

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTAL**  
**SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO**

**EJECUCION DEL PRESUPUESTO DE RENTAS E INGRESOS**

Entidad		200 INSTITUTO PARA LA ECONOMIA SOCIAL - IPES		MES:		JULIO					
Unidad Ejecutora		01 UNIDAD 01		VIGENCIA FISCAL:		2008					
RUBRO PRESUPUESTAL		PRESUPUESTO	MODIFICACIONES		PRESUPUESTO	RECAUDOS		EJECUCION PRESUPUESTAL %	SALDO POR RECAUDAR	RECURSOS RESERVAS	RECAUDO ACUMULADO RECURSOS RESERVAS
CODIGO	NOMBRE	INICIAL	MES (+/-)	ACUMULADO	DEFINITIVO	MES	ACUMULADO	(9 = 8 / 6)	10 = (6 - 8)	11	(12 = 8 + 11)
1	2	3	4	5	6 = (3 + 5)	7	8				
2	INGRESOS	66,108,433,000.00	0.00	0.00	66,108,433,000.00	983,471,545.00	26,820,660,662.29	40.57	39,287,772,337.71	0.00	26,820,660,662.29
2-1	INGRESOS CORRIENTES	7,935,000,000.00	0.00	0.00	7,935,000,000.00	705,964,256.00	2,066,702,909.00	26.05	5,868,297,091.00	0.00	2,066,702,909.00
2-1-2	NO TRIBUTARIOS	7,935,000,000.00	0.00	0.00	7,935,000,000.00	705,964,256.00	2,066,702,909.00	26.05	5,868,297,091.00	0.00	2,066,702,909.00
2-1-2-04	Rentas Contractuales	7,052,000,000.00	0.00	0.00	7,052,000,000.00	682,085,856.00	1,966,297,363.00	27.88	5,085,702,637.00	0.00	1,966,297,363.00
2-1-2-04-02	Arrendamientos	4,401,000,000.00	0.00	0.00	4,401,000,000.00	414,484,236.00	1,698,695,743.00	38.60	2,702,304,257.00	0.00	1,698,695,743.00
2-1-2-04-99	Otras Rentas Contractuales	2,651,000,000.00	0.00	0.00	2,651,000,000.00	267,601,620.00	267,601,620.00	10.09	2,383,398,380.00	0.00	267,601,620.00
2-1-2-99	Otros Ingresos No Tributarios	883,000,000.00	0.00	0.00	883,000,000.00	23,878,400.00	100,405,546.00	11.37	782,594,454.00	0.00	100,405,546.00
2-2	TRANSFERENCIAS	47,194,378,000.00	0.00	0.00	47,194,378,000.00	170,000,000.00	17,140,064,707.00	36.32	30,054,313,293.00	0.00	17,140,064,707.00
2-2-4	ADMINISTRACIÓN CENTRAL	47,194,378,000.00	0.00	0.00	47,194,378,000.00	170,000,000.00	17,140,064,707.00	36.32	30,054,313,293.00	0.00	17,140,064,707.00
2-2-4-01	Aporte Ordinario	47,194,378,000.00	0.00	0.00	47,194,378,000.00	170,000,000.00	17,140,064,707.00	36.32	30,054,313,293.00	0.00	17,140,064,707.00
2-2-4-01-01	Vigencia	40,034,205,000.00	0.00	0.00	40,034,205,000.00	170,000,000.00	13,081,564,571.00	32.68	26,952,640,429.00	0.00	13,081,564,571.00
2-2-4-01-02	Vigencia Anterior	7,160,173,000.00	0.00	0.00	7,160,173,000.00	0.00	4,058,500,136.00	56.68	3,101,672,864.00	0.00	4,058,500,136.00
2-2-4-01-02-01	Reservas	6,930,174,000.00	0.00	0.00	6,930,174,000.00	0.00	3,948,500,136.00	56.98	2,981,673,864.00	0.00	3,948,500,136.00
2-2-4-01-02-02	Pasivos Exigibles	229,999,000.00	0.00	0.00	229,999,000.00	0.00	110,000,000.00	47.83	119,999,000.00	0.00	110,000,000.00
2-4	RECURSOS DE CAPITAL	10,979,055,000.00	0.00	0.00	10,979,055,000.00	107,507,289.00	7,613,893,046.29	69.35	3,365,161,953.71	0.00	7,613,893,046.29
2-4-1	RECURSOS DEL BALANCE	9,859,055,000.00	0.00	0.00	9,859,055,000.00	100,062,187.00	6,408,288,832.81	65.00	3,450,766,167.19	0.00	6,408,288,832.81
2-4-1-03	Venta de Activos	20,000,000.00	0.00	0.00	20,000,000.00	62,187.00	4,735,353.00	23.68	15,264,647.00	0.00	4,735,353.00
2-4-1-05	Recursos Reservas	9,140,051,000.00	0.00	0.00	9,140,051,000.00	100,000,000.00	6,403,553,479.81	70.06	2,736,497,520.19	0.00	6,403,553,479.81
2-4-1-06	Recursos Pasivos Exigibles	699,004,000.00	0.00	0.00	699,004,000.00	0.00	0.00	0.00	699,004,000.00	0.00	0.00
2-4-3	RENDIMIENTOS POR OPERACIONES FINANCIERAS	0.00	0.00	0.00	0.00	7,445,102.00	88,604,213.48	0.00	-88,604,213.48	0.00	88,604,213.48
2-4-3-02	Rendimientos Provenientes de Recursos de Libre Destinación	0.00	0.00	0.00	0.00	7,445,102.00	88,604,213.48	0.00	-88,604,213.48	0.00	88,604,213.48
2-4-9	OTROS RECURSOS DE CAPITAL	1,120,000,000.00	0.00	0.00	1,120,000,000.00	0.00	1,117,000,000.00	99.73	3,000,000.00	0.00	1,117,000,000.00

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**RESPONSABLE DEL PRESUPUESTO**

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**ORDENADOR DEL GASTO**

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

20-08-2008  
12:07

Entidad		200 INSTITUTO PARA LA ECONOMIA SOCIAL - IPES		VIGENCIA FISCAL:										2008	
Unidad Ejecutora 01 UNIDAD 01												MES:		JULIO	
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %			
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		AUTORIZACION DE GIRO		14=13/8		
			MES 4	ACUMULADO 5							MES 12	ACUMULADO 13			
3	GASTOS	66,108,433,000.00	0.00	0.00	66,108,433,000.00	0.00	66,108,433,000.00	6,075,416,904.00	45,825,180,786.21	69.32	3,297,945,156.00	20,045,187,244.20	30.32		
3-1	GASTOS DE FUNCIONAMIENTO	2,082,258,000.00	0.00	0.00	2,082,258,000.00	0.00	2,082,258,000.00	163,853,211.00	1,050,565,700.00	50.45	119,084,947.00	952,003,503.00	45.72		
3-1-1	ADMINISTRATIVOS Y OPERATIVOS	1,995,605,000.00	0.00	0.00	1,995,605,000.00	0.00	1,995,605,000.00	163,853,211.00	974,397,105.00	48.83	119,084,947.00	896,259,366.00	44.91		
3-1-1-01	SERVICIOS PERSONALES	1,251,056,000.00	0.00	0.00	1,251,056,000.00	0.00	1,251,056,000.00	70,748,097.00	621,769,977.00	49.70	70,748,097.00	621,769,977.00	49.70		
3-1-1-01-01	Sueldos Personal de Nómina	553,473,000.00	0.00	0.00	553,473,000.00	0.00	553,473,000.00	46,379,570.00	329,665,827.00	59.56	46,379,570.00	329,665,827.00	59.56		
3-1-1-01-04	Gastos de Representación	72,554,000.00	0.00	17,000,000.00	89,554,000.00	0.00	89,554,000.00	7,642,821.00	48,338,168.00	53.98	7,642,821.00	48,338,168.00	53.98		
3-1-1-01-08	Bonificación por Servicios Prestados	18,409,000.00	0.00	0.00	18,409,000.00	0.00	18,409,000.00	0.00	12,866,628.00	69.89	0.00	12,866,628.00	69.89		
3-1-1-01-09	Honorarios	82,000,000.00	0.00	-17,000,000.00	65,000,000.00	0.00	65,000,000.00	692,250.00	8,402,925.00	12.93	692,250.00	8,402,925.00	12.93		
3-1-1-01-09-01	Honorarios Entidad	82,000,000.00	0.00	-17,000,000.00	65,000,000.00	0.00	65,000,000.00	692,250.00	8,402,925.00	12.93	692,250.00	8,402,925.00	12.93		
3-1-1-01-11	Prima Semestral	89,806,000.00	0.00	0.00	89,806,000.00	0.00	89,806,000.00	0.00	82,479,535.00	91.84	0.00	82,479,535.00	91.84		
3-1-1-01-13	Prima de Navidad	81,833,000.00	0.00	0.00	81,833,000.00	0.00	81,833,000.00	0.00	1,674,578.00	2.05	0.00	1,674,578.00	2.05		
3-1-1-01-14	Prima de Vacaciones	39,280,000.00	0.00	0.00	39,280,000.00	0.00	39,280,000.00	0.00	13,030,260.00	33.17	0.00	13,030,260.00	33.17		
3-1-1-01-15	Prima Técnica	202,463,000.00	0.00	0.00	202,463,000.00	0.00	202,463,000.00	15,544,249.00	107,142,278.00	52.92	15,544,249.00	107,142,278.00	52.92		
3-1-1-01-16	Prima de Antigüedad	5,133,000.00	0.00	0.00	5,133,000.00	0.00	5,133,000.00	423,310.00	3,191,916.00	62.18	423,310.00	3,191,916.00	62.18		
3-1-1-01-17	Prima Secretarial	880,000.00	0.00	0.00	880,000.00	0.00	880,000.00	65,897.00	481,820.00	54.75	65,897.00	481,820.00	54.75		
3-1-1-01-21	Vacaciones en Dinero	45,000,000.00	0.00	0.00	45,000,000.00	0.00	45,000,000.00	0.00	11,606,060.00	25.79	0.00	11,606,060.00	25.79		
3-1-1-01-24	Partida de Incremento Salarial	55,351,000.00	0.00	0.00	55,351,000.00	0.00	55,351,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-1-01-26	Bonificación Especial de Recreación	3,075,000.00	0.00	0.00	3,075,000.00	0.00	3,075,000.00	0.00	1,091,019.00	35.48	0.00	1,091,019.00	35.48		
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	1,799,000.00	0.00	0.00	1,799,000.00	0.00	1,799,000.00	0.00	1,798,963.00	100.00	0.00	1,798,963.00	100.00		
3-1-1-02	GASTOS GENERALES	362,129,000.00	0.00	0.00	362,129,000.00	0.00	362,129,000.00	66,804,004.00	166,493,803.00	45.98	22,035,740.00	88,356,064.00	24.40		
3-1-1-02-01	Arrendamientos	49,655,000.00	0.00	0.00	49,655,000.00	0.00	49,655,000.00	0.00	20,526,415.00	41.34	2,932,345.00	11,729,380.00	23.62		
3-1-1-02-03	Gastos de Computador	41,050,000.00	0.00	0.00	41,050,000.00	0.00	41,050,000.00	104,400.00	673,078.00	1.64	104,400.00	673,078.00	1.64		
3-1-1-02-04	Viáticos y Gastos de Viaje	5,434,000.00	0.00	0.00	5,434,000.00	0.00	5,434,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-1-02-05	Gastos de Transporte y Comunicación	12,000,000.00	0.00	0.00	12,000,000.00	0.00	12,000,000.00	2,209,569.00	4,790,157.00	39.92	459,569.00	3,040,157.00	25.33		
3-1-1-02-06	Impresos y Publicaciones	6,552,000.00	0.00	0.00	6,552,000.00	0.00	6,552,000.00	12,000.00	4,829,750.00	73.71	12,000.00	4,829,750.00	73.71		
3-1-1-02-08	Mantenimiento y Reparaciones	90,363,000.00	0.00	0.00	90,363,000.00	0.00	90,363,000.00	49,548,249.00	82,926,571.00	91.77	5,026,558.00	17,687,093.00	19.57		
3-1-1-02-08-01	Mantenimiento Entidad	90,363,000.00	0.00	0.00	90,363,000.00	0.00	90,363,000.00	49,548,249.00	82,926,571.00	91.77	5,026,558.00	17,687,093.00	19.57		
3-1-1-02-09	Combustibles, Lubricantes y Llantas	6,737,000.00	0.00	0.00	6,737,000.00	0.00	6,737,000.00	2,255,000.00	4,236,500.00	62.88	826,082.00	1,885,274.00	27.98		
3-1-1-02-10	Materiales y Suministros	10,856,000.00	0.00	0.00	10,856,000.00	0.00	10,856,000.00	110,570.00	871,099.00	8.02	110,570.00	871,099.00	8.02		
3-1-1-02-11	Seguros	9,674,000.00	0.00	0.00	9,674,000.00	0.00	9,674,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-1-02-11-01	Seguros Entidad	9,674,000.00	0.00	0.00	9,674,000.00	0.00	9,674,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-1-02-13	Servicios Públicos	108,063,000.00	0.00	0.00	108,063,000.00	0.00	108,063,000.00	9,504,216.00	43,579,233.00	40.33	9,504,216.00	43,579,233.00	40.33		
3-1-1-02-14	Capacitación	8,500,000.00	0.00	0.00	8,500,000.00	0.00	8,500,000.00	2,580,000.00	2,580,000.00	30.35	2,580,000.00	2,580,000.00	30.35		
3-1-1-02-15	Bienestar e Incentivos	4,500,000.00	0.00	0.00	4,500,000.00	0.00	4,500,000.00	480,000.00	1,280,000.00	28.44	480,000.00	1,280,000.00	28.44		
3-1-1-02-17	Impuestos, Tasas, Contribuciones, Derechos y Multas	3,545,000.00	0.00	0.00	3,545,000.00	0.00	3,545,000.00	0.00	31,000.00	0.87	0.00	31,000.00	0.87		
3-1-1-02-19	Salud Ocupacional	5,200,000.00	0.00	0.00	5,200,000.00	0.00	5,200,000.00	0.00	170,000.00	3.27	0.00	170,000.00	3.27		
3-1-1-03	APORTES PATRONALES	382,420,000.00	0.00	0.00	382,420,000.00	0.00	382,420,000.00	26,301,110.00	186,133,325.00	48.67	26,301,110.00	186,133,325.00	48.67		
3-1-1-03-01	Caja de Compensación	39,280,000.00	0.00	0.00	39,280,000.00	0.00	39,280,000.00	2,978,040.00	18,765,750.00	47.77	2,978,040.00	18,765,750.00	47.77		
3-1-1-03-02	Cesantías	99,135,000.00	0.00	0.00	99,135,000.00	0.00	99,135,000.00	3,879,821.00	34,532,832.00	34.83	3,879,821.00	34,532,832.00	34.83		

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

20-08-2008  
12:07

Entidad 200 INSTITUTO PARA LA ECONOMIA SOCIAL - IPES		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: JULIO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-1-03-02-01	Cesantías FONCEP	9,158,000.00	0.00	0.00	9,158,000.00	0.00	9,158,000.00	513,173.00	5,217,803.00	56.98	513,173.00	5,217,803.00	56.98
3-1-1-03-02-02	Cesantías FONDOS	89,794,000.00	0.00	0.00	89,794,000.00	0.00	89,794,000.00	3,356,385.00	29,210,666.00	32.53	3,356,385.00	29,210,666.00	32.53
3-1-1-03-02-04	Comisiones	183,000.00	0.00	0.00	183,000.00	0.00	183,000.00	10,263.00	104,363.00	57.03	10,263.00	104,363.00	57.03
3-1-1-03-04	Pensiones y Seguridad Social	176,101,000.00	0.00	0.00	176,101,000.00	0.00	176,101,000.00	15,720,699.00	106,154,723.00	60.28	15,720,699.00	106,154,723.00	60.28
3-1-1-03-04-01	Pensiones	99,151,000.00	0.00	0.00	99,151,000.00	0.00	99,151,000.00	9,027,040.00	60,902,361.00	61.42	9,027,040.00	60,902,361.00	61.42
3-1-1-03-04-02	Salud	72,498,000.00	0.00	0.00	72,498,000.00	0.00	72,498,000.00	6,327,859.00	42,677,562.00	58.87	6,327,859.00	42,677,562.00	58.87
3-1-1-03-04-03	Riesgos Profesionales	4,452,000.00	0.00	0.00	4,452,000.00	0.00	4,452,000.00	365,800.00	2,574,800.00	57.83	365,800.00	2,574,800.00	57.83
3-1-1-03-05	ICBF	29,460,000.00	0.00	0.00	29,460,000.00	0.00	29,460,000.00	2,233,530.00	16,580,960.00	56.28	2,233,530.00	16,580,960.00	56.28
3-1-1-03-06	SENA	19,640,000.00	0.00	0.00	19,640,000.00	0.00	19,640,000.00	1,489,020.00	10,099,060.00	51.42	1,489,020.00	10,099,060.00	51.42
3-1-1-03-07	Incremento Salarial - Aportes	18,804,000.00	0.00	0.00	18,804,000.00	0.00	18,804,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-6	RESERVAS PRESUPUESTALES	86,653,000.00	0.00	0.00	86,653,000.00	0.00	86,653,000.00	0.00	76,168,595.00	87.90	0.00	55,744,137.00	64.33
3-1-6-02	GASTOS GENERALES	76,168,595.00	0.00	0.00	76,168,595.00	0.00	76,168,595.00	0.00	76,168,595.00	100.00	0.00	55,744,137.00	73.19
3-1-6-02-01	Arrendamientos	15,370,496.00	0.00	0.00	15,370,496.00	0.00	15,370,496.00	0.00	15,370,496.00	100.00	0.00	15,320,496.00	99.67
3-1-6-02-03	Gastos de Computador	19,900,000.00	0.00	0.00	19,900,000.00	0.00	19,900,000.00	0.00	19,900,000.00	100.00	0.00	0.00	0.00
3-1-6-02-08	Mantenimiento y Reparaciones	31,081,129.00	0.00	0.00	31,081,129.00	0.00	31,081,129.00	0.00	31,081,129.00	100.00	0.00	31,081,129.00	100.00
3-1-6-02-08-01	Mantenimiento Entidad	31,081,129.00	0.00	0.00	31,081,129.00	0.00	31,081,129.00	0.00	31,081,129.00	100.00	0.00	31,081,129.00	100.00
3-1-6-02-09	Combustibles, Lubricantes y Llantas	2,116,970.00	0.00	0.00	2,116,970.00	0.00	2,116,970.00	0.00	2,116,970.00	100.00	0.00	2,116,970.00	100.00
3-1-6-02-10	Materiales y Suministros	7,700,000.00	0.00	0.00	7,700,000.00	0.00	7,700,000.00	0.00	7,700,000.00	100.00	0.00	7,225,542.00	93.84
3-1-6-99	Reservas Presupuestadas y no utilizadas	10,484,405.00	0.00	0.00	10,484,405.00	0.00	10,484,405.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSIÓN	64,026,175,000.00	0.00	0.00	64,026,175,000.00	0.00	64,026,175,000.00	5,911,563,693.00	44,774,615,086.21	69.93	3,178,860,209.00	19,093,183,741.20	29.82
3-3-1	DIRECTA	47,113,600,000.00	0.00	0.00	47,113,600,000.00	0.00	47,113,600,000.00	5,911,563,693.00	30,476,143,211.00	64.69	2,619,173,380.00	9,407,028,692.13	19.97
3-3-1-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	47,113,600,000.00	0.00	-22,552,043,819.00	24,561,556,181.00	0.00	24,561,556,181.00	-7,318,206.00	24,554,237,973.00	99.97	2,384,713,891.00	9,169,545,864.13	37.33
3-3-1-12-01	EJE SOCIAL	5,322,500,000.00	0.00	-3,168,975,501.00	2,153,524,499.00	0.00	2,153,524,499.00	0.00	2,153,524,499.00	100.00	192,341,398.00	697,512,948.00	32.39
3-3-1-12-01-07	Capacidades y oportunidades para la generación de ingresos y empleo	5,322,500,000.00	0.00	-3,168,975,501.00	2,153,524,499.00	0.00	2,153,524,499.00	0.00	2,153,524,499.00	100.00	192,341,398.00	697,512,948.00	32.39
3-3-1-12-01-07-0413	Politécnicos comunitarios y acciones empresariales solidarias	5,322,500,000.00	0.00	-3,168,975,501.00	2,153,524,499.00	0.00	2,153,524,499.00	0.00	2,153,524,499.00	100.00	192,341,398.00	697,512,948.00	32.39
3-3-1-12-02	EJE URBANO REGIONAL	4,572,000,000.00	0.00	-1,212,081,548.00	3,359,918,452.00	0.00	3,359,918,452.00	0.00	3,359,918,451.00	100.00	232,294,777.00	1,542,538,491.10	45.91
3-3-1-12-02-14	Región integrada para el desarrollo	4,572,000,000.00	0.00	-1,212,081,548.00	3,359,918,452.00	0.00	3,359,918,452.00	0.00	3,359,918,451.00	100.00	232,294,777.00	1,542,538,491.10	45.91
3-3-1-12-02-14-0431	Desarrollo de redes de abastecimiento y administración de plazas de mercado distritales	4,572,000,000.00	0.00	-1,212,081,548.00	3,359,918,452.00	0.00	3,359,918,452.00	0.00	3,359,918,451.00	100.00	232,294,777.00	1,542,538,491.10	45.91
3-3-1-12-03	EJE DE RECONCILIACIÓN	37,219,100,000.00	0.00	-18,170,986,770.00	19,048,113,230.00	0.00	19,048,113,230.00	-7,318,206.00	19,040,795,023.00	99.96	1,960,077,716.00	6,929,494,425.03	36.38
3-3-1-12-03-20	Atención integral de violencia, delincuencia y orden público	17,837,100,000.00	0.00	-5,749,505,596.00	12,087,594,404.00	0.00	12,087,594,404.00	0.00	12,087,594,404.00	100.00	1,358,216,131.00	4,008,848,610.00	33.16
3-3-1-12-03-20-0414	Misión Bogotá para construir ciudadanía	17,837,100,000.00	0.00	-5,749,505,596.00	12,087,594,404.00	0.00	12,087,594,404.00	0.00	12,087,594,404.00	100.00	1,358,216,131.00	4,008,848,610.00	33.16
3-3-1-12-03-29	Inclusión económica y desarrollo empresarial sectorial	19,382,000,000.00	0.00	-12,421,481,174.00	6,960,518,826.00	0.00	6,960,518,826.00	-7,318,206.00	6,953,200,619.00	99.89	601,861,585.00	2,920,645,815.03	41.96
3-3-1-12-03-29-0394	Apoyo a las localidades para la formalización y/o relocalización de los vendedores informales	2,854,000,000.00	0.00	-547,574,788.00	2,306,425,212.00	0.00	2,306,425,212.00	0.00	2,306,425,212.00	100.00	210,721,960.00	1,097,890,214.00	47.60
3-3-1-12-03-29-7081	Fomento a la organización, formalización y/o	16,528,000,000.00	0.00	-11,873,906,386.00	4,654,093,614.00	0.00	4,654,093,614.00	-7,318,206.00	4,646,775,407.00	99.84	391,139,625.00	1,822,755,601.03	39.16

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

20-08-2008  
12:07

Entidad 200 INSTITUTO PARA LA ECONOMIA SOCIAL - IPES		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: JULIO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-13	reubicación de vendedores ambulantes y estacionarios Bogotá positiva: para vivir mejor	0.00	0.00	22,552,043,819.00	22,552,043,819.00	0.00	22,552,043,819.00	5,918,881,899.00	5,921,905,238.00	26.26	234,459,489.00	237,482,828.00	1.05
3-3-1-13-01	Ciudad de derechos	0.00	0.00	22,004,469,031.00	22,004,469,031.00	0.00	22,004,469,031.00	5,727,366,233.00	5,730,389,572.00	26.04	229,602,823.00	232,626,162.00	1.06
3-3-1-13-01-04	Bogotá bien alimentada	0.00	0.00	1,612,081,548.00	1,612,081,548.00	0.00	1,612,081,548.00	1,052,883,023.00	1,052,997,069.00	65.32	102,268,073.00	102,382,119.00	6.35
3-3-1-13-01-04-0431	Desarrollo de redes de abastecimiento y administración de plazas de mercado distritales	0.00	0.00	1,612,081,548.00	1,612,081,548.00	0.00	1,612,081,548.00	1,052,883,023.00	1,052,997,069.00	65.32	102,268,073.00	102,382,119.00	6.35
3-3-1-13-01-05	Alternativas productivas para la generación de ingresos para poblaciones vulnerables	0.00	0.00	20,392,387,483.00	20,392,387,483.00	0.00	20,392,387,483.00	4,674,483,210.00	4,677,392,503.00	22.94	127,334,750.00	130,244,043.00	0.64
3-3-1-13-01-05-0414	Misión Bogotá: formando para el futuro	0.00	0.00	6,280,505,596.00	6,280,505,596.00	0.00	6,280,505,596.00	4,147,245,119.00	4,148,891,519.00	66.06	45,319,500.00	46,965,900.00	0.75
3-3-1-13-01-05-0604	Formación y capacitación para el empleo de población informal y vulnerable	0.00	0.00	1,168,975,501.00	1,168,975,501.00	0.00	1,168,975,501.00	150,235,500.00	150,235,500.00	12.85	0.00	0.00	0.00
3-3-1-13-01-05-0609	Apoyo al emprendimiento empresarial en el sector informal y en poblaciones específicas	0.00	0.00	2,050,000,000.00	2,050,000,000.00	0.00	2,050,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-01-05-7081	Organización y regulación de actividades comerciales informales, desarrolladas en el espacio público	0.00	0.00	10,892,906,386.00	10,892,906,386.00	0.00	10,892,906,386.00	377,002,591.00	378,265,484.00	3.47	82,015,250.00	83,278,143.00	0.76
3-3-1-13-06	Gestión pública efectiva y transparente	0.00	0.00	547,574,788.00	547,574,788.00	0.00	547,574,788.00	191,515,666.00	191,515,666.00	34.98	4,856,666.00	4,856,666.00	0.89
3-3-1-13-06-49	Desarrollo institucional integral	0.00	0.00	547,574,788.00	547,574,788.00	0.00	547,574,788.00	191,515,666.00	191,515,666.00	34.98	4,856,666.00	4,856,666.00	0.89
3-3-1-13-06-49-0611	Fortalecimiento institucional	0.00	0.00	547,574,788.00	547,574,788.00	0.00	547,574,788.00	191,515,666.00	191,515,666.00	34.98	4,856,666.00	4,856,666.00	0.89
3-3-4	PASIVOS EXIGIBLES	929,003,000.00	0.00	0.00	929,003,000.00	0.00	929,003,000.00	0.00	216,843,032.00	23.34	500,000.00	91,391,000.00	9.84
3-3-7	RESERVAS PRESUPUESTALES	15,983,572,000.00	0.00	0.00	15,983,572,000.00	0.00	15,983,572,000.00	0.00	14,081,628,843.21	88.10	559,186,829.00	9,594,764,049.07	60.03
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	14,081,628,843.21	0.00	0.00	14,081,628,843.21	0.00	14,081,628,843.21	0.00	14,081,628,843.21	100.00	559,186,829.00	9,594,764,049.07	68.14
3-3-7-12-01	EJE SOCIAL	646,203,086.83	0.00	0.00	646,203,086.83	0.00	646,203,086.83	0.00	646,203,086.83	100.00	13,411,600.00	495,624,542.50	76.70
3-3-7-12-01-07	Capacidades y oportunidades para la generación de ingresos y empleo	646,203,086.83	0.00	0.00	646,203,086.83	0.00	646,203,086.83	0.00	646,203,086.83	100.00	13,411,600.00	495,624,542.50	76.70
3-3-7-12-01-07-0413	Politécnicos comunitarios y acciones empresariales solidarias	646,203,086.83	0.00	0.00	646,203,086.83	0.00	646,203,086.83	0.00	646,203,086.83	100.00	13,411,600.00	495,624,542.50	76.70
3-3-7-12-02	EJE URBANO REGIONAL	1,639,017,691.17	0.00	0.00	1,639,017,691.17	0.00	1,639,017,691.17	0.00	1,639,017,691.17	100.00	79,892,402.00	1,177,306,858.00	71.83
3-3-7-12-02-14	Región integrada para el desarrollo	1,639,017,691.17	0.00	0.00	1,639,017,691.17	0.00	1,639,017,691.17	0.00	1,639,017,691.17	100.00	79,892,402.00	1,177,306,858.00	71.83
3-3-7-12-02-14-0431	Desarrollo de redes de abastecimiento y administración de plazas de mercado distritales	1,639,017,691.17	0.00	0.00	1,639,017,691.17	0.00	1,639,017,691.17	0.00	1,639,017,691.17	100.00	79,892,402.00	1,177,306,858.00	71.83
3-3-7-12-03	EJE DE RECONCILIACIÓN	11,796,408,065.21	0.00	0.00	11,796,408,065.21	0.00	11,796,408,065.21	0.00	11,796,408,065.21	100.00	465,882,827.00	7,921,832,648.57	67.15
3-3-7-12-03-20	Atención integral de violencia, delincuencia y orden público	6,111,929,131.40	0.00	0.00	6,111,929,131.40	0.00	6,111,929,131.40	0.00	6,111,929,131.40	100.00	211,901,743.00	4,707,446,603.17	77.02
3-3-7-12-03-20-0414	Misión Bogotá para construir ciudadanía	6,111,929,131.40	0.00	0.00	6,111,929,131.40	0.00	6,111,929,131.40	0.00	6,111,929,131.40	100.00	211,901,743.00	4,707,446,603.17	77.02
3-3-7-12-03-29	Inclusión económica y desarrollo empresarial sectorial	5,684,478,933.81	0.00	0.00	5,684,478,933.81	0.00	5,684,478,933.81	0.00	5,684,478,933.81	100.00	253,981,084.00	3,214,386,045.40	56.55
3-3-7-12-03-29-0394	Apoyo a las localidades para la formalización y/o relocalización de los vendedores informales	217,774,624.43	0.00	0.00	217,774,624.43	0.00	217,774,624.43	0.00	217,774,624.43	100.00	1,000,000.00	183,765,472.00	84.38
3-3-7-12-03-29-7081	Fomento a la organización, formalización y/o reubicación de vendedores ambulantes y estacionarios	5,466,704,309.38	0.00	0.00	5,466,704,309.38	0.00	5,466,704,309.38	0.00	5,466,704,309.38	100.00	252,981,084.00	3,030,620,573.40	55.44

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS  
 SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO  
 EJECUCION PRESUPUESTO  
 INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

20-08-2008  
12:07

Entidad		200 INSTITUTO PARA LA ECONOMIA SOCIAL - IPES		VIGENCIA FISCAL:										2008	
Unidad Ejecutora 01		UNIDAD 01		MES:										JULIO	
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT.GIRO %			
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12		ACUMULADO 13	14=13/8	
			MES 4	ACUMULADO 5											
3-3-7-99	Reservas Presupuestadas y no utilizadas	1,901,943,156.79	0.00	0.00	1,901,943,156.79	0.00	1,901,943,156.79	0.00	0.00	0.00	0.00	0.00	0.00		

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RESPONSABLE DEL PRESUPUESTO

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ORDENADOR DEL GASTO