

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTAL
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO

EJECUCION DEL PRESUPUESTO DE RENTAS E INGRESOS

Entidad		200 INSTITUTO PARA LA ECONOMIA SOCIAL - IPES		MES:		ABRIL					
Unidad Ejecutora		01 UNIDAD 01		VIGENCIA FISCAL:		2008					
RUBRO PRESUPUESTAL		PRESUPUESTO	MODIFICACIONES		PRESUPUESTO	RECAUDOS		EJECUCION PRESUPUESTAL %	SALDO POR RECAUDAR	RECURSOS RESERVAS	RECAUDO ACUMULADO RECURSOS RESERVAS
CODIGO	NOMBRE	INICIAL	MES (+/-)	ACUMULADO	DEFINITIVO	MES	ACUMULADO	(9 = 8 / 6)	10 = (6 - 8)	11	(12 = 8 + 11)
1	2	3	4	5	6 = (3 + 5)	7	8				
2	INGRESOS	66,108,433,000.00	0.00	0.00	66,108,433,000.00	4,583,865,116.00	24,964,767,884.29	37.76	41,143,665,115.71	0.00	24,964,767,884.29
2-1	INGRESOS CORRIENTES	7,935,000,000.00	0.00	0.00	7,935,000,000.00	307,537,813.00	1,148,790,731.00	14.48	6,786,209,269.00	0.00	1,148,790,731.00
2-1-2	NO TRIBUTARIOS	7,935,000,000.00	0.00	0.00	7,935,000,000.00	307,537,813.00	1,148,790,731.00	14.48	6,786,209,269.00	0.00	1,148,790,731.00
2-1-2-04	Rentas Contractuales	7,052,000,000.00	0.00	0.00	7,052,000,000.00	301,451,852.00	1,114,040,993.00	15.80	5,937,959,007.00	0.00	1,114,040,993.00
2-1-2-04-02	Arrendamientos	4,401,000,000.00	0.00	0.00	4,401,000,000.00	301,451,852.00	1,114,040,993.00	25.31	3,286,959,007.00	0.00	1,114,040,993.00
2-1-2-04-99	Otras Rentas Contractuales	2,651,000,000.00	0.00	0.00	2,651,000,000.00	0.00	0.00	0.00	2,651,000,000.00	0.00	0.00
2-1-2-99	Otros Ingresos No Tributarios	883,000,000.00	0.00	0.00	883,000,000.00	6,085,961.00	34,749,738.00	3.94	848,250,262.00	0.00	34,749,738.00
2-2	TRANSFERENCIAS	47,194,378,000.00	0.00	0.00	47,194,378,000.00	3,862,835,415.00	16,559,734,166.00	35.09	30,634,643,834.00	0.00	16,559,734,166.00
2-2-4	ADMINISTRACIÓN CENTRAL	47,194,378,000.00	0.00	0.00	47,194,378,000.00	3,862,835,415.00	16,559,734,166.00	35.09	30,634,643,834.00	0.00	16,559,734,166.00
2-2-4-01	Aporte Ordinario	47,194,378,000.00	0.00	0.00	47,194,378,000.00	3,862,835,415.00	16,559,734,166.00	35.09	30,634,643,834.00	0.00	16,559,734,166.00
2-2-4-01-01	Vigencia	40,034,205,000.00	0.00	0.00	40,034,205,000.00	2,638,675,820.00	12,543,564,571.00	31.33	27,490,640,429.00	0.00	12,543,564,571.00
2-2-4-01-02	Vigencia Anterior	7,160,173,000.00	0.00	0.00	7,160,173,000.00	1,224,159,595.00	4,016,169,595.00	56.09	3,144,003,405.00	0.00	4,016,169,595.00
2-2-4-01-02-01	Reservas	6,930,174,000.00	0.00	0.00	6,930,174,000.00	1,154,159,595.00	3,946,169,595.00	56.94	2,984,004,405.00	0.00	3,946,169,595.00
2-2-4-01-02-02	Pasivos Exigibles	229,999,000.00	0.00	0.00	229,999,000.00	70,000,000.00	70,000,000.00	30.43	159,999,000.00	0.00	70,000,000.00
2-4	RECURSOS DE CAPITAL	10,979,055,000.00	0.00	0.00	10,979,055,000.00	413,491,888.00	7,256,242,987.29	66.09	3,722,812,012.71	0.00	7,256,242,987.29
2-4-1	RECURSOS DEL BALANCE	9,859,055,000.00	0.00	0.00	9,859,055,000.00	412,356,614.00	6,132,537,308.81	62.20	3,726,517,691.19	0.00	6,132,537,308.81
2-4-1-03	Venta de Activos	20,000,000.00	0.00	0.00	20,000,000.00	327,700.00	1,450,749.00	7.25	18,549,251.00	0.00	1,450,749.00
2-4-1-05	Recursos Reservas	9,140,051,000.00	0.00	0.00	9,140,051,000.00	412,028,914.00	6,131,086,559.81	67.08	3,008,964,440.19	0.00	6,131,086,559.81
2-4-1-06	Recursos Pasivos Exigibles	699,004,000.00	0.00	0.00	699,004,000.00	0.00	0.00	0.00	699,004,000.00	0.00	0.00
2-4-3	RENDIMIENTOS POR OPERACIONES FINANCIERAS	0.00	0.00	0.00	0.00	1,135,274.00	6,705,678.48	0.00	-6,705,678.48	0.00	6,705,678.48
2-4-3-02	Rendimientos Provenientes de Recursos de Libre Destinación	0.00	0.00	0.00	0.00	1,135,274.00	6,705,678.48	0.00	-6,705,678.48	0.00	6,705,678.48
2-4-9	OTROS RECURSOS DE CAPITAL	1,120,000,000.00	0.00	0.00	1,120,000,000.00	0.00	1,117,000,000.00	99.73	3,000,000.00	0.00	1,117,000,000.00

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

29-05-2008
09:53

Entidad 200 INSTITUTO PARA LA ECONOMIA SOCIAL - IPES		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: ABRIL											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	66,108,433,000.00	0.00	0.00	66,108,433,000.00	0.00	66,108,433,000.00	9,500,091,585.52	34,686,579,214.21	52.47	4,343,988,875.00	10,156,902,822.20	15.36
3-1	GASTOS DE FUNCIONAMIENTO	2,082,258,000.00	0.00	0.00	2,082,258,000.00	0.00	2,082,258,000.00	142,667,943.00	560,233,752.00	26.91	126,351,222.00	502,026,792.00	24.11
3-1-1	ADMINISTRATIVOS Y OPERATIVOS	1,995,605,000.00	0.00	0.00	1,995,605,000.00	0.00	1,995,605,000.00	142,667,943.00	484,065,157.00	24.26	121,790,336.00	452,290,515.00	22.66
3-1-1-01	SERVICIOS PERSONALES	1,251,056,000.00	0.00	0.00	1,251,056,000.00	0.00	1,251,056,000.00	68,578,145.00	303,426,963.00	24.25	68,578,145.00	303,426,963.00	24.25
3-1-1-01-01	Sueldos Personal de Nómina	553,473,000.00	0.00	0.00	553,473,000.00	0.00	553,473,000.00	45,035,404.00	184,997,456.00	33.42	45,035,404.00	184,997,456.00	33.42
3-1-1-01-04	Gastos de Representación	72,554,000.00	0.00	0.00	72,554,000.00	0.00	72,554,000.00	6,046,205.00	24,184,820.00	33.33	6,046,205.00	24,184,820.00	33.33
3-1-1-01-08	Bonificación por Servicios Prestados	18,409,000.00	0.00	0.00	18,409,000.00	0.00	18,409,000.00	1,590,544.00	12,866,628.00	69.89	1,590,544.00	12,866,628.00	69.89
3-1-1-01-09	Honorarios	82,000,000.00	0.00	0.00	82,000,000.00	0.00	82,000,000.00	692,250.00	2,422,875.00	2.95	692,250.00	2,422,875.00	2.95
3-1-1-01-09-01	Honorarios Entidad	82,000,000.00	0.00	0.00	82,000,000.00	0.00	82,000,000.00	692,250.00	2,422,875.00	2.95	692,250.00	2,422,875.00	2.95
3-1-1-01-11	Prima Semestral	89,806,000.00	0.00	0.00	89,806,000.00	0.00	89,806,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-13	Prima de Navidad	81,833,000.00	0.00	0.00	81,833,000.00	0.00	81,833,000.00	0.00	325,163.00	0.40	0.00	325,163.00	0.40
3-1-1-01-14	Prima de Vacaciones	39,280,000.00	0.00	0.00	39,280,000.00	0.00	39,280,000.00	0.00	7,180,836.00	18.28	0.00	7,180,836.00	18.28
3-1-1-01-15	Prima Técnica	202,463,000.00	0.00	0.00	202,463,000.00	0.00	202,463,000.00	14,661,202.00	60,175,073.00	29.72	14,661,202.00	60,175,073.00	29.72
3-1-1-01-16	Prima de Antigüedad	5,133,000.00	0.00	0.00	5,133,000.00	0.00	5,133,000.00	479,245.00	1,916,980.00	37.35	479,245.00	1,916,980.00	37.35
3-1-1-01-17	Prima Secretarial	880,000.00	0.00	0.00	880,000.00	0.00	880,000.00	73,295.00	293,180.00	33.32	73,295.00	293,180.00	33.32
3-1-1-01-21	Vacaciones en Dinero	45,000,000.00	0.00	0.00	45,000,000.00	0.00	45,000,000.00	0.00	6,710,414.00	14.91	0.00	6,710,414.00	14.91
3-1-1-01-24	Partida de Incremento Salarial	55,351,000.00	0.00	0.00	55,351,000.00	0.00	55,351,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-26	Bonificación Especial de Recreación	3,075,000.00	0.00	0.00	3,075,000.00	0.00	3,075,000.00	0.00	554,575.00	18.03	0.00	554,575.00	18.03
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	1,799,000.00	0.00	0.00	1,799,000.00	0.00	1,799,000.00	0.00	1,798,963.00	100.00	0.00	1,798,963.00	100.00
3-1-1-02	GASTOS GENERALES	362,129,000.00	0.00	0.00	362,129,000.00	0.00	362,129,000.00	48,931,735.00	76,552,744.00	21.14	28,054,128.00	44,778,102.00	12.37
3-1-1-02-01	Arrendamientos	49,655,000.00	0.00	0.00	49,655,000.00	0.00	49,655,000.00	0.00	8,797,035.00	17.72	5,622,393.00	5,622,393.00	11.32
3-1-1-02-03	Gastos de Computador	41,050,000.00	0.00	0.00	41,050,000.00	0.00	41,050,000.00	348,000.00	348,000.00	0.85	348,000.00	348,000.00	0.85
3-1-1-02-04	Viáticos y Gastos de Viaje	5,434,000.00	0.00	0.00	5,434,000.00	0.00	5,434,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-05	Gastos de Transporte y Comunicación	12,000,000.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00	470,183.00	2,053,494.00	17.11	470,183.00	2,053,494.00	17.11
3-1-1-02-06	Impresos y Publicaciones	6,552,000.00	0.00	0.00	6,552,000.00	0.00	6,552,000.00	25,100.00	25,100.00	0.38	25,100.00	25,100.00	0.38
3-1-1-02-08	Mantenimiento y Reparaciones	90,363,000.00	0.00	0.00	90,363,000.00	0.00	90,363,000.00	27,812,736.00	33,325,136.00	36.88	3,062,736.00	6,475,136.00	7.17
3-1-1-02-08-01	Mantenimiento Entidad	90,363,000.00	0.00	0.00	90,363,000.00	0.00	90,363,000.00	27,812,736.00	33,325,136.00	36.88	3,062,736.00	6,475,136.00	7.17
3-1-1-02-09	Combustibles, Lubricantes y Llantas	6,737,000.00	0.00	0.00	6,737,000.00	0.00	6,737,000.00	1,781,500.00	1,781,500.00	26.44	31,500.00	31,500.00	0.47
3-1-1-02-10	Materiales y Suministros	10,856,000.00	0.00	0.00	10,856,000.00	0.00	10,856,000.00	57,370.00	105,480.00	0.97	57,370.00	105,480.00	0.97
3-1-1-02-11	Seguros	9,674,000.00	0.00	0.00	9,674,000.00	0.00	9,674,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-11-01	Seguros Entidad	9,674,000.00	0.00	0.00	9,674,000.00	0.00	9,674,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-13	Servicios Públicos	108,063,000.00	0.00	0.00	108,063,000.00	0.00	108,063,000.00	17,766,846.00	29,146,999.00	26.97	17,766,846.00	29,146,999.00	26.97
3-1-1-02-14	Capacitación	8,500,000.00	0.00	0.00	8,500,000.00	0.00	8,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-15	Bienestar e Incentivos	4,500,000.00	0.00	0.00	4,500,000.00	0.00	4,500,000.00	500,000.00	800,000.00	17.78	500,000.00	800,000.00	17.78
3-1-1-02-17	Impuestos, Tasas, Contribuciones, Derechos y Multas	3,545,000.00	0.00	0.00	3,545,000.00	0.00	3,545,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-19	Salud Ocupacional	5,200,000.00	0.00	0.00	5,200,000.00	0.00	5,200,000.00	170,000.00	170,000.00	3.27	170,000.00	170,000.00	3.27
3-1-1-03	APORTES PATRONALES	382,420,000.00	0.00	0.00	382,420,000.00	0.00	382,420,000.00	25,158,063.00	104,085,450.00	27.22	25,158,063.00	104,085,450.00	27.22
3-1-1-03-01	Caja de Compensación	39,280,000.00	0.00	0.00	39,280,000.00	0.00	39,280,000.00	2,756,320.00	10,751,540.00	27.37	2,756,320.00	10,751,540.00	27.37
3-1-1-03-02	Cesantías	99,135,000.00	0.00	0.00	99,135,000.00	0.00	99,135,000.00	4,480,457.00	18,287,885.00	18.45	4,480,457.00	18,287,885.00	18.45

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

29-05-2008
09:53

Entidad 200 INSTITUTO PARA LA ECONOMIA SOCIAL - IPES		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: ABRIL											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-1-03-02-01	Cesantías FONCEP	9,158,000.00	0.00	0.00	9,158,000.00	0.00	9,158,000.00	595,042.00	2,418,102.00	26.40	595,042.00	2,418,102.00	26.40
3-1-1-03-02-02	Cesantías FONDOS	89,794,000.00	0.00	0.00	89,794,000.00	0.00	89,794,000.00	3,873,507.00	15,821,414.00	17.62	3,873,507.00	15,821,414.00	17.62
3-1-1-03-02-04	Comisiones	183,000.00	0.00	0.00	183,000.00	0.00	183,000.00	11,908.00	48,369.00	26.43	11,908.00	48,369.00	26.43
3-1-1-03-04	Pensiones y Seguridad Social	176,101,000.00	0.00	0.00	176,101,000.00	0.00	176,101,000.00	14,475,886.00	60,006,085.00	34.07	14,475,886.00	60,006,085.00	34.07
3-1-1-03-04-01	Pensiones	99,151,000.00	0.00	0.00	99,151,000.00	0.00	99,151,000.00	8,308,646.00	34,423,658.00	34.72	8,308,646.00	34,423,658.00	34.72
3-1-1-03-04-02	Salud	72,498,000.00	0.00	0.00	72,498,000.00	0.00	72,498,000.00	5,808,840.00	24,116,127.00	33.26	5,808,840.00	24,116,127.00	33.26
3-1-1-03-04-03	Riesgos Profesionales	4,452,000.00	0.00	0.00	4,452,000.00	0.00	4,452,000.00	358,400.00	1,466,300.00	32.94	358,400.00	1,466,300.00	32.94
3-1-1-03-05	ICBF	29,460,000.00	0.00	0.00	29,460,000.00	0.00	29,460,000.00	2,067,240.00	9,308,500.00	31.60	2,067,240.00	9,308,500.00	31.60
3-1-1-03-06	SENA	19,640,000.00	0.00	0.00	19,640,000.00	0.00	19,640,000.00	1,378,160.00	5,731,440.00	29.18	1,378,160.00	5,731,440.00	29.18
3-1-1-03-07	Incremento Salarial - Aportes	18,804,000.00	0.00	0.00	18,804,000.00	0.00	18,804,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-6	RESERVAS PRESUPUESTALES	86,653,000.00	0.00	0.00	86,653,000.00	0.00	86,653,000.00	0.00	76,168,595.00	87.90	4,560,886.00	49,736,277.00	57.40
3-1-6-02	GASTOS GENERALES	76,168,595.00	0.00	0.00	76,168,595.00	0.00	76,168,595.00	0.00	76,168,595.00	100.00	4,560,886.00	49,736,277.00	65.30
3-1-6-02-01	Arrendamientos	15,370,496.00	0.00	0.00	15,370,496.00	0.00	15,370,496.00	0.00	15,370,496.00	100.00	50,000.00	15,320,496.00	99.67
3-1-6-02-03	Gastos de Computador	19,900,000.00	0.00	0.00	19,900,000.00	0.00	19,900,000.00	0.00	19,900,000.00	100.00	0.00	0.00	0.00
3-1-6-02-08	Mantenimiento y Reparaciones	31,081,129.00	0.00	0.00	31,081,129.00	0.00	31,081,129.00	0.00	31,081,129.00	100.00	1,646,602.00	29,434,527.00	94.70
3-1-6-02-08-01	Mantenimiento Entidad	31,081,129.00	0.00	0.00	31,081,129.00	0.00	31,081,129.00	0.00	31,081,129.00	100.00	1,646,602.00	29,434,527.00	94.70
3-1-6-02-09	Combustibles, Lubricantes y Llantas	2,116,970.00	0.00	0.00	2,116,970.00	0.00	2,116,970.00	0.00	2,116,970.00	100.00	0.00	2,116,970.00	100.00
3-1-6-02-10	Materiales y Suministros	7,700,000.00	0.00	0.00	7,700,000.00	0.00	7,700,000.00	0.00	7,700,000.00	100.00	2,864,284.00	2,864,284.00	37.20
3-1-6-99	Reservas Presupuestadas y no utilizadas	10,484,405.00	0.00	0.00	10,484,405.00	0.00	10,484,405.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSIÓN	64,026,175,000.00	0.00	0.00	64,026,175,000.00	0.00	64,026,175,000.00	9,357,423,642.52	34,126,345,462.21	53.30	4,217,637,653.00	9,654,876,030.20	15.08
3-3-1	DIRECTA	47,113,600,000.00	0.00	0.00	47,113,600,000.00	0.00	47,113,600,000.00	9,201,717,642.52	19,889,010,619.00	42.22	1,528,465,218.00	2,353,225,983.13	4.99
3-3-1-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	47,113,600,000.00	0.00	0.00	47,113,600,000.00	0.00	47,113,600,000.00	9,201,717,642.52	19,889,010,619.00	42.22	1,528,465,218.00	2,353,225,983.13	4.99
3-3-1-12-01	EJE SOCIAL	5,322,500,000.00	0.00	0.00	5,322,500,000.00	0.00	5,322,500,000.00	683,420,500.00	1,589,101,679.00	29.86	133,543,639.00	180,940,028.00	3.40
3-3-1-12-01-07	Capacidades y oportunidades para la generación de ingresos y empleo	5,322,500,000.00	0.00	0.00	5,322,500,000.00	0.00	5,322,500,000.00	683,420,500.00	1,589,101,679.00	29.86	133,543,639.00	180,940,028.00	3.40
3-3-1-12-01-07-0413	Politécnicos comunitarios y acciones empresariales solidarias	5,322,500,000.00	0.00	0.00	5,322,500,000.00	0.00	5,322,500,000.00	683,420,500.00	1,589,101,679.00	29.86	133,543,639.00	180,940,028.00	3.40
3-3-1-12-02	EJE URBANO REGIONAL	4,572,000,000.00	0.00	0.00	4,572,000,000.00	0.00	4,572,000,000.00	1,790,814,905.90	3,096,477,977.00	67.73	378,541,084.00	669,027,005.10	14.63
3-3-1-12-02-14	Región integrada para el desarrollo	4,572,000,000.00	0.00	0.00	4,572,000,000.00	0.00	4,572,000,000.00	1,790,814,905.90	3,096,477,977.00	67.73	378,541,084.00	669,027,005.10	14.63
3-3-1-12-02-14-0431	Desarrollo de redes de abastecimiento y administración de plazas de mercado distritales	4,572,000,000.00	0.00	0.00	4,572,000,000.00	0.00	4,572,000,000.00	1,790,814,905.90	3,096,477,977.00	67.73	378,541,084.00	669,027,005.10	14.63
3-3-1-12-03	EJE DE RECONCILIACIÓN	37,219,100,000.00	0.00	0.00	37,219,100,000.00	0.00	37,219,100,000.00	6,727,482,236.62	15,203,430,963.00	40.85	1,016,380,495.00	1,503,258,950.03	4.04
3-3-1-12-03-20	Atención integral de violencia, delincuencia y orden público	17,837,100,000.00	0.00	0.00	17,837,100,000.00	0.00	17,837,100,000.00	4,024,258,503.00	8,867,981,271.00	49.72	472,023,765.00	534,949,153.00	3.00
3-3-1-12-03-20-0414	Misión Bogotá para construir ciudadanía	17,837,100,000.00	0.00	0.00	17,837,100,000.00	0.00	17,837,100,000.00	4,024,258,503.00	8,867,981,271.00	49.72	472,023,765.00	534,949,153.00	3.00
3-3-1-12-03-29	Inclusión económica y desarrollo empresarial sectorial	19,382,000,000.00	0.00	0.00	19,382,000,000.00	0.00	19,382,000,000.00	2,703,223,733.62	6,335,449,692.00	32.69	544,356,730.00	968,309,797.03	5.00
3-3-1-12-03-29-0394	Apoyo a las localidades para la formalización y/o relocalización de los vendedores informales	2,854,000,000.00	0.00	0.00	2,854,000,000.00	0.00	2,854,000,000.00	473,917,000.00	2,228,157,212.00	78.07	288,579,888.00	459,945,677.00	16.12
3-3-1-12-03-29-7081	Fomento a la organización, formalización y/o	16,528,000,000.00	0.00	0.00	16,528,000,000.00	0.00	16,528,000,000.00	2,229,306,733.62	4,107,292,480.00	24.85	255,776,842.00	508,364,120.03	3.08

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

29-05-2008
09:53

Entidad 200 INSTITUTO PARA LA ECONOMIA SOCIAL - IPES		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: ABRIL											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO % 14=13/8
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-4	reubicación de vendedores ambulantes y estacionarios PASIVOS EXIGIBLES	929,003,000.00	0.00	0.00	929,003,000.00	0.00	929,003,000.00	155,706,000.00	155,706,000.00	16.76	90,891,000.00	90,891,000.00	9.78
3-3-7	RESERVAS PRESUPUESTALES	15,983,572,000.00	0.00	0.00	15,983,572,000.00	0.00	15,983,572,000.00	0.00	14,081,628,843.21	88.10	2,598,281,435.00	7,210,759,047.07	45.11
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	14,081,628,843.21	0.00	0.00	14,081,628,843.21	0.00	14,081,628,843.21	0.00	14,081,628,843.21	100.00	2,598,281,435.00	7,210,759,047.07	51.21
3-3-7-12-01	EJE SOCIAL	646,203,086.83	0.00	0.00	646,203,086.83	0.00	646,203,086.83	0.00	646,203,086.83	100.00	141,468,430.00	384,673,536.50	59.53
3-3-7-12-01-07	Capacidades y oportunidades para la generación de ingresos y empleo	646,203,086.83	0.00	0.00	646,203,086.83	0.00	646,203,086.83	0.00	646,203,086.83	100.00	141,468,430.00	384,673,536.50	59.53
3-3-7-12-01-07-0413	Politécnicos comunitarios y acciones empresariales solidarias	646,203,086.83	0.00	0.00	646,203,086.83	0.00	646,203,086.83	0.00	646,203,086.83	100.00	141,468,430.00	384,673,536.50	59.53
3-3-7-12-02	EJE URBANO REGIONAL	1,639,017,691.17	0.00	0.00	1,639,017,691.17	0.00	1,639,017,691.17	0.00	1,639,017,691.17	100.00	500,205,677.00	1,045,460,530.00	63.79
3-3-7-12-02-14	Región integrada para el desarrollo	1,639,017,691.17	0.00	0.00	1,639,017,691.17	0.00	1,639,017,691.17	0.00	1,639,017,691.17	100.00	500,205,677.00	1,045,460,530.00	63.79
3-3-7-12-02-14-0431	Desarrollo de redes de abastecimiento y administración de plazas de mercado distritales	1,639,017,691.17	0.00	0.00	1,639,017,691.17	0.00	1,639,017,691.17	0.00	1,639,017,691.17	100.00	500,205,677.00	1,045,460,530.00	63.79
3-3-7-12-03	EJE DE RECONCILIACIÓN	11,796,408,065.21	0.00	0.00	11,796,408,065.21	0.00	11,796,408,065.21	0.00	11,796,408,065.21	100.00	1,956,607,328.00	5,780,624,980.57	49.00
3-3-7-12-03-20	Atención integral de violencia, delincuencia y orden público	6,111,929,131.40	0.00	0.00	6,111,929,131.40	0.00	6,111,929,131.40	0.00	6,111,929,131.40	100.00	835,916,991.00	3,458,121,394.17	56.58
3-3-7-12-03-20-0414	Misión Bogotá para construir ciudadanía	6,111,929,131.40	0.00	0.00	6,111,929,131.40	0.00	6,111,929,131.40	0.00	6,111,929,131.40	100.00	835,916,991.00	3,458,121,394.17	56.58
3-3-7-12-03-29	Inclusión económica y desarrollo empresarial sectorial	5,684,478,933.81	0.00	0.00	5,684,478,933.81	0.00	5,684,478,933.81	0.00	5,684,478,933.81	100.00	1,120,690,337.00	2,322,503,586.40	40.86
3-3-7-12-03-29-0394	Apoyo a las localidades para la formalización y/o relocalización de los vendedores informales	217,774,624.43	0.00	0.00	217,774,624.43	0.00	217,774,624.43	0.00	217,774,624.43	100.00	4,297,968.00	178,045,472.00	81.76
3-3-7-12-03-29-7081	Fomento a la organización, formalización y/o reubicación de vendedores ambulantes y estacionarios	5,466,704,309.38	0.00	0.00	5,466,704,309.38	0.00	5,466,704,309.38	0.00	5,466,704,309.38	100.00	1,116,392,369.00	2,144,458,114.40	39.23
3-3-7-99	Reservas Presupuestadas y no utilizadas	1,901,943,156.79	0.00	0.00	1,901,943,156.79	0.00	1,901,943,156.79	0.00	0.00	0.00	0.00	0.00	0.00

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO