

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTAL**  
**SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO**

**EJECUCION DEL PRESUPUESTO DE RENTAS E INGRESOS**

Entidad		204 INSTITUTO DE DESARROLLO URBANO - IDU		MES:		AGOSTO					
Unidad Ejecutora		01 UNIDAD 01		VIGENCIA FISCAL:		2008					
RUBRO PRESUPUESTAL		PRESUPUESTO	MODIFICACIONES		PRESUPUESTO	RECAUDOS		EJECUCION PRESUPUESTAL %	SALDO POR RECAUDAR	RECURSOS RESERVAS	RECAUDO ACUMULADO RECURSOS RESERVAS
CODIGO	NOMBRE	INICIAL	MES (+/-)	ACUMULADO	DEFINITIVO	MES	ACUMULADO	(9 = 8 / 6)	10 = (6 - 8)	11	(12 = 8 + 11)
1	2	3	4	5	6 = (3 + 5)	7	8				
2	INGRESOS	1,662,455,387,000.00	0.00	0.00	1,662,455,387,000.00	56,721,679,054.00	864,058,511,539.00	51.97	798,396,875,461.00	0.00	864,058,511,539.00
2-1	INGRESOS CORRIENTES	607,709,555,000.00	0.00	0.00	607,709,555,000.00	5,684,952,319.00	450,212,579,765.00	74.08	157,496,975,235.00	0.00	450,212,579,765.00
2-1-2	NO TRIBUTARIOS	607,709,555,000.00	0.00	0.00	607,709,555,000.00	5,684,952,319.00	450,212,579,765.00	74.08	157,496,975,235.00	0.00	450,212,579,765.00
2-1-2-04	Rentas Contractuales	25,016,081,000.00	0.00	0.00	25,016,081,000.00	121,500.00	5,073,033,530.00	20.28	19,943,047,470.00	0.00	5,073,033,530.00
2-1-2-04-02	Arrendamientos	16,081,000.00	0.00	0.00	16,081,000.00	121,500.00	4,333,500.00	26.95	11,747,500.00	0.00	4,333,500.00
2-1-2-04-99	Otras Rentas Contractuales	25,000,000,000.00	0.00	0.00	25,000,000,000.00	0.00	5,068,700,030.00	20.27	19,931,299,970.00	0.00	5,068,700,030.00
2-1-2-05	Contribuciones	565,034,362,000.00	0.00	0.00	565,034,362,000.00	5,225,234,408.00	437,612,267,944.00	77.45	127,422,094,056.00	0.00	437,612,267,944.00
2-1-2-05-01	Valorización Local	564,040,190,000.00	0.00	0.00	564,040,190,000.00	5,207,749,908.00	435,075,777,708.00	77.14	128,964,412,292.00	0.00	435,075,777,708.00
2-1-2-05-01-01	Ingreso Ordinario	3,774,708,000.00	0.00	0.00	3,774,708,000.00	238,882,499.00	17,876,979,281.00	473.60	-14,102,271,281.00	0.00	17,876,979,281.00
2-1-2-05-01-02	Valorización Acuerdo 180 de 2005	560,265,482,000.00	0.00	0.00	560,265,482,000.00	4,968,867,409.00	417,198,798,427.00	74.46	143,066,683,573.00	0.00	417,198,798,427.00
2-1-2-05-02	Valorización General	294,172,000.00	0.00	0.00	294,172,000.00	17,484,500.00	2,357,900,836.00	801.54	-2,063,728,836.00	0.00	2,357,900,836.00
2-1-2-05-08	Valorización Local Ley 388 Obra por tu Lugar	700,000,000.00	0.00	0.00	700,000,000.00	0.00	178,589,400.00	25.51	521,410,600.00	0.00	178,589,400.00
2-1-2-06	Participaciones	2,412,000,000.00	0.00	0.00	2,412,000,000.00	208,545,147.00	1,660,059,074.00	68.83	751,940,926.00	0.00	1,660,059,074.00
2-1-2-06-99	Otras Participaciones	2,412,000,000.00	0.00	0.00	2,412,000,000.00	208,545,147.00	1,660,059,074.00	68.83	751,940,926.00	0.00	1,660,059,074.00
2-1-2-09	Fondo Cuenta Pago Compensatorio de Cesiones Públicas	2,301,563,000.00	0.00	0.00	2,301,563,000.00	52,560,586.00	4,382,454,588.00	190.41	-2,080,891,588.00	0.00	4,382,454,588.00
2-1-2-99	Otros Ingresos No Tributarios	12,945,549,000.00	0.00	0.00	12,945,549,000.00	198,490,678.00	1,484,764,629.00	11.47	11,460,784,371.00	0.00	1,484,764,629.00
2-2	TRANSFERENCIAS	905,286,816,000.00	0.00	0.00	905,286,816,000.00	49,654,043,495.00	278,518,942,043.00	30.77	626,767,873,957.00	0.00	278,518,942,043.00
2-2-4	ADMINISTRACIÓN CENTRAL	905,286,816,000.00	0.00	0.00	905,286,816,000.00	49,654,043,495.00	278,518,942,043.00	30.77	626,767,873,957.00	0.00	278,518,942,043.00
2-2-4-01	Aporte Ordinario	905,286,816,000.00	0.00	0.00	905,286,816,000.00	49,654,043,495.00	278,518,942,043.00	30.77	626,767,873,957.00	0.00	278,518,942,043.00
2-2-4-01-01	Vigencia	331,988,602,000.00	0.00	0.00	331,988,602,000.00	7,883,146,709.00	33,985,083,591.00	10.24	298,003,518,409.00	0.00	33,985,083,591.00
2-2-4-01-02	Vigencia Anterior	573,298,214,000.00	0.00	0.00	573,298,214,000.00	41,770,896,786.00	244,533,858,452.00	42.65	328,764,355,548.00	0.00	244,533,858,452.00
2-2-4-01-02-01	Reservas	404,102,387,000.00	0.00	0.00	404,102,387,000.00	24,618,637,393.00	123,535,959,014.00	30.57	280,566,427,986.00	0.00	123,535,959,014.00
2-2-4-01-02-02	Pasivos Exigibles	169,195,827,000.00	0.00	0.00	169,195,827,000.00	17,152,259,393.00	120,997,899,438.00	71.51	48,197,927,562.00	0.00	120,997,899,438.00
2-4	RECURSOS DE CAPITAL	149,459,016,000.00	0.00	0.00	149,459,016,000.00	1,382,683,240.00	135,326,989,731.00	90.54	14,132,026,269.00	0.00	135,326,989,731.00
2-4-1	RECURSOS DEL BALANCE	120,495,698,000.00	0.00	0.00	120,495,698,000.00	20,916,000.00	117,751,199,000.00	97.72	2,744,499,000.00	0.00	117,751,199,000.00
2-4-1-03	Venta de Activos	1,701,906,000.00	0.00	0.00	1,701,906,000.00	20,916,000.00	20,916,000.00	1.23	1,680,990,000.00	0.00	20,916,000.00
2-4-1-05	Recursos Reservas	73,145,744,000.00	0.00	0.00	73,145,744,000.00	0.00	72,082,235,000.00	98.55	1,063,509,000.00	0.00	72,082,235,000.00

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS  
EJECUCION PRESUPUESTAL  
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO**

18-09-2008

04:45

**EJECUCION DEL PRESUPUESTO DE RENTAS E INGRESOS**

Entidad		204	INSTITUTO DE DESARROLLO URBANO - IDU		MES:		AGOSTO					
Unidad Ejecutora		01	UNIDAD 01		VIGENCIA FISCAL:		2008					
RUBRO PRESUPUESTAL		PRESUPUESTO	MODIFICACIONES		PRESUPUESTO	RECAUDOS		EJECUCION PRESUPUESTAL %	SALDO POR RECAUDAR	RECURSOS RESERVAS	RECAUDO ACUMULADO RECURSOS RESERVAS	
CODIGO	NOMBRE	INICIAL	MES (+/-)	ACUMULADO	DEFINITIVO	MES	ACUMULADO	(9 = 8 / 6)	10 = (6 - 8)	11	(12 = 8 + 11)	
1	2	3	4	5	6 = (3 + 5)	7	8					
2-4-1-06	Recursos Pasivos Exigibles	45,648,048,000.00	0.00	0.00	45,648,048,000.00	0.00	45,648,048,000.00	100.00	0.00	0.00	45,648,048,000.00	
2-4-3	RENDIMIENTOS POR OPERACIONES FINANCIERAS	28,963,318,000.00	0.00	0.00	28,963,318,000.00	1,361,767,240.00	17,575,790,731.00	60.68	11,387,527,269.00	0.00	17,575,790,731.00	
2-4-3-01	Rendimientos Provenientes de Recursos de Destinación Especifica	24,842,275,000.00	0.00	0.00	24,842,275,000.00	1,028,437,365.00	12,629,509,561.00	50.84	12,212,765,439.00	0.00	12,629,509,561.00	
2-4-3-02	Rendimientos Provenientes de Recursos de Libre Destinación	4,121,043,000.00	0.00	0.00	4,121,043,000.00	333,329,875.00	4,946,281,170.00	120.02	-825,238,170.00	0.00	4,946,281,170.00	

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RESPONSABLE DEL PRESUPUESTO

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ORDENADOR DEL GASTO

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

18-09-2008  
05:08

Entidad		204 INSTITUTO DE DESARROLLO URBANO - IDU		VIGENCIA FISCAL:										2008	
Unidad Ejecutora 01 UNIDAD 01		MES:										AGOSTO			
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %		AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %		
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	%	AUTORIZACION DE GIRO		14=13/8		
			MES 4	ACUMULADO 5							MES 12	ACUMULADO 13			
3	GASTOS	1,662,455,387,000.00	0.00	0.00	1,662,455,387,000.00	0.00	1,662,455,387,000.00	21,575,000,246.00	669,347,598,335.00	40.26	40,494,960,550.00	332,193,243,923.00	19.98		
3-1	GASTOS DE FUNCIONAMIENTO	41,371,865,000.00	0.00	0.00	41,371,865,000.00	0.00	41,371,865,000.00	2,730,666,503.00	23,628,845,677.00	57.11	2,612,377,307.00	19,826,942,386.00	47.92		
3-1-1	ADMINISTRATIVOS Y OPERATIVOS	36,370,284,000.00	0.00	-312,376,075.00	36,057,907,925.00	0.00	36,057,907,925.00	2,592,335,613.00	18,961,865,503.00	52.59	2,492,440,331.00	16,588,656,173.00	46.01		
3-1-1-01	SERVICIOS PERSONALES	20,943,618,000.00	0.00	-270,561,025.00	20,673,056,975.00	0.00	20,673,056,975.00	1,272,155,774.00	12,200,705,432.00	59.02	1,881,327,205.00	12,059,294,002.00	58.33		
3-1-1-01-01	Sueldos Personal de Nómina	12,409,966,000.00	0.00	243,946,149.00	12,653,912,149.00	0.00	12,653,912,149.00	969,349,082.00	8,143,951,140.00	64.36	1,372,713,891.00	8,133,147,482.00	64.27		
3-1-1-01-04	Gastos de Representación	803,017,000.00	0.00	44,590,386.00	847,607,386.00	0.00	847,607,386.00	62,740,678.00	548,399,230.00	64.70	87,720,626.00	548,399,230.00	64.70		
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	241,039,000.00	0.00	0.00	241,039,000.00	0.00	241,039,000.00	19,893,969.00	159,431,086.00	66.14	26,579,610.00	159,431,086.00	66.14		
3-1-1-01-07	Subsidio de Alimentación	426,000.00	0.00	0.00	426,000.00	0.00	426,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-1-01-08	Bonificación por Servicios Prestados	385,317,000.00	0.00	16,602,605.00	401,919,605.00	0.00	401,919,605.00	33,394,995.00	250,336,390.00	62.29	45,242,041.00	250,336,390.00	62.29		
3-1-1-01-09	Honorarios	162,700,000.00	0.00	0.00	162,700,000.00	0.00	162,700,000.00	2,926,300.00	48,816,231.00	30.00	350,000.00	11,500,891.00	7.07		
3-1-1-01-09-01	Honorarios Entidad	162,700,000.00	0.00	0.00	162,700,000.00	0.00	162,700,000.00	2,926,300.00	48,816,231.00	30.00	350,000.00	11,500,891.00	7.07		
3-1-1-01-10	Remuneración Servicios Técnicos	137,000,000.00	0.00	0.00	137,000,000.00	0.00	137,000,000.00	15,853,500.00	136,985,150.00	99.99	10,942,700.00	46,345,239.00	33.83		
3-1-1-01-12	Prima de Servicios	960,213,000.00	0.00	31,560,695.00	991,773,695.00	0.00	991,773,695.00	891,380.00	765,738,869.00	77.21	42,264,008.00	765,738,869.00	77.21		
3-1-1-01-13	Prima de Navidad	1,396,864,000.00	0.00	98,969,699.00	1,495,833,699.00	0.00	1,495,833,699.00	1,548,153.00	49,727,906.00	3.32	6,666,685.00	49,727,906.00	3.32		
3-1-1-01-14	Prima de Vacaciones	670,495,000.00	0.00	97,515,358.00	768,010,358.00	0.00	768,010,358.00	17,406,564.00	432,994,666.00	56.38	46,822,842.00	432,994,666.00	56.38		
3-1-1-01-15	Prima Técnica	1,926,529,000.00	0.00	-15,095,637.00	1,911,433,363.00	0.00	1,911,433,363.00	144,733,768.00	1,209,435,039.00	63.27	203,812,626.00	1,209,435,039.00	63.27		
3-1-1-01-21	Vacaciones en Dinero	608,831,000.00	0.00	0.00	608,831,000.00	0.00	608,831,000.00	1,516,571.00	207,834,959.00	34.14	16,988,185.00	205,182,438.00	33.70		
3-1-1-01-23	Indemnizaciones Laborales	0.00	0.00	125,000,000.00	125,000,000.00	0.00	125,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-1-01-24	Partida de Incremento Salarial	977,247,000.00	0.00	-977,247,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-1-01-26	Bonificación Especial de Recreación	68,944,000.00	0.00	15,874,552.00	84,818,552.00	0.00	84,818,552.00	1,900,814.00	41,812,737.00	49.30	4,947,006.00	41,812,737.00	49.30		
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	195,030,000.00	0.00	47,722,168.00	242,752,168.00	0.00	242,752,168.00	0.00	205,242,029.00	84.55	16,276,985.00	205,242,029.00	84.55		
3-1-1-02	GASTOS GENERALES	8,524,065,000.00	0.00	-62,376,075.00	8,461,688,925.00	0.00	8,461,688,925.00	855,832,610.00	3,411,672,602.00	40.32	139,507,365.00	1,179,996,232.00	13.95		
3-1-1-02-01	Arrendamientos	316,338,000.00	0.00	0.00	316,338,000.00	0.00	316,338,000.00	0.00	1,560,094.00	0.49	0.00	1,560,094.00	0.49		
3-1-1-02-03	Gastos de Computador	1,269,341,000.00	0.00	-72,445,063.00	1,196,895,937.00	0.00	1,196,895,937.00	458,200.00	288,516,825.00	24.11	8,810,200.00	19,951,360.00	1.67		
3-1-1-02-04	Viáticos y Gastos de Viaje	8,000,000.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	1,659,740.00	20.75	0.00	1,659,740.00	20.75		
3-1-1-02-05	Gastos de Transporte y Comunicación	272,700,000.00	0.00	-17,266,800.00	255,433,200.00	0.00	255,433,200.00	30,594,843.00	164,177,155.00	64.27	1,639,383.00	39,482,152.00	15.46		
3-1-1-02-06	Impresos y Publicaciones	942,119,000.00	0.00	-178,265,297.00	763,853,703.00	0.00	763,853,703.00	25,775,300.00	80,090,188.00	10.49	5,039,074.00	23,432,300.00	3.07		
3-1-1-02-07	Sentencias Judiciales	0.00	0.00	250,000,000.00	250,000,000.00	0.00	250,000,000.00	0.00	155,250,099.00	62.10	0.00	155,250,099.00	62.10		
3-1-1-02-08	Mantenimiento y Reparaciones	1,768,710,000.00	0.00	-38,597,596.00	1,730,112,404.00	0.00	1,730,112,404.00	736,583,256.00	1,086,837,797.00	62.82	15,995,113.00	195,156,182.00	11.28		
3-1-1-02-08-01	Mantenimiento Entidad	1,768,710,000.00	0.00	-38,597,596.00	1,730,112,404.00	0.00	1,730,112,404.00	736,583,256.00	1,086,837,797.00	62.82	15,995,113.00	195,156,182.00	11.28		
3-1-1-02-09	Combustibles, Lubricantes y Llantas	187,929,000.00	0.00	0.00	187,929,000.00	0.00	187,929,000.00	58,470.00	180,693,829.00	96.15	1,177,470.00	16,710,343.00	8.89		
3-1-1-02-10	Materiales y Suministros	266,372,000.00	0.00	-2,850,000.00	263,522,000.00	0.00	263,522,000.00	3,561,408.00	30,833,759.00	11.70	4,160,508.00	17,371,859.00	6.59		
3-1-1-02-11	Seguros	1,860,000,000.00	0.00	0.00	1,860,000,000.00	0.00	1,860,000,000.00	46,188,261.00	257,011,020.00	13.82	229,135.00	256,163.00	0.01		
3-1-1-02-11-01	Seguros Entidad	1,860,000,000.00	0.00	0.00	1,860,000,000.00	0.00	1,860,000,000.00	46,188,261.00	257,011,020.00	13.82	229,135.00	256,163.00	0.01		
3-1-1-02-13	Servicios Públicos	1,078,365,000.00	0.00	0.00	1,078,365,000.00	0.00	1,078,365,000.00	0.00	1,078,364,996.00	100.00	98,455,260.00	685,247,190.00	63.55		
3-1-1-02-14	Capacitación	35,476,000.00	0.00	0.00	35,476,000.00	0.00	35,476,000.00	950,000.00	4,115,000.00	11.60	950,000.00	4,115,000.00	11.60		
3-1-1-02-15	Bienestar e Incentivos	123,621,000.00	0.00	0.00	123,621,000.00	0.00	123,621,000.00	722,700.00	54,016,200.00	43.70	1,272,700.00	6,115,500.00	4.95		
3-1-1-02-16	Promoción Institucional	4,326,000.00	0.00	0.00	4,326,000.00	0.00	4,326,000.00	0.00	2,537,121.00	58.65	0.00	2,537,121.00	58.65		
3-1-1-02-17		308,681,000.00	0.00	0.00	308,681,000.00	0.00	308,681,000.00	884,510.00	6,700,117.00	2.17	884,510.00	6,700,117.00	2.17		

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

18-09-2008  
05:08

Entidad <b>204 INSTITUTO DE DESARROLLO URBANO - IDU</b>		VIGENCIA FISCAL: <b>2008</b>											
Unidad Ejecutora <b>01 UNIDAD 01</b>		MES: <b>AGOSTO</b>											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-1-02-18	Impuestos, Tasas, Contribuciones, Derechos y Multas	28.719.000.00	0.00	0.00	28.719.000.00	0.00	28.719.000.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-02-19	Intereses y Comisiones	53.368.000.00	0.00	-2.951.319.00	50.416.681.00	0.00	50.416.681.00	10.055.662.00	19.308.662.00	38.30	894.012.00	4.451.012.00	8.83
3-1-1-03	APORTES PATRONALES	6.902.601.000.00	0.00	20.561.025.00	6.923.162.025.00	0.00	6.923.162.025.00	464.347.229.00	3.349.487.469.00	48.38	471.605.761.00	3.349.365.939.00	48.38
3-1-1-03-01	Caja de Compensación	695.880.000.00	0.00	47.119.290.00	742.999.290.00	0.00	742.999.290.00	72.327.080.00	457.626.680.00	61.59	72.327.080.00	457.574.000.00	61.59
3-1-1-03-02	Cesantías	1.752.994.000.00	0.00	69.197.324.00	1.822.191.324.00	0.00	1.822.191.324.00	34.131.315.00	276.410.247.00	15.17	41.389.847.00	276.407.247.00	15.17
3-1-1-03-02-01	Cesantías FONCEP	64.553.000.00	0.00	19.308.648.00	83.861.648.00	0.00	83.861.648.00	4.661.413.00	43.804.426.00	52.23	4.661.413.00	43.801.426.00	52.23
3-1-1-03-02-02	Cesantías FONDOS	1.687.150.000.00	0.00	49.502.443.00	1.736.652.443.00	0.00	1.736.652.443.00	29.376.674.00	231.729.793.00	13.34	36.635.206.00	231.729.793.00	13.34
3-1-1-03-02-04	Comisiones	1.291.000.00	0.00	386.233.00	1.677.233.00	0.00	1.677.233.00	93.228.00	876.028.00	52.23	93.228.00	876.028.00	52.23
3-1-1-03-04	Pensiones y Seguridad Social	3.255.179.000.00	0.00	174.043.299.00	3.429.222.299.00	0.00	3.429.222.299.00	267.479.984.00	2.043.417.192.00	59.59	267.479.984.00	2.043.417.192.00	59.59
3-1-1-03-04-01	Pensiones	1.832.782.000.00	0.00	169.252.786.00	2.002.034.786.00	0.00	2.002.034.786.00	154.594.198.00	1.192.891.407.00	59.58	154.594.198.00	1.192.891.407.00	59.58
3-1-1-03-04-02	Salud	1.340.099.000.00	0.00	0.00	1.340.099.000.00	0.00	1.340.099.000.00	106.512.208.00	805.484.895.00	60.11	106.512.208.00	805.484.895.00	60.11
3-1-1-03-04-03	Riesgos Profesionales	82.298.000.00	0.00	4.790.513.00	87.088.513.00	0.00	87.088.513.00	6.373.578.00	45.040.890.00	51.72	6.373.578.00	45.040.890.00	51.72
3-1-1-03-05	ICBF	521.910.000.00	0.00	35.339.467.00	557.249.467.00	0.00	557.249.467.00	54.245.310.00	343.220.010.00	61.59	54.245.310.00	343.180.500.00	61.58
3-1-1-03-06	SENA	347.940.000.00	0.00	23.559.645.00	371.499.645.00	0.00	371.499.645.00	36.163.540.00	228.813.340.00	61.59	36.163.540.00	228.787.000.00	61.58
3-1-1-03-07	Incremento Salarial - Aportes	328.698.000.00	0.00	-328.698.000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-5	PASIVOS EXIGIBLES	0.00	0.00	312.376.075.00	312.376.075.00	0.00	312.376.075.00	138.330.890.00	217.944.999.00	69.77	812.000.00	80.426.109.00	25.75
3-1-6	RESERVAS PRESUPUESTALES	5,001,581,000.00	0.00	0.00	5,001,581,000.00	0.00	5,001,581,000.00	0.00	4,449,035,175.00	88.95	119,124,976.00	3,157,860,104.00	63.14
3-1-6-01	SERVICIOS PERSONALES	44,240,571.00	0.00	0.00	44,240,571.00	0.00	44,240,571.00	0.00	44,240,571.00	100.00	0.00	30,592,986.00	69.15
3-1-6-01-01	Sueldos Personal de Nómina	11,547,967.00	0.00	0.00	11,547,967.00	0.00	11,547,967.00	0.00	11,547,967.00	100.00	0.00	0.00	0.00
3-1-6-01-09	Honorarios	7,749,200.00	0.00	0.00	7,749,200.00	0.00	7,749,200.00	0.00	7,749,200.00	100.00	0.00	7,249,200.00	93.55
3-1-6-01-09-01	Honorarios Entidad	7,749,200.00	0.00	0.00	7,749,200.00	0.00	7,749,200.00	0.00	7,749,200.00	100.00	0.00	7,249,200.00	93.55
3-1-6-01-10	Remuneración Servicios Técnicos	24,596,319.00	0.00	0.00	24,596,319.00	0.00	24,596,319.00	0.00	24,596,319.00	100.00	0.00	23,343,786.00	94.91
3-1-6-01-12	Prima de Servicios	347,085.00	0.00	0.00	347,085.00	0.00	347,085.00	0.00	347,085.00	100.00	0.00	0.00	0.00
3-1-6-02	GASTOS GENERALES	3,181,673,230.00	0.00	0.00	3,181,673,230.00	0.00	3,181,673,230.00	0.00	3,181,673,230.00	100.00	119,124,976.00	2,178,618,140.00	68.47
3-1-6-02-01	Arrendamientos	233,565,626.00	0.00	0.00	233,565,626.00	0.00	233,565,626.00	0.00	233,565,626.00	100.00	0.00	183,998,767.00	78.78
3-1-6-02-03	Gastos de Computador	804,073,637.00	0.00	0.00	804,073,637.00	0.00	804,073,637.00	0.00	804,073,637.00	100.00	48,897,394.00	515,384,548.00	64.10
3-1-6-02-05	Gastos de Transporte y Comunicaciones	106,605,814.00	0.00	0.00	106,605,814.00	0.00	106,605,814.00	0.00	106,605,814.00	100.00	11,058,587.00	84,602,438.00	79.36
3-1-6-02-06	Impresos y Publicaciones	462,813,900.00	0.00	0.00	462,813,900.00	0.00	462,813,900.00	0.00	462,813,900.00	100.00	45,785,865.00	112,055,965.00	24.21
3-1-6-02-08	Mantenimiento y Reparaciones	686,520,520.00	0.00	0.00	686,520,520.00	0.00	686,520,520.00	0.00	686,520,520.00	100.00	4,990,514.00	607,223,834.00	88.45
3-1-6-02-08-01	Mantenimiento Entidad	686,520,520.00	0.00	0.00	686,520,520.00	0.00	686,520,520.00	0.00	686,520,520.00	100.00	4,990,514.00	607,223,834.00	88.45
3-1-6-02-09	Combustibles, Lubricantes y Llantas	87,872,993.00	0.00	0.00	87,872,993.00	0.00	87,872,993.00	0.00	87,872,993.00	100.00	1,665,716.00	84,447,351.00	96.10
3-1-6-02-10	Materiales y Suministros	197,512,006.00	0.00	0.00	197,512,006.00	0.00	197,512,006.00	0.00	197,512,006.00	100.00	626,900.00	48,429,625.00	24.52
3-1-6-02-11	Seguros	452,550,655.00	0.00	0.00	452,550,655.00	0.00	452,550,655.00	0.00	452,550,655.00	100.00	0.00	451,831,599.00	99.84
3-1-6-02-11-01	Seguros Entidad	452,550,655.00	0.00	0.00	452,550,655.00	0.00	452,550,655.00	0.00	452,550,655.00	100.00	0.00	451,831,599.00	99.84
3-1-6-02-13	Servicios Públicos	6,147,718.00	0.00	0.00	6,147,718.00	0.00	6,147,718.00	0.00	6,147,718.00	100.00	0.00	5,952,786.00	96.83
3-1-6-02-14	Capacitación	16,565,500.00	0.00	0.00	16,565,500.00	0.00	16,565,500.00	0.00	16,565,500.00	100.00	6,100,000.00	12,700,000.00	76.67
3-1-6-02-15	Bienestar e Incentivos	15,230,006.00	0.00	0.00	15,230,006.00	0.00	15,230,006.00	0.00	15,230,006.00	100.00	0.00	14,750,000.00	96.85
3-1-6-02-17	Impuestos, Tasas, Contribuciones, Derechos y Multas	83,299,755.00	0.00	0.00	83,299,755.00	0.00	83,299,755.00	0.00	83,299,755.00	100.00	0.00	36,131,889.00	43.38
3-1-6-02-18	Intereses y Comisiones	2,917,809.00	0.00	0.00	2,917,809.00	0.00	2,917,809.00	0.00	2,917,809.00	100.00	0.00	1,810,147.00	62.04

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

18-09-2008  
05:08

Entidad 204 INSTITUTO DE DESARROLLO URBANO - IDU		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: AGOSTO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-6-02-19	Salud Ocupacional	25,997,291.00	0.00	0.00	25,997,291.00	0.00	25,997,291.00	0.00	25,997,291.00	100.00	0.00	19,299,191.00	74.24
3-1-6-03	APORTES PATRONALES	1,223,121,374.00	0.00	0.00	1,223,121,374.00	0.00	1,223,121,374.00	0.00	1,223,121,374.00	100.00	0.00	948,648,978.00	77.56
3-1-6-03-02	Cesantías	1,223,121,374.00	0.00	0.00	1,223,121,374.00	0.00	1,223,121,374.00	0.00	1,223,121,374.00	100.00	0.00	948,648,978.00	77.56
3-1-6-03-02-02	Cesantías FONDOS	1,223,121,374.00	0.00	0.00	1,223,121,374.00	0.00	1,223,121,374.00	0.00	1,223,121,374.00	100.00	0.00	948,648,978.00	77.56
3-1-6-99	Reservas Presupuestadas y no utilizadas	552,545,825.00	0.00	0.00	552,545,825.00	0.00	552,545,825.00	0.00	0.00	0.00	0.00	0.00	0.00
3-2	SERVICIO DE LA DEUDA	11,689,324,000.00	0.00	0.00	11,689,324,000.00	0.00	11,689,324,000.00	0.00	9,011,995,532.00	77.10	0.00	9,011,995,532.00	77.10
3-2-1	INTERNA	6,289,324,000.00	0.00	0.00	6,289,324,000.00	0.00	6,289,324,000.00	0.00	3,905,013,506.00	62.09	0.00	3,905,013,506.00	62.09
3-2-1-01	Capital	5,201,300,000.00	0.00	0.00	5,201,300,000.00	0.00	5,201,300,000.00	0.00	3,275,060,000.00	62.97	0.00	3,275,060,000.00	62.97
3-2-1-02	Intereses	1,088,024,000.00	0.00	0.00	1,088,024,000.00	0.00	1,088,024,000.00	0.00	629,953,506.00	57.90	0.00	629,953,506.00	57.90
3-2-8	PASIVOS CONTINGENTES	5,400,000,000.00	0.00	0.00	5,400,000,000.00	0.00	5,400,000,000.00	0.00	5,106,982,026.00	94.57	0.00	5,106,982,026.00	94.57
3-3	INVERSIÓN	1,609,394,198,000.00	0.00	0.00	1,609,394,198,000.00	0.00	1,609,394,198,000.00	18,844,333,743.00	636,706,757,126.00	39.56	37,882,583,243.00	303,354,306,005.00	18.85
3-3-1	DIRECTA	922,303,773,000.00	0.00	0.00	922,303,773,000.00	0.00	922,303,773,000.00	5,008,819,084.00	94,701,501,447.00	10.27	5,593,630,627.00	20,173,604,149.00	2.19
3-3-1-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	922,303,773,000.00	0.00	-840,776,894,491.00	81,526,878,509.00	0.00	81,526,878,509.00	-49,015,800.00	81,444,178,375.00	99.90	4,793,762,262.00	18,941,410,648.00	23.23
3-3-1-12-02	EJE URBANO REGIONAL	837,267,178,000.00	0.00	-774,682,871,893.00	62,584,306,107.00	0.00	62,584,306,107.00	0.00	62,584,306,107.00	100.00	3,150,900,699.00	11,646,637,837.00	18.61
3-3-1-12-02-11	Hábitat desde los barrios y las UPZ	87,946,442,000.00	0.00	-74,058,507,413.00	13,887,934,587.00	0.00	13,887,934,587.00	0.00	13,887,934,587.00	100.00	708,205,140.00	2,051,340,601.00	14.77
3-3-1-12-02-11-0234	Desarrollo y sostenibilidad de la infraestructura local	87,946,442,000.00	0.00	-74,058,507,413.00	13,887,934,587.00	0.00	13,887,934,587.00	0.00	13,887,934,587.00	100.00	708,205,140.00	2,051,340,601.00	14.77
3-3-1-12-02-12	Red de centralidades distritales	721,463,363,000.00	0.00	-677,895,064,842.00	43,568,298,158.00	0.00	43,568,298,158.00	0.00	43,568,298,158.00	100.00	1,787,697,272.00	8,194,658,128.00	18.81
3-3-1-12-02-12-0220	Desarrollo y sostenibilidad de la infraestructura asociada a la red de centralidades	690,811,020,000.00	0.00	-652,580,851,316.00	38,250,168,684.00	0.00	38,250,168,684.00	0.00	38,250,168,684.00	100.00	1,439,897,345.00	5,820,048,577.00	15.22
3-3-1-12-02-12-7041	Infraestructura urbana integral para el transporte público - Transmilenio	27,152,343,000.00	0.00	-22,797,129,334.00	4,355,213,666.00	0.00	4,355,213,666.00	0.00	4,355,213,666.00	100.00	347,799,927.00	1,909,274,183.00	43.84
3-3-1-12-02-12-7193	Gestión de actuaciones urbanísticas	500,000,000.00	0.00	-450,603,324.00	49,396,676.00	0.00	49,396,676.00	0.00	49,396,676.00	100.00	0.00	49,396,676.00	100.00
3-3-1-12-02-12-7262	Infraestructura vial y de espacio público para zonas de expansión de la ciudad	3,000,000,000.00	0.00	-2,086,480,868.00	913,519,132.00	0.00	913,519,132.00	0.00	913,519,132.00	100.00	0.00	415,938,692.00	45.53
3-3-1-12-02-13	Sostenibilidad urbano-rural	8,286,373,000.00	0.00	-3,276,017,461.00	5,010,355,539.00	0.00	5,010,355,539.00	0.00	5,010,355,539.00	100.00	654,998,287.00	1,306,692,619.00	26.08
3-3-1-12-02-13-0247	Desarrollo y sostenibilidad de la infraestructura rural	8,286,373,000.00	0.00	-3,276,017,461.00	5,010,355,539.00	0.00	5,010,355,539.00	0.00	5,010,355,539.00	100.00	654,998,287.00	1,306,692,619.00	26.08
3-3-1-12-02-14	Región integrada para el desarrollo	19,571,000,000.00	0.00	-19,453,282,177.00	117,717,823.00	0.00	117,717,823.00	0.00	117,717,823.00	100.00	0.00	93,946,489.00	79.81
3-3-1-12-02-14-7260	Construcción de vías regionales	19,571,000,000.00	0.00	-19,453,282,177.00	117,717,823.00	0.00	117,717,823.00	0.00	117,717,823.00	100.00	0.00	93,946,489.00	79.81
3-3-1-12-04	OBJETIVO DE GESTIÓN PÚBLICA HUMANA	85,036,595,000.00	0.00	-66,094,022,598.00	18,942,572,402.00	0.00	18,942,572,402.00	-49,015,800.00	18,859,872,268.00	99.56	1,642,861,563.00	7,294,772,811.00	38.51
3-3-1-12-04-30	Administración moderna y humana	85,036,595,000.00	0.00	-66,094,022,598.00	18,942,572,402.00	0.00	18,942,572,402.00	-49,015,800.00	18,859,872,268.00	99.56	1,642,861,563.00	7,294,772,811.00	38.51
3-3-1-12-04-30-0232	Fortalecimiento institucional para el mejoramiento de la gestión del IDU	85,036,595,000.00	0.00	-66,094,022,598.00	18,942,572,402.00	0.00	18,942,572,402.00	-49,015,800.00	18,859,872,268.00	99.56	1,642,861,563.00	7,294,772,811.00	38.51
3-3-1-13	Bogotá positiva: para vivir mejor	0.00	0.00	840,776,894,491.00	840,776,894,491.00	0.00	840,776,894,491.00	5,057,834,884.00	13,257,323,072.00	1.58	799,868,365.00	1,232,193,501.00	0.15
3-3-1-13-02	Derecho a la ciudad	0.00	0.00	772,182,871,893.00	772,182,871,893.00	0.00	772,182,871,893.00	3,774,333,227.00	8,928,337,701.00	1.16	660,760,159.00	1,089,121,752.00	0.14
3-3-1-13-02-17	Mejoremos el barrio	0.00	0.00	46,353,867,413.00	46,353,867,413.00	0.00	46,353,867,413.00	1,818,182,665.00	3,641,800,041.00	7.86	390,454,330.00	390,454,330.00	0.84
3-3-1-13-02-17-0234	Desarrollo y sostenibilidad de la infraestructura local	0.00	0.00	46,353,867,413.00	46,353,867,413.00	0.00	46,353,867,413.00	1,818,182,665.00	3,641,800,041.00	7.86	390,454,330.00	390,454,330.00	0.84
3-3-1-13-02-21	Bogotá rural	0.00	0.00	3,276,017,461.00	3,276,017,461.00	0.00	3,276,017,461.00	0.00	76,118,040.00	2.32	0.00	0.00	0.00
3-3-1-13-02-21-0247	Desarrollo y sostenibilidad de la infraestructura rural	0.00	0.00	3,276,017,461.00	3,276,017,461.00	0.00	3,276,017,461.00	0.00	76,118,040.00	2.32	0.00	0.00	0.00

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
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**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

18-09-2008  
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Entidad 204 INSTITUTO DE DESARROLLO URBANO - IDU		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: AGOSTO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-13-02-22	Sistema Integrado de Transporte Público	0.00	0.00	10,633,532,731.00	10,633,532,731.00	0.00	10,633,532,731.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-02-22-0543	Infraestructura para el sistema integrado de transporte público	0.00	0.00	10,633,532,731.00	10,633,532,731.00	0.00	10,633,532,731.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-02-23	Vías para la movilidad	0.00	0.00	601,682,319,362.00	601,682,319,362.00	0.00	601,682,319,362.00	1,932,082,869.00	4,294,785,114.00	0.71	264,233,470.00	692,595,063.00	0.12
3-3-1-13-02-23-0520	Infraestructura para la movilidad	0.00	0.00	601,682,319,362.00	601,682,319,362.00	0.00	601,682,319,362.00	1,932,082,869.00	4,294,785,114.00	0.71	264,233,470.00	692,595,063.00	0.12
3-3-1-13-02-25	Espacio público para la inclusión	0.00	0.00	110,237,134,926.00	110,237,134,926.00	0.00	110,237,134,926.00	24,067,693.00	915,634,506.00	0.83	6,072,359.00	6,072,359.00	0.01
3-3-1-13-02-25-0541	Infraestructura para el espacio público	0.00	0.00	109,786,531,602.00	109,786,531,602.00	0.00	109,786,531,602.00	24,067,693.00	915,634,506.00	0.83	6,072,359.00	6,072,359.00	0.01
3-3-1-13-02-25-7193	Gestión de actuaciones urbanísticas	0.00	0.00	450,603,324.00	450,603,324.00	0.00	450,603,324.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-06	Gestión pública efectiva y transparente	0.00	0.00	68,594,022,598.00	68,594,022,598.00	0.00	68,594,022,598.00	1,283,501,657.00	4,328,985,371.00	6.31	139,108,206.00	143,071,749.00	0.21
3-3-1-13-06-49	Desarrollo institucional integral	0.00	0.00	68,594,022,598.00	68,594,022,598.00	0.00	68,594,022,598.00	1,283,501,657.00	4,328,985,371.00	6.31	139,108,206.00	143,071,749.00	0.21
3-3-1-13-06-49-0232	Fortalecimiento institucional para el mejoramiento de la gestión del IDU	0.00	0.00	68,594,022,598.00	68,594,022,598.00	0.00	68,594,022,598.00	1,283,501,657.00	4,328,985,371.00	6.31	139,108,206.00	143,071,749.00	0.21
3-3-4	PASIVOS EXIGIBLES	214,843,875,000.00	0.00	0.00	214,843,875,000.00	0.00	214,843,875,000.00	13,835,514,659.00	111,297,526,105.00	51.80	7,434,892,678.00	99,704,478,446.00	46.41
3-3-7	RESERVAS PRESUPUESTALES	472,246,550,000.00	0.00	0.00	472,246,550,000.00	0.00	472,246,550,000.00	0.00	430,707,729,574.00	91.20	24,854,059,938.00	183,476,223,410.00	38.85
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	441,173,586,851.00	0.00	0.00	441,173,586,851.00	0.00	441,173,586,851.00	0.00	430,707,729,574.00	97.63	24,854,059,938.00	183,476,223,410.00	41.59
3-3-7-12-02	EJE URBANO REGIONAL	423,284,836,133.00	0.00	0.00	423,284,836,133.00	0.00	423,284,836,133.00	0.00	412,818,978,856.00	97.53	23,886,891,934.00	173,119,141,218.00	40.90
3-3-7-12-02-11	Hábitat desde los barrios y las unidades de planeación zonal - UPZ	140,028,718,276.00	0.00	0.00	140,028,718,276.00	0.00	140,028,718,276.00	0.00	131,390,945,601.00	93.83	9,026,241,990.00	56,699,182,425.00	40.49
3-3-7-12-02-11-0234	Desarrollo y sostenibilidad de la infraestructura local	140,028,718,276.00	0.00	0.00	140,028,718,276.00	0.00	140,028,718,276.00	0.00	131,390,945,601.00	93.83	9,026,241,990.00	56,699,182,425.00	40.49
3-3-7-12-02-12	Red de centralidades distritales	240,597,944,301.00	0.00	0.00	240,597,944,301.00	0.00	240,597,944,301.00	0.00	238,770,888,199.00	99.24	12,962,343,615.00	106,834,107,869.00	44.40
3-3-7-12-02-12-0220	Desarrollo y sostenibilidad de la infraestructura asociada a la red de centralidades	224,367,525,216.00	0.00	0.00	224,367,525,216.00	0.00	224,367,525,216.00	0.00	222,540,469,114.00	99.19	12,388,424,129.00	100,874,368,206.00	44.96
3-3-7-12-02-12-7041	Infraestructura urbana integral para el transporte público - Transmilenio	15,288,106,944.00	0.00	0.00	15,288,106,944.00	0.00	15,288,106,944.00	0.00	15,288,106,944.00	100.00	573,919,486.00	5,017,427,522.00	32.82
3-3-7-12-02-12-7193	Gestión de actuaciones urbanísticas	78,483,000.00	0.00	0.00	78,483,000.00	0.00	78,483,000.00	0.00	78,483,000.00	100.00	0.00	78,483,000.00	100.00
3-3-7-12-02-12-7262	Infraestructura vial y de espacio público para zonas de expansión de la ciudad	863,829,141.00	0.00	0.00	863,829,141.00	0.00	863,829,141.00	0.00	863,829,141.00	100.00	0.00	863,829,141.00	100.00
3-3-7-12-02-13	Sostenibilidad urbano-rural	13,944,599,130.00	0.00	0.00	13,944,599,130.00	0.00	13,944,599,130.00	0.00	13,944,599,130.00	100.00	1,390,257,519.00	5,822,149,311.00	41.75
3-3-7-12-02-13-0247	Desarrollo y sostenibilidad de la infraestructura rural	13,944,599,130.00	0.00	0.00	13,944,599,130.00	0.00	13,944,599,130.00	0.00	13,944,599,130.00	100.00	1,390,257,519.00	5,822,149,311.00	41.75
3-3-7-12-02-14	Región integrada para el desarrollo	28,713,574,426.00	0.00	0.00	28,713,574,426.00	0.00	28,713,574,426.00	0.00	28,712,545,926.00	100.00	508,048,810.00	3,763,701,613.00	13.11
3-3-7-12-02-14-7260	Construcción de vías regionales	28,713,574,426.00	0.00	0.00	28,713,574,426.00	0.00	28,713,574,426.00	0.00	28,712,545,926.00	100.00	508,048,810.00	3,763,701,613.00	13.11
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	17,888,750,718.00	0.00	0.00	17,888,750,718.00	0.00	17,888,750,718.00	0.00	17,888,750,718.00	100.00	967,168,004.00	10,357,082,192.00	57.90
3-3-7-12-04-30	Administración moderna y humana	17,888,750,718.00	0.00	0.00	17,888,750,718.00	0.00	17,888,750,718.00	0.00	17,888,750,718.00	100.00	967,168,004.00	10,357,082,192.00	57.90
3-3-7-12-04-30-0232	Fortalecimiento institucional para el mejoramiento de la gestión del IDU	17,888,750,718.00	0.00	0.00	17,888,750,718.00	0.00	17,888,750,718.00	0.00	17,888,750,718.00	100.00	967,168,004.00	10,357,082,192.00	57.90
3-3-7-99	Reservas Presupuestadas y no utilizadas	31,072,963,149.00	0.00	0.00	31,072,963,149.00	0.00	31,072,963,149.00	0.00	0.00	0.00	0.00	0.00	0.00

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

18-09-2008  
05:08

Entidad <b>204 INSTITUTO DE DESARROLLO URBANO - IDU</b>							VIGENCIA FISCAL: <b>2008</b>					
Unidad Ejecutora <b>01 UNIDAD 01</b>							MES: <b>AGOSTO</b>					
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO % 14=13/8
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12	
			MES 4	ACUMULADO 5								

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RESPONSABLE DEL PRESUPUESTO

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ORDENADOR DEL GASTO