

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTAL
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO**

EJECUCION DEL PRESUPUESTO DE RENTAS E INGRESOS

Entidad		203 FONDO DE PREVENCIÓN Y ATENCIÓN EMERGENCIAS - FOPAE		MES: NOVIEMBRE		VIGENCIA FISCAL: 2009					
Unidad Ejecutora		01 UNIDAD 01									
RUBRO PRESUPUESTAL		PRESUPUESTO	MODIFICACIONES		PRESUPUESTO	RECAUDOS		EJECUCION PRESUPUESTAL %	SALDO POR RECAUDAR	RECURSOS RESERVAS	RECAUDO ACUMULADO RECURSOS RESERVAS
CODIGO	NOMBRE	INICIAL	MES (+/-)	ACUMULADO	DEFINITIVO	MES	ACUMULADO	(9 = 8 / 6)	10 = (6 - 8)	11	(12 = 8 + 11)
1	2	3	4	5	6 = (3 + 5)	7	8				
2	INGRESOS	44,548,675,000.00	0.00	-5,800,712.00	44,542,874,288.00	3,072,013,247.00	29,770,161,901.00	66.83	14,772,712,387.00	0.00	29,770,161,901.00
2-2	TRANSFERENCIAS	44,180,571,000.00	0.00	-5,800,712.00	44,174,770,288.00	3,072,013,247.00	29,402,057,901.00	66.56	14,772,712,387.00	0.00	29,402,057,901.00
2-2-4	ADMINISTRACIÓN CENTRAL	44,180,571,000.00	0.00	-5,800,712.00	44,174,770,288.00	3,072,013,247.00	29,402,057,901.00	66.56	14,772,712,387.00	0.00	29,402,057,901.00
2-2-4-01	Aporte Ordinario	44,180,571,000.00	0.00	-5,800,712.00	44,174,770,288.00	3,072,013,247.00	29,402,057,901.00	66.56	14,772,712,387.00	0.00	29,402,057,901.00
2-2-4-01-01	Vigencia	41,399,999,000.00	0.00	-455,005,970.00	40,944,993,030.00	3,072,013,247.00	26,199,764,011.00	63.99	14,745,229,019.00	0.00	26,199,764,011.00
2-2-4-01-02	Vigencia Anterior	2,780,572,000.00	0.00	449,205,258.00	3,229,777,258.00	0.00	3,202,293,890.00	99.15	27,483,368.00	0.00	3,202,293,890.00
2-2-4-01-02-01	Reservas	2,780,572,000.00	0.00	449,205,258.00	3,229,777,258.00	0.00	3,202,293,890.00	99.15	27,483,368.00	0.00	3,202,293,890.00
2-4	RECURSOS DE CAPITAL	368,104,000.00	0.00	0.00	368,104,000.00	0.00	368,104,000.00	100.00	0.00	0.00	368,104,000.00
2-4-1	RECURSOS DEL BALANCE	368,104,000.00	0.00	0.00	368,104,000.00	0.00	368,104,000.00	100.00	0.00	0.00	368,104,000.00
2-4-1-05	Recursos Reservas	368,104,000.00	0.00	0.00	368,104,000.00	0.00	368,104,000.00	100.00	0.00	0.00	368,104,000.00

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
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INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

17-12-2009
04:02

Entidad 203 FONDO DE PREVENCIÓN Y ATENCIÓN EMERGENCIAS - FOPAE		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: NOVIEMBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	44,548,675,000.00	0.00	-5,800,712.00	44,542,874,288.00	0.00	44,542,874,288.00	1,041,042,604.00	33,959,024,707.00	76.24	1,401,157,292.00	25,371,898,809.00	56.96
3-1	GASTOS DE FUNCIONAMIENTO	3,760,075,000.00	0.00	-5,800,712.00	3,754,274,288.00	0.00	3,754,274,288.00	28,107,083.00	850,585,565.00	22.66	85,602,494.00	626,069,308.00	16.68
3-1-1	SERVICIOS PERSONALES	2,652,469,000.00	0.00	0.00	2,652,469,000.00	0.00	2,652,469,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	2,159,325,000.00	0.00	0.00	2,159,325,000.00	0.00	2,159,325,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-01	Sueldos Personal de Nómina	1,294,023,000.00	0.00	0.00	1,294,023,000.00	0.00	1,294,023,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-04	Gastos de Representación	125,466,000.00	0.00	0.00	125,466,000.00	0.00	125,466,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-07	Subsidio de Alimentación	901,000.00	0.00	0.00	901,000.00	0.00	901,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-08	Bonificación por Servicios Prestados	24,188,000.00	0.00	0.00	24,188,000.00	0.00	24,188,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-11	Prima Semestral	120,784,000.00	0.00	0.00	120,784,000.00	0.00	120,784,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-13	Prima de Navidad	110,015,000.00	0.00	0.00	110,015,000.00	0.00	110,015,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-14	Prima de Vacaciones	52,806,000.00	0.00	0.00	52,806,000.00	0.00	52,806,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-15	Prima Técnica	301,555,000.00	0.00	0.00	301,555,000.00	0.00	301,555,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-17	Prima Secretarial	457,000.00	0.00	0.00	457,000.00	0.00	457,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-24	Partida de Incremento Salarial	125,275,000.00	0.00	0.00	125,275,000.00	0.00	125,275,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-26	Bonificación Especial de Recreación	3,855,000.00	0.00	0.00	3,855,000.00	0.00	3,855,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	493,144,000.00	0.00	0.00	493,144,000.00	0.00	493,144,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-01	Aportes Patronales Sector Privado	427,137,000.00	0.00	0.00	427,137,000.00	0.00	427,137,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-01-01	Cesantías Fondos Privados	133,485,000.00	0.00	0.00	133,485,000.00	0.00	133,485,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-01-02	Pensiones Fondos Privados	137,482,000.00	0.00	0.00	137,482,000.00	0.00	137,482,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-01-03	Salud EPS Privadas	97,383,000.00	0.00	0.00	97,383,000.00	0.00	97,383,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	5,981,000.00	0.00	0.00	5,981,000.00	0.00	5,981,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-01-05	Caja de Compensación	52,806,000.00	0.00	0.00	52,806,000.00	0.00	52,806,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-02	Aportes Patronales Sector Público	66,007,000.00	0.00	0.00	66,007,000.00	0.00	66,007,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-02-06	ICBF	39,603,000.00	0.00	0.00	39,603,000.00	0.00	39,603,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-02-07	SENA	26,404,000.00	0.00	0.00	26,404,000.00	0.00	26,404,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2	GASTOS GENERALES	913,331,000.00	0.00	0.00	913,331,000.00	0.00	913,331,000.00	28,108,176.00	663,051,785.00	72.60	73,412,007.00	456,924,122.00	50.03
3-1-2-01	Adquisición de Bienes	161,733,000.00	0.00	0.00	161,733,000.00	0.00	161,733,000.00	11,329,539.00	142,210,717.00	87.93	22,559,635.00	81,338,960.00	50.29
3-1-2-01-02	Gastos de Computador	92,281,000.00	0.00	0.00	92,281,000.00	0.00	92,281,000.00	-2,596,561.00	73,560,995.00	79.71	14,431,012.00	66,317,715.00	71.86
3-1-2-01-03	Combustibles, Lubricantes y Llantas	6,721,000.00	0.00	0.00	6,721,000.00	0.00	6,721,000.00	0.00	6,688,362.00	99.51	0.00	6,688,362.00	99.51
3-1-2-01-04	Materiales y Suministros	62,731,000.00	0.00	0.00	62,731,000.00	0.00	62,731,000.00	13,926,100.00	61,961,360.00	98.77	8,128,623.00	8,332,883.00	13.28
3-1-2-02	Adquisición de Servicios	602,155,000.00	0.00	0.00	602,155,000.00	0.00	602,155,000.00	16,635,261.00	393,664,573.00	65.38	44,687,860.00	335,303,388.00	55.68
3-1-2-02-01	Arrendamientos	0.00	0.00	3,550,000.00	3,550,000.00	0.00	3,550,000.00	0.00	3,225,600.00	90.86	537,600.00	1,075,200.00	30.29
3-1-2-02-03	Gastos de Transporte y Comunicación	48,463,000.00	0.00	0.00	48,463,000.00	0.00	48,463,000.00	1,097,247.00	34,510,123.00	71.21	3,920,870.00	31,329,906.00	64.65
3-1-2-02-04	Impresos y Publicaciones	11,347,000.00	0.00	0.00	11,347,000.00	0.00	11,347,000.00	0.00	11,109,493.00	97.91	5,506,520.00	11,109,493.00	97.91
3-1-2-02-05	Mantenimiento y Reparaciones	237,345,000.00	0.00	-3,550,000.00	233,795,000.00	0.00	233,795,000.00	3,199,000.00	185,916,765.00	79.52	22,383,856.00	132,886,197.00	56.84
3-1-2-02-05-01	Mantenimiento Entidad	237,345,000.00	0.00	-3,550,000.00	233,795,000.00	0.00	233,795,000.00	3,199,000.00	185,916,765.00	79.52	22,383,856.00	132,886,197.00	56.84
3-1-2-02-06	Seguros	55,000,000.00	0.00	0.00	55,000,000.00	0.00	55,000,000.00	794,544.00	54,584,422.00	99.24	794,544.00	54,584,422.00	99.24
3-1-2-02-06-01	Seguros Entidad	55,000,000.00	0.00	0.00	55,000,000.00	0.00	55,000,000.00	794,544.00	54,584,422.00	99.24	794,544.00	54,584,422.00	99.24

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Entidad 203 FONDO DE PREVENCIÓN Y ATENCIÓN EMERGENCIAS - FOPAE		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: NOVIEMBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-2-02-08	Servicios Públicos	210,000,000.00	0.00	0.00	210,000,000.00	0.00	210,000,000.00	11,544,470.00	104,318,170.00	49.68	11,544,470.00	104,318,170.00	49.68
3-1-2-02-08-01	Energía	86,400,000.00	0.00	0.00	86,400,000.00	0.00	86,400,000.00	6,044,360.00	54,143,550.00	62.67	6,044,360.00	54,143,550.00	62.67
3-1-2-02-08-02	Acueducto y Alcantarillado	15,600,000.00	0.00	0.00	15,600,000.00	0.00	15,600,000.00	751,830.00	3,397,170.00	21.78	751,830.00	3,397,170.00	21.78
3-1-2-02-08-04	Teléfono	108,000,000.00	0.00	0.00	108,000,000.00	0.00	108,000,000.00	4,748,280.00	46,777,450.00	43.31	4,748,280.00	46,777,450.00	43.31
3-1-2-02-09	Capacitación	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-09-01	Capacitación Interna	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-10	Bienestar e Incentivos	5,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-11	Promoción Institucional	5,000,000.00	0.00	0.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-12	Salud Ocupacional	10,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	149,443,000.00	0.00	0.00	149,443,000.00	0.00	149,443,000.00	143,376.00	127,176,495.00	85.10	6,164,512.00	40,281,774.00	26.95
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	1,198,000.00	0.00	0.00	1,198,000.00	0.00	1,198,000.00	0.00	1,024,869.00	85.55	0.00	1,024,869.00	85.55
3-1-2-03-03	Intereses y Comisiones	148,245,000.00	0.00	0.00	148,245,000.00	0.00	148,245,000.00	143,376.00	126,151,626.00	85.10	6,164,512.00	39,256,905.00	26.48
3-1-6	RESERVAS PRESUPUESTALES	194,275,000.00	0.00	-5,800,712.00	188,474,288.00	0.00	188,474,288.00	-1,093.00	187,533,780.00	99.50	12,190,487.00	169,145,186.00	89.74
3-1-6-02	GASTOS GENERALES	188,474,288.00	0.00	0.00	188,474,288.00	0.00	188,474,288.00	-1,093.00	187,533,780.00	99.50	12,190,487.00	169,145,186.00	89.74
3-1-6-02-03	Gastos de Computador	25,847,170.00	0.00	0.00	25,847,170.00	0.00	25,847,170.00	-561.00	25,846,605.00	100.00	0.00	25,556,605.00	98.88
3-1-6-02-05	Gastos de Transporte y Comunicaciones	7,905,722.00	0.00	0.00	7,905,722.00	0.00	7,905,722.00	0.00	7,905,722.00	100.00	0.00	7,905,722.00	100.00
3-1-6-02-08	Mantenimiento y Reparaciones	23,958,893.00	0.00	0.00	23,958,893.00	0.00	23,958,893.00	0.00	23,019,482.00	96.08	495,720.00	23,019,482.00	96.08
3-1-6-02-08-01	Mantenimiento Entidad	23,958,893.00	0.00	0.00	23,958,893.00	0.00	23,958,893.00	0.00	23,019,482.00	96.08	495,720.00	23,019,482.00	96.08
3-1-6-02-10	Materiales y Suministros	43,058,955.00	0.00	0.00	43,058,955.00	0.00	43,058,955.00	-532.00	43,058,423.00	100.00	1,181,874.00	41,682,359.00	96.80
3-1-6-02-18	Intereses y Comisiones	87,703,548.00	0.00	0.00	87,703,548.00	0.00	87,703,548.00	0.00	87,703,548.00	100.00	10,512,893.00	70,981,018.00	80.93
3-1-6-99	Reservas Presupuestadas y no utilizadas	5,800,712.00	0.00	-5,800,712.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSIÓN	40,788,600,000.00	0.00	0.00	40,788,600,000.00	0.00	40,788,600,000.00	1,012,935,521.00	33,108,439,142.00	81.17	1,315,554,798.00	24,745,829,501.00	60.67
3-3-1	DIRECTA	37,834,199,000.00	0.00	-455,005,970.00	37,379,193,030.00	0.00	37,379,193,030.00	1,015,144,664.00	29,927,494,645.00	80.06	1,275,304,883.00	21,605,046,218.00	57.80
3-3-1-13	Bogotá positiva: para vivir mejor	37,834,199,000.00	0.00	-455,005,970.00	37,379,193,030.00	0.00	37,379,193,030.00	1,015,144,664.00	29,927,494,645.00	80.06	1,275,304,883.00	21,605,046,218.00	57.80
3-3-1-13-02	Derecho a la ciudad	29,338,620,000.00	0.00	-455,005,970.00	28,883,614,030.00	0.00	28,883,614,030.00	965,113,051.00	22,987,211,337.00	79.59	882,571,537.00	16,145,785,272.00	55.90
3-3-1-13-02-31	Bogotá responsable ante el riesgo y las emergencias	29,338,620,000.00	0.00	-455,005,970.00	28,883,614,030.00	0.00	28,883,614,030.00	965,113,051.00	22,987,211,337.00	79.59	882,571,537.00	16,145,785,272.00	55.90
3-3-1-13-02-31-0560	Reducción del riesgo público en los ámbitos urbano y regional	7,095,537,000.00	0.00	-360,602,289.00	6,734,934,711.00	0.00	6,734,934,711.00	830,931,226.00	5,732,811,755.00	85.12	386,223,957.00	2,791,878,361.00	41.45
3-3-1-13-02-31-0561	Fortalecimiento de la capacidad técnica y social para la prevención y manejo del riesgo	4,162,980,000.00	0.00	0.00	4,162,980,000.00	0.00	4,162,980,000.00	91,196,367.00	2,995,571,105.00	71.96	294,076,136.00	1,835,087,340.00	44.08
3-3-1-13-02-31-0566	Coordinación y atención a situaciones de emergencia	4,259,555,000.00	0.00	-60,095,570.00	4,199,459,430.00	0.00	4,199,459,430.00	44,559,867.00	3,419,320,525.00	81.42	155,268,179.00	1,837,738,307.00	43.76
3-3-1-13-02-31-0570	Recuperación de la zona de alto riesgo del sector Altos de la Estancia de la localidad de Ciudad Bolívar	9,320,548,000.00	0.00	-34,308,111.00	9,286,239,889.00	0.00	9,286,239,889.00	-1,574,409.00	8,320,610,044.00	89.60	47,003,265.00	8,162,183,356.00	87.90
3-3-1-13-02-31-7240	Atención de emergencias en el Distrito Capital	4,500,000,000.00	0.00	0.00	4,500,000,000.00	0.00	4,500,000,000.00	0.00	2,518,897,908.00	55.98	0.00	1,518,897,908.00	33.75
3-3-1-13-05	Descentralización	899,366,000.00	0.00	0.00	899,366,000.00	0.00	899,366,000.00	7,889,868.00	890,009,868.00	98.96	73,000,000.00	613,853,333.00	68.25
3-3-1-13-05-40	Gestión distrital con enfoque territorial	899,366,000.00	0.00	0.00	899,366,000.00	0.00	899,366,000.00	7,889,868.00	890,009,868.00	98.96	73,000,000.00	613,853,333.00	68.25
3-3-1-13-05-40-0546	Fortalecimiento de los comités locales de emergencia	899,366,000.00	0.00	0.00	899,366,000.00	0.00	899,366,000.00	7,889,868.00	890,009,868.00	98.96	73,000,000.00	613,853,333.00	68.25
3-3-1-13-06	Gestión pública efectiva y transparente	7,596,213,000.00	0.00	0.00	7,596,213,000.00	0.00	7,596,213,000.00	42,141,745.00	6,050,273,440.00	79.65	319,733,346.00	4,845,407,613.00	63.79
3-3-1-13-06-49	Desarrollo institucional integral	7,596,213,000.00	0.00	0.00	7,596,213,000.00	0.00	7,596,213,000.00	42,141,745.00	6,050,273,440.00	79.65	319,733,346.00	4,845,407,613.00	63.79

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Entidad 203 FONDO DE PREVENCIÓN Y ATENCIÓN EMERGENCIAS - FOPAE		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: NOVIEMBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-13-06-49-0544	Fortalecimiento administrativo de la gestión integral del riesgo público	7,596,213,000.00	0.00	0.00	7,596,213,000.00	0.00	7,596,213,000.00	42,141,745.00	6,050,273,440.00	79.65	319,733,346.00	4,845,407,613.00	63.79
3-3-7	RESERVAS PRESUPUESTALES	2,954,401,000.00	0.00	455,005,970.00	3,409,406,970.00	0.00	3,409,406,970.00	-2,209,143.00	3,180,944,497.00	93.30	40,249,915.00	3,140,783,283.00	92.12
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	227,364,543.00	0.00	100,319,588.00	327,684,131.00	0.00	327,684,131.00	-1,889,694.00	283,190,067.00	86.42	0.00	266,625,134.00	81.37
3-3-7-12-02	EJE URBANO REGIONAL	18,708,674.00	0.00	0.00	18,708,674.00	0.00	18,708,674.00	0.00	18,705,341.00	99.98	0.00	18,705,341.00	99.98
3-3-7-12-02-11	Hábitat desde los barrios y las unidades de planeación zonal - UPZ	18,708,674.00	0.00	0.00	18,708,674.00	0.00	18,708,674.00	0.00	18,705,341.00	99.98	0.00	18,705,341.00	99.98
3-3-7-12-02-11-7301	Manejo integral para la reducción de riesgos en el D.C.	17,785,674.00	0.00	0.00	17,785,674.00	0.00	17,785,674.00	0.00	17,782,341.00	99.98	0.00	17,782,341.00	99.98
3-3-7-12-02-11-7302	Análisis y evaluación de riesgos siconaturales y tecnológicos en el D.C.	923,000.00	0.00	0.00	923,000.00	0.00	923,000.00	0.00	923,000.00	100.00	0.00	923,000.00	100.00
3-3-7-12-03	EJE DE RECONCILIACIÓN	185,643,411.00	0.00	100,319,588.00	285,962,999.00	0.00	285,962,999.00	-1,889,691.00	241,935,044.00	84.60	0.00	233,535,444.00	81.67
3-3-7-12-03-22	Bogotá, menos vulnerable ante eventos críticos	185,643,411.00	0.00	100,319,588.00	285,962,999.00	0.00	285,962,999.00	-1,889,691.00	241,935,044.00	84.60	0.00	233,535,444.00	81.67
3-3-7-12-03-22-0274	Implementación del plan distrital de respuesta por terremoto	79,595,220.00	0.00	60,095,570.00	139,690,790.00	0.00	139,690,790.00	0.00	115,002,870.00	82.33	0.00	115,002,870.00	82.33
3-3-7-12-03-22-0275	Implementación de la estrategia distrital para la gestión local del riesgo	1,500,000.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	-1,400,000.00	0.00	0.00	0.00	0.00	0.00
3-3-7-12-03-22-0276	Formulación e implementación de una estrategia de información, educación y enlace para la gestión del riesgo en Bogotá	43,588,939.00	0.00	40,224,018.00	83,812,957.00	0.00	83,812,957.00	-305,735.00	73,349,221.00	87.52	0.00	65,099,621.00	77.67
3-3-7-12-03-22-7240	Atención de emergencias en el Distrito Capital	150,000.00	0.00	0.00	150,000.00	0.00	150,000.00	0.00	150,000.00	100.00	0.00	0.00	0.00
3-3-7-12-03-22-7300	Implementación de preparativos, fortalecimiento de grupos operativos y optimización de la respuesta a emergencias en Bogotá	60,809,252.00	0.00	0.00	60,809,252.00	0.00	60,809,252.00	-183,956.00	53,432,953.00	87.87	0.00	53,432,953.00	87.87
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	23,012,458.00	0.00	0.00	23,012,458.00	0.00	23,012,458.00	-3.00	22,549,682.00	97.99	0.00	14,384,349.00	62.51
3-3-7-12-04-30	Administración moderna y humana	23,012,458.00	0.00	0.00	23,012,458.00	0.00	23,012,458.00	-3.00	22,549,682.00	97.99	0.00	14,384,349.00	62.51
3-3-7-12-04-30-0277	Modernización de la infraestructura administrativa para la óptima operación del Fopae y del Sdpae	23,012,458.00	0.00	0.00	23,012,458.00	0.00	23,012,458.00	-3.00	22,549,682.00	97.99	0.00	14,384,349.00	62.51
3-3-7-13	Bogotá positiva: para vivir mejor	2,575,396,324.00	0.00	354,686,382.00	2,930,082,706.00	0.00	2,930,082,706.00	-319,449.00	2,897,754,430.00	98.90	40,249,915.00	2,874,158,149.00	98.09
3-3-7-13-02	Derecho a la ciudad	1,914,051,552.00	0.00	354,686,382.00	2,268,737,934.00	0.00	2,268,737,934.00	-267,041.00	2,248,347,837.00	99.10	40,249,915.00	2,225,093,988.00	98.08
3-3-7-13-02-31	Bogotá responsable ante el riesgo y las emergencias	1,914,051,552.00	0.00	354,686,382.00	2,268,737,934.00	0.00	2,268,737,934.00	-267,041.00	2,248,347,837.00	99.10	40,249,915.00	2,225,093,988.00	98.08
3-3-7-13-02-31-0560	Reducción del riesgo público en los ámbitos urbano y regional	704,372,168.00	0.00	320,378,271.00	1,024,750,439.00	0.00	1,024,750,439.00	-266,422.00	1,017,368,017.00	99.28	1,500,000.00	1,013,613,351.00	98.91
3-3-7-13-02-31-0561	Fortalecimiento de la capacidad técnica y social para la prevención y manejo del riesgo	691,366,973.00	0.00	0.00	691,366,973.00	0.00	691,366,973.00	0.00	682,160,013.00	98.67	38,749,915.00	664,410,830.00	96.10
3-3-7-13-02-31-0566	Coordinación y atención a situaciones de emergencia	465,181,688.00	0.00	0.00	465,181,688.00	0.00	465,181,688.00	-1.00	461,925,591.00	99.30	0.00	460,175,591.00	98.92
3-3-7-13-02-31-0570	Recuperación de la zona de alto riesgo del sector Altos de la Estancia de la localidad de Ciudad Bolívar	52,586,723.00	0.00	34,308,111.00	86,894,834.00	0.00	86,894,834.00	-618.00	86,894,216.00	100.00	0.00	86,894,216.00	100.00
3-3-7-13-02-31-7240	Atención de emergencias en el Distrito Capital	544,000.00	0.00	0.00	544,000.00	0.00	544,000.00	0.00	0.00	0.00	0.00	0.00	0.00

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Entidad		203 FONDO DE PREVENCIÓN Y ATENCIÓN EMERGENCIAS - FOPAE										VIGENCIA FISCAL:		2009	
Unidad Ejecutora 01 UNIDAD 01												MES:		NOVIEMBRE	
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %		
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13		14=13/8	
			MES 4	ACUMULADO 5											
3-3-7-13-05	Descentralización	75,727,000.00	0.00	0.00	75,727,000.00	0.00	75,727,000.00	0.00	75,727,000.00	100.00	0.00	75,727,000.00	100.00		
3-3-7-13-05-40	Gestión distrital con enfoque territorial	75,727,000.00	0.00	0.00	75,727,000.00	0.00	75,727,000.00	0.00	75,727,000.00	100.00	0.00	75,727,000.00	100.00		
3-3-7-13-05-40-0546	Fortalecimiento de los comités locales de emergencia	75,727,000.00	0.00	0.00	75,727,000.00	0.00	75,727,000.00	0.00	75,727,000.00	100.00	0.00	75,727,000.00	100.00		
3-3-7-13-06	Gestión pública efectiva y transparente	585,617,772.00	0.00	0.00	585,617,772.00	0.00	585,617,772.00	-52,408.00	573,679,593.00	97.96	0.00	573,337,161.00	97.90		
3-3-7-13-06-49	Desarrollo institucional integral	585,617,772.00	0.00	0.00	585,617,772.00	0.00	585,617,772.00	-52,408.00	573,679,593.00	97.96	0.00	573,337,161.00	97.90		
3-3-7-13-06-49-0544	Fortalecimiento administrativo de la gestión integral del riesgo público	585,617,772.00	0.00	0.00	585,617,772.00	0.00	585,617,772.00	-52,408.00	573,679,593.00	97.96	0.00	573,337,161.00	97.90		
3-3-7-99	Reservas Presupuestadas y no utilizadas	151,640,133.00	0.00	0.00	151,640,133.00	0.00	151,640,133.00	0.00	0.00	0.00	0.00	0.00	0.00		

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO