

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTAL
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO

28-01-2014

02:43

EJECUCION DE PRESUPUESTO RECURSOS ADMINISTRADOS

Entidad		203 FONDO DE PREVENCIÓN Y ATENCIÓN EMERGENCIAS - FOPAE		MES		DICIEMBRE					
Unidad Ejecutora		01 UNIDAD 01		VIGENCIA FISCAL		2013					
Transferencias		PRESUPUESTO INICIAL	MODIFICACIONES		PRESUPUESTO DEFINITIVO	RECAUDOS		EJECUCION PRESUPUESTAL %	SALDO POR RECAUDAR	RECURSOS RESERVAS	RECAUDO ACUMULADO RECURSOS RESERVAS
CODIGO	CONCEPTO		MES	ACUMULADO		MES	ACUMULADO				
2-2-4	ADMINISTRACIÓN CENTRAL	38,483,308,000.00	-800,000,000.00	-800,000,000.00	37,683,308,000.00	3,999,082,435.00	18,872,950,542.00	50.08	18,810,357,458.00	0.00	18,872,950,542.00
2-2-4-01	Aporte Ordinario	38,483,308,000.00	-800,000,000.00	-800,000,000.00	37,683,308,000.00	3,999,082,435.00	18,872,950,542.00	50.08	18,810,357,458.00	0.00	18,872,950,542.00
2-2-4-01-01	Vigencia	38,483,308,000.00	-814,774,585.00	-878,484,272.00	37,604,823,728.00	3,984,307,850.00	18,794,466,270.00	49.98	18,810,357,458.00	0.00	18,794,466,270.00
2-2-4-01-02	Vigencia Anterior	0.00	14,774,585.00	78,484,272.00	78,484,272.00	14,774,585.00	78,484,272.00	100.00	0.00	0.00	78,484,272.00
2-2-4-01-02-02	Pasivos Exigibles	0.00	14,774,585.00	78,484,272.00	78,484,272.00	14,774,585.00	78,484,272.00	100.00	0.00	0.00	78,484,272.00
TOTAL TRANSFERENCIAS		38,483,308,000.00	-800,000,000.00	-800,000,000.00	37,683,308,000.00	3,999,082,435.00	18,872,950,542.00	50.08	18,810,357,458.00	0.00	18,872,950,542.00
TOTAL RENTAS E INGRESOS		38,483,308,000.00	-800,000,000.00	-800,000,000.00	37,683,308,000.00	3,999,082,435.00	18,872,950,542.00	50.08	18,810,357,458.00	0.00	18,872,950,542.00

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

28-01-2014
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Entidad 203 FONDO DE PREVENCIÓN Y ATENCIÓN EMERGENCIAS - FOPAE		VIGENCIA FISCAL: 2013											
Unidad Ejecutora 01 UNIDAD 01		MES: DICIEMBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. % 11=10/8	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO % 14=13/8
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	38,483,308,000.00	-800,000,000.00	-800,000,000.00	37,683,308,000.00	0.00	37,683,308,000.00	6,732,405,127.00	31,092,345,441.00	82.51	4,786,785,690.00	18,093,256,038.00	48.01
3-1	GASTOS DE FUNCIONAMIENTO	4,029,231,000.00	0.00	0.00	4,029,231,000.00	0.00	4,029,231,000.00	733,132,805.00	3,963,880,682.00	98.38	777,766,016.00	3,731,117,482.00	92.60
3-1-1	SERVICIOS PERSONALES	3,020,311,000.00	-147,221,708.00	-147,221,708.00	2,873,089,292.00	0.00	2,873,089,292.00	504,624,664.00	2,830,248,276.00	98.51	508,684,164.00	2,818,905,814.00	98.11
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	2,200,500,000.00	-96,626,708.00	-96,626,708.00	2,103,873,292.00	0.00	2,103,873,292.00	309,789,292.00	2,084,508,137.00	99.08	309,789,292.00	2,073,165,675.00	98.54
3-1-1-01-01	Sueldos Personal de Nómina	1,121,862,000.00	-33,409,014.00	-33,409,014.00	1,088,452,986.00	0.00	1,088,452,986.00	111,533,056.00	1,082,775,019.00	99.48	111,533,056.00	1,078,700,042.00	99.10
3-1-1-01-04	Gastos de Representación	178,403,000.00	-5,000,000.00	-5,000,000.00	173,403,000.00	0.00	173,403,000.00	16,326,762.00	171,434,084.00	98.86	16,326,762.00	171,434,084.00	98.86
3-1-1-01-08	Bonificación por Servicios Prestados	37,924,000.00	-4,850,000.00	-4,850,000.00	33,074,000.00	0.00	33,074,000.00	0.00	31,141,858.00	94.16	0.00	31,141,858.00	94.16
3-1-1-01-11	Prima Semestral	185,239,000.00	-15,281,250.00	-21,281,250.00	163,957,750.00	0.00	163,957,750.00	0.00	163,957,750.00	100.00	0.00	163,957,750.00	100.00
3-1-1-01-13	Prima de Navidad	168,789,000.00	-7,353,437.00	-20,852,450.00	147,936,550.00	0.00	147,936,550.00	127,987,346.00	146,437,332.00	98.99	127,987,346.00	141,923,896.00	95.94
3-1-1-01-14	Prima de Vacaciones	81,020,000.00	-21,500,000.00	-21,500,000.00	59,520,000.00	0.00	59,520,000.00	15,904,353.00	56,516,787.00	94.95	15,904,353.00	54,260,069.00	91.16
3-1-1-01-15	Prima Técnica	421,032,000.00	-9,233,007.00	-9,233,007.00	411,798,993.00	0.00	411,798,993.00	36,262,320.00	409,061,313.00	99.34	36,262,320.00	408,755,263.00	99.26
3-1-1-01-16	Prima de Antigüedad	0.00	0.00	1,579,729.00	1,579,729.00	0.00	1,579,729.00	467,863.00	1,467,280.00	92.88	467,863.00	1,467,280.00	92.88
3-1-1-01-21	Vacaciones en Dinero	0.00	0.00	17,919,284.00	17,919,284.00	0.00	17,919,284.00	0.00	17,438,179.00	97.32	0.00	17,438,179.00	97.32
3-1-1-01-26	Bonificación Especial de Recreación	6,231,000.00	0.00	0.00	6,231,000.00	0.00	6,231,000.00	1,307,592.00	4,278,535.00	68.67	1,307,592.00	4,087,254.00	65.60
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	819,811,000.00	-50,595,000.00	-50,595,000.00	769,216,000.00	0.00	769,216,000.00	194,835,372.00	745,740,139.00	96.95	198,894,872.00	745,740,139.00	96.95
3-1-1-03-01	Aportes Patronales Sector Privado	460,461,000.00	-500,000.00	25,500,000.00	485,961,000.00	0.00	485,961,000.00	140,359,349.00	475,595,655.00	97.87	144,418,849.00	475,595,655.00	97.87
3-1-1-03-01-01	Cesantías Fondos Privados	81,444,000.00	0.00	0.00	81,444,000.00	0.00	81,444,000.00	73,282,733.00	79,410,455.00	97.50	73,282,733.00	79,410,455.00	97.50
3-1-1-03-01-02	Pensiones Fondos Privados	109,501,000.00	20,000,000.00	20,000,000.00	129,501,000.00	0.00	129,501,000.00	22,403,824.00	126,890,399.00	97.98	22,403,824.00	126,890,399.00	97.98
3-1-1-03-01-03	Salud EPS Privadas	116,418,000.00	1,000,000.00	27,000,000.00	143,418,000.00	0.00	143,418,000.00	24,856,492.00	143,346,661.00	99.95	28,915,992.00	143,346,661.00	99.95
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	72,078,000.00	-11,500,000.00	-11,500,000.00	60,578,000.00	0.00	60,578,000.00	7,766,800.00	57,811,400.00	95.43	7,766,800.00	57,811,400.00	95.43
3-1-1-03-01-05	Caja de Compensación	81,020,000.00	-10,000,000.00	-10,000,000.00	71,020,000.00	0.00	71,020,000.00	12,049,500.00	68,136,740.00	95.94	12,049,500.00	68,136,740.00	95.94
3-1-1-03-02	Aportes Patronales Sector Público	359,350,000.00	-50,095,000.00	-76,095,000.00	283,255,000.00	0.00	283,255,000.00	54,476,023.00	270,144,484.00	95.37	54,476,023.00	270,144,484.00	95.37
3-1-1-03-02-01	Cesantías Fondos Públicos	123,357,000.00	-10,500,000.00	-10,500,000.00	112,857,000.00	0.00	112,857,000.00	26,808,755.00	109,402,091.00	96.94	26,808,755.00	109,402,091.00	96.94
3-1-1-03-02-02	Pensiones Fondos Públicos	101,604,000.00	-27,195,000.00	-27,195,000.00	74,409,000.00	0.00	74,409,000.00	12,606,768.00	72,620,043.00	97.60	12,606,768.00	72,620,043.00	97.60
3-1-1-03-02-03	Salud EPS Públicas	33,116,000.00	0.00	-26,000,000.00	7,116,000.00	0.00	7,116,000.00	0.00	2,956,500.00	41.55	0.00	2,956,500.00	41.55
3-1-1-03-02-06	ICBF	60,764,000.00	-8,200,000.00	-8,200,000.00	52,564,000.00	0.00	52,564,000.00	9,036,800.00	51,101,530.00	97.22	9,036,800.00	51,101,530.00	97.22
3-1-1-03-02-07	SENA	40,509,000.00	-4,200,000.00	-4,200,000.00	36,309,000.00	0.00	36,309,000.00	6,023,700.00	34,064,320.00	93.82	6,023,700.00	34,064,320.00	93.82
3-1-2	GASTOS GENERALES	1,008,920,000.00	147,221,708.00	76,598,694.00	1,085,518,694.00	0.00	1,085,518,694.00	228,508,141.00	1,063,009,392.00	97.93	264,190,167.00	841,588,654.00	77.53
3-1-2-01	Adquisición de Bienes	178,800,000.00	-6,170,268.00	-22,600,000.00	156,200,000.00	0.00	156,200,000.00	263,500.00	153,339,590.00	98.17	13,144,381.00	97,087,714.00	62.16
3-1-2-01-02	Gastos de Computador	113,300,000.00	-900,000.00	-38,100,000.00	75,200,000.00	0.00	75,200,000.00	0.00	75,052,000.00	99.80	4,249,857.00	36,347,393.00	48.33
3-1-2-01-03	Combustibles, Lubricantes y Llantas	5,500,000.00	0.00	-5,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-04	Materiales y Suministros	60,000,000.00	-5,270,268.00	21,000,000.00	81,000,000.00	0.00	81,000,000.00	263,500.00	78,287,590.00	96.65	8,894,524.00	60,740,321.00	74.99
3-1-2-02	Adquisición de Servicios	655,620,000.00	22,341,976.00	56,115,676.00	711,735,676.00	0.00	711,735,676.00	97,093,362.00	693,080,942.00	97.38	103,549,759.00	592,319,896.00	83.22
3-1-2-02-01	Arrendamientos	30,120,000.00	-7,636,712.00	-7,636,712.00	22,483,288.00	0.00	22,483,288.00	1,950,000.00	22,483,288.00	100.00	5,173,466.00	19,936,356.00	88.67
3-1-2-02-03	Gastos de Transporte y Comunicación	27,000,000.00	-19,900,000.00	12,100,000.00	39,100,000.00	0.00	39,100,000.00	1,574,440.00	38,567,512.00	98.64	3,761,040.00	31,488,631.00	80.53
3-1-2-02-04	Impresos y Publicaciones	14,000,000.00	-4,860,006.00	-4,860,006.00	9,139,994.00	0.00	9,139,994.00	29,850.00	4,775,756.00	52.25	29,850.00	4,775,756.00	52.25
3-1-2-02-05	Mantenimiento y Reparaciones	303,000,000.00	56,638,694.00	56,212,394.00	359,212,394.00	0.00	359,212,394.00	62,084,112.00	359,065,818.00	99.96	57,855,442.00	284,655,524.00	79.24
3-1-2-02-05-01	Mantenimiento Entidad	303,000,000.00	56,638,694.00	56,212,394.00	359,212,394.00	0.00	359,212,394.00	62,084,112.00	359,065,818.00	99.96	57,855,442.00	284,655,524.00	79.24

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Entidad 203 FONDO DE PREVENCIÓN Y ATENCIÓN EMERGENCIAS - FOPAE		VIGENCIA FISCAL: 2013											
Unidad Ejecutora 01 UNIDAD 01		MES: DICIEMBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. % 11=10/8	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO % 14=13/8
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-2-02-06	Seguros	70,000,000.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	69,950,276.00	99.93	0.00	69,950,276.00	99.93
3-1-2-02-06-01	Seguros Entidad	70,000,000.00	0.00	0.00	70,000,000.00	0.00	70,000,000.00	0.00	69,950,276.00	99.93	0.00	69,950,276.00	99.93
3-1-2-02-08	Servicios Públicos	182,500,000.00	1,400,000.00	3,600,000.00	186,100,000.00	0.00	186,100,000.00	31,454,960.00	176,238,292.00	94.70	31,454,960.00	176,238,292.00	94.70
3-1-2-02-08-01	Energía	120,000,000.00	0.00	13,000,000.00	133,000,000.00	0.00	133,000,000.00	22,165,810.00	125,398,160.00	94.28	22,165,810.00	125,398,160.00	94.28
3-1-2-02-08-02	Acueducto y Alcantarillado	10,000,000.00	0.00	-3,400,000.00	6,600,000.00	0.00	6,600,000.00	840,000.00	6,249,782.00	94.69	840,000.00	6,249,782.00	94.69
3-1-2-02-08-03	Aseo	1,000,000.00	1,400,000.00	2,000,000.00	3,000,000.00	0.00	3,000,000.00	1,005,790.00	1,965,030.00	65.50	1,005,790.00	1,965,030.00	65.50
3-1-2-02-08-04	Teléfono	51,500,000.00	0.00	-8,000,000.00	43,500,000.00	0.00	43,500,000.00	7,443,360.00	42,625,320.00	97.99	7,443,360.00	42,625,320.00	97.99
3-1-2-02-10	Bienestar e Incentivos	22,000,000.00	0.00	0.00	22,000,000.00	0.00	22,000,000.00	0.00	22,000,000.00	100.00	5,275,001.00	5,275,001.00	23.98
3-1-2-02-12	Salud Ocupacional	7,000,000.00	-3,300,000.00	-3,300,000.00	3,700,000.00	0.00	3,700,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	174,500,000.00	131,050,000.00	43,083,018.00	217,583,018.00	0.00	217,583,018.00	131,151,279.00	216,588,860.00	99.54	147,496,027.00	152,181,104.00	69.94
3-1-2-03-01	Sentencias Judiciales	0.00	131,000,000.00	131,000,000.00	131,000,000.00	0.00	131,000,000.00	130,989,799.00	130,989,799.00	99.99	130,989,799.00	130,989,799.00	99.99
3-1-2-03-01-02	Otras Sentencias	0.00	131,000,000.00	131,000,000.00	131,000,000.00	0.00	131,000,000.00	130,989,799.00	130,989,799.00	99.99	130,989,799.00	130,989,799.00	99.99
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	1,500,000.00	0.00	4,000,000.00	5,500,000.00	0.00	5,500,000.00	1,400.00	4,526,397.00	82.30	1,400.00	4,526,397.00	82.30
3-1-2-03-03	Intereses y Comisiones	173,000,000.00	50,000.00	-91,916,982.00	81,083,018.00	0.00	81,083,018.00	160,080.00	81,072,664.00	99.99	16,504,828.00	16,664,908.00	20.55
3-1-5	PASIVOS EXIGIBLES	0.00	0.00	70,623,014.00	70,623,014.00	0.00	70,623,014.00	0.00	70,623,014.00	100.00	4,891,685.00	70,623,014.00	100.00
3-3	INVERSIÓN	34,454,077,000.00	-800,000,000.00	-800,000,000.00	33,654,077,000.00	0.00	33,654,077,000.00	5,999,272,322.00	27,128,464,759.00	80.61	4,009,019,674.00	14,362,138,556.00	42.68
3-3-1	DIRECTA	34,454,077,000.00	-800,000,000.00	-807,861,258.00	33,646,215,742.00	0.00	33,646,215,742.00	5,999,272,322.00	27,120,603,501.00	80.61	4,009,019,674.00	14,354,277,298.00	42.66
3-3-1-14	Bogotá Humana	34,454,077,000.00	-800,000,000.00	-807,861,258.00	33,646,215,742.00	0.00	33,646,215,742.00	5,999,272,322.00	27,120,603,501.00	80.61	4,009,019,674.00	14,354,277,298.00	42.66
3-3-1-14-02	Un territorio que enfrenta el cambio climático y se ordena alrededor del agua	27,575,000,000.00	-660,000,000.00	7,210,000.00	27,582,210,000.00	0.00	27,582,210,000.00	5,577,399,881.00	21,220,430,288.00	76.94	3,186,465,504.00	10,521,743,520.00	38.15
3-3-1-14-02-20	Gestión integral de riesgos	27,575,000,000.00	-660,000,000.00	7,210,000.00	27,582,210,000.00	0.00	27,582,210,000.00	5,577,399,881.00	21,220,430,288.00	76.94	3,186,465,504.00	10,521,743,520.00	38.15
3-3-1-14-02-20-0729	Generación y actualización del conocimiento en el marco de la gestión del riesgo	2,895,000,000.00	0.00	-178,738,000.00	2,716,262,000.00	0.00	2,716,262,000.00	713,834,098.00	2,571,760,232.00	94.68	468,853,442.00	1,088,485,804.00	40.07
3-3-1-14-02-20-0780	Mitigación y manejo de zonas de alto riesgo para su recuperación e integración al espacio urbano y rural	4,100,000,000.00	0.00	-241,327,000.00	3,858,673,000.00	0.00	3,858,673,000.00	834,530,508.00	3,744,738,862.00	97.05	336,268,632.00	2,175,195,674.00	56.37
3-3-1-14-02-20-0785	Optimización de la capacidad del sistema distrital de gestión del riesgo en el manejo de emergencias y desastres	2,800,000,000.00	0.00	-140,201,000.00	2,659,799,000.00	0.00	2,659,799,000.00	306,966,667.00	2,449,936,148.00	92.11	615,974,170.00	1,475,970,278.00	55.49
3-3-1-14-02-20-0788	Reducción y manejo integral del riesgo de familias localizadas en zonas de alto riesgo no mitigable	1,500,000,000.00	-185,458,000.00	505,000,000.00	2,005,000,000.00	0.00	2,005,000,000.00	101,023,788.00	1,388,829,286.00	69.27	249,096,300.00	930,773,988.00	46.42
3-3-1-14-02-20-0789	Fortalecimiento del sistema de información de gestión del riesgo - SIRE para la toma de decisiones del sistema distrital de gestión del riesgo	784,000,000.00	0.00	1,233,550,000.00	2,017,550,000.00	0.00	2,017,550,000.00	92,286,960.00	1,883,799,931.00	93.37	443,947,183.00	1,476,542,314.00	73.18
3-3-1-14-02-20-0790	Fortalecimiento de capacidades sociales, sectoriales y comunitarias para la gestión integral del riesgo	4,026,000,000.00	0.00	-409,000,000.00	3,617,000,000.00	0.00	3,617,000,000.00	857,605,813.00	3,379,563,839.00	93.44	435,735,638.00	1,577,946,742.00	43.63
3-3-1-14-02-20-0793	Consolidar el sistema distrital de gestión del riesgo	1,400,000,000.00	-40,500,750.00	-328,032,750.00	1,071,967,250.00	0.00	1,071,967,250.00	148,186,667.00	976,583,917.00	91.10	33,850,000.00	611,647,250.00	57.06
3-3-1-14-02-20-0812	Recuperación de la zona declarada suelo de protección por riesgo en el sector Altos de la Estancia de la localidad de Ciudad Bolívar	8,670,000,000.00	0.00	0.00	8,670,000,000.00	0.00	8,670,000,000.00	2,522,965,380.00	4,825,218,073.00	55.65	602,740,139.00	1,185,181,470.00	13.67
3-3-1-14-02-20-7240	Atención de emergencias en el Distrito Capital	1,400,000,000.00	-434,041,250.00	-434,041,250.00	965,958,750.00	0.00	965,958,750.00	0.00	0.00	0.00	0.00	0.00	0.00

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

28-01-2014
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Entidad		203 FONDO DE PREVENCIÓN Y ATENCIÓN EMERGENCIAS - FOPAE							VIGENCIA FISCAL:		2013		
Unidad Ejecutora 01 UNIDAD 01									MES:		DICIEMBRE		
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. % 11=10/8	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO % 14=13/8	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12		ACUMULADO 13
			MES 4	ACUMULADO 5									
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	6.879,077,000.00	-140,000,000.00	-815,071,258.00	6,064,005,742.00	0.00	6,064,005,742.00	421,872,441.00	5,900,173,213.00	97.30	822,554,170.00	3,832,533,778.00	63.20
3-3-1-14-03-31	Fortalecimiento de la función administrativa y desarrollo institucional	6,879,077,000.00	-140,000,000.00	-815,071,258.00	6,064,005,742.00	0.00	6,064,005,742.00	421,872,441.00	5,900,173,213.00	97.30	822,554,170.00	3,832,533,778.00	63.20
3-3-1-14-03-31-0906	Fortalecimiento institucional del FOPAE para la gestión del riesgo	6,879,077,000.00	-140,000,000.00	-815,071,258.00	6,064,005,742.00	0.00	6,064,005,742.00	421,872,441.00	5,900,173,213.00	97.30	822,554,170.00	3,832,533,778.00	63.20
3-3-4	PASIVOS EXIGIBLES	0.00	0.00	7,861,258.00	7,861,258.00	0.00	7,861,258.00	0.00	7,861,258.00	100.00	0.00	7,861,258.00	100.00

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO