

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTAL
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO**

EJECUCION DEL PRESUPUESTO DE RENTAS E INGRESOS

Entidad		200 INSTITUTO PARA LA ECONOMIA SOCIAL - IPES		MES:		MARZO					
Unidad Ejecutora		01 UNIDAD 01		VIGENCIA FISCAL:		2008					
RUBRO PRESUPUESTAL		PRESUPUESTO	MODIFICACIONES		PRESUPUESTO	RECAUDOS		EJECUCION PRESUPUESTAL %	SALDO POR RECAUDAR	RECURSOS RESERVAS	RECAUDO ACUMULADO RECURSOS RESERVAS
CODIGO	NOMBRE	INICIAL	MES (+/-)	ACUMULADO	DEFINITIVO	MES	ACUMULADO	(9 = 8 / 6)	10 = (6 - 8)	11	(12 = 8 + 11)
1	2	3	4	5	6 = (3 + 5)	7	8				
2	INGRESOS	66,108,433,000.00	0.00	0.00	66,108,433,000.00	4,882,760,314.32	20,380,902,768.29	30.83	45,727,530,231.71	0.00	20,380,902,768.29
2-1	INGRESOS CORRIENTES	7,935,000,000.00	0.00	0.00	7,935,000,000.00	288,783,278.00	841,252,918.00	10.60	7,093,747,082.00	0.00	841,252,918.00
2-1-2	NO TRIBUTARIOS	7,935,000,000.00	0.00	0.00	7,935,000,000.00	288,783,278.00	841,252,918.00	10.60	7,093,747,082.00	0.00	841,252,918.00
2-1-2-04	Rentas Contractuales	7,052,000,000.00	0.00	0.00	7,052,000,000.00	279,502,694.00	812,589,141.00	11.52	6,239,410,859.00	0.00	812,589,141.00
2-1-2-04-02	Arrendamientos	4,401,000,000.00	0.00	0.00	4,401,000,000.00	279,502,694.00	812,589,141.00	18.46	3,588,410,859.00	0.00	812,589,141.00
2-1-2-04-99	Otras Rentas Contractuales	2,651,000,000.00	0.00	0.00	2,651,000,000.00	0.00	0.00	0.00	2,651,000,000.00	0.00	0.00
2-1-2-99	Otros Ingresos No Tributarios	883,000,000.00	0.00	0.00	883,000,000.00	9,280,584.00	28,663,777.00	3.25	854,336,223.00	0.00	28,663,777.00
2-2	TRANSFERENCIAS	47,194,378,000.00	0.00	0.00	47,194,378,000.00	4,590,522,917.00	12,696,898,751.00	26.90	34,497,479,249.00	0.00	12,696,898,751.00
2-2-4	ADMINISTRACIÓN CENTRAL	47,194,378,000.00	0.00	0.00	47,194,378,000.00	4,590,522,917.00	12,696,898,751.00	26.90	34,497,479,249.00	0.00	12,696,898,751.00
2-2-4-01	Aporte Ordinario	47,194,378,000.00	0.00	0.00	47,194,378,000.00	4,590,522,917.00	12,696,898,751.00	26.90	34,497,479,249.00	0.00	12,696,898,751.00
2-2-4-01-01	Vigencia	40,034,205,000.00	0.00	0.00	40,034,205,000.00	3,134,962,917.00	9,904,888,751.00	24.74	30,129,316,249.00	0.00	9,904,888,751.00
2-2-4-01-02	Vigencia Anterior	7,160,173,000.00	0.00	0.00	7,160,173,000.00	1,455,560,000.00	2,792,010,000.00	38.99	4,368,163,000.00	0.00	2,792,010,000.00
2-2-4-01-02-01	Reservas	6,930,174,000.00	0.00	0.00	6,930,174,000.00	1,455,560,000.00	2,792,010,000.00	40.29	4,138,164,000.00	0.00	2,792,010,000.00
2-2-4-01-02-02	Pasivos Exigibles	229,999,000.00	0.00	0.00	229,999,000.00	0.00	0.00	0.00	229,999,000.00	0.00	0.00
2-4	RECURSOS DE CAPITAL	10,979,055,000.00	0.00	0.00	10,979,055,000.00	3,454,119.32	6,842,751,099.29	62.33	4,136,303,900.71	0.00	6,842,751,099.29
2-4-1	RECURSOS DEL BALANCE	9,859,055,000.00	0.00	0.00	9,859,055,000.00	2,221,840.00	5,720,180,694.81	58.02	4,138,874,305.19	0.00	5,720,180,694.81
2-4-1-03	Venta de Activos	20,000,000.00	0.00	0.00	20,000,000.00	866,216.00	1,123,049.00	5.62	18,876,951.00	0.00	1,123,049.00
2-4-1-05	Recursos Reservas	9,140,051,000.00	0.00	0.00	9,140,051,000.00	1,355,624.00	5,719,057,645.81	62.57	3,420,993,354.19	0.00	5,719,057,645.81
2-4-1-06	Recursos Pasivos Exigibles	699,004,000.00	0.00	0.00	699,004,000.00	0.00	0.00	0.00	699,004,000.00	0.00	0.00
2-4-3	RENDIMIENTOS POR OPERACIONES FINANCIERAS	0.00	0.00	0.00	0.00	1,232,279.32	5,570,404.48	0.00	-5,570,404.48	0.00	5,570,404.48
2-4-3-02	Rendimientos Provenientes de Recursos de Libre Destinación	0.00	0.00	0.00	0.00	1,232,279.32	5,570,404.48	0.00	-5,570,404.48	0.00	5,570,404.48
2-4-9	OTROS RECURSOS DE CAPITAL	1,120,000,000.00	0.00	0.00	1,120,000,000.00	0.00	1,117,000,000.00	99.73	3,000,000.00	0.00	1,117,000,000.00

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

22-04-2008
09:04

Entidad 200 INSTITUTO PARA LA ECONOMIA SOCIAL - IPES		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: MARZO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	66,108,433,000.00	0.00	0.00	66,108,433,000.00	0.00	66,108,433,000.00	6,915,730,968.61	25,186,487,628.69	38.10	1,852,608,108.63	5,812,913,947.20	8.79
3-1	GASTOS DE FUNCIONAMIENTO	2,082,258,000.00	0.00	0.00	2,082,258,000.00	0.00	2,082,258,000.00	120,659,768.00	417,565,809.00	20.05	115,655,357.00	375,675,570.00	18.04
3-1-1	ADMINISTRATIVOS Y OPERATIVOS	1,995,605,000.00	0.00	0.00	1,995,605,000.00	0.00	1,995,605,000.00	341,397,214.00	341,397,214.00	17.11	111,862,733.00	330,500,179.00	16.56
3-1-1-01	SERVICIOS PERSONALES	1,251,056,000.00	0.00	0.00	1,251,056,000.00	0.00	1,251,056,000.00	81,238,743.00	234,848,818.00	18.77	81,238,743.00	234,848,818.00	18.77
3-1-1-01-01	Sueldos Personal de Nómina	553,473,000.00	0.00	0.00	553,473,000.00	0.00	553,473,000.00	48,143,206.00	139,962,052.00	25.29	48,143,206.00	139,962,052.00	25.29
3-1-1-01-04	Gastos de Representación	72,554,000.00	0.00	0.00	72,554,000.00	0.00	72,554,000.00	6,046,205.00	18,138,615.00	25.00	6,046,205.00	18,138,615.00	25.00
3-1-1-01-08	Bonificación por Servicios Prestados	18,409,000.00	0.00	0.00	18,409,000.00	0.00	18,409,000.00	633,870.00	11,276,084.00	61.25	633,870.00	11,276,084.00	61.25
3-1-1-01-09	Honorarios	82,000,000.00	0.00	0.00	82,000,000.00	0.00	82,000,000.00	1,730,625.00	1,730,625.00	2.11	1,730,625.00	1,730,625.00	2.11
3-1-1-01-09-01	Honorarios Entidad	82,000,000.00	0.00	0.00	82,000,000.00	0.00	82,000,000.00	1,730,625.00	1,730,625.00	2.11	1,730,625.00	1,730,625.00	2.11
3-1-1-01-11	Prima Semestral	89,806,000.00	0.00	0.00	89,806,000.00	0.00	89,806,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-13	Prima de Navidad	81,833,000.00	0.00	0.00	81,833,000.00	0.00	81,833,000.00	325,163.00	325,163.00	0.40	325,163.00	325,163.00	0.40
3-1-1-01-14	Prima de Vacaciones	39,280,000.00	0.00	0.00	39,280,000.00	0.00	39,280,000.00	5,094,931.00	7,180,836.00	18.28	5,094,931.00	7,180,836.00	18.28
3-1-1-01-15	Prima Técnica	202,463,000.00	0.00	0.00	202,463,000.00	0.00	202,463,000.00	14,641,373.00	45,513,871.00	22.48	14,641,373.00	45,513,871.00	22.48
3-1-1-01-16	Prima de Antigüedad	5,133,000.00	0.00	0.00	5,133,000.00	0.00	5,133,000.00	479,245.00	1,437,735.00	28.01	479,245.00	1,437,735.00	28.01
3-1-1-01-17	Prima Secretarial	880,000.00	0.00	0.00	880,000.00	0.00	880,000.00	73,295.00	219,885.00	24.99	73,295.00	219,885.00	24.99
3-1-1-01-21	Vacaciones en Dinero	45,000,000.00	0.00	0.00	45,000,000.00	0.00	45,000,000.00	3,651,086.00	6,710,414.00	14.91	3,651,086.00	6,710,414.00	14.91
3-1-1-01-24	Partida de Incremento Salarial	55,351,000.00	0.00	0.00	55,351,000.00	0.00	55,351,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-26	Bonificación Especial de Recreación	3,075,000.00	0.00	0.00	3,075,000.00	0.00	3,075,000.00	419,744.00	554,575.00	18.03	419,744.00	554,575.00	18.03
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	1,799,000.00	0.00	0.00	1,799,000.00	0.00	1,799,000.00	0.00	1,798,963.00	100.00	0.00	1,798,963.00	100.00
3-1-1-02	GASTOS GENERALES	362,129,000.00	0.00	0.00	362,129,000.00	0.00	362,129,000.00	13,766,307.00	27,621,009.00	7.63	4,969,272.00	16,723,974.00	4.62
3-1-1-02-01	Arrendamientos	49,655,000.00	0.00	0.00	49,655,000.00	0.00	49,655,000.00	8,797,035.00	8,797,035.00	17.72	0.00	0.00	0.00
3-1-1-02-03	Gastos de Computador	41,050,000.00	0.00	0.00	41,050,000.00	0.00	41,050,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-04	Viáticos y Gastos de Viaje	5,434,000.00	0.00	0.00	5,434,000.00	0.00	5,434,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-05	Gastos de Transporte y Comunicación	12,000,000.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00	868,378.00	1,583,311.00	13.19	868,378.00	1,583,311.00	13.19
3-1-1-02-06	Impresos y Publicaciones	6,552,000.00	0.00	0.00	6,552,000.00	0.00	6,552,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-08	Mantenimiento y Reparaciones	90,363,000.00	0.00	0.00	90,363,000.00	0.00	90,363,000.00	0.00	5,512,400.00	6.10	0.00	3,412,400.00	3.78
3-1-1-02-08-01	Mantenimiento Entidad	90,363,000.00	0.00	0.00	90,363,000.00	0.00	90,363,000.00	0.00	5,512,400.00	6.10	0.00	3,412,400.00	3.78
3-1-1-02-09	Combustibles, Lubricantes y Llantas	6,737,000.00	0.00	0.00	6,737,000.00	0.00	6,737,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-10	Materiales y Suministros	10,856,000.00	0.00	0.00	10,856,000.00	0.00	10,856,000.00	48,110.00	48,110.00	0.44	48,110.00	48,110.00	0.44
3-1-1-02-11	Seguros	9,674,000.00	0.00	0.00	9,674,000.00	0.00	9,674,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-11-01	Seguros Entidad	9,674,000.00	0.00	0.00	9,674,000.00	0.00	9,674,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-13	Servicios Públicos	108,063,000.00	0.00	0.00	108,063,000.00	0.00	108,063,000.00	3,752,784.00	11,380,153.00	10.53	3,752,784.00	11,380,153.00	10.53
3-1-1-02-14	Capacitación	8,500,000.00	0.00	0.00	8,500,000.00	0.00	8,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-15	Bienestar e Incentivos	4,500,000.00	0.00	0.00	4,500,000.00	0.00	4,500,000.00	300,000.00	300,000.00	6.67	300,000.00	300,000.00	6.67
3-1-1-02-17	Impuestos, Tasas, Contribuciones, Derechos y Multas	3,545,000.00	0.00	0.00	3,545,000.00	0.00	3,545,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-19	Salud Ocupacional	5,200,000.00	0.00	0.00	5,200,000.00	0.00	5,200,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03	APORTES PATRONALES	382,420,000.00	0.00	0.00	382,420,000.00	0.00	382,420,000.00	25,654,718.00	78,927,387.00	20.64	25,654,718.00	78,927,387.00	20.64
3-1-1-03-01	Caja de Compensación	39,280,000.00	0.00	0.00	39,280,000.00	0.00	39,280,000.00	2,134,020.00	7,995,220.00	20.35	2,134,020.00	7,995,220.00	20.35
3-1-1-03-02	Cesantías	99,135,000.00	0.00	0.00	99,135,000.00	0.00	99,135,000.00	4,809,247.00	13,807,428.00	13.93	4,809,247.00	13,807,428.00	13.93

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SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

22-04-2008
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Entidad		200 INSTITUTO PARA LA ECONOMIA SOCIAL - IPES		VIGENCIA FISCAL:										2008	
Unidad Ejecutora 01 UNIDAD 01												MES:		MARZO	
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %			
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12		ACUMULADO 13	14=13/8	
			MES 4	ACUMULADO 5											
3-1-1-03-02-01	Cesantías FONCEP	9,158,000.00	0.00	0.00	9,158,000.00	0.00	9,158,000.00	595,417.00	1,823,060.00	19.91	595,417.00	1,823,060.00	19.91		
3-1-1-03-02-02	Cesantías FONDOS	89,794,000.00	0.00	0.00	89,794,000.00	0.00	89,794,000.00	4,201,922.00	11,947,907.00	13.31	4,201,922.00	11,947,907.00	13.31		
3-1-1-03-02-04	Comisiones	183,000.00	0.00	0.00	183,000.00	0.00	183,000.00	11,908.00	36,461.00	19.92	11,908.00	36,461.00	19.92		
3-1-1-03-04	Pensiones y Seguridad Social	176,101,000.00	0.00	0.00	176,101,000.00	0.00	176,101,000.00	14,443,411.00	45,530,199.00	25.85	14,443,411.00	45,530,199.00	25.85		
3-1-1-03-04-01	Pensiones	99,151,000.00	0.00	0.00	99,151,000.00	0.00	99,151,000.00	8,289,561.00	26,115,012.00	26.34	8,289,561.00	26,115,012.00	26.34		
3-1-1-03-04-02	Salud	72,498,000.00	0.00	0.00	72,498,000.00	0.00	72,498,000.00	5,811,050.00	18,307,287.00	25.25	5,811,050.00	18,307,287.00	25.25		
3-1-1-03-04-03	Riesgos Profesionales	4,452,000.00	0.00	0.00	4,452,000.00	0.00	4,452,000.00	342,800.00	1,107,900.00	24.89	342,800.00	1,107,900.00	24.89		
3-1-1-03-05	ICBF	29,460,000.00	0.00	0.00	29,460,000.00	0.00	29,460,000.00	2,845,360.00	7,241,260.00	24.58	2,845,360.00	7,241,260.00	24.58		
3-1-1-03-06	SENA	19,640,000.00	0.00	0.00	19,640,000.00	0.00	19,640,000.00	1,422,680.00	4,353,280.00	22.17	1,422,680.00	4,353,280.00	22.17		
3-1-1-03-07	Incremento Salarial - Aportes	18,804,000.00	0.00	0.00	18,804,000.00	0.00	18,804,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-6	RESERVAS PRESUPUESTALES	86,653,000.00	0.00	0.00	86,653,000.00	0.00	86,653,000.00	0.00	76,168,595.00	87.90	3,792,624.00	45,175,391.00	52.13		
3-1-6-02	GASTOS GENERALES	76,168,595.00	0.00	0.00	76,168,595.00	0.00	76,168,595.00	0.00	76,168,595.00	100.00	3,792,624.00	45,175,391.00	59.31		
3-1-6-02-01	Arrendamientos	15,370,496.00	0.00	0.00	15,370,496.00	0.00	15,370,496.00	0.00	15,370,496.00	100.00	3,792,624.00	15,270,496.00	99.35		
3-1-6-02-03	Gastos de Computador	19,900,000.00	0.00	0.00	19,900,000.00	0.00	19,900,000.00	0.00	19,900,000.00	100.00	0.00	0.00	0.00		
3-1-6-02-08	Mantenimiento y Reparaciones	31,081,129.00	0.00	0.00	31,081,129.00	0.00	31,081,129.00	0.00	31,081,129.00	100.00	0.00	27,787,925.00	89.40		
3-1-6-02-08-01	Mantenimiento Entidad	31,081,129.00	0.00	0.00	31,081,129.00	0.00	31,081,129.00	0.00	31,081,129.00	100.00	0.00	27,787,925.00	89.40		
3-1-6-02-09	Combustibles, Lubricantes y Llantas	2,116,970.00	0.00	0.00	2,116,970.00	0.00	2,116,970.00	0.00	2,116,970.00	100.00	0.00	2,116,970.00	100.00		
3-1-6-02-10	Materiales y Suministros	7,700,000.00	0.00	0.00	7,700,000.00	0.00	7,700,000.00	0.00	7,700,000.00	100.00	0.00	0.00	0.00		
3-1-6-99	Reservas Presupuestadas y no utilizadas	10,484,405.00	0.00	0.00	10,484,405.00	0.00	10,484,405.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-3	INVERSIÓN	64,026,175,000.00	0.00	0.00	64,026,175,000.00	0.00	64,026,175,000.00	6,795,071,200.61	24,768,921,819.69	38.69	1,736,952,751.63	5,437,238,377.20	8.49		
3-3-1	DIRECTA	47,113,600,000.00	0.00	0.00	47,113,600,000.00	0.00	47,113,600,000.00	6,795,071,200.61	10,687,292,976.48	22.68	313,599,994.46	824,760,765.13	1.75		
3-3-1-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	47,113,600,000.00	0.00	0.00	47,113,600,000.00	0.00	47,113,600,000.00	6,795,071,200.61	10,687,292,976.48	22.68	313,599,994.46	824,760,765.13	1.75		
3-3-1-12-01	EJE SOCIAL	5,322,500,000.00	0.00	0.00	5,322,500,000.00	0.00	5,322,500,000.00	575,749,679.00	905,681,179.00	17.02	14,931,400.00	47,396,389.00	0.89		
3-3-1-12-01-07	Capacidades y oportunidades para la generación de ingresos y empleo	5,322,500,000.00	0.00	0.00	5,322,500,000.00	0.00	5,322,500,000.00	575,749,679.00	905,681,179.00	17.02	14,931,400.00	47,396,389.00	0.89		
3-3-1-12-01-07-0413	Politécnicos comunitarios y acciones empresariales solidarias	5,322,500,000.00	0.00	0.00	5,322,500,000.00	0.00	5,322,500,000.00	575,749,679.00	905,681,179.00	17.02	14,931,400.00	47,396,389.00	0.89		
3-3-1-12-02	EJE URBANO REGIONAL	4,572,000,000.00	0.00	0.00	4,572,000,000.00	0.00	4,572,000,000.00	420,813,291.00	1,305,663,071.10	28.56	103,979,180.00	290,485,921.10	6.35		
3-3-1-12-02-14	Región integrada para el desarrollo	4,572,000,000.00	0.00	0.00	4,572,000,000.00	0.00	4,572,000,000.00	420,813,291.00	1,305,663,071.10	28.56	103,979,180.00	290,485,921.10	6.35		
3-3-1-12-02-14-0431	Desarrollo de redes de abastecimiento y administración de plazas de mercado distritales	4,572,000,000.00	0.00	0.00	4,572,000,000.00	0.00	4,572,000,000.00	420,813,291.00	1,305,663,071.10	28.56	103,979,180.00	290,485,921.10	6.35		
3-3-1-12-03	EJE DE RECONCILIACIÓN	37,219,100,000.00	0.00	0.00	37,219,100,000.00	0.00	37,219,100,000.00	5,798,508,230.61	8,475,948,726.38	22.77	194,689,414.46	486,878,455.03	1.31		
3-3-1-12-03-20	Atención integral de violencia, delincuencia y orden público	17,837,100,000.00	0.00	0.00	17,837,100,000.00	0.00	17,837,100,000.00	4,427,365,600.00	4,843,722,768.00	27.16	56,622,527.00	62,925,388.00	0.35		
3-3-1-12-03-20-0414	Misión Bogotá para construir ciudadanía	17,837,100,000.00	0.00	0.00	17,837,100,000.00	0.00	17,837,100,000.00	4,427,365,600.00	4,843,722,768.00	27.16	56,622,527.00	62,925,388.00	0.35		
3-3-1-12-03-29	Inclusión económica y desarrollo empresarial sectorial	19,382,000,000.00	0.00	0.00	19,382,000,000.00	0.00	19,382,000,000.00	1,371,142,630.61	3,632,225,958.38	18.74	138,066,887.46	423,953,067.03	2.19		
3-3-1-12-03-29-0394	Apoyo a las localidades para la formalización y/o relocalización de los vendedores informales	2,854,000,000.00	0.00	0.00	2,854,000,000.00	0.00	2,854,000,000.00	500,769,000.00	1,754,240,212.00	61.47	70,062,433.00	171,365,789.00	6.00		
3-3-1-12-03-29-7081	Fomento a la organización, formalización y/o	16,528,000,000.00	0.00	0.00	16,528,000,000.00	0.00	16,528,000,000.00	870,373,630.61	1,877,985,746.38	11.36	68,004,454.46	252,587,278.03	1.53		

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

22-04-2008
09:04

Entidad 200 INSTITUTO PARA LA ECONOMIA SOCIAL - IPES		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: MARZO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO % 14=13/8
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-4	reubicación de vendedores ambulantes y estacionarios PASIVOS EXIGIBLES	929,003,000.00	0.00	0.00	929,003,000.00	0.00	929,003,000.00	0.00	0.00	0.00	0.00	0.00	
3-3-7	RESERVAS PRESUPUESTALES	15,983,572,000.00	0.00	0.00	15,983,572,000.00	0.00	15,983,572,000.00	0.00	14,081,628,843.21	88.10	1,423,352,757.17	4,612,477,612.07	
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	14,081,628,843.21	0.00	0.00	14,081,628,843.21	0.00	14,081,628,843.21	0.00	14,081,628,843.21	100.00	1,423,352,757.17	4,612,477,612.07	
3-3-7-12-01	EJE SOCIAL	646,203,086.83	0.00	0.00	646,203,086.83	0.00	646,203,086.83	0.00	646,203,086.83	100.00	24,602,734.50	243,205,106.50	
3-3-7-12-01-07	Capacidades y oportunidades para la generación de ingresos y empleo	646,203,086.83	0.00	0.00	646,203,086.83	0.00	646,203,086.83	0.00	646,203,086.83	100.00	24,602,734.50	243,205,106.50	
3-3-7-12-01-07-0413	Politécnicos comunitarios y acciones empresariales solidarias	646,203,086.83	0.00	0.00	646,203,086.83	0.00	646,203,086.83	0.00	646,203,086.83	100.00	24,602,734.50	243,205,106.50	
3-3-7-12-02	EJE URBANO REGIONAL	1,639,017,691.17	0.00	0.00	1,639,017,691.17	0.00	1,639,017,691.17	0.00	1,639,017,691.17	100.00	23,002,398.00	545,254,853.00	
3-3-7-12-02-14	Región integrada para el desarrollo	1,639,017,691.17	0.00	0.00	1,639,017,691.17	0.00	1,639,017,691.17	0.00	1,639,017,691.17	100.00	23,002,398.00	545,254,853.00	
3-3-7-12-02-14-0431	Desarrollo de redes de abastecimiento y administración de plazas de mercado distritales	1,639,017,691.17	0.00	0.00	1,639,017,691.17	0.00	1,639,017,691.17	0.00	1,639,017,691.17	100.00	23,002,398.00	545,254,853.00	
3-3-7-12-03	EJE DE RECONCILIACIÓN	11,796,408,065.21	0.00	0.00	11,796,408,065.21	0.00	11,796,408,065.21	0.00	11,796,408,065.21	100.00	1,375,747,624.67	3,824,017,652.57	
3-3-7-12-03-20	Atención integral de violencia, delincuencia y orden público	6,111,929,131.40	0.00	0.00	6,111,929,131.40	0.00	6,111,929,131.40	0.00	6,111,929,131.40	100.00	946,573,087.67	2,622,204,403.17	
3-3-7-12-03-20-0414	Misión Bogotá para construir ciudadanía	6,111,929,131.40	0.00	0.00	6,111,929,131.40	0.00	6,111,929,131.40	0.00	6,111,929,131.40	100.00	946,573,087.67	2,622,204,403.17	
3-3-7-12-03-29	Inclusión económica y desarrollo empresarial sectorial	5,684,478,933.81	0.00	0.00	5,684,478,933.81	0.00	5,684,478,933.81	0.00	5,684,478,933.81	100.00	429,174,537.00	1,201,813,249.40	
3-3-7-12-03-29-0394	Apoyo a las localidades para la formalización y/o relocalización de los vendedores informales	217,774,624.43	0.00	0.00	217,774,624.43	0.00	217,774,624.43	0.00	217,774,624.43	100.00	34,110,132.00	173,747,504.00	
3-3-7-12-03-29-7081	Fomento a la organización, formalización y/o reubicación de vendedores ambulantes y estacionarios	5,466,704,309.38	0.00	0.00	5,466,704,309.38	0.00	5,466,704,309.38	0.00	5,466,704,309.38	100.00	395,064,405.00	1,028,065,745.40	
3-3-7-99	Reservas Presupuestadas y no utilizadas	1,901,943,156.79	0.00	0.00	1,901,943,156.79	0.00	1,901,943,156.79	0.00	0.00	0.00	0.00	0.00	

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO