

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTAL
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO

28-01-2014

11:34

EJECUCION DE PRESUPUESTO RECURSOS ADMINISTRADOS

Entidad 200 INSTITUTO PARA LA ECONOMIA SOCIAL - IPES		MES: DICIEMBRE									
Unidad Ejecutora 01 UNIDAD 01		VIGENCIA FISCAL: 2013									
RUBRO PRESUPUESTAL		PRESUPUESTO	MODIFICACIONES		PRESUPUESTO	RECAUDOS		EJECUCION PRESUPUESTAL %	SALDO POR RECAUDAR	RECURSOS RESERVAS	RECAUDO ACUMULADO RECURSOS RESERVAS
CODIGO 1	NOMBRE 2	INICIAL 3	MES (+/-) 4	ACUMULADO 5	DEFINITIVO 6 = (3 + 5)	MES 7	ACUMULADO 8	(9 = 8 / 6)	10 = (6 - 8)	11	(12 = 8 + 11)
2	INGRESOS	7,625,693,000.00	302,540,112.00	12,010,760,112.00	19,636,453,112.00	350,287,266.00	18,409,678,722.00	93.75	1,226,774,390.00	271,616,112.00	18,681,294,834.00
2-1	INGRESOS CORRIENTES	7,625,693,000.00	302,540,112.00	12,010,760,112.00	19,636,453,112.00	325,485,376.00	18,136,690,801.00	92.36	1,499,762,311.00	271,616,112.00	18,408,306,913.00
2-1-2	NO TRIBUTARIOS	7,625,693,000.00	302,540,112.00	12,010,760,112.00	19,636,453,112.00	325,485,376.00	18,136,690,801.00	92.36	1,499,762,311.00	271,616,112.00	18,408,306,913.00
2-1-2-04	Rentas Contractuales	7,300,000,000.00	302,540,112.00	12,010,760,112.00	19,310,760,112.00	306,747,271.00	17,639,233,677.00	91.34	1,671,526,435.00	271,616,112.00	17,910,849,789.00
2-1-2-04-07	Aprovechamiento Económico	5,000,000,000.00	0.00	0.00	5,000,000,000.00	306,747,271.00	4,335,698,461.00	86.71	664,301,539.00	0.00	4,335,698,461.00
2-1-2-04-99	Otras Rentas Contractuales	2,300,000,000.00	302,540,112.00	12,010,760,112.00	14,310,760,112.00	0.00	13,303,535,216.00	92.96	1,007,224,896.00	271,616,112.00	13,575,151,328.00
2-1-2-99	Otros Ingresos No Tributarios	325,693,000.00	0.00	0.00	325,693,000.00	18,738,105.00	497,457,124.00	152.74	-171,764,124.00	0.00	497,457,124.00
2-4	RECURSOS DE CAPITAL	0.00	0.00	0.00	0.00	24,801,890.00	272,987,921.00	0.00	-272,987,921.00	0.00	272,987,921.00
2-4-3	RENDIMIENTOS POR OPERACIONES FINANCIERAS	0.00	0.00	0.00	0.00	24,801,890.00	272,987,921.00	0.00	-272,987,921.00	0.00	272,987,921.00
2-4-3-02	Rendimientos Provenientes de Recursos de Libre Destinación	0.00	0.00	0.00	0.00	24,801,890.00	272,987,921.00	0.00	-272,987,921.00	0.00	272,987,921.00
TOTAL RENTAS E INGRESOS		7,625,693,000.00	302,540,112.00	12,010,760,112.00	19,636,453,112.00	350,287,266.00	18,409,678,722.00	93.75	1,226,774,390.00	271,616,112.00	18,681,294,834.00

Transferencias		PRESUPUESTO	MODIFICACIONES		PRESUPUESTO	RECAUDOS		EJECUCION PRESUPUESTAL %	SALDO POR RECAUDAR	RECURSOS RESERVAS	RECAUDO ACUMULADO RECURSOS RESERVAS
CODIGO	CONCEPTO	INICIAL	MES	ACUMULADO	DEFINITIVO	MES	ACUMULADO				
2-2-4	ADMINISTRACIÓN CENTRAL	49,179,529,000.00	-800,000,000.00	-800,000,000.00	48,379,529,000.00	3,807,603,676.00	24,648,753,085.00	50.95	23,730,775,915.00	17,555,937,558.00	42,204,690,643.00
2-2-4-01	Aporte Ordinario	49,179,529,000.00	-800,000,000.00	-800,000,000.00	48,379,529,000.00	3,807,603,676.00	24,648,753,085.00	50.95	23,730,775,915.00	17,555,937,558.00	42,204,690,643.00
2-2-4-01-01	Vigencia	49,179,529,000.00	-800,000,000.00	-1,224,111,954.00	47,955,417,046.00	3,538,093,807.00	24,379,243,216.00	50.84	23,576,173,830.00	17,503,916,914.00	41,883,160,130.00
2-2-4-01-02	Vigencia Anterior	0.00	0.00	424,111,954.00	424,111,954.00	269,509,869.00	269,509,869.00	63.55	154,602,085.00	52,020,644.00	321,530,513.00
2-2-4-01-02-02	Pasivos Exigibles	0.00	0.00	424,111,954.00	424,111,954.00	269,509,869.00	269,509,869.00	63.55	154,602,085.00	52,020,644.00	321,530,513.00
TOTAL TRANSFERENCIAS		49,179,529,000.00	-800,000,000.00	-800,000,000.00	48,379,529,000.00	3,807,603,676.00	24,648,753,085.00	50.95	23,730,775,915.00	17,555,937,558.00	42,204,690,643.00
TOTAL RENTAS E INGRESOS		56,805,222,000.00	-497,459,888.00	11,210,760,112.00	68,015,982,112.00	4,157,890,942.00	43,058,431,807.00	63.31	24,957,550,305.00	17,827,553,670.00	60,885,985,477.00

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

28-01-2014
12:01

Entidad		200 INSTITUTO PARA LA ECONOMIA SOCIAL - IPES		VIGENCIA FISCAL:									
Unidad Ejecutora 01 UNIDAD 01		2013											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 11=10/8	MES 12	
			MES 4	ACUMULADO 5									
3	GASTOS	56,805,222,000.00	-497,459,888.00	11,210,760,112.00	68,015,982,112.00	0.00	68,015,982,112.00	8,403,568,074.00	59,478,319,424.00	87.45	5,322,032,314.00	33,391,439,224.00	49.09
3-1	GASTOS DE FUNCIONAMIENTO	8,123,222,000.00	0.00	0.00	8,123,222,000.00	0.00	8,123,222,000.00	1,128,893,147.00	7,940,147,132.00	97.75	1,244,617,261.00	7,786,826,131.00	95.86
3-1-1	SERVICIOS PERSONALES	6,412,263,000.00	0.00	0.00	6,412,263,000.00	0.00	6,412,263,000.00	1,099,276,843.00	6,323,383,905.00	98.61	1,099,276,843.00	6,323,383,905.00	98.61
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	4,751,341,000.00	16,845,579.00	16,845,579.00	4,768,186,579.00	0.00	4,768,186,579.00	760,166,456.00	4,737,255,642.00	99.35	760,166,456.00	4,737,255,642.00	99.35
3-1-1-01-01	Sueldos Personal de Nómina	2,776,555,000.00	5,550,637.00	5,550,637.00	2,782,105,637.00	0.00	2,782,105,637.00	269,844,183.00	2,768,280,862.00	99.50	269,844,183.00	2,768,280,862.00	99.50
3-1-1-01-04	Gastos de Representación	164,744,000.00	-5,000,000.00	-5,000,000.00	159,744,000.00	0.00	159,744,000.00	156,767,569.00	13,655,042.00	98.14	13,655,042.00	156,767,569.00	98.14
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	8,193,000.00	0.00	0.00	8,193,000.00	0.00	8,193,000.00	241,976.00	8,193,000.00	100.00	241,976.00	8,193,000.00	100.00
3-1-1-01-08	Bonificación por Servicios Prestados	88,256,000.00	-5,238,704.00	-11,043,245.00	77,212,755.00	0.00	77,212,755.00	3,167,195.00	76,484,967.00	99.06	3,167,195.00	76,484,967.00	99.06
3-1-1-01-11	Prima Semestral	398,726,000.00	-15,389,345.00	-21,454,504.00	377,271,496.00	0.00	377,271,496.00	0.00	377,271,496.00	100.00	0.00	377,271,496.00	100.00
3-1-1-01-13	Prima de Navidad	363,052,000.00	-5,000,000.00	-5,000,000.00	358,052,000.00	0.00	358,052,000.00	338,903,065.00	348,968,206.00	97.46	338,903,065.00	348,968,206.00	97.46
3-1-1-01-14	Prima de Vacaciones	174,265,000.00	-30,000,000.00	-30,000,000.00	144,265,000.00	0.00	144,265,000.00	49,460,862.00	143,017,225.00	99.14	49,460,862.00	143,017,225.00	99.14
3-1-1-01-15	Prima Técnica	731,150,000.00	70,267,263.00	70,267,263.00	801,417,263.00	0.00	801,417,263.00	70,657,979.00	801,417,257.00	100.00	70,657,979.00	801,417,257.00	100.00
3-1-1-01-16	Prima de Antigüedad	21,731,000.00	-3,000,000.00	-3,000,000.00	18,731,000.00	0.00	18,731,000.00	1,487,944.00	16,021,819.00	85.54	1,487,944.00	16,021,819.00	85.54
3-1-1-01-17	Prima Secretarial	1,219,000.00	0.00	0.00	1,219,000.00	0.00	1,219,000.00	99,978.00	1,162,102.00	95.33	99,978.00	1,162,102.00	95.33
3-1-1-01-21	Vacaciones en Dinero	0.00	6,337,207.00	18,206,907.00	18,206,907.00	0.00	18,206,907.00	6,337,206.00	18,206,906.00	100.00	6,337,206.00	18,206,906.00	100.00
3-1-1-01-26	Bonificación Especial de Recreación	15,425,000.00	-3,000,000.00	-3,000,000.00	12,425,000.00	0.00	12,425,000.00	4,248,969.00	12,120,712.00	97.55	4,248,969.00	12,120,712.00	97.55
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	8,025,000.00	1,318,521.00	1,318,521.00	9,343,521.00	0.00	9,343,521.00	2,062,057.00	9,343,521.00	100.00	2,062,057.00	9,343,521.00	100.00
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	30,000,000.00	-20,929,176.00	-20,929,176.00	9,070,824.00	0.00	9,070,824.00	0.00	6,189,750.00	68.24	0.00	6,189,750.00	68.24
3-1-1-02-03	Honorarios	30,000,000.00	-20,929,176.00	-20,929,176.00	9,070,824.00	0.00	9,070,824.00	0.00	6,189,750.00	68.24	0.00	6,189,750.00	68.24
3-1-1-02-03-01	Honorarios Entidad	30,000,000.00	-20,929,176.00	-20,929,176.00	9,070,824.00	0.00	9,070,824.00	0.00	6,189,750.00	68.24	0.00	6,189,750.00	68.24
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	1,630,922,000.00	4,083,597.00	4,083,597.00	1,635,005,597.00	0.00	1,635,005,597.00	339,110,387.00	1,579,938,513.00	96.63	339,110,387.00	1,579,938,513.00	96.63
3-1-1-03-01	Aportes Patronales Sector Privado	1,182,294,000.00	-20,617,576.00	-20,617,576.00	1,161,676,424.00	0.00	1,161,676,424.00	262,412,825.00	1,113,352,024.00	95.84	262,412,825.00	1,113,352,024.00	95.84
3-1-1-03-01-01	Cesantías Fondos Privados	423,080,000.00	-10,000,000.00	-10,000,000.00	413,080,000.00	0.00	413,080,000.00	141,671,225.00	378,953,524.00	91.74	141,671,225.00	378,953,524.00	91.74
3-1-1-03-01-02	Pensiones Fondos Privados	242,523,000.00	-13,277,476.00	-13,277,476.00	229,245,524.00	0.00	229,245,524.00	36,649,800.00	219,356,600.00	95.69	36,649,800.00	219,356,600.00	95.69
3-1-1-03-01-03	Salud EPS Privadas	322,305,000.00	2,659,900.00	2,659,900.00	324,964,900.00	0.00	324,964,900.00	53,862,000.00	323,826,900.00	99.65	53,862,000.00	323,826,900.00	99.65
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	19,793,000.00	0.00	0.00	19,793,000.00	0.00	19,793,000.00	3,159,700.00	19,388,600.00	97.96	3,159,700.00	19,388,600.00	97.96
3-1-1-03-01-05	Caja de Compensación	174,593,000.00	0.00	0.00	174,593,000.00	0.00	174,593,000.00	27,070,100.00	171,826,400.00	98.42	27,070,100.00	171,826,400.00	98.42
3-1-1-03-02	Aportes Patronales Sector Público	448,628,000.00	24,701,173.00	24,701,173.00	473,329,173.00	0.00	473,329,173.00	76,697,562.00	466,586,489.00	98.58	76,697,562.00	466,586,489.00	98.58
3-1-1-03-02-01	Cesantías Fondos Públicos	17,540,000.00	0.00	0.00	17,540,000.00	0.00	17,540,000.00	3,382,845.00	14,397,866.00	82.09	3,382,845.00	14,397,866.00	82.09
3-1-1-03-02-02	Pensiones Fondos Públicos	212,496,000.00	24,701,173.00	24,701,173.00	237,197,173.00	0.00	237,197,173.00	39,411,860.00	237,109,033.00	99.96	39,411,860.00	237,109,033.00	99.96
3-1-1-03-02-06	ICBF	130,945,000.00	0.00	0.00	130,945,000.00	0.00	130,945,000.00	20,299,600.00	128,785,300.00	98.35	20,299,600.00	128,785,300.00	98.35
3-1-1-03-02-07	SENA	87,296,000.00	0.00	0.00	87,296,000.00	0.00	87,296,000.00	13,535,600.00	85,987,300.00	98.50	13,535,600.00	85,987,300.00	98.50
3-1-1-03-02-09	Comisiones	351,000.00	0.00	0.00	351,000.00	0.00	351,000.00	67,657.00	306,990.00	87.46	67,657.00	306,990.00	87.46
3-1-2	GASTOS GENERALES	1,710,959,000.00	0.00	-86,247,444.00	1,624,711,556.00	0.00	1,624,711,556.00	29,616,304.00	1,530,515,783.00	94.20	93,688,774.00	1,377,194,782.00	84.77
3-1-2-01	Adquisición de Bienes	215,259,000.00	-1,545,000.00	-59,889,243.00	155,369,757.00	0.00	155,369,757.00	9,118,278.00	138,155,657.00	88.92	-324,954.00	98,685,240.00	63.52
3-1-2-01-02	Gastos de Computador	137,139,000.00	455,000.00	-1,493,443.00	135,645,557.00	0.00	135,645,557.00	9,359,428.00	124,549,985.00	91.82	-83,804.00	96,529,568.00	71.16

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28-01-2014
12:01

Entidad 200 INSTITUTO PARA LA ECONOMIA SOCIAL - IPES		VIGENCIA FISCAL: 2013											
Unidad Ejecutora 01 UNIDAD 01		MES: DICIEMBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. % 11=10/8	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO % 14=13/8
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-2-01-03	Combustibles, Lubricantes y Llantas	15.120.000.00	0.00	-1.282.300.00	13.837.700.00	0.00	13.837.700.00	-198.900.00	11.451.100.00	82.75	-198.900.00	1.100.00	0.01
3-1-2-01-04	Materiales y Suministros	60.000.000.00	1.000.000.00	-54.113.500.00	5.886.500.00	0.00	5.886.500.00	-42.250.00	2.154.572.00	36.60	-42.250.00	2.154.572.00	36.60
3-1-2-01-05	Compra de Equipo	3.000.000.00	-3.000.000.00	-3.000.000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02	Adquisición de Servicios	1,434,700,000.00	1,545,000.00	-33,158,201.00	1,401,541,799.00	0.00	1,401,541,799.00	20,496,866.00	1,324,560,138.00	94.51	94,012,568.00	1,210,709,555.00	86.38
3-1-2-02-01	Arrendamientos	500.000.000.00	0.00	-28.843.030.00	471.156.970.00	0.00	471.156.970.00	0.00	471.156.970.00	100.00	51.415.024.00	427.416.857.00	90.72
3-1-2-02-02	Viáticos y Gastos de Viaje	0.00	-1.948.443.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-03	Gastos de Transporte y Comunicación	104.200.000.00	923.544.00	923.544.00	105.123.544.00	0.00	105.123.544.00	-110.700.00	100.368.492.00	95.48	8.131.556.00	66.498.581.00	63.26
3-1-2-02-04	Impresos y Publicaciones	14.500.000.00	0.00	0.00	14.500.000.00	0.00	14.500.000.00	-300.000.00	9.047.330.00	62.40	-300.000.00	3.842.330.00	26.50
3-1-2-02-05	Mantenimiento y Reparaciones	565.000.000.00	2.755.000.00	2.755.000.00	567.755.000.00	0.00	567.755.000.00	6.693.432.00	566.107.103.00	99.71	6.693.432.00	566.107.103.00	99.71
3-1-2-02-05-01	Mantenimiento Entidad	565.000.000.00	2.755.000.00	2.755.000.00	567.755.000.00	0.00	567.755.000.00	6.693.432.00	566.107.103.00	99.71	6.693.432.00	566.107.103.00	99.71
3-1-2-02-06	Seguros	20.000.000.00	-185.101.00	-7.993.715.00	12.006.285.00	0.00	12.006.285.00	0.00	12.006.285.00	100.00	0.00	10.811.718.00	90.05
3-1-2-02-06-01	Seguros Entidad	20.000.000.00	-185.101.00	-7.993.715.00	12.006.285.00	0.00	12.006.285.00	0.00	12.006.285.00	100.00	0.00	10.811.718.00	90.05
3-1-2-02-08	Servicios Públicos	176.000.000.00	0.00	0.00	176.000.000.00	0.00	176.000.000.00	12.813.548.00	120.773.958.00	68.62	12.813.548.00	120.773.958.00	68.62
3-1-2-02-08-01	Energía	114.000.000.00	0.00	0.00	114.000.000.00	0.00	114.000.000.00	12.283.208.00	110.780.368.00	97.18	12.283.208.00	110.780.368.00	97.18
3-1-2-02-08-02	Acueducto y Alcantarillado	30.000.000.00	0.00	0.00	30.000.000.00	0.00	30.000.000.00	334.010.00	2.903.510.00	9.68	334.010.00	2.903.510.00	9.68
3-1-2-02-08-03	Aseo	5.000.000.00	0.00	0.00	5.000.000.00	0.00	5.000.000.00	196.330.00	853.660.00	17.07	196.330.00	853.660.00	17.07
3-1-2-02-08-04	Teléfono	27.000.000.00	0.00	0.00	27.000.000.00	0.00	27.000.000.00	0.00	6.236.420.00	23.10	0.00	6.236.420.00	23.10
3-1-2-02-10	Bienestar e Incentivos	40.000.000.00	0.00	0.00	40.000.000.00	0.00	40.000.000.00	1.400.586.00	40.000.000.00	100.00	15.259.008.00	15.259.008.00	38.15
3-1-2-02-12	Salud Ocupacional	15.000.000.00	0.00	0.00	15.000.000.00	0.00	15.000.000.00	0.00	5.100.000.00	34.00	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	61.000.000.00	0.00	6.800.000.00	67.800.000.00	0.00	67.800.000.00	1.160.00	67.799.988.00	100.00	1.160.00	67.799.987.00	100.00
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	60.000.000.00	0.00	0.00	60.000.000.00	0.00	60.000.000.00	0.00	59.999.988.00	100.00	0.00	59.999.987.00	100.00
3-1-2-03-03	Intereses y Comisiones	1.000.000.00	0.00	6.800.000.00	7.800.000.00	0.00	7.800.000.00	1.160.00	7.800.000.00	100.00	1.160.00	7.800.000.00	100.00
3-1-5	PASIVOS EXIGIBLES	0.00	0.00	86.247.444.00	86.247.444.00	0.00	86.247.444.00	0.00	86.247.444.00	100.00	51.651.644.00	86.247.444.00	100.00
3-3	INVERSIÓN	48,682,000,000.00	-497,459,888.00	11,210,760,112.00	59,892,760,112.00	0.00	59,892,760,112.00	7,274,674,927.00	51,538,172,292.00	86.05	4,077,415,053.00	25,604,613,093.00	42.75
3-3-1	DIRECTA	48,682,000,000.00	-497,459,888.00	10,862,154,198.00	59,544,154,198.00	0.00	59,544,154,198.00	7,283,721,271.00	51,200,691,722.00	85.99	3,940,441,263.00	25,267,132,523.00	42.43
3-3-1-14	Bogotá Humana	48,682,000,000.00	-497,459,888.00	10,862,154,198.00	59,544,154,198.00	0.00	59,544,154,198.00	7,283,721,271.00	51,200,691,722.00	85.99	3,940,441,263.00	25,267,132,523.00	42.43
3-3-1-14-01	Una ciudad que supera la segregación y la discriminación: el ser humano en el centro de las preocupaciones del desarrollo	46.000.000.000.00	-497.459.888.00	10.865.799.634.00	56.865.799.634.00	0.00	56.865.799.634.00	7.175.283.773.00	49.243.753.953.00	86.60	3.704.461.167.00	24.021.991.953.00	42.24
3-3-1-14-01-09	Soberanía y seguridad alimentaria y nutricional	10.000.000.000.00	-470.000.000.00	-609.045.232.00	9.390.954.768.00	0.00	9.390.954.768.00	1.778.760.967.00	7.709.912.181.00	82.10	674.379.685.00	5.926.925.810.00	63.11
3-3-1-14-01-09-0431	Fortalecimiento del sistema distrital de plazas de mercado	10.000.000.000.00	-470.000.000.00	-609.045.232.00	9.390.954.768.00	0.00	9.390.954.768.00	1.778.760.967.00	7.709.912.181.00	82.10	674.379.685.00	5.926.925.810.00	63.11
3-3-1-14-01-12	Apoyo a la economía popular, emprendimiento y productividad	20.000.000.000.00	-30.000.000.00	4.860.729.993.00	24.860.729.993.00	0.00	24.860.729.993.00	2.288.506.189.00	22.138.196.515.00	89.05	1.264.416.172.00	12.345.613.495.00	49.66
3-3-1-14-01-12-0725	Desarrollo de iniciativas productivas para el fortalecimiento de la economía popular	20.000.000.000.00	-30.000.000.00	4.860.729.993.00	24.860.729.993.00	0.00	24.860.729.993.00	2.288.506.189.00	22.138.196.515.00	89.05	1.264.416.172.00	12.345.613.495.00	49.66
3-3-1-14-01-13	Trabajo decente y digno	16.000.000.000.00	2.540.112.00	6.614.114.873.00	22.614.114.873.00	0.00	22.614.114.873.00	3.108.016.617.00	19.395.645.257.00	85.77	1.765.665.310.00	5.749.452.648.00	25.42
3-3-1-14-01-13-0414	Misión Bogotá Humana	12.000.000.000.00	402.540.112.00	7.069.049.795.00	19.069.049.795.00	0.00	19.069.049.795.00	2.502.863.524.00	16.899.709.930.00	88.62	1.727.611.120.00	5.145.980.621.00	26.99
3-3-1-14-01-13-0604	Formación, capacitación e intermediación para el trabajo	4.000.000.000.00	-400.000.000.00	-454.934.922.00	3.545.065.078.00	0.00	3.545.065.078.00	605.153.093.00	2.495.935.327.00	70.41	38.054.190.00	603.472.027.00	17.02

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

28-01-2014
12:01

Entidad		200 INSTITUTO PARA LA ECONOMIA SOCIAL - IPES		VIGENCIA FISCAL:										2013	
Unidad Ejecutora 01		UNIDAD 01		MES:										DICIEMBRE	
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %			
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 11=10/8		MES 12	ACUMULADO 13	14=13/8
			MES 4	ACUMULADO 5											
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	2.682.000.000.00	0.00	-3,645,436.00	2.678.354,564.00	0.00	2.678.354,564.00	108,437,498.00	1,956,937,769.00	73.06	235,980,096.00	1,245,140,570.00	46.49		
3-3-1-14-03-26	Transparencia, probidad, lucha contra la corrupción y control social efectivo e incluyente	322,000,000.00	0.00	0.00	322,000,000.00	0.00	322,000,000.00	9,026,948.00	89,026,948.00	27.65	5,138,632.00	5,138,632.00	1.60		
3-3-1-14-03-26-0947	Fortalecimiento de la participación ciudadana y de la cultura de la legalidad	322,000,000.00	0.00	0.00	322,000,000.00	0.00	322,000,000.00	9,026,948.00	89,026,948.00	27.65	5,138,632.00	5,138,632.00	1.60		
3-3-1-14-03-31	Fortalecimiento de la función administrativa y desarrollo institucional	2,360,000,000.00	0.00	-3,645,436.00	2,356,354,564.00	0.00	2,356,354,564.00	99,410,550.00	1,867,910,821.00	79.27	230,841,464.00	1,240,001,938.00	52.62		
3-3-1-14-03-31-0611	Fortalecimiento institucional	2,360,000,000.00	0.00	-3,645,436.00	2,356,354,564.00	0.00	2,356,354,564.00	99,410,550.00	1,867,910,821.00	79.27	230,841,464.00	1,240,001,938.00	52.62		
3-3-4	PASIVOS EXIGIBLES	0.00	0.00	348,605,914.00	348,605,914.00	0.00	348,605,914.00	-9,046,344.00	337,480,570.00	96.81	136,973,790.00	337,480,570.00	96.81		

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO