.00	3,959,000.00	0.00	3,280,250.00	82.86	0.00	3,280,250.00	82.86
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	71,400,000.00	0.00	3,500,000.00	74,900,000.00	0.00	74,900,000.00	4,591,895.00	9,063,995.00	12.10	4,591,895.00	9,063,995.00	12.10
3-1-1-02-01	Personal Supernumerario	0.00	0.00	23,000,000.00	23,000,000.00	0.00	23,000,000.00	2,355,845.00	2,355,845.00	10.24	2,355,845.00	2,355,845.00	10.24
3-1-1-02-03	Honorarios	71,400,000.00	0.00	-19,500,000.00	51,900,000.00	0.00	51,900,000.00	2,236,050.00	6,708,150.00	12.93	2,236,050.00	6,708,150.00	12.93
3-1-1-02-03-01	Honorarios Entidad	71,400,000.00	0.00	-19,500,000.00	51,900,000.00	0.00	51,900,000.00	2,236,050.00	6,708,150.00	12.93	2,236,050.00	6,708,150.00	12.93
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	412,890,000.00	0.00	0.00	412,890,000.00	0.00	412,890,000.00	28,111,353.00	137,007,005.00	33.18	28,111,353.00	137,007,005.00	33.18
3-1-1-03-01	Aportes Patronales Sector Privado	298,650,000.00	0.00	-4,277,400.00	294,372,600.00	0.00	294,372,600.00	18,131,435.00	89,998,361.00	30.57	18,131,435.00	89,998,361.00	30.57
3-1-1-03-01-01	Cesantías Fondos Privados	101,739,000.00	0.00	0.00	101,739,000.00	0.00	101,739,000.00	4,442,979.00	18,611,981.00	18.29	4,442,979.00	18,611,981.00	18.29
3-1-1-03-01-02	Pensiones Fondos Privados	66,106,000.00	0.00	0.00	66,106,000.00	0.00	66,106,000.00	4,185,797.00	22,920,725.00	34.67	4,185,797.00	22,920,725.00	34.67
3-1-1-03-01-03	Salud EPS Privadas	81,589,000.00	0.00	0.00	81,589,000.00	0.00	81,589,000.00	6,461,759.00	32,406,955.00	39.72	6,461,759.00	32,406,955.00	39.72
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	5,011,000.00	0.00	-4,277,400.00	733,600.00	0.00	733,600.00	0.00	733,600.00	100.00	0.00	733,600.00	100.00
3-1-1-03-01-05	Caja de Compensación	44,205,000.00	0.00	0.00	44,205,000.00	0.00	44,205,000.00	3,040,900.00	15,325,100.00	34.67	3,040,900.00	15,325,100.00	34.67
3-1-1-03-02	Aportes Patronales Sector Público	114,240,000.00	0.00	4,277,400.00	118,517,400.00	0.00	118,517,400.00	9,979,918.00	47,008,644.00	39.66	9,979,918.00	47,008,644.00	39.66
3-1-1-03-02-01	Cesantías Fondos Públicos	9,708,000.00	0.00	0.00	9,708,000.00	0.00	9,708,000.00	747,661.00	3,313,240.00	34.13	747,661.00	3,313,240.00	34.13
3-1-1-03-02-02	Pensiones Fondos Públicos	49,081,000.00	0.00	0.00	49,081,000.00	0.00	49,081,000.00	5,031,804.00	23,325,539.00	47.52	5,031,804.00	23,325,539.00	47.52
3-1-1-03-02-04	Riesgos Profesionales Sector Público	0.00	0.00	4,277,400.00	4,277,400.00	0.00	4,277,400.00	384,700.00	1,147,600.00	26.83	384,700.00	1,147,600.00	26.83
3-1-1-03-02-06	ICBF	33,154,000.00	0.00	0.00	33,154,000.00	0.00	33,154,000.00	2,280,200.00	11,492,800.00	34.66	2,280,200.00	11,492,800.00	34.66
3-1-1-03-02-07	SENA	22,104,000.00	0.00	0.00	22,104,000.00	0.00	22,104,000.00	1,520,600.00	7,663,200.00	34.67	1,520,600.00	7,663,200.00	34.67
3-1-1-03-02-09	Comisiones	193,000.00	0.00	0.00	193,000.00	0.00	193,000.00	14,953.00	66,265.00	34.33	14,953.00	66,265.00	34.33
3-1-2	GASTOS GENERALES	376,618,000.00	0.00	-2,500,000.00	374,118,000.00	0.00	374,118,000.00	29,054,247.00	128,664,811.00	34.39	20,443,360.00	75,334,173.00	20.14
3-1-2-01	Adquisición de Bienes	60,992,000.00	0.00	5,200,000.00	66,192,000.00	0.00	66,192,000.00	700,000.00	5,235,495.00	7.91	1,207,499.00	4,442,671.00	6.71

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

12-06-2009
03:46

Entidad 200 INSTITUTO PARA LA ECONOMIA SOCIAL - IPES		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: MAYO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-2-01-02	Gastos de Computador	42.691.000.00	0.00	-1.300.000.00	41.391.000.00	0.00	41.391.000.00	300.000.00	300.000.00	0.72	300.000.00	300.000.00	0.72
3-1-2-01-03	Combustibles, Lubricantes y Llantas	7.006.000.00	0.00	6.500.000.00	13.506.000.00	0.00	13.506.000.00	200.000.00	4.735.495.00	35.06	707.499.00	3.942.671.00	29.19
3-1-2-01-04	Materiales y Suministros	11.295.000.00	0.00	0.00	11.295.000.00	0.00	11.295.000.00	200.000.00	200.000.00	1.77	200.000.00	200.000.00	1.77
3-1-2-02	Adquisición de Servicios	311.939.000.00	0.00	-5.300.000.00	306.639.000.00	0.00	306.639.000.00	28.354.247.00	123.429.316.00	40.25	19.235.861.00	70.891.502.00	23.12
3-1-2-02-01	Arrendamientos	51.641.000.00	0.00	0.00	51.641.000.00	0.00	51.641.000.00	0.00	51.236.916.00	99.22	3.986.616.00	15.117.104.00	29.27
3-1-2-02-02	Viáticos y Gastos de Viaje	5.651.000.00	7.500.000.00	7.500.000.00	13.151.000.00	0.00	13.151.000.00	1.208.117.00	2.938.511.00	22.34	1.208.117.00	2.938.511.00	22.34
3-1-2-02-03	Gastos de Transporte y Comunicación	12.480.000.00	0.00	-1.200.000.00	11.280.000.00	0.00	11.280.000.00	616.743.00	2.570.688.00	22.79	616.743.00	2.570.688.00	22.79
3-1-2-02-04	Impresos y Publicaciones	6.814.000.00	0.00	0.00	6.814.000.00	0.00	6.814.000.00	433.000.00	923.000.00	13.55	433.000.00	923.000.00	13.55
3-1-2-02-05	Mantenimiento y Reparaciones	93.978.000.00	-7.500.000.00	-11.000.000.00	82.978.000.00	0.00	82.978.000.00	10.207.947.00	16.191.698.00	19.51	1.531.700.00	7.515.451.00	9.06
3-1-2-02-05-01	Mantenimiento Entidad	93.978.000.00	-7.500.000.00	-11.000.000.00	82.978.000.00	0.00	82.978.000.00	10.207.947.00	16.191.698.00	19.51	1.531.700.00	7.515.451.00	9.06
3-1-2-02-06	Seguros	10.061.000.00	0.00	0.00	10.061.000.00	0.00	10.061.000.00	4.428.755.00	7.741.755.00	76.95	0.00	0.00	0.00
3-1-2-02-06-01	Seguros Entidad	10.061.000.00	0.00	0.00	10.061.000.00	0.00	10.061.000.00	4.428.755.00	7.741.755.00	76.95	0.00	0.00	0.00
3-1-2-02-08	Servicios Públicos	112.386.000.00	0.00	-6.600.000.00	105.786.000.00	0.00	105.786.000.00	10.203.685.00	39.288.248.00	37.14	10.203.685.00	39.288.248.00	37.14
3-1-2-02-08-01	Energía	37.591.000.00	0.00	0.00	37.591.000.00	0.00	37.591.000.00	9.132.410.00	31.135.220.00	82.83	9.132.410.00	31.135.220.00	82.83
3-1-2-02-08-02	Acueducto y Alcantarillado	33.716.000.00	0.00	0.00	33.716.000.00	0.00	33.716.000.00	0.00	593.470.00	1.76	0.00	593.470.00	1.76
3-1-2-02-08-03	Aseo	12.362.000.00	0.00	0.00	12.362.000.00	0.00	12.362.000.00	0.00	57.530.00	0.47	0.00	57.530.00	0.47
3-1-2-02-08-04	Teléfono	19.726.000.00	0.00	0.00	19.726.000.00	0.00	19.726.000.00	1.071.275.00	7.502.028.00	38.03	1.071.275.00	7.502.028.00	38.03
3-1-2-02-08-05	Gas	8.991.000.00	0.00	-6.600.000.00	2.391.000.00	0.00	2.391.000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-09	Capacitación	8.840.000.00	0.00	0.00	8.840.000.00	0.00	8.840.000.00	1.380.000.00	1.430.000.00	16.18	1.380.000.00	1.430.000.00	16.18
3-1-2-02-09-01	Capacitación Interna	8.840.000.00	0.00	0.00	8.840.000.00	0.00	8.840.000.00	1.380.000.00	1.430.000.00	16.18	1.380.000.00	1.430.000.00	16.18
3-1-2-02-10	Bienestar e Incentivos	4.680.000.00	0.00	3.000.000.00	7.680.000.00	0.00	7.680.000.00	-124.000.00	1.108.500.00	14.43	-124.000.00	1.108.500.00	14.43
3-1-2-02-12	Salud Ocupacional	5.408.000.00	0.00	3.000.000.00	8.408.000.00	0.00	8.408.000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	3.687.000.00	0.00	-2.400.000.00	1.287.000.00	0.00	1.287.000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	3.687.000.00	0.00	-2.400.000.00	1.287.000.00	0.00	1.287.000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-6	RESERVAS PRESUPUESTALES	129.526.000.00	0.00	0.00	129.526.000.00	0.00	129.526.000.00	0.00	44.148.668.00	34.08	0.00	44.148.668.00	34.08
3-1-6-02	GASTOS GENERALES	44.148.668.00	0.00	0.00	44.148.668.00	0.00	44.148.668.00	0.00	44.148.668.00	100.00	0.00	44.148.668.00	100.00
3-1-6-02-01	Arrendamientos	5.864.690.00	0.00	0.00	5.864.690.00	0.00	5.864.690.00	0.00	5.864.690.00	100.00	0.00	5.864.690.00	100.00
3-1-6-02-03	Gastos de Computador	26.168.666.00	0.00	0.00	26.168.666.00	0.00	26.168.666.00	0.00	26.168.666.00	100.00	0.00	26.168.666.00	100.00
3-1-6-02-08	Mantenimiento y Reparaciones	11.636.826.00	0.00	0.00	11.636.826.00	0.00	11.636.826.00	0.00	11.636.826.00	100.00	0.00	11.636.826.00	100.00
3-1-6-02-08-01	Mantenimiento Entidad	11.636.826.00	0.00	0.00	11.636.826.00	0.00	11.636.826.00	0.00	11.636.826.00	100.00	0.00	11.636.826.00	100.00
3-1-6-02-09	Combustibles, Lubricantes y Llantas	478.486.00	0.00	0.00	478.486.00	0.00	478.486.00	0.00	478.486.00	100.00	0.00	478.486.00	100.00
3-1-6-99	Reservas Presupuestadas y no utilizadas	85.377.332.00	0.00	0.00	85.377.332.00	0.00	85.377.332.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSION	69.709.362.000.00	0.00	1.926.567.869.00	71.635.929.869.00	0.00	71.635.929.869.00	5.336.373.737.00	41.908.075.227.00	58.50	3.608.851.844.00	13.692.934.681.00	19.11
3-3-1	DIRECTA	56.179.158.000.00	0.00	-128.432.131.00	56.050.725.869.00	0.00	56.050.725.869.00	5.326.088.398.00	28.395.221.766.00	50.66	2.376.598.186.00	5.933.319.281.00	10.59
3-3-1-13	Bogotá positiva: para vivir mejor	56.179.158.000.00	0.00	-128.432.131.00	56.050.725.869.00	0.00	56.050.725.869.00	5.326.088.398.00	28.395.221.766.00	50.66	2.376.598.186.00	5.933.319.281.00	10.59
3-3-1-13-01	Ciudad de derechos	53.397.659.000.00	0.00	-128.432.131.00	53.269.226.869.00	0.00	53.269.226.869.00	5.274.414.542.00	25.774.308.804.00	48.38	2.175.997.378.00	5.305.057.177.00	9.96
3-3-1-13-01-04	Bogotá bien alimentada	14.244.876.000.00	0.00	-78.000.000.00	14.166.876.000.00	0.00	14.166.876.000.00	856.373.414.00	3.403.884.852.00	24.03	371.378.639.00	1.263.183.402.00	8.92
3-3-1-13-01-04-0431	Desarrollo de redes de abastecimiento y administración de plazas de mercado distritales	14.244.876.000.00	0.00	-78.000.000.00	14.166.876.000.00	0.00	14.166.876.000.00	856.373.414.00	3.403.884.852.00	24.03	371.378.639.00	1.263.183.402.00	8.92

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

12-06-2009
03:46

Entidad 200 INSTITUTO PARA LA ECONOMIA SOCIAL - IPES		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: MAYO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-13-01-05	Alternativas productivas para la generación de ingresos para poblaciones vulnerables	39,152,783,000.00	0.00	-50,432,131.00	39,102,350,869.00	0.00	39,102,350,869.00	4,418,041,128.00	22,370,423,952.00	57.21	1,804,618,739.00	4,041,873,775.00	10.34
3-3-1-13-01-05-0414	Misión Bogotá: formando para el futuro	18,230,630,000.00	0.00	1,327,567,869.00	19,558,197,869.00	0.00	19,558,197,869.00	3,631,097,947.00	15,960,861,669.00	81.61	1,050,442,140.00	2,124,591,861.00	10.86
3-3-1-13-01-05-0604	Formación y capacitación para el empleo de población informal y vulnerable	2,484,518,000.00	0.00	-36,000,000.00	2,448,518,000.00	0.00	2,448,518,000.00	36,105,750.00	925,482,430.00	37.80	106,976,439.00	237,821,808.00	9.71
3-3-1-13-01-05-0609	Apoyo al emprendimiento empresarial en el sector informal y en poblaciones específicas	3,502,628,000.00	0.00	-49,000,000.00	3,453,628,000.00	0.00	3,453,628,000.00	47,977,117.00	1,356,539,639.00	39.28	109,396,235.00	280,159,431.00	8.11
3-3-1-13-01-05-7081	Organización y regulación de actividades comerciales informales, desarrolladas en el espacio público	14,935,007,000.00	0.00	-1,293,000,000.00	13,642,007,000.00	0.00	13,642,007,000.00	702,860,314.00	4,127,540,214.00	30.26	537,803,925.00	1,399,300,675.00	10.26
3-3-1-13-06	Gestión pública efectiva y transparente	2,781,499,000.00	0.00	0.00	2,781,499,000.00	0.00	2,781,499,000.00	51,673,856.00	2,620,912,962.00	94.23	200,600,808.00	628,262,104.00	22.59
3-3-1-13-06-49	Desarrollo institucional integral	2,781,499,000.00	0.00	0.00	2,781,499,000.00	0.00	2,781,499,000.00	51,673,856.00	2,620,912,962.00	94.23	200,600,808.00	628,262,104.00	22.59
3-3-1-13-06-49-0611	Fortalecimiento institucional	2,781,499,000.00	0.00	0.00	2,781,499,000.00	0.00	2,781,499,000.00	51,673,856.00	2,620,912,962.00	94.23	200,600,808.00	628,262,104.00	22.59
3-3-4	PASIVOS EXIGIBLES	0.00	0.00	1,757,000,000.00	1,757,000,000.00	0.00	1,757,000,000.00	12,800,465.00	91,816,453.00	5.23	13,963,390.00	85,401,447.00	4.86
3-3-7	RESERVAS PRESUPUESTALES	13,530,204,000.00	0.00	298,000,000.00	13,828,204,000.00	0.00	13,828,204,000.00	-2,515,126.00	13,421,037,008.00	97.06	1,218,290,268.00	7,674,213,953.00	55.50
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	4,565,923,962.00	0.00	0.00	4,565,923,962.00	0.00	4,565,923,962.00	0.00	4,565,923,962.00	100.00	263,781,093.00	3,187,895,838.00	69.82
3-3-7-12-01	EJE SOCIAL	269,739,775.00	0.00	0.00	269,739,775.00	0.00	269,739,775.00	0.00	269,739,775.00	100.00	19,614,308.00	195,500,210.00	72.48
3-3-7-12-01-07	Capacidades y oportunidades para la generación de ingresos y empleo	269,739,775.00	0.00	0.00	269,739,775.00	0.00	269,739,775.00	0.00	269,739,775.00	100.00	19,614,308.00	195,500,210.00	72.48
3-3-7-12-01-07-0413	Politécnicos comunitarios y acciones empresariales solidarias	269,739,775.00	0.00	0.00	269,739,775.00	0.00	269,739,775.00	0.00	269,739,775.00	100.00	19,614,308.00	195,500,210.00	72.48
3-3-7-12-02	EJE URBANO REGIONAL	557,831,486.00	0.00	0.00	557,831,486.00	0.00	557,831,486.00	0.00	557,831,486.00	100.00	8,261,993.00	401,029,431.00	71.89
3-3-7-12-02-14	Región integrada para el desarrollo	557,831,486.00	0.00	0.00	557,831,486.00	0.00	557,831,486.00	0.00	557,831,486.00	100.00	8,261,993.00	401,029,431.00	71.89
3-3-7-12-02-14-0431	Desarrollo de redes de abastecimiento y administración de plazas de mercado distritales	557,831,486.00	0.00	0.00	557,831,486.00	0.00	557,831,486.00	0.00	557,831,486.00	100.00	8,261,993.00	401,029,431.00	71.89
3-3-7-12-03	EJE DE RECONCILIACIÓN	3,738,352,701.00	0.00	0.00	3,738,352,701.00	0.00	3,738,352,701.00	0.00	3,738,352,701.00	100.00	235,904,792.00	2,591,366,197.00	69.32
3-3-7-12-03-20	Atención integral de violencia, delincuencia y orden público	2,876,579,763.00	0.00	0.00	2,876,579,763.00	0.00	2,876,579,763.00	0.00	2,876,579,763.00	100.00	205,808,731.00	1,888,369,428.00	65.65
3-3-7-12-03-20-0414	Misión Bogotá para construir ciudadanía	2,876,579,763.00	0.00	0.00	2,876,579,763.00	0.00	2,876,579,763.00	0.00	2,876,579,763.00	100.00	205,808,731.00	1,888,369,428.00	65.65
3-3-7-12-03-20-7094	Misión Bogotá para construir ciudadanía	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-7-12-03-29	Inclusión económica y desarrollo empresarial sectorial	861,772,938.00	0.00	0.00	861,772,938.00	0.00	861,772,938.00	0.00	861,772,938.00	100.00	30,096,061.00	702,996,769.00	81.58
3-3-7-12-03-29-0394	Apoyo a las localidades para la formalización y/o relocalización de los vendedores informales	230,733,380.00	0.00	0.00	230,733,380.00	0.00	230,733,380.00	0.00	230,733,380.00	100.00	6,649,667.00	206,130,615.00	89.34
3-3-7-12-03-29-7081	Fomento a la organización, formalización y/o reubicación de vendedores ambulantes y estacionarios	631,039,558.00	0.00	0.00	631,039,558.00	0.00	631,039,558.00	0.00	631,039,558.00	100.00	23,446,394.00	496,866,154.00	78.74
3-3-7-13	Bogotá positiva: para vivir mejor	8,560,366,958.00	0.00	298,000,000.00	8,858,366,958.00	0.00	8,858,366,958.00	-2,515,126.00	8,855,113,046.00	99.96	954,509,175.00	4,486,318,115.00	50.64
3-3-7-13-01	Ciudad de derechos	8,270,679,290.00	0.00	298,000,000.00	8,568,679,290.00	0.00	8,568,679,290.00	-2,515,126.00	8,565,425,378.00	99.96	931,141,019.00	4,328,159,069.00	50.51
3-3-7-13-01-04	Bogotá bien alimentada	1,092,303,244.00	0.00	0.00	1,092,303,244.00	0.00	1,092,303,244.00	0.00	1,092,303,244.00	100.00	164,058,702.00	517,266,764.00	47.36
3-3-7-13-01-04-0431	Desarrollo de redes de abastecimiento y administración de plazas de mercado distritales	1,092,303,244.00	0.00	0.00	1,092,303,244.00	0.00	1,092,303,244.00	0.00	1,092,303,244.00	100.00	164,058,702.00	517,266,764.00	47.36

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

12-06-2009
03:46

Entidad 200 INSTITUTO PARA LA ECONOMIA SOCIAL - IPES		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: MAYO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-7-13-01-05	Alternativas productivas para la generación de ingresos para poblaciones vulnerables	7,178,376,046.00	0.00	298,000,000.00	7,476,376,046.00	0.00	7,476,376,046.00	-2,515,126.00	7,473,122,134.00	99.96	767,082,317.00	3,810,892,305.00	50.97
3-3-7-13-01-05-0414	Misión Bogotá: formando para el futuro	3,635,441,621.00	0.00	0.00	3,635,441,621.00	0.00	3,635,441,621.00	-1,793.00	3,635,439,828.00	100.00	462,148,164.00	2,184,640,929.00	60.09
3-3-7-13-01-05-0604	Formación y capacitación para el empleo de población informal y vulnerable	592,570,144.00	0.00	0.00	592,570,144.00	0.00	592,570,144.00	-2,513,333.00	590,056,811.00	99.58	18,165,116.00	283,625,660.00	47.86
3-3-7-13-01-05-0609	Apoyo al emprendimiento empresarial en el sector informal y en poblaciones específicas	546,578,425.00	0.00	0.00	546,578,425.00	0.00	546,578,425.00	0.00	546,578,425.00	100.00	11,285,000.00	55,736,834.00	10.20
3-3-7-13-01-05-7081	Organización y regulación de actividades comerciales informales, desarrolladas en el espacio público	2,403,785,856.00	0.00	298,000,000.00	2,701,785,856.00	0.00	2,701,785,856.00	0.00	2,701,047,070.00	99.97	275,484,037.00	1,286,888,882.00	47.63
3-3-7-13-06	Gestión pública efectiva y transparente	289,687,668.00	0.00	0.00	289,687,668.00	0.00	289,687,668.00	0.00	289,687,668.00	100.00	23,368,156.00	158,159,046.00	54.60
3-3-7-13-06-49	Desarrollo institucional integral	289,687,668.00	0.00	0.00	289,687,668.00	0.00	289,687,668.00	0.00	289,687,668.00	100.00	23,368,156.00	158,159,046.00	54.60
3-3-7-13-06-49-0611	Fortalecimiento institucional	289,687,668.00	0.00	0.00	289,687,668.00	0.00	289,687,668.00	0.00	289,687,668.00	100.00	23,368,156.00	158,159,046.00	54.60
3-3-7-99	Reservas Presupuestadas y no utilizadas	403,913,080.00	0.00	0.00	403,913,080.00	0.00	403,913,080.00	0.00	0.00	0.00	0.00	0.00	0.00

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO