

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTAL
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO

EJECUCION DEL PRESUPUESTO DE RENTAS E INGRESOS

Entidad		201 FONDO FINANCIERO DISTRITAL DE SALUD -FFDS		MES:		JUNIO					
Unidad Ejecutora		01 UNIDAD 01		VIGENCIA FISCAL:		2008					
RUBRO PRESUPUESTAL		PRESUPUESTO	MODIFICACIONES		PRESUPUESTO	RECAUDOS		EJECUCION PRESUPUESTAL %	SALDO POR RECAUDAR	RECURSOS RESERVAS	RECAUDO ACUMULADO RECURSOS RESERVAS
CODIGO	NOMBRE	INICIAL	MES (+/-)	ACUMULADO	DEFINITIVO	MES	ACUMULADO	(9 = 8 / 6)	10 = (6 - 8)	11	(12 = 8 + 11)
1	2	3	4	5	6 = (3 + 5)	7	8				
2	INGRESOS	1,478,367,353,000.00	0.00	0.00	1,478,367,353,000.00	98,398,685,096.00	581,501,914,961.44	39.33	896,865,438,038.56	0.00	581,501,914,961.44
2-1	INGRESOS CORRIENTES	155,377,327,000.00	0.00	0.00	155,377,327,000.00	11,845,639,845.00	58,854,174,630.94	37.88	96,523,152,369.06	0.00	58,854,174,630.94
2-1-2	NO TRIBUTARIOS	155,377,327,000.00	0.00	0.00	155,377,327,000.00	11,845,639,845.00	58,854,174,630.94	37.88	96,523,152,369.06	0.00	58,854,174,630.94
2-1-2-03	Multas	638,575,000.00	0.00	0.00	638,575,000.00	95,797,061.00	364,947,064.00	57.15	273,627,936.00	0.00	364,947,064.00
2-1-2-03-99	Otras Multas	638,575,000.00	0.00	0.00	638,575,000.00	95,797,061.00	364,947,064.00	57.15	273,627,936.00	0.00	364,947,064.00
2-1-2-04	Rentas Contractuales	575,265,000.00	0.00	0.00	575,265,000.00	3,587,800.00	541,788,712.00	94.18	33,476,288.00	0.00	541,788,712.00
2-1-2-04-99	Otras Rentas Contractuales	575,265,000.00	0.00	0.00	575,265,000.00	3,587,800.00	541,788,712.00	94.18	33,476,288.00	0.00	541,788,712.00
2-1-2-06	Participaciones	153,398,607,000.00	0.00	0.00	153,398,607,000.00	11,699,984,489.00	57,552,199,292.01	37.52	95,846,407,707.99	0.00	57,552,199,292.01
2-1-2-06-09	Consumo de Cerveza	50,508,076,000.00	0.00	0.00	50,508,076,000.00	4,749,397,000.00	20,871,430,000.00	41.32	29,636,646,000.00	0.00	20,871,430,000.00
2-1-2-06-10	Consumo de Licores	20,652,329,000.00	0.00	0.00	20,652,329,000.00	1,536,169,242.00	6,205,525,433.00	30.05	14,446,803,567.00	0.00	6,205,525,433.00
2-1-2-06-11	Ingreso Producido Lotería	11,256,131,000.00	0.00	0.00	11,256,131,000.00	761,891,523.00	5,823,129,898.00	51.73	5,433,001,102.00	0.00	5,823,129,898.00
2-1-2-06-11-01	Lotería de Bogotá	8,147,358,000.00	0.00	0.00	8,147,358,000.00	552,489,000.00	4,797,733,774.00	58.89	3,349,624,226.00	0.00	4,797,733,774.00
2-1-2-06-11-02	Loterías Foráneas	3,108,773,000.00	0.00	0.00	3,108,773,000.00	209,402,523.00	1,025,396,124.00	32.98	2,083,376,876.00	0.00	1,025,396,124.00
2-1-2-06-12	Ingreso por Juego de Apuestas Permanentes	50,380,982,000.00	0.00	0.00	50,380,982,000.00	2,936,916,348.00	16,313,735,780.00	32.38	34,067,246,220.00	0.00	16,313,735,780.00
2-1-2-06-13	Juegos de Suerte y Azar	20,588,911,000.00	0.00	0.00	20,588,911,000.00	1,715,610,376.00	8,338,378,181.01	40.50	12,250,532,818.99	0.00	8,338,378,181.01
2-1-2-06-13-01	Juegos de Suerte y Azar - ETESA	20,475,061,000.00	0.00	0.00	20,475,061,000.00	1,703,347,476.00	8,318,872,885.01	40.63	12,156,188,114.99	0.00	8,318,872,885.01
2-1-2-06-13-02	Juegos Promocionales D.C.	113,850,000.00	0.00	0.00	113,850,000.00	12,262,900.00	19,505,296.00	17.13	94,344,704.00	0.00	19,505,296.00
2-1-2-06-99	Otras Participaciones	12,178,000.00	0.00	0.00	12,178,000.00	0.00	0.00	0.00	12,178,000.00	0.00	0.00
2-1-2-99	Otros Ingresos No Tributarios	764,880,000.00	0.00	0.00	764,880,000.00	46,270,495.00	395,239,562.93	51.67	369,640,437.07	0.00	395,239,562.93
2-2	TRANSFERENCIAS	1,093,308,464,000.00	0.00	0.00	1,093,308,464,000.00	75,855,993,798.00	439,237,904,852.60	40.18	654,070,559,147.40	0.00	439,237,904,852.60
2-2-1	NACIÓN	164,496,000,000.00	0.00	0.00	164,496,000,000.00	892,059,819.00	32,122,557,594.00	19.53	132,373,442,406.00	0.00	32,122,557,594.00
2-2-1-04	Otras Transferencias Nación	164,496,000,000.00	0.00	0.00	164,496,000,000.00	892,059,819.00	32,122,557,594.00	19.53	132,373,442,406.00	0.00	32,122,557,594.00
2-2-4	ADMINISTRACIÓN CENTRAL	928,812,464,000.00	0.00	0.00	928,812,464,000.00	74,963,933,979.00	407,115,347,258.60	43.83	521,697,116,741.40	0.00	407,115,347,258.60
2-2-4-01	Aporte Ordinario	519,517,464,000.00	0.00	0.00	519,517,464,000.00	41,096,563,270.00	200,821,123,222.60	38.66	318,696,340,777.40	0.00	200,821,123,222.60
2-2-4-01-01	Vigencia	438,509,464,000.00	0.00	0.00	438,509,464,000.00	35,000,000,000.00	137,000,000,000.00	31.24	301,509,464,000.00	0.00	137,000,000,000.00
2-2-4-01-02	Vigencia Anterior	78,608,000,000.00	0.00	0.00	78,608,000,000.00	5,000,000,000.00	58,360,000,000.00	74.24	20,248,000,000.00	0.00	58,360,000,000.00
2-2-4-01-02-01	Reservas	78,608,000,000.00	0.00	0.00	78,608,000,000.00	5,000,000,000.00	58,360,000,000.00	74.24	20,248,000,000.00	0.00	58,360,000,000.00

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EJECUCION PRESUPUESTAL
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO

EJECUCION DEL PRESUPUESTO DE RENTAS E INGRESOS

Entidad		201 FONDO FINANCIERO DISTRITAL DE SALUD -FFDS		MES:		JUNIO					
Unidad Ejecutora		01 UNIDAD 01		VIGENCIA FISCAL:		2008					
RUBRO PRESUPUESTAL		PRESUPUESTO	MODIFICACIONES		PRESUPUESTO	RECAUDOS		EJECUCION PRESUPUESTAL %	SALDO POR RECAUDAR	RECURSOS RESERVAS	RECAUDO ACUMULADO RECURSOS RESERVAS
CODIGO	NOMBRE	INICIAL	MES	ACUMULADO	DEFINITIVO	MES	ACUMULADO	(9 = 8 / 6)	10 = (6 - 8)	11	(12 = 8 + 11)
1	2	3	(+/-) 4	5	6 = (3 + 5)	7	8				
2-2-4-01-03	Rendimientos Financieros SGP	2,400,000,000.00	0.00	0.00	2,400,000,000.00	1,096,563,270.00	5,461,123,222.60	227.55	-3,061,123,222.60	0.00	5,461,123,222.60
2-2-4-02	Sistema General de Participaciones	409,295,000,000.00	0.00	0.00	409,295,000,000.00	33,867,370,709.00	206,294,224,036.00	50.40	203,000,775,964.00	0.00	206,294,224,036.00
2-2-4-02-01	Participaciones para Salud - Oferta	83,316,951,169.00	0.00	0.00	83,316,951,169.00	5,195,520,966.00	37,797,837,770.00	45.37	45,519,113,399.00	0.00	37,797,837,770.00
2-2-4-02-02	Participaciones para Salud - Régimen Subsidiado	228,716,211,810.00	0.00	0.00	228,716,211,810.00	20,048,646,126.00	121,158,334,217.00	52.97	107,557,877,593.00	0.00	121,158,334,217.00
2-2-4-02-03	Participaciones para Salud - Salud Pública	38,862,758,021.00	0.00	0.00	38,862,758,021.00	3,841,681,083.00	23,430,439,379.00	60.29	15,432,318,642.00	0.00	23,430,439,379.00
2-2-4-02-04	Participaciones para Salud - Oferta - Aportes Patronales	58,399,079,000.00	0.00	0.00	58,399,079,000.00	4,781,522,534.00	23,907,612,670.00	40.94	34,491,466,330.00	0.00	23,907,612,670.00
2-4	RECURSOS DE CAPITAL	229,681,562,000.00	0.00	0.00	229,681,562,000.00	10,697,051,453.00	83,409,835,477.90	36.32	146,271,726,522.10	0.00	83,409,835,477.90
2-4-1	RECURSOS DEL BALANCE	173,392,000,000.00	0.00	0.00	173,392,000,000.00	4,342,316,971.00	56,548,286,535.00	32.61	116,843,713,465.00	0.00	56,548,286,535.00
2-4-1-05	Recursos Reservas	173,392,000,000.00	0.00	0.00	173,392,000,000.00	4,342,316,971.00	56,548,286,535.00	32.61	116,843,713,465.00	0.00	56,548,286,535.00
2-4-3	RENDIMIENTOS POR OPERACIONES FINANCIERAS	1,500,000,000.00	0.00	0.00	1,500,000,000.00	4,498,234,482.00	21,108,873,528.90	1,407.26	-19,608,873,528.90	0.00	21,108,873,528.90
2-4-3-01	Rendimientos Provenientes de Recursos de Destinación Específica	1,500,000,000.00	0.00	0.00	1,500,000,000.00	4,498,234,482.00	21,108,873,528.90	1,407.26	-19,608,873,528.90	0.00	21,108,873,528.90
2-4-5	EXCEDENTES FINANCIEROS DE LOS ESTABLECIMIENTOS PÚBLICOS Y UTILIDADES EMPRESAS	58,828,000.00	0.00	0.00	58,828,000.00	0.00	0.00	0.00	58,828,000.00	0.00	0.00
2-4-9	OTROS RECURSOS DE CAPITAL	54,730,734,000.00	0.00	0.00	54,730,734,000.00	1,856,500,000.00	5,752,675,414.00	10.51	48,978,058,586.00	0.00	5,752,675,414.00

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

16-07-2008
04:01

Entidad		201 FONDO FINANCIERO DISTRITAL DE SALUD -FFDS		VIGENCIA FISCAL:										2008	
Unidad Ejecutora 01 UNIDAD 01												MES:		JUNIO	
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %			
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12		ACUMULADO 13	14=13/8	
			MES 4	ACUMULADO 5											
3	GASTOS	1,478,367,353,000.00	0.00	0.00	1,478,367,353,000.00	0.00	1,478,367,353,000.00	1,257,334,168.00	977,546,655,909.00	66.12	105,587,249,364.00	414,463,805,044.00	28.04		
3-1	GASTOS DE FUNCIONAMIENTO	10,507,000,000.00	0.00	0.00	10,507,000,000.00	0.00	10,507,000,000.00	1,085,596,151.00	5,591,196,286.00	53.21	628,730,923.00	3,532,434,362.00	33.62		
3-1-1	ADMINISTRATIVOS Y OPERATIVOS	8,185,000,000.00	0.00	-440,755,404.00	7,744,244,596.00	0.00	7,744,244,596.00	1,085,596,151.00	3,403,465,113.00	43.95	533,654,214.00	1,562,019,455.00	20.17		
3-1-1-01	SERVICIOS PERSONALES	10,300,000.00	0.00	0.00	10,300,000.00	0.00	10,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-1-01-09	Honorarios	10,300,000.00	0.00	0.00	10,300,000.00	0.00	10,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-1-01-09-01	Honorarios Entidad	10,300,000.00	0.00	0.00	10,300,000.00	0.00	10,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-1-02	GASTOS GENERALES	8,174,700,000.00	0.00	-440,755,404.00	7,733,944,596.00	0.00	7,733,944,596.00	1,085,596,151.00	3,403,465,113.00	44.01	533,654,214.00	1,562,019,455.00	20.20		
3-1-1-02-02	Dotación	50,160,000.00	0.00	0.00	50,160,000.00	0.00	50,160,000.00	44,041,500.00	44,041,500.00	87.80	0.00	0.00	0.00		
3-1-1-02-03	Gastos de Computador	728,700,000.00	0.00	0.00	728,700,000.00	0.00	728,700,000.00	143,534,680.00	267,044,639.00	36.65	44,163,292.00	108,428,357.00	14.88		
3-1-1-02-04	Viáticos y Gastos de Viaje	60,000,000.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	3,975,845.00	24,630,713.00	41.05	3,975,845.00	21,935,493.00	36.56		
3-1-1-02-05	Gastos de Transporte y Comunicación	355,000,000.00	0.00	0.00	355,000,000.00	0.00	355,000,000.00	155,693,564.00	300,606,906.00	84.68	15,776,897.00	93,860,403.00	26.44		
3-1-1-02-06	Impresos y Publicaciones	260,000,000.00	0.00	0.00	260,000,000.00	0.00	260,000,000.00	1,166,100.00	140,994,068.00	54.23	25,199,132.00	60,119,443.00	23.12		
3-1-1-02-07	Sentencias Judiciales	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	733,483.00	2,899,402.00	14.50	733,483.00	2,899,402.00	14.50		
3-1-1-02-08	Mantenimiento y Reparaciones	3,770,840,000.00	0.00	-440,755,404.00	3,330,084,596.00	0.00	3,330,084,596.00	568,539,596.00	1,520,941,776.00	45.67	223,199,169.00	397,555,094.00	11.94		
3-1-1-02-08-01	Mantenimiento Entidad	3,770,840,000.00	0.00	-440,755,404.00	3,330,084,596.00	0.00	3,330,084,596.00	568,539,596.00	1,520,941,776.00	45.67	223,199,169.00	397,555,094.00	11.94		
3-1-1-02-09	Combustibles, Lubricantes y Llantas	162,000,000.00	0.00	0.00	162,000,000.00	0.00	162,000,000.00	0.00	65,000,000.00	40.12	11,821,553.00	39,400,634.00	24.32		
3-1-1-02-10	Materiales y Suministros	273,000,000.00	0.00	0.00	273,000,000.00	0.00	273,000,000.00	55,575,438.00	157,519,785.00	57.70	66,918,898.00	72,769,105.00	26.66		
3-1-1-02-11	Seguros	429,000,000.00	0.00	0.00	429,000,000.00	0.00	429,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-1-02-11-01	Seguros Entidad	429,000,000.00	0.00	0.00	429,000,000.00	0.00	429,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-1-02-13	Servicios Públicos	1,569,000,000.00	0.00	0.00	1,569,000,000.00	0.00	1,569,000,000.00	112,289,380.00	694,152,120.00	44.24	112,289,380.00	694,152,120.00	44.24		
3-1-1-02-14	Capacitación	130,000,000.00	0.00	0.00	130,000,000.00	0.00	130,000,000.00	0.00	50,398,000.00	38.77	25,000,000.00	35,133,200.00	27.03		
3-1-1-02-15	Bienestar e Incentivos	240,000,000.00	0.00	0.00	240,000,000.00	0.00	240,000,000.00	0.00	104,340,281.00	43.48	0.00	30,340,281.00	12.64		
3-1-1-02-16	Promoción Institucional	40,000,000.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	0.00	30,000,000.00	75.00	4,530,000.00	4,530,000.00	11.33		
3-1-1-02-17	Impuestos, Tasas, Contribuciones, Derechos y Multas	15,000,000.00	0.00	0.00	15,000,000.00	0.00	15,000,000.00	46,565.00	895,923.00	5.97	46,565.00	895,923.00	5.97		
3-1-1-02-19	Salud Ocupacional	72,000,000.00	0.00	0.00	72,000,000.00	0.00	72,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-3	TRANSFERENCIAS PARA FUNCIONAMIENTO	822,000,000.00	0.00	0.00	822,000,000.00	0.00	822,000,000.00	0.00	246,975,769.00	30.05	0.00	246,975,769.00	30.05		
3-1-3-02	OTRAS TRANSFERENCIAS	822,000,000.00	0.00	0.00	822,000,000.00	0.00	822,000,000.00	0.00	246,975,769.00	30.05	0.00	246,975,769.00	30.05		
3-1-3-02-14	Tribunales de Ética	822,000,000.00	0.00	0.00	822,000,000.00	0.00	822,000,000.00	0.00	246,975,769.00	30.05	0.00	246,975,769.00	30.05		
3-1-6	RESERVAS PRESUPUESTALES	1,500,000,000.00	0.00	440,755,404.00	1,940,755,404.00	0.00	1,940,755,404.00	0.00	1,940,755,404.00	100.00	95,076,709.00	1,723,439,138.00	88.80		
3-1-6-02	GASTOS GENERALES	1,500,000,000.00	0.00	440,755,404.00	1,940,755,404.00	0.00	1,940,755,404.00	0.00	1,940,755,404.00	100.00	95,076,709.00	1,723,439,138.00	88.80		
3-1-6-02-02	Dotación	335,707.00	0.00	0.00	335,707.00	0.00	335,707.00	0.00	335,707.00	100.00	0.00	335,707.00	100.00		
3-1-6-02-03	Gastos de Computador	250,499,361.00	0.00	0.00	250,499,361.00	0.00	250,499,361.00	0.00	250,499,361.00	100.00	0.00	206,024,779.00	82.25		

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SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

16-07-2008
04:01

Entidad 201 FONDO FINANCIERO DISTRITAL DE SALUD -FFDS		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: JUNIO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-6-02-05	Gastos de Transporte y Comunicaciones	90,809,790.00	0.00	0.00	90,809,790.00	0.00	90,809,790.00	0.00	90,809,790.00	100.00	0.00	85,528,850.00	94.18
3-1-6-02-06	Impresos y Publicaciones	90,086,411.00	0.00	0.00	90,086,411.00	0.00	90,086,411.00	0.00	90,086,411.00	100.00	4,246,324.00	56,896,927.00	63.16
3-1-6-02-08	Mantenimiento y Reparaciones	782,234,912.00	0.00	440,755,404.00	1,222,990,316.00	0.00	1,222,990,316.00	0.00	1,222,990,316.00	100.00	88,799,707.00	1,137,170,679.00	92.98
3-1-6-02-08-01	Mantenimiento Entidad	782,234,912.00	0.00	440,755,404.00	1,222,990,316.00	0.00	1,222,990,316.00	0.00	1,222,990,316.00	100.00	88,799,707.00	1,137,170,679.00	92.98
3-1-6-02-09	Combustibles, Lubricantes y Llantas	19,078,883.00	0.00	0.00	19,078,883.00	0.00	19,078,883.00	0.00	19,078,883.00	100.00	0.00	19,048,336.00	99.84
3-1-6-02-10	Materiales y Suministros	39,995,547.00	0.00	0.00	39,995,547.00	0.00	39,995,547.00	0.00	39,995,547.00	100.00	0.00	39,995,547.00	100.00
3-1-6-02-11	Seguros	33,048,915.00	0.00	0.00	33,048,915.00	0.00	33,048,915.00	0.00	33,048,915.00	100.00	0.00	1,423,404.00	4.31
3-1-6-02-11-01	Seguros Entidad	33,048,915.00	0.00	0.00	33,048,915.00	0.00	33,048,915.00	0.00	33,048,915.00	100.00	0.00	1,423,404.00	4.31
3-1-6-02-13	Servicios Públicos	4,000,280.00	0.00	0.00	4,000,280.00	0.00	4,000,280.00	0.00	4,000,280.00	100.00	19,488.00	1,477,840.00	36.94
3-1-6-02-14	Capacitación	56,584,000.00	0.00	0.00	56,584,000.00	0.00	56,584,000.00	0.00	56,584,000.00	100.00	0.00	53,984,000.00	95.41
3-1-6-02-15	Bienestar e Incentivos	116,484,194.00	0.00	0.00	116,484,194.00	0.00	116,484,194.00	0.00	116,484,194.00	100.00	0.00	105,845,386.00	90.87
3-1-6-02-16	Promoción Institucional	11,792,000.00	0.00	0.00	11,792,000.00	0.00	11,792,000.00	0.00	11,792,000.00	100.00	0.00	11,656,500.00	98.85
3-1-6-02-19	Salud Ocupacional	5,050,000.00	0.00	0.00	5,050,000.00	0.00	5,050,000.00	0.00	5,050,000.00	100.00	2,011,190.00	4,051,190.00	80.22
3-3	INVERSIÓN	1,467,860,353,000.00	0.00	0.00	1,467,860,353,000.00	0.00	1,467,860,353,000.00	171,738,017.00	971,955,459,623.00	66.22	104,958,518,441.00	410,931,370,682.00	28.00
3-3-1	DIRECTA	1,213,415,547,000.00	0.00	-28,611,287,400.00	1,184,804,259,600.00	0.00	1,184,804,259,600.00	0.00	705,709,179,259.00	59.56	98,931,461,744.00	300,092,697,436.00	25.33
3-3-1-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	1,213,415,547,000.00	-479,095,080,341.00	-507,706,367,741.00	705,709,179,259.00	0.00	705,709,179,259.00	0.00	705,709,179,259.00	100.00	98,931,461,744.00	300,092,697,436.00	42.52
3-3-1-12-01	EJE SOCIAL	1,191,988,195,000.00	-465,433,356,821.00	-494,044,644,221.00	697,943,550,779.00	0.00	697,943,550,779.00	0.00	697,943,550,779.00	100.00	97,878,812,352.00	296,913,867,240.00	42.54
3-3-1-12-01-01	Bogotá sin hambre	10,800,000,000.00	-6,477,251,407.00	-6,477,251,407.00	4,322,748,593.00	0.00	4,322,748,593.00	0.00	4,322,748,593.00	100.00	513,134,548.00	1,776,062,884.00	41.09
3-3-1-12-01-01-0337	Promoción de la alimentación sana	10,800,000,000.00	-6,477,251,407.00	-6,477,251,407.00	4,322,748,593.00	0.00	4,322,748,593.00	0.00	4,322,748,593.00	100.00	513,134,548.00	1,776,062,884.00	41.09
3-3-1-12-01-03	Salud para la vida digna	1,180,022,195,000.00	-458,524,987,618.00	-487,136,275,018.00	692,885,919,982.00	0.00	692,885,919,982.00	0.00	692,885,919,982.00	100.00	97,145,935,397.00	294,808,069,803.00	42.55
3-3-1-12-01-03-0342	Desarrollo de la dirección del sistema territorial de salud y fortalecimiento de la red pública hospitalaria	109,938,505,000.00	-103,813,903,169.00	-103,813,903,169.00	6,124,601,831.00	0.00	6,124,601,831.00	0.00	6,124,601,831.00	100.00	2,107,282,912.00	3,158,679,719.00	51.57
3-3-1-12-01-03-0347	Cooperación técnica local nacional e internacional para el desarrollo del sector salud	500,000,000.00	-500,000,000.00	-500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-12-01-03-0384	Ciudad para la salud y la vida	106,698,773,000.00	-53,024,156,310.00	-53,024,156,310.00	53,674,616,690.00	0.00	53,674,616,690.00	0.00	53,674,616,690.00	100.00	7,730,585,488.00	26,177,086,465.00	48.77
3-3-1-12-01-03-0385	Universalización de la atención integral en salud	939,789,109,000.00	-295,100,599,216.00	-323,711,886,616.00	616,077,222,384.00	0.00	616,077,222,384.00	0.00	616,077,222,384.00	100.00	85,295,477,962.00	259,351,785,835.00	42.10
3-3-1-12-01-03-0386	Redes sociales y de servicios de calidad de vida y salud	23,095,808,000.00	-6,086,328,923.00	-6,086,328,923.00	17,009,479,077.00	0.00	17,009,479,077.00	0.00	17,009,479,077.00	100.00	2,012,589,035.00	6,120,517,784.00	35.98
3-3-1-12-01-07	Capacidades y oportunidades para la generación de ingresos y empleo	1,166,000,000.00	-431,117,796.00	-431,117,796.00	734,882,204.00	0.00	734,882,204.00	0.00	734,882,204.00	100.00	219,742,407.00	329,734,553.00	44.87
3-3-1-12-01-07-0341	Dignificación del trabajo en salud	1,166,000,000.00	-431,117,796.00	-431,117,796.00	734,882,204.00	0.00	734,882,204.00	0.00	734,882,204.00	100.00	219,742,407.00	329,734,553.00	44.87
3-3-1-12-02	EJE URBANO REGIONAL	9,087,352,000.00	-4,516,050,573.00	-4,516,050,573.00	4,571,301,427.00	0.00	4,571,301,427.00	0.00	4,571,301,427.00	100.00	737,023,061.00	2,308,129,596.00	50.49

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

16-07-2008
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Entidad		201 FONDO FINANCIERO DISTRITAL DE SALUD -FFDS		VIGENCIA FISCAL:										2008	
Unidad Ejecutora 01 UNIDAD 01												MES:		JUNIO	
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT.GIRO %		
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13		14=13/8	
			MES 4	ACUMULADO 5											
3-3-1-12-02-12	Red de centralidades distritales	900,000,000.00	-645,222,218.00	-645,222,218.00	254,777,782.00	0.00	254,777,782.00	0.00	254,777,782.00	100.00	26,524,306.00	48,554,106.00	19.06		
3-3-1-12-02-12-0345	Plan maestro de equipamientos en salud	500,000,000.00	-313,622,218.00	-313,622,218.00	186,377,782.00	0.00	186,377,782.00	0.00	186,377,782.00	100.00	18,924,306.00	40,954,106.00	21.97		
3-3-1-12-02-12-0346	Complejo hospitalario del centro ciudad salud	400,000,000.00	-331,600,000.00	-331,600,000.00	68,400,000.00	0.00	68,400,000.00	0.00	68,400,000.00	100.00	7,600,000.00	7,600,000.00	11.11		
3-3-1-12-02-13	Sostenibilidad urbano-rural	8,187,352,000.00	-3,870,828,355.00	-3,870,828,355.00	4,316,523,645.00	0.00	4,316,523,645.00	0.00	4,316,523,645.00	100.00	710,498,755.00	2,259,575,490.00	52.35		
3-3-1-12-02-13-0343	Promoción de ambientes saludables	8,187,352,000.00	-3,870,828,355.00	-3,870,828,355.00	4,316,523,645.00	0.00	4,316,523,645.00	0.00	4,316,523,645.00	100.00	710,498,755.00	2,259,575,490.00	52.35		
3-3-1-12-03	EJE DE RECONCILIACIÓN	1,840,000,000.00	-685,278,931.00	-685,278,931.00	1,154,721,069.00	0.00	1,154,721,069.00	0.00	1,154,721,069.00	100.00	207,434,003.00	574,793,309.00	49.78		
3-3-1-12-03-24	Participación para la decisión	1,840,000,000.00	-685,278,931.00	-685,278,931.00	1,154,721,069.00	0.00	1,154,721,069.00	0.00	1,154,721,069.00	100.00	207,434,003.00	574,793,309.00	49.78		
3-3-1-12-03-24-0338	Ciudadanía en salud	1,840,000,000.00	-685,278,931.00	-685,278,931.00	1,154,721,069.00	0.00	1,154,721,069.00	0.00	1,154,721,069.00	100.00	207,434,003.00	574,793,309.00	49.78		
3-3-1-12-04	OBJETIVO DE GESTIÓN PÚBLICA HUMANA	10,500,000,000.00	-8,460,394,016.00	-8,460,394,016.00	2,039,605,984.00	0.00	2,039,605,984.00	0.00	2,039,605,984.00	100.00	108,192,328.00	295,907,291.00	14.51		
3-3-1-12-04-35	Sistema distrital de información	10,500,000,000.00	-8,460,394,016.00	-8,460,394,016.00	2,039,605,984.00	0.00	2,039,605,984.00	0.00	2,039,605,984.00	100.00	108,192,328.00	295,907,291.00	14.51		
3-3-1-12-04-35-0344	Desarrollo del sistema integrado de información en salud	10,500,000,000.00	-8,460,394,016.00	-8,460,394,016.00	2,039,605,984.00	0.00	2,039,605,984.00	0.00	2,039,605,984.00	100.00	108,192,328.00	295,907,291.00	14.51		
3-3-1-13	Bogotá positiva: para vivir mejor	0.00	479,095,080,341.00	479,095,080,341.00	479,095,080,341.00	0.00	479,095,080,341.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-3-1-13-01	Ciudad de derechos	0.00	471,220,083,614.00	471,220,083,614.00	471,220,083,614.00	0.00	471,220,083,614.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-3-1-13-01-01	Bogotá sana	0.00	73,993,846,835.00	73,993,846,835.00	73,993,846,835.00	0.00	73,993,846,835.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-3-1-13-01-01-0623	Salud a su casa	0.00	18,349,000,000.00	18,349,000,000.00	18,349,000,000.00	0.00	18,349,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-3-1-13-01-01-0624	Salud al colegio	0.00	6,700,000,000.00	6,700,000,000.00	6,700,000,000.00	0.00	6,700,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-3-1-13-01-01-0625	Vigilancia en salud pública	0.00	17,800,000,000.00	17,800,000,000.00	17,800,000,000.00	0.00	17,800,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-3-1-13-01-01-0626	Instituciones saludables y amigables	0.00	9,500,000,000.00	9,500,000,000.00	9,500,000,000.00	0.00	9,500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-3-1-13-01-01-0627	Comunidades saludables	0.00	6,900,000,000.00	6,900,000,000.00	6,900,000,000.00	0.00	6,900,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-3-1-13-01-01-0628	Niñez bienvenida y protegida	0.00	3,500,000,000.00	3,500,000,000.00	3,500,000,000.00	0.00	3,500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-3-1-13-01-01-0629	Fortalecimiento de la gestión distrital en la salud pública	0.00	9,144,846,835.00	9,144,846,835.00	9,144,846,835.00	0.00	9,144,846,835.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-3-1-13-01-01-0630	Salud al trabajo	0.00	2,100,000,000.00	2,100,000,000.00	2,100,000,000.00	0.00	2,100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-3-1-13-01-02	Garantía del aseguramiento y atención en salud	0.00	292,387,973,567.00	292,387,973,567.00	292,387,973,567.00	0.00	292,387,973,567.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-3-1-13-01-02-0618	Promoción y afiliación al régimen subsidiado y contributivo	0.00	107,372,449,553.00	107,372,449,553.00	107,372,449,553.00	0.00	107,372,449,553.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-3-1-13-01-02-0620	Atención a la población vinculada	0.00	180,995,524,014.00	180,995,524,014.00	180,995,524,014.00	0.00	180,995,524,014.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-3-1-13-01-02-0621	Gratuidad en salud	0.00	4,020,000,000.00	4,020,000,000.00	4,020,000,000.00	0.00	4,020,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-3-1-13-01-03	Fortalecimiento y provisión de los servicios de salud	0.00	104,838,263,212.00	104,838,263,212.00	104,838,263,212.00	0.00	104,838,263,212.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-3-1-13-01-03-0631	Hemocentro distrital y banco de tejidos	0.00	1,140,000,000.00	1,140,000,000.00	1,140,000,000.00	0.00	1,140,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00		

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
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INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

16-07-2008
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Entidad 201 FONDO FINANCIERO DISTRITAL DE SALUD -FFDS		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: JUNIO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-13-01-03-0632	Redes sociales y de servicios (gestión integral de medicamentos)	0.00	4,779,359,629.00	4,779,359,629.00	4,779,359,629.00	0.00	4,779,359,629.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-01-03-0633	Desarrollo de la infraestructura hospitalaria	0.00	86,563,903,169.00	86,563,903,169.00	86,563,903,169.00	0.00	86,563,903,169.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-01-03-0634	Ampliación y mejoramiento de la atención prehospitalaria	0.00	7,500,000,000.00	7,500,000,000.00	7,500,000,000.00	0.00	7,500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-01-03-0635	EPS distrital	0.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-01-03-0636	Plan maestro de equipamientos en salud	0.00	121,000,000.00	121,000,000.00	121,000,000.00	0.00	121,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-01-03-0637	Desarrollo del sistema de rectoría en salud	0.00	4,634,000,414.00	4,634,000,414.00	4,634,000,414.00	0.00	4,634,000,414.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-03	Ciudad global	0.00	531,600,000.00	531,600,000.00	531,600,000.00	0.00	531,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-03-34	Bogotá sociedad del conocimiento	0.00	200,000,000.00	200,000,000.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-03-34-0613	Gestión del conocimiento y la innovación en salud	0.00	200,000,000.00	200,000,000.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-03-35	Bogotá competitiva e internacional	0.00	331,600,000.00	331,600,000.00	331,600,000.00	0.00	331,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-03-35-0615	Ciudad salud	0.00	331,600,000.00	331,600,000.00	331,600,000.00	0.00	331,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-04	Participación	0.00	1,985,278,931.00	1,985,278,931.00	1,985,278,931.00	0.00	1,985,278,931.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-04-37	Ahora decidimos juntos	0.00	1,985,278,931.00	1,985,278,931.00	1,985,278,931.00	0.00	1,985,278,931.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-04-37-0617	Participación social por el derecho a la salud	0.00	1,985,278,931.00	1,985,278,931.00	1,985,278,931.00	0.00	1,985,278,931.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-06	Gestión pública efectiva y transparente	0.00	5,358,117,796.00	5,358,117,796.00	5,358,117,796.00	0.00	5,358,117,796.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-06-46	Tecnologías de la información y comunicación al servicio de la ciudad	0.00	3,027,000,000.00	3,027,000,000.00	3,027,000,000.00	0.00	3,027,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-06-46-0616	Sistema de información en salud automatizado y en línea para Bogotá D.C.	0.00	3,027,000,000.00	3,027,000,000.00	3,027,000,000.00	0.00	3,027,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-06-49	Desarrollo institucional integral	0.00	2,331,117,796.00	2,331,117,796.00	2,331,117,796.00	0.00	2,331,117,796.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-06-49-0614	Fortalecimiento de la gestión y de la planeación en salud para Bogotá	0.00	1,600,000,000.00	1,600,000,000.00	1,600,000,000.00	0.00	1,600,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-06-49-0622	Diseño e implementación de la política pública del talento humano en salud	0.00	731,117,796.00	731,117,796.00	731,117,796.00	0.00	731,117,796.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-2	TRANSFERENCIAS PARA INVERSIÓN	4,482,540,269.00	0.00	0.00	4,482,540,269.00	0.00	4,482,540,269.00	171,738,017.00	1,434,727,233.00	32.01	171,738,017.00	1,315,465,054.00	29.35
3-3-2-02	OTRAS TRANSFERENCIAS	3,944,806,000.00	0.00	0.00	3,944,806,000.00	0.00	3,944,806,000.00	171,738,017.00	896,992,964.00	22.74	171,738,017.00	896,992,964.00	22.74
3-3-2-02-99	Otras	3,944,806,000.00	0.00	0.00	3,944,806,000.00	0.00	3,944,806,000.00	171,738,017.00	896,992,964.00	22.74	171,738,017.00	896,992,964.00	22.74
3-3-2-02-99-03	Colciencias - Fondo de Investigaciones en Salud	3,944,806,000.00	0.00	0.00	3,944,806,000.00	0.00	3,944,806,000.00	171,738,017.00	896,992,964.00	22.74	171,738,017.00	896,992,964.00	22.74
3-3-2-06	RESERVAS OTRAS TRANSFERENCIAS	537,734,269.00	0.00	0.00	537,734,269.00	0.00	537,734,269.00	0.00	537,734,269.00	100.00	0.00	418,472,090.00	77.82

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

16-07-2008
04:01

Entidad 201 FONDO FINANCIERO DISTRITAL DE SALUD -FFDS		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: JUNIO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-2-06-99	Otras	537,734,269.00	0.00	0.00	537,734,269.00	0.00	537,734,269.00	0.00	537,734,269.00	100.00	0.00	418,472,090.00	77.82
3-3-2-06-99-03	Colciencias - Fondo de Investigaciones en Salud	537,734,269.00	0.00	0.00	537,734,269.00	0.00	537,734,269.00	0.00	537,734,269.00	100.00	0.00	418,472,090.00	77.82
3-3-7	RESERVAS PRESUPUESTALES	249,962,265,731.00	0.00	28,611,287,400.00	278,573,553,131.00	0.00	278,573,553,131.00	0.00	264,811,553,131.00	95.06	5,855,318,680.00	109,523,208,192.00	39.32
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	236,200,265,731.00	0.00	28,611,287,400.00	264,811,553,131.00	0.00	264,811,553,131.00	0.00	264,811,553,131.00	100.00	5,855,318,680.00	109,523,208,192.00	41.36
3-3-7-12-01	EJE SOCIAL	227,446,797,201.00	0.00	28,611,287,400.00	256,058,084,601.00	0.00	256,058,084,601.00	0.00	256,058,084,601.00	100.00	5,052,410,839.00	102,994,698,931.00	40.22
3-3-7-12-01-01	Bogotá sin hambre	2,165,808,653.00	0.00	0.00	2,165,808,653.00	0.00	2,165,808,653.00	0.00	2,165,808,653.00	100.00	20,454,166.00	1,842,237,296.00	85.06
3-3-7-12-01-01-0337	Promoción de la alimentación sana	2,165,808,653.00	0.00	0.00	2,165,808,653.00	0.00	2,165,808,653.00	0.00	2,165,808,653.00	100.00	20,454,166.00	1,842,237,296.00	85.06
3-3-7-12-01-03	Salud para la vida digna	224,990,518,195.00	0.00	28,611,287,400.00	253,601,805,595.00	0.00	253,601,805,595.00	0.00	253,601,805,595.00	100.00	5,022,700,473.00	100,944,041,149.00	39.80
3-3-7-12-01-03-0342	Desarrollo de la dirección del sistema territorial de salud y fortalecimiento de la red pública hospitalaria	3,326,795,102.00	0.00	0.00	3,326,795,102.00	0.00	3,326,795,102.00	0.00	3,326,795,102.00	100.00	11,943,106.00	1,921,304,996.00	57.75
3-3-7-12-01-03-0347	Cooperación técnica local nacional e internacional para el desarrollo del sector salud	273,488,817.00	0.00	0.00	273,488,817.00	0.00	273,488,817.00	0.00	273,488,817.00	100.00	0.00	48,488,817.00	17.73
3-3-7-12-01-03-0384	Ciudad para la salud y la vida	22,566,542,766.00	0.00	0.00	22,566,542,766.00	0.00	22,566,542,766.00	0.00	22,566,542,766.00	100.00	239,567,730.00	20,370,227,894.00	90.27
3-3-7-12-01-03-0385	Universalización de la atención integral en salud	191,944,430,241.00	0.00	28,611,287,400.00	220,555,717,641.00	0.00	220,555,717,641.00	0.00	220,555,717,641.00	100.00	4,431,011,073.00	73,405,796,227.00	33.28
3-3-7-12-01-03-0386	Redes sociales y de servicios de calidad de vida y salud	6,879,261,269.00	0.00	0.00	6,879,261,269.00	0.00	6,879,261,269.00	0.00	6,879,261,269.00	100.00	340,178,564.00	5,198,223,215.00	75.56
3-3-7-12-01-07	Capacidades y oportunidades para la generación de ingresos y empleo	290,470,353.00	0.00	0.00	290,470,353.00	0.00	290,470,353.00	0.00	290,470,353.00	100.00	9,256,200.00	208,420,486.00	71.75
3-3-7-12-01-07-0341	Dignificación del trabajo en salud	290,470,353.00	0.00	0.00	290,470,353.00	0.00	290,470,353.00	0.00	290,470,353.00	100.00	9,256,200.00	208,420,486.00	71.75
3-3-7-12-02	EJE URBANO REGIONAL	1,828,970,221.00	0.00	0.00	1,828,970,221.00	0.00	1,828,970,221.00	0.00	1,828,970,221.00	100.00	18,469,547.00	1,484,189,585.00	81.15
3-3-7-12-02-12	Red de centralidades distritales	27,585,819.00	0.00	0.00	27,585,819.00	0.00	27,585,819.00	0.00	27,585,819.00	100.00	0.00	27,285,267.00	98.91
3-3-7-12-02-12-0345	Plan maestro de equipamientos en salud	27,585,819.00	0.00	0.00	27,585,819.00	0.00	27,585,819.00	0.00	27,585,819.00	100.00	0.00	27,285,267.00	98.91
3-3-7-12-02-12-0346	Complejo hospitalario del centro ciudad salud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-7-12-02-13	Sostenibilidad urbano-rural	1,801,384,402.00	0.00	0.00	1,801,384,402.00	0.00	1,801,384,402.00	0.00	1,801,384,402.00	100.00	18,469,547.00	1,456,904,318.00	80.88
3-3-7-12-02-13-0343	Promoción de ambientes saludables	1,801,384,402.00	0.00	0.00	1,801,384,402.00	0.00	1,801,384,402.00	0.00	1,801,384,402.00	100.00	18,469,547.00	1,456,904,318.00	80.88
3-3-7-12-03	EJE DE RECONCILIACIÓN	478,993,278.00	0.00	0.00	478,993,278.00	0.00	478,993,278.00	0.00	478,993,278.00	100.00	0.00	391,828,090.00	81.80
3-3-7-12-03-24	Participación para la decisión	478,993,278.00	0.00	0.00	478,993,278.00	0.00	478,993,278.00	0.00	478,993,278.00	100.00	0.00	391,828,090.00	81.80
3-3-7-12-03-24-0338	Ciudadanía en salud	478,993,278.00	0.00	0.00	478,993,278.00	0.00	478,993,278.00	0.00	478,993,278.00	100.00	0.00	391,828,090.00	81.80
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	6,445,505,031.00	0.00	0.00	6,445,505,031.00	0.00	6,445,505,031.00	0.00	6,445,505,031.00	100.00	784,438,294.00	4,652,491,586.00	72.18
3-3-7-12-04-35	Sistema distrital de información	6,445,505,031.00	0.00	0.00	6,445,505,031.00	0.00	6,445,505,031.00	0.00	6,445,505,031.00	100.00	784,438,294.00	4,652,491,586.00	72.18

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
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16-07-2008
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Entidad		201 FONDO FINANCIERO DISTRITAL DE SALUD -FFDS		VIGENCIA FISCAL:										2008	
Unidad Ejecutora 01		UNIDAD 01		MES:										JUNIO	
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT.GIRO %			
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12		ACUMULADO 13	14=13/8	
			MES 4	ACUMULADO 5											
3-3-7-12-04-35-0344	Desarrollo del sistema integrado de información en salud	6,445,505,031.00	0.00	0.00	6,445,505,031.00	0.00	6,445,505,031.00	0.00	6,445,505,031.00	100.00	784,438,294.00	4,652,491,586.00	72.18		
3-3-7-99	Reservas Presupuestadas y no utilizadas	13,762,000,000.00	0.00	0.00	13,762,000,000.00	0.00	13,762,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00		

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO