

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTAL**  
**SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO**

**EJECUCION DEL PRESUPUESTO DE RENTAS E INGRESOS**

Entidad		200 INSTITUTO PARA LA ECONOMIA SOCIAL - IPES		MES:		JUNIO					
Unidad Ejecutora		01 UNIDAD 01		VIGENCIA FISCAL:		2008					
RUBRO PRESUPUESTAL		PRESUPUESTO	MODIFICACIONES		PRESUPUESTO	RECAUDOS		EJECUCION PRESUPUESTAL %	SALDO POR RECAUDAR	RECURSOS RESERVAS	RECAUDO ACUMULADO RECURSOS RESERVAS
CODIGO	NOMBRE	INICIAL	MES (+/-)	ACUMULADO	DEFINITIVO	MES	ACUMULADO	(9 = 8 / 6)	10 = (6 - 8)	11	(12 = 8 + 11)
1	2	3	4	5	6 = (3 + 5)	7	8				
2	INGRESOS	66,108,433,000.00	0.00	0.00	66,108,433,000.00	569,972,410.00	25,837,189,117.29	39.08	40,271,243,882.71	0.00	25,837,189,117.29
2-1	INGRESOS CORRIENTES	7,935,000,000.00	0.00	0.00	7,935,000,000.00	141,905,510.00	1,360,738,653.00	17.15	6,574,261,347.00	0.00	1,360,738,653.00
2-1-2	NO TRIBUTARIOS	7,935,000,000.00	0.00	0.00	7,935,000,000.00	141,905,510.00	1,360,738,653.00	17.15	6,574,261,347.00	0.00	1,360,738,653.00
2-1-2-04	Rentas Contractuales	7,052,000,000.00	0.00	0.00	7,052,000,000.00	109,911,535.00	1,284,211,507.00	18.21	5,767,788,493.00	0.00	1,284,211,507.00
2-1-2-04-02	Arrendamientos	4,401,000,000.00	0.00	0.00	4,401,000,000.00	109,911,535.00	1,284,211,507.00	29.18	3,116,788,493.00	0.00	1,284,211,507.00
2-1-2-04-99	Otras Rentas Contractuales	2,651,000,000.00	0.00	0.00	2,651,000,000.00	0.00	0.00	0.00	2,651,000,000.00	0.00	0.00
2-1-2-99	Otros Ingresos No Tributarios	883,000,000.00	0.00	0.00	883,000,000.00	31,993,975.00	76,527,146.00	8.67	806,472,854.00	0.00	76,527,146.00
2-2	TRANSFERENCIAS	47,194,378,000.00	0.00	0.00	47,194,378,000.00	248,000,000.00	16,970,064,707.00	35.96	30,224,313,293.00	0.00	16,970,064,707.00
2-2-4	ADMINISTRACIÓN CENTRAL	47,194,378,000.00	0.00	0.00	47,194,378,000.00	248,000,000.00	16,970,064,707.00	35.96	30,224,313,293.00	0.00	16,970,064,707.00
2-2-4-01	Aporte Ordinario	47,194,378,000.00	0.00	0.00	47,194,378,000.00	248,000,000.00	16,970,064,707.00	35.96	30,224,313,293.00	0.00	16,970,064,707.00
2-2-4-01-01	Vigencia	40,034,205,000.00	0.00	0.00	40,034,205,000.00	228,000,000.00	12,911,564,571.00	32.25	27,122,640,429.00	0.00	12,911,564,571.00
2-2-4-01-02	Vigencia Anterior	7,160,173,000.00	0.00	0.00	7,160,173,000.00	20,000,000.00	4,058,500,136.00	56.68	3,101,672,864.00	0.00	4,058,500,136.00
2-2-4-01-02-01	Reservas	6,930,174,000.00	0.00	0.00	6,930,174,000.00	0.00	3,948,500,136.00	56.98	2,981,673,864.00	0.00	3,948,500,136.00
2-2-4-01-02-02	Pasivos Exigibles	229,999,000.00	0.00	0.00	229,999,000.00	20,000,000.00	110,000,000.00	47.83	119,999,000.00	0.00	110,000,000.00
2-4	RECURSOS DE CAPITAL	10,979,055,000.00	0.00	0.00	10,979,055,000.00	180,066,900.00	7,506,385,757.29	68.37	3,472,669,242.71	0.00	7,506,385,757.29
2-4-1	RECURSOS DEL BALANCE	9,859,055,000.00	0.00	0.00	9,859,055,000.00	172,591,320.00	6,308,226,645.81	63.98	3,550,828,354.19	0.00	6,308,226,645.81
2-4-1-03	Venta de Activos	20,000,000.00	0.00	0.00	20,000,000.00	124,400.00	4,673,166.00	23.37	15,326,834.00	0.00	4,673,166.00
2-4-1-05	Recursos Reservas	9,140,051,000.00	0.00	0.00	9,140,051,000.00	172,466,920.00	6,303,553,479.81	68.97	2,836,497,520.19	0.00	6,303,553,479.81
2-4-1-06	Recursos Pasivos Exigibles	699,004,000.00	0.00	0.00	699,004,000.00	0.00	0.00	0.00	699,004,000.00	0.00	0.00
2-4-3	RENDIMIENTOS POR OPERACIONES FINANCIERAS	0.00	0.00	0.00	0.00	7,475,580.00	81,159,111.48	0.00	-81,159,111.48	0.00	81,159,111.48
2-4-3-02	Rendimientos Provenientes de Recursos de Libre Destinación	0.00	0.00	0.00	0.00	7,475,580.00	81,159,111.48	0.00	-81,159,111.48	0.00	81,159,111.48
2-4-9	OTROS RECURSOS DE CAPITAL	1,120,000,000.00	0.00	0.00	1,120,000,000.00	0.00	1,117,000,000.00	99.73	3,000,000.00	0.00	1,117,000,000.00

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**RESPONSABLE DEL PRESUPUESTO**

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**ORDENADOR DEL GASTO**

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

16-07-2008  
03:59

Entidad		200 INSTITUTO PARA LA ECONOMIA SOCIAL - IPES		VIGENCIA FISCAL:										2008	
Unidad Ejecutora 01 UNIDAD 01												MES:		JUNIO	
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %			
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12		ACUMULADO 13	14=13/8	
			MES 4	ACUMULADO 5											
3	GASTOS	66,108,433,000.00	0.00	0.00	66,108,433,000.00	0.00	66,108,433,000.00	196,287,197.00	39,749,763,882.21	60.13	3,674,620,474.00	16,747,242,088.20	25.33		
3-1	GASTOS DE FUNCIONAMIENTO	2,082,258,000.00	0.00	0.00	2,082,258,000.00	0.00	2,082,258,000.00	193,263,858.00	886,712,489.00	42.58	210,628,218.00	832,918,556.00	40.00		
3-1-1	ADMINISTRATIVOS Y OPERATIVOS	1,995,605,000.00	0.00	0.00	1,995,605,000.00	0.00	1,995,605,000.00	193,263,858.00	810,543,894.00	40.62	206,266,960.00	777,174,419.00	38.94		
3-1-1-01	SERVICIOS PERSONALES	1,251,056,000.00	0.00	0.00	1,251,056,000.00	0.00	1,251,056,000.00	162,748,340.00	551,021,880.00	44.04	162,748,340.00	551,021,880.00	44.04		
3-1-1-01-01	Sueldos Personal de Nómina	553,473,000.00	0.00	0.00	553,473,000.00	0.00	553,473,000.00	52,253,621.00	283,286,257.00	51.18	52,253,621.00	283,286,257.00	51.18		
3-1-1-01-04	Gastos de Representación	72,554,000.00	0.00	17,000,000.00	89,554,000.00	0.00	89,554,000.00	7,887,087.00	40,695,347.00	45.44	7,887,087.00	40,695,347.00	45.44		
3-1-1-01-08	Bonificación por Servicios Prestados	18,409,000.00	0.00	0.00	18,409,000.00	0.00	18,409,000.00	0.00	12,866,628.00	69.89	0.00	12,866,628.00	69.89		
3-1-1-01-09	Honorarios	82,000,000.00	0.00	-17,000,000.00	65,000,000.00	0.00	65,000,000.00	1,384,500.00	7,710,675.00	11.86	1,384,500.00	7,710,675.00	11.86		
3-1-1-01-09-01	Honorarios Entidad	82,000,000.00	0.00	-17,000,000.00	65,000,000.00	0.00	65,000,000.00	1,384,500.00	7,710,675.00	11.86	1,384,500.00	7,710,675.00	11.86		
3-1-1-01-11	Prima Semestral	89,806,000.00	0.00	0.00	89,806,000.00	0.00	89,806,000.00	81,157,659.00	82,479,535.00	91.84	81,157,659.00	82,479,535.00	91.84		
3-1-1-01-13	Prima de Navidad	81,833,000.00	0.00	0.00	81,833,000.00	0.00	81,833,000.00	0.00	1,674,578.00	2.05	0.00	1,674,578.00	2.05		
3-1-1-01-14	Prima de Vacaciones	39,280,000.00	0.00	0.00	39,280,000.00	0.00	39,280,000.00	3,535,885.00	13,030,260.00	33.17	3,535,885.00	13,030,260.00	33.17		
3-1-1-01-15	Prima Técnica	202,463,000.00	0.00	0.00	202,463,000.00	0.00	202,463,000.00	15,719,656.00	91,598,029.00	45.24	15,719,656.00	91,598,029.00	45.24		
3-1-1-01-16	Prima de Antigüedad	5,133,000.00	0.00	0.00	5,133,000.00	0.00	5,133,000.00	425,242.00	2,768,606.00	53.94	425,242.00	2,768,606.00	53.94		
3-1-1-01-17	Prima Secretarial	880,000.00	0.00	0.00	880,000.00	0.00	880,000.00	64,551.00	415,923.00	47.26	64,551.00	415,923.00	47.26		
3-1-1-01-21	Vacaciones en Dinero	45,000,000.00	0.00	0.00	45,000,000.00	0.00	45,000,000.00	0.00	11,606,060.00	25.79	0.00	11,606,060.00	25.79		
3-1-1-01-24	Partida de Incremento Salarial	55,351,000.00	0.00	0.00	55,351,000.00	0.00	55,351,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-1-01-26	Bonificación Especial de Recreación	3,075,000.00	0.00	0.00	3,075,000.00	0.00	3,075,000.00	320,139.00	1,091,019.00	35.48	320,139.00	1,091,019.00	35.48		
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	1,799,000.00	0.00	0.00	1,799,000.00	0.00	1,799,000.00	0.00	1,798,963.00	100.00	0.00	1,798,963.00	100.00		
3-1-1-02	GASTOS GENERALES	362,129,000.00	0.00	0.00	362,129,000.00	0.00	362,129,000.00	0.00	99,689,799.00	27.53	13,003,102.00	66,320,324.00	18.31		
3-1-1-02-01	Arrendamientos	49,655,000.00	0.00	0.00	49,655,000.00	0.00	49,655,000.00	0.00	20,526,415.00	41.34	3,174,642.00	8,797,035.00	17.72		
3-1-1-02-03	Gastos de Computador	41,050,000.00	0.00	0.00	41,050,000.00	0.00	41,050,000.00	0.00	568,678.00	1.39	0.00	568,678.00	1.39		
3-1-1-02-04	Viáticos y Gastos de Viaje	5,434,000.00	0.00	0.00	5,434,000.00	0.00	5,434,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-1-02-05	Gastos de Transporte y Comunicación	12,000,000.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00	0.00	2,580,588.00	21.50	0.00	2,580,588.00	21.50		
3-1-1-02-06	Impresos y Publicaciones	6,552,000.00	0.00	0.00	6,552,000.00	0.00	6,552,000.00	0.00	4,817,750.00	73.53	4,782,000.00	4,817,750.00	73.53		
3-1-1-02-08	Mantenimiento y Reparaciones	90,363,000.00	0.00	0.00	90,363,000.00	0.00	90,363,000.00	0.00	33,378,322.00	36.94	4,538,797.00	12,660,535.00	14.01		
3-1-1-02-08-01	Mantenimiento Entidad	90,363,000.00	0.00	0.00	90,363,000.00	0.00	90,363,000.00	0.00	33,378,322.00	36.94	4,538,797.00	12,660,535.00	14.01		
3-1-1-02-09	Combustibles, Lubricantes y Llantas	6,737,000.00	0.00	0.00	6,737,000.00	0.00	6,737,000.00	0.00	1,981,500.00	29.41	507,663.00	1,059,192.00	15.72		
3-1-1-02-10	Materiales y Suministros	10,856,000.00	0.00	0.00	10,856,000.00	0.00	10,856,000.00	0.00	760,529.00	7.01	0.00	760,529.00	7.01		
3-1-1-02-11	Seguros	9,674,000.00	0.00	0.00	9,674,000.00	0.00	9,674,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-1-02-11-01	Seguros Entidad	9,674,000.00	0.00	0.00	9,674,000.00	0.00	9,674,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-1-02-13	Servicios Públicos	108,063,000.00	0.00	0.00	108,063,000.00	0.00	108,063,000.00	0.00	34,075,017.00	31.53	0.00	34,075,017.00	31.53		
3-1-1-02-14	Capacitación	8,500,000.00	0.00	0.00	8,500,000.00	0.00	8,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-1-02-15	Bienestar e Incentivos	4,500,000.00	0.00	0.00	4,500,000.00	0.00	4,500,000.00	0.00	800,000.00	17.78	0.00	800,000.00	17.78		
3-1-1-02-17	Impuestos, Tasas, Contribuciones, Derechos y Multas	3,545,000.00	0.00	0.00	3,545,000.00	0.00	3,545,000.00	0.00	31,000.00	0.87	0.00	31,000.00	0.87		
3-1-1-02-19	Salud Ocupacional	5,200,000.00	0.00	0.00	5,200,000.00	0.00	5,200,000.00	0.00	170,000.00	3.27	0.00	170,000.00	3.27		
3-1-1-03	APORTES PATRONALES	382,420,000.00	0.00	0.00	382,420,000.00	0.00	382,420,000.00	30,515,518.00	159,832,215.00	41.79	30,515,518.00	159,832,215.00	41.79		
3-1-1-03-01	Caja de Compensación	39,280,000.00	0.00	0.00	39,280,000.00	0.00	39,280,000.00	2,163,090.00	15,787,710.00	40.19	2,163,090.00	15,787,710.00	40.19		
3-1-1-03-02	Cesantías	99,135,000.00	0.00	0.00	99,135,000.00	0.00	99,135,000.00	8,783,012.00	30,653,011.00	30.92	8,783,012.00	30,653,011.00	30.92		

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

16-07-2008  
03:59

Entidad 200 INSTITUTO PARA LA ECONOMIA SOCIAL - IPES		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: JUNIO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-1-03-02-01	Cesantías FONCEP	9,158,000.00	0.00	0.00	9,158,000.00	0.00	9,158,000.00	1,599,832.00	4,704,630.00	51.37	1,599,832.00	4,704,630.00	51.37
3-1-1-03-02-02	Cesantías FONDOS	89,794,000.00	0.00	0.00	89,794,000.00	0.00	89,794,000.00	7,151,183.00	25,854,281.00	28.79	7,151,183.00	25,854,281.00	28.79
3-1-1-03-02-04	Comisiones	183,000.00	0.00	0.00	183,000.00	0.00	183,000.00	31,997.00	94,100.00	51.42	31,997.00	94,100.00	51.42
3-1-1-03-04	Pensiones y Seguridad Social	176,101,000.00	0.00	0.00	176,101,000.00	0.00	176,101,000.00	15,243,236.00	90,434,024.00	51.35	15,243,236.00	90,434,024.00	51.35
3-1-1-03-04-01	Pensiones	99,151,000.00	0.00	0.00	99,151,000.00	0.00	99,151,000.00	8,742,532.00	51,875,321.00	52.32	8,742,532.00	51,875,321.00	52.32
3-1-1-03-04-02	Salud	72,498,000.00	0.00	0.00	72,498,000.00	0.00	72,498,000.00	6,128,604.00	36,349,703.00	50.14	6,128,604.00	36,349,703.00	50.14
3-1-1-03-04-03	Riesgos Profesionales	4,452,000.00	0.00	0.00	4,452,000.00	0.00	4,452,000.00	372,100.00	2,209,000.00	49.62	372,100.00	2,209,000.00	49.62
3-1-1-03-05	ICBF	29,460,000.00	0.00	0.00	29,460,000.00	0.00	29,460,000.00	2,884,120.00	14,347,430.00	48.70	2,884,120.00	14,347,430.00	48.70
3-1-1-03-06	SENA	19,640,000.00	0.00	0.00	19,640,000.00	0.00	19,640,000.00	1,442,060.00	8,610,040.00	43.84	1,442,060.00	8,610,040.00	43.84
3-1-1-03-07	Incremento Salarial - Aportes	18,804,000.00	0.00	0.00	18,804,000.00	0.00	18,804,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-6	RESERVAS PRESUPUESTALES	86,653,000.00	0.00	0.00	86,653,000.00	0.00	86,653,000.00	0.00	76,168,595.00	87.90	4,361,258.00	55,744,137.00	64.33
3-1-6-02	GASTOS GENERALES	76,168,595.00	0.00	0.00	76,168,595.00	0.00	76,168,595.00	0.00	76,168,595.00	100.00	4,361,258.00	55,744,137.00	73.19
3-1-6-02-01	Arrendamientos	15,370,496.00	0.00	0.00	15,370,496.00	0.00	15,370,496.00	0.00	15,370,496.00	100.00	0.00	15,320,496.00	99.67
3-1-6-02-03	Gastos de Computador	19,900,000.00	0.00	0.00	19,900,000.00	0.00	19,900,000.00	0.00	19,900,000.00	100.00	0.00	0.00	0.00
3-1-6-02-08	Mantenimiento y Reparaciones	31,081,129.00	0.00	0.00	31,081,129.00	0.00	31,081,129.00	0.00	31,081,129.00	100.00	0.00	31,081,129.00	100.00
3-1-6-02-08-01	Mantenimiento Entidad	31,081,129.00	0.00	0.00	31,081,129.00	0.00	31,081,129.00	0.00	31,081,129.00	100.00	0.00	31,081,129.00	100.00
3-1-6-02-09	Combustibles, Lubricantes y Llantas	2,116,970.00	0.00	0.00	2,116,970.00	0.00	2,116,970.00	0.00	2,116,970.00	100.00	0.00	2,116,970.00	100.00
3-1-6-02-10	Materiales y Suministros	7,700,000.00	0.00	0.00	7,700,000.00	0.00	7,700,000.00	0.00	7,700,000.00	100.00	4,361,258.00	7,225,542.00	93.84
3-1-6-99	Reservas Presupuestadas y no utilizadas	10,484,405.00	0.00	0.00	10,484,405.00	0.00	10,484,405.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSIÓN	64,026,175,000.00	0.00	0.00	64,026,175,000.00	0.00	64,026,175,000.00	3,023,339.00	38,863,051,393.21	60.70	3,463,992,256.00	15,914,323,532.20	24.86
3-3-1	DIRECTA	47,113,600,000.00	0.00	0.00	47,113,600,000.00	0.00	47,113,600,000.00	3,023,339.00	24,564,579,518.00	52.14	2,473,189,937.00	6,787,855,312.13	14.41
3-3-1-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	47,113,600,000.00	-22,552,043,819.00	-22,552,043,819.00	24,561,556,181.00	0.00	24,561,556,181.00	0.00	24,561,556,179.00	100.00	2,470,166,598.00	6,784,831,973.13	27.62
3-3-1-12-01	EJE SOCIAL	5,322,500,000.00	-3,168,975,501.00	-3,168,975,501.00	2,153,524,499.00	0.00	2,153,524,499.00	0.00	2,153,524,499.00	100.00	169,717,745.00	505,171,550.00	23.46
3-3-1-12-01-07	Capacidades y oportunidades para la generación de ingresos y empleo	5,322,500,000.00	-3,168,975,501.00	-3,168,975,501.00	2,153,524,499.00	0.00	2,153,524,499.00	0.00	2,153,524,499.00	100.00	169,717,745.00	505,171,550.00	23.46
3-3-1-12-01-07-0413	Politécnicos comunitarios y acciones empresariales solidarias	5,322,500,000.00	-3,168,975,501.00	-3,168,975,501.00	2,153,524,499.00	0.00	2,153,524,499.00	0.00	2,153,524,499.00	100.00	169,717,745.00	505,171,550.00	23.46
3-3-1-12-02	EJE URBANO REGIONAL	4,572,000,000.00	-1,212,081,548.00	-1,212,081,548.00	3,359,918,452.00	0.00	3,359,918,452.00	0.00	3,359,918,451.00	100.00	279,627,538.00	1,310,243,714.10	39.00
3-3-1-12-02-14	Región integrada para el desarrollo	4,572,000,000.00	-1,212,081,548.00	-1,212,081,548.00	3,359,918,452.00	0.00	3,359,918,452.00	0.00	3,359,918,451.00	100.00	279,627,538.00	1,310,243,714.10	39.00
3-3-1-12-02-14-0431	Desarrollo de redes de abastecimiento y administración de plazas de mercado distritales	4,572,000,000.00	-1,212,081,548.00	-1,212,081,548.00	3,359,918,452.00	0.00	3,359,918,452.00	0.00	3,359,918,451.00	100.00	279,627,538.00	1,310,243,714.10	39.00
3-3-1-12-03	EJE DE RECONCILIACIÓN	37,219,100,000.00	-18,170,986,770.00	-18,170,986,770.00	19,048,113,230.00	0.00	19,048,113,230.00	0.00	19,048,113,229.00	100.00	2,020,821,315.00	4,969,416,709.03	26.09
3-3-1-12-03-20	Atención integral de violencia, delincuencia y orden público	17,837,100,000.00	-5,749,505,596.00	-5,749,505,596.00	12,087,594,404.00	0.00	12,087,594,404.00	0.00	12,087,594,404.00	100.00	1,199,600,842.00	2,650,632,479.00	21.93
3-3-1-12-03-20-0414	Misión Bogotá para construir ciudadanía	17,837,100,000.00	-5,749,505,596.00	-5,749,505,596.00	12,087,594,404.00	0.00	12,087,594,404.00	0.00	12,087,594,404.00	100.00	1,199,600,842.00	2,650,632,479.00	21.93
3-3-1-12-03-29	Inclusión económica y desarrollo empresarial sectorial	19,382,000,000.00	-12,421,481,174.00	-12,421,481,174.00	6,960,518,826.00	0.00	6,960,518,826.00	0.00	6,960,518,825.00	100.00	821,220,473.00	2,318,784,230.03	33.31
3-3-1-12-03-29-0394	Apoyo a las localidades para la formalización y/o relocalización de los vendedores informales	2,854,000,000.00	-547,574,788.00	-547,574,788.00	2,306,425,212.00	0.00	2,306,425,212.00	0.00	2,306,425,212.00	100.00	212,970,558.00	887,168,254.00	38.47
3-3-1-12-03-29-7081	Fomento a la organización, formalización y/o	16,528,000,000.00	-11,873,906,386.00	-11,873,906,386.00	4,654,093,614.00	0.00	4,654,093,614.00	0.00	4,654,093,613.00	100.00	608,249,915.00	1,431,615,976.03	30.76

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

16-07-2008  
03:59

Entidad 200 INSTITUTO PARA LA ECONOMIA SOCIAL - IPES		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: JUNIO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-13	reubicación de vendedores ambulantes y estacionarios Bogotá positiva: para vivir mejor	0.00	22,552,043,819.00	22,552,043,819.00	22,552,043,819.00	0.00	22,552,043,819.00	3,023,339.00	3,023,339.00	0.01	3,023,339.00	3,023,339.00	0.01
3-3-1-13-01	Ciudad de derechos	0.00	22,004,469,031.00	22,004,469,031.00	22,004,469,031.00	0.00	22,004,469,031.00	3,023,339.00	3,023,339.00	0.01	3,023,339.00	3,023,339.00	0.01
3-3-1-13-01-04	Bogotá bien alimentada	0.00	1,612,081,548.00	1,612,081,548.00	1,612,081,548.00	0.00	1,612,081,548.00	114,046.00	114,046.00	0.01	114,046.00	114,046.00	0.01
3-3-1-13-01-04-0431	Desarrollo de redes de abastecimiento y administración de plazas de mercado distritales	0.00	1,612,081,548.00	1,612,081,548.00	1,612,081,548.00	0.00	1,612,081,548.00	114,046.00	114,046.00	0.01	114,046.00	114,046.00	0.01
3-3-1-13-01-05	Alternativas productivas para la generación de ingresos para poblaciones vulnerables	0.00	20,392,387,483.00	20,392,387,483.00	20,392,387,483.00	0.00	20,392,387,483.00	2,909,293.00	2,909,293.00	0.01	2,909,293.00	2,909,293.00	0.01
3-3-1-13-01-05-0414	Misión Bogotá: formando para el futuro	0.00	6,280,505,596.00	6,280,505,596.00	6,280,505,596.00	0.00	6,280,505,596.00	1,646,400.00	1,646,400.00	0.03	1,646,400.00	1,646,400.00	0.03
3-3-1-13-01-05-0604	Formación y capacitación para el empleo de población informal y vulnerable	0.00	1,168,975,501.00	1,168,975,501.00	1,168,975,501.00	0.00	1,168,975,501.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-01-05-0609	Apoyo al emprendimiento empresarial en el sector informal y en poblaciones específicas	0.00	2,050,000,000.00	2,050,000,000.00	2,050,000,000.00	0.00	2,050,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-01-05-7081	Organización y regulación de actividades comerciales informales, desarrolladas en el espacio público	0.00	10,892,906,386.00	10,892,906,386.00	10,892,906,386.00	0.00	10,892,906,386.00	1,262,893.00	1,262,893.00	0.01	1,262,893.00	1,262,893.00	0.01
3-3-1-13-06	Gestión pública efectiva y transparente	0.00	547,574,788.00	547,574,788.00	547,574,788.00	0.00	547,574,788.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-06-49	Desarrollo institucional integral	0.00	547,574,788.00	547,574,788.00	547,574,788.00	0.00	547,574,788.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-06-49-0611	Fortalecimiento institucional	0.00	547,574,788.00	547,574,788.00	547,574,788.00	0.00	547,574,788.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-4	PASIVOS EXIGIBLES	929,003,000.00	0.00	0.00	929,003,000.00	0.00	929,003,000.00	0.00	216,843,032.00	23.34	0.00	90,891,000.00	9.78
3-3-7	RESERVAS PRESUPUESTALES	15,983,572,000.00	0.00	0.00	15,983,572,000.00	0.00	15,983,572,000.00	0.00	14,081,628,843.21	88.10	990,802,319.00	9,035,577,220.07	56.53
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	14,081,628,843.21	0.00	0.00	14,081,628,843.21	0.00	14,081,628,843.21	0.00	14,081,628,843.21	100.00	990,802,319.00	9,035,577,220.07	64.17
3-3-7-12-01	EJE SOCIAL	646,203,086.83	0.00	0.00	646,203,086.83	0.00	646,203,086.83	0.00	646,203,086.83	100.00	69,640,572.00	482,212,942.50	74.62
3-3-7-12-01-07	Capacidades y oportunidades para la generación de ingresos y empleo	646,203,086.83	0.00	0.00	646,203,086.83	0.00	646,203,086.83	0.00	646,203,086.83	100.00	69,640,572.00	482,212,942.50	74.62
3-3-7-12-01-07-0413	Politécnicos comunitarios y acciones empresariales solidarias	646,203,086.83	0.00	0.00	646,203,086.83	0.00	646,203,086.83	0.00	646,203,086.83	100.00	69,640,572.00	482,212,942.50	74.62
3-3-7-12-02	EJE URBANO REGIONAL	1,639,017,691.17	0.00	0.00	1,639,017,691.17	0.00	1,639,017,691.17	0.00	1,639,017,691.17	100.00	95,671,924.00	1,097,414,456.00	66.96
3-3-7-12-02-14	Región integrada para el desarrollo	1,639,017,691.17	0.00	0.00	1,639,017,691.17	0.00	1,639,017,691.17	0.00	1,639,017,691.17	100.00	95,671,924.00	1,097,414,456.00	66.96
3-3-7-12-02-14-0431	Desarrollo de redes de abastecimiento y administración de plazas de mercado distritales	1,639,017,691.17	0.00	0.00	1,639,017,691.17	0.00	1,639,017,691.17	0.00	1,639,017,691.17	100.00	95,671,924.00	1,097,414,456.00	66.96
3-3-7-12-03	EJE DE RECONCILIACIÓN	11,796,408,065.21	0.00	0.00	11,796,408,065.21	0.00	11,796,408,065.21	0.00	11,796,408,065.21	100.00	825,489,823.00	7,455,949,821.57	63.21
3-3-7-12-03-20	Atención integral de violencia, delincuencia y orden público	6,111,929,131.40	0.00	0.00	6,111,929,131.40	0.00	6,111,929,131.40	0.00	6,111,929,131.40	100.00	459,041,088.00	4,495,544,860.17	73.55
3-3-7-12-03-20-0414	Misión Bogotá para construir ciudadanía	6,111,929,131.40	0.00	0.00	6,111,929,131.40	0.00	6,111,929,131.40	0.00	6,111,929,131.40	100.00	459,041,088.00	4,495,544,860.17	73.55
3-3-7-12-03-29	Inclusión económica y desarrollo empresarial sectorial	5,684,478,933.81	0.00	0.00	5,684,478,933.81	0.00	5,684,478,933.81	0.00	5,684,478,933.81	100.00	366,448,735.00	2,960,404,961.40	52.08
3-3-7-12-03-29-0394	Apoyo a las localidades para la formalización y/o relocalización de los vendedores informales	217,774,624.43	0.00	0.00	217,774,624.43	0.00	217,774,624.43	0.00	217,774,624.43	100.00	1,600,000.00	182,765,472.00	83.92
3-3-7-12-03-29-7081	Fomento a la organización, formalización y/o reubicación de vendedores ambulantes y estacionarios	5,466,704,309.38	0.00	0.00	5,466,704,309.38	0.00	5,466,704,309.38	0.00	5,466,704,309.38	100.00	364,848,735.00	2,777,639,489.40	50.81

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

16-07-2008  
03:59

Entidad		200 INSTITUTO PARA LA ECONOMIA SOCIAL - IPES		VIGENCIA FISCAL:										2008	
Unidad Ejecutora		01 UNIDAD 01		MES:										JUNIO	
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %			
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES		ACUMULADO	MES		ACUMULADO		
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	12	13	14=13/8			
4	5	6	7	8	9	10	11	12	13	14	15	16			
3-3-7-99	Reservas Presupuestadas y no utilizadas	1,901,943,156.79	0.00	0.00	1,901,943,156.79	0.00	1,901,943,156.79	0.00	0.00	0.00	0.00	0.00			

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RESPONSABLE DEL PRESUPUESTO

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ORDENADOR DEL GASTO