

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTAL**  
**SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO**

**EJECUCION DEL PRESUPUESTO DE RENTAS E INGRESOS**

Entidad		204 INSTITUTO DE DESARROLLO URBANO - IDU		MES: SEPTIEMBRE		VIGENCIA FISCAL: 2008		Unidad Ejecutora		01 UNIDAD 01		EJECUCION PRESUPUESTAL %		SALDO POR RECAUDAR		RECURSOS RESERVAS		RECAUDO ACUMULADO RECURSOS RESERVAS	
RUBRO PRESUPUESTAL		PRESUPUESTO		MODIFICACIONES		PRESUPUESTO		RECAUDOS		EJECUCION PRESUPUESTAL %		SALDO POR RECAUDAR		RECURSOS RESERVAS		RECAUDO ACUMULADO RECURSOS RESERVAS			
CODIGO	NOMBRE	INICIAL	MES (+/-)	ACUMULADO	DEFINITIVO	MES	ACUMULADO	(9 = 8 / 6)	10 = (6 - 8)	11	(12 = 8 + 11)								
1	2	3	4	5	6 = (3 + 5)	7	8												
2	INGRESOS	1,662,455,387,000.00	0.00	0.00	1,662,455,387,000.00	41,566,017,694.00	905,624,529,233.00	54.48	756,830,857,767.00	0.00	905,624,529,233.00								
2-1	INGRESOS CORRIENTES	607,709,555,000.00	0.00	0.00	607,709,555,000.00	5,275,146,175.00	455,487,725,940.00	74.95	152,221,829,060.00	0.00	455,487,725,940.00								
2-1-2	NO TRIBUTARIOS	607,709,555,000.00	0.00	0.00	607,709,555,000.00	5,275,146,175.00	455,487,725,940.00	74.95	152,221,829,060.00	0.00	455,487,725,940.00								
2-1-2-04	Rentas Contractuales	25,016,081,000.00	0.00	0.00	25,016,081,000.00	591,500.00	5,073,625,030.00	20.28	19,942,455,970.00	0.00	5,073,625,030.00								
2-1-2-04-02	Arrendamientos	16,081,000.00	0.00	0.00	16,081,000.00	591,500.00	4,925,000.00	30.63	11,156,000.00	0.00	4,925,000.00								
2-1-2-04-99	Otras Rentas Contractuales	25,000,000,000.00	0.00	0.00	25,000,000,000.00	0.00	5,068,700,030.00	20.27	19,931,299,970.00	0.00	5,068,700,030.00								
2-1-2-05	Contribuciones	565,034,362,000.00	0.00	0.00	565,034,362,000.00	4,813,797,092.00	442,426,065,036.00	78.30	122,608,296,964.00	0.00	442,426,065,036.00								
2-1-2-05-01	Valorización Local	564,040,190,000.00	0.00	0.00	564,040,190,000.00	4,804,604,892.00	439,880,382,600.00	77.99	124,159,807,400.00	0.00	439,880,382,600.00								
2-1-2-05-01-01	Ingreso Ordinario	3,774,708,000.00	0.00	0.00	3,774,708,000.00	172,645,233.00	18,049,624,514.00	478.17	-14,274,916,514.00	0.00	18,049,624,514.00								
2-1-2-05-01-02	Valorización Acuerdo 180 de 2005	560,265,482,000.00	0.00	0.00	560,265,482,000.00	4,631,959,659.00	421,830,758,086.00	75.29	138,434,723,914.00	0.00	421,830,758,086.00								
2-1-2-05-02	Valorización General	294,172,000.00	0.00	0.00	294,172,000.00	9,192,200.00	2,367,093,036.00	804.66	-2,072,921,036.00	0.00	2,367,093,036.00								
2-1-2-05-08	Valorización Local Ley 388 Obra por tu Lugar	700,000,000.00	0.00	0.00	700,000,000.00	0.00	178,589,400.00	25.51	521,410,600.00	0.00	178,589,400.00								
2-1-2-06	Participaciones	2,412,000,000.00	0.00	0.00	2,412,000,000.00	207,845,476.00	1,867,904,550.00	77.44	544,095,450.00	0.00	1,867,904,550.00								
2-1-2-06-99	Otras Participaciones	2,412,000,000.00	0.00	0.00	2,412,000,000.00	207,845,476.00	1,867,904,550.00	77.44	544,095,450.00	0.00	1,867,904,550.00								
2-1-2-09	Fondo Cuenta Pago Compensatorio de Cesiones Públicas	2,301,563,000.00	0.00	0.00	2,301,563,000.00	125,064,166.00	4,507,518,754.00	195.85	-2,205,955,754.00	0.00	4,507,518,754.00								
2-1-2-99	Otros Ingresos No Tributarios	12,945,549,000.00	0.00	0.00	12,945,549,000.00	127,847,941.00	1,612,612,570.00	12.46	11,332,936,430.00	0.00	1,612,612,570.00								
2-2	TRANSFERENCIAS	905,286,816,000.00	0.00	0.00	905,286,816,000.00	35,035,818,280.00	313,554,760,323.00	34.64	591,732,055,677.00	0.00	313,554,760,323.00								
2-2-4	ADMINISTRACIÓN CENTRAL	905,286,816,000.00	0.00	0.00	905,286,816,000.00	35,035,818,280.00	313,554,760,323.00	34.64	591,732,055,677.00	0.00	313,554,760,323.00								
2-2-4-01	Aporte Ordinario	905,286,816,000.00	0.00	0.00	905,286,816,000.00	35,035,818,280.00	313,554,760,323.00	34.64	591,732,055,677.00	0.00	313,554,760,323.00								
2-2-4-01-01	Vigencia	331,988,602,000.00	0.00	0.00	331,988,602,000.00	8,492,914,870.00	42,477,998,461.00	12.80	289,510,603,539.00	0.00	42,477,998,461.00								
2-2-4-01-02	Vigencia Anterior	573,298,214,000.00	0.00	0.00	573,298,214,000.00	26,542,903,410.00	271,076,761,862.00	47.28	302,221,452,138.00	0.00	271,076,761,862.00								
2-2-4-01-02-01	Reservas	404,102,387,000.00	0.00	0.00	404,102,387,000.00	17,264,192,443.00	140,800,151,457.00	34.84	263,302,235,543.00	0.00	140,800,151,457.00								
2-2-4-01-02-02	Pasivos Exigibles	169,195,827,000.00	0.00	0.00	169,195,827,000.00	9,278,710,967.00	130,276,610,405.00	77.00	38,919,216,595.00	0.00	130,276,610,405.00								
2-4	RECURSOS DE CAPITAL	149,459,016,000.00	0.00	0.00	149,459,016,000.00	1,255,053,239.00	136,582,042,970.00	91.38	12,876,973,030.00	0.00	136,582,042,970.00								
2-4-1	RECURSOS DEL BALANCE	120,495,698,000.00	0.00	0.00	120,495,698,000.00	0.00	117,751,199,000.00	97.72	2,744,499,000.00	0.00	117,751,199,000.00								
2-4-1-03	Venta de Activos	1,701,906,000.00	0.00	0.00	1,701,906,000.00	0.00	20,916,000.00	1.23	1,680,990,000.00	0.00	20,916,000.00								
2-4-1-05	Recursos Reservas	73,145,744,000.00	0.00	0.00	73,145,744,000.00	0.00	72,082,235,000.00	98.55	1,063,509,000.00	0.00	72,082,235,000.00								

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTAL**  
**SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO**

20-10-2008

08:49

**EJECUCION DEL PRESUPUESTO DE RENTAS E INGRESOS**

Entidad		204	INSTITUTO DE DESARROLLO URBANO - IDU		MES:		SEPTIEMBRE					
Unidad Ejecutora		01	UNIDAD 01		VIGENCIA FISCAL:		2008					
RUBRO PRESUPUESTAL		PRESUPUESTO	MODIFICACIONES		PRESUPUESTO	RECAUDOS		EJECUCION PRESUPUESTAL %	SALDO POR RECAUDAR	RECURSOS RESERVAS	RECAUDO ACUMULADO RECURSOS RESERVAS	
CODIGO	NOMBRE	INICIAL	MES (+/-)	ACUMULADO	DEFINITIVO	MES	ACUMULADO	(9 = 8 / 6)	10 = (6 - 8)	11	(12 = 8 + 11)	
1	2	3	4	5	6 = (3 + 5)	7	8					
2-4-1-06	Recursos Pasivos Exigibles	45,648,048,000.00	0.00	0.00	45,648,048,000.00	0.00	45,648,048,000.00	100.00	0.00	0.00	45,648,048,000.00	
2-4-3	RENDIMIENTOS POR OPERACIONES FINANCIERAS	28,963,318,000.00	0.00	0.00	28,963,318,000.00	1,255,053,239.00	18,830,843,970.00	65.02	10,132,474,030.00	0.00	18,830,843,970.00	
2-4-3-01	Rendimientos Provenientes de Recursos de Destinación Especifica	24,842,275,000.00	0.00	0.00	24,842,275,000.00	933,858,490.00	13,563,368,051.00	54.60	11,278,906,949.00	0.00	13,563,368,051.00	
2-4-3-02	Rendimientos Provenientes de Recursos de Libre Destinación	4,121,043,000.00	0.00	0.00	4,121,043,000.00	321,194,749.00	5,267,475,919.00	127.82	-1,146,432,919.00	0.00	5,267,475,919.00	

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**RESPONSABLE DEL PRESUPUESTO**

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**ORDENADOR DEL GASTO**

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

20-10-2008  
09:00

Entidad <b>204 INSTITUTO DE DESARROLLO URBANO - IDU</b>		VIGENCIA FISCAL: <b>2008</b>											
Unidad Ejecutora <b>01 UNIDAD 01</b>		MES: <b>SEPTIEMBRE</b>											
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12		ACUMULADO 13
			MES 4	ACUMULADO 5									
3	GASTOS	1,662,455,387,000.00	0.00	0.00	1,662,455,387,000.00	0.00	1,662,455,387,000.00	27,353,370,510.00	696,700,968,845.00	41.91	57,780,910,293.00	389,974,154,216.00	23.46
3-1	GASTOS DE FUNCIONAMIENTO	41,371,865,000.00	0.00	0.00	41,371,865,000.00	0.00	41,371,865,000.00	2,255,841,686.00	25,884,687,363.00	62.57	2,831,416,707.00	22,658,359,093.00	54.77
3-1-1	ADMINISTRATIVOS Y OPERATIVOS	36,370,284,000.00	0.00	-312,376,075.00	36,057,907,925.00	0.00	36,057,907,925.00	2,236,954,354.00	21,198,819,857.00	58.79	2,446,261,504.00	19,034,917,677.00	52.79
3-1-1-01	SERVICIOS PERSONALES	20,943,618,000.00	0.00	-270,561,025.00	20,673,056,975.00	0.00	20,673,056,975.00	1,360,395,501.00	13,561,100,933.00	65.60	1,384,683,051.00	13,443,977,053.00	65.03
3-1-1-01-01	Sueldos Personal de Nómina	12,409,966,000.00	0.00	243,946,149.00	12,653,912,149.00	0.00	12,653,912,149.00	1,044,254,374.00	9,188,205,514.00	72.61	1,044,254,374.00	9,177,401,856.00	72.53
3-1-1-01-04	Gastos de Representación	803,017,000.00	0.00	44,590,386.00	847,607,386.00	0.00	847,607,386.00	69,648,008.00	618,047,238.00	72.92	69,648,008.00	618,047,238.00	72.92
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	241,039,000.00	0.00	0.00	241,039,000.00	0.00	241,039,000.00	19,716,695.00	179,147,781.00	74.32	19,716,695.00	179,147,781.00	74.32
3-1-1-01-07	Subsidio de Alimentación	426,000.00	0.00	0.00	426,000.00	0.00	426,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-08	Bonificación por Servicios Prestados	385,317,000.00	0.00	16,602,605.00	401,919,605.00	0.00	401,919,605.00	29,520,292.00	279,856,682.00	69.63	29,520,292.00	279,856,682.00	69.63
3-1-1-01-09	Honorarios	162,700,000.00	0.00	0.00	162,700,000.00	0.00	162,700,000.00	1,600,000.00	50,416,231.00	30.99	12,906,300.00	24,407,191.00	15.00
3-1-1-01-09-01	Honorarios Entidad	162,700,000.00	0.00	0.00	162,700,000.00	0.00	162,700,000.00	1,600,000.00	50,416,231.00	30.99	12,906,300.00	24,407,191.00	15.00
3-1-1-01-10	Remuneración Servicios Técnicos	137,000,000.00	0.00	0.00	137,000,000.00	0.00	137,000,000.00	0.00	136,985,150.00	99.99	12,981,250.00	59,326,489.00	43.30
3-1-1-01-12	Prima de Servicios	960,213,000.00	0.00	31,560,695.00	991,773,695.00	0.00	991,773,695.00	372,403.00	766,111,272.00	77.25	372,403.00	766,111,272.00	77.25
3-1-1-01-13	Prima de Navidad	1,396,864,000.00	0.00	98,969,699.00	1,495,833,699.00	0.00	1,495,833,699.00	0.00	49,727,906.00	3.32	0.00	49,727,906.00	3.32
3-1-1-01-14	Prima de Vacaciones	670,495,000.00	0.00	97,515,358.00	768,010,358.00	0.00	768,010,358.00	33,324,823.00	466,319,489.00	60.72	33,324,823.00	466,319,489.00	60.72
3-1-1-01-15	Prima Técnica	1,926,529,000.00	0.00	-15,095,637.00	1,911,433,363.00	0.00	1,911,433,363.00	158,506,628.00	1,367,941,667.00	71.57	158,506,628.00	1,367,941,667.00	71.57
3-1-1-01-21	Vacaciones en Dinero	608,831,000.00	0.00	0.00	608,831,000.00	0.00	608,831,000.00	0.00	207,834,959.00	34.14	0.00	205,182,438.00	33.70
3-1-1-01-23	Indemnizaciones Laborales	0.00	0.00	125,000,000.00	125,000,000.00	0.00	125,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-24	Partida de Incremento Salarial	977,247,000.00	0.00	-977,247,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-26	Bonificación Especial de Recreación	68,944,000.00	0.00	15,874,552.00	84,818,552.00	0.00	84,818,552.00	3,452,278.00	45,265,015.00	53.37	3,452,278.00	45,265,015.00	53.37
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	195,030,000.00	0.00	47,722,168.00	242,752,168.00	0.00	242,752,168.00	0.00	205,242,029.00	84.55	0.00	205,242,029.00	84.55
3-1-1-02	GASTOS GENERALES	8,524,065,000.00	0.00	-62,376,075.00	8,461,688,925.00	0.00	8,461,688,925.00	361,516,661.00	3,773,189,263.00	44.59	546,536,261.00	1,726,532,493.00	20.40
3-1-1-02-01	Arrendamientos	316,338,000.00	0.00	0.00	316,338,000.00	0.00	316,338,000.00	60,000,000.00	61,560,094.00	19.46	0.00	1,560,094.00	0.49
3-1-1-02-03	Gastos de Computador	1,269,341,000.00	0.00	-72,445,063.00	1,196,895,937.00	0.00	1,196,895,937.00	188,330,322.00	476,847,147.00	39.84	44,808,241.00	64,759,601.00	5.41
3-1-1-02-04	Viáticos y Gastos de Viaje	8,000,000.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00	4,598,860.00	6,258,600.00	78.23	4,598,860.00	6,258,600.00	78.23
3-1-1-02-05	Gastos de Transporte y Comunicación	272,700,000.00	0.00	-17,266,800.00	255,433,200.00	0.00	255,433,200.00	2,800.00	164,179,955.00	64.28	22,553,091.00	62,035,243.00	24.29
3-1-1-02-06	Impresos y Publicaciones	942,119,000.00	0.00	-178,265,297.00	763,853,703.00	0.00	763,853,703.00	-1,478,653.00	78,611,535.00	10.29	34,301,036.00	57,733,336.00	7.56
3-1-1-02-07	Sentencias Judiciales	0.00	0.00	250,000,000.00	250,000,000.00	0.00	250,000,000.00	0.00	155,250,099.00	62.10	0.00	155,250,099.00	62.10
3-1-1-02-08	Mantenimiento y Reparaciones	1,768,710,000.00	0.00	-38,597,596.00	1,730,112,404.00	0.00	1,730,112,404.00	81,682,235.00	1,168,520,032.00	67.54	82,771,062.00	277,927,244.00	16.06
3-1-1-02-08-01	Mantenimiento Entidad	1,768,710,000.00	0.00	-38,597,596.00	1,730,112,404.00	0.00	1,730,112,404.00	81,682,235.00	1,168,520,032.00	67.54	82,771,062.00	277,927,244.00	16.06
3-1-1-02-09	Combustibles, Lubricantes y Llantas	187,929,000.00	0.00	0.00	187,929,000.00	0.00	187,929,000.00	76,424.00	180,770,253.00	96.19	64,647,381.00	81,357,724.00	43.29
3-1-1-02-10	Materiales y Suministros	266,372,000.00	0.00	-2,850,000.00	263,522,000.00	0.00	263,522,000.00	5,813,937.00	36,647,696.00	13.91	3,808,087.00	21,179,946.00	8.04
3-1-1-02-11	Seguros	1,860,000,000.00	0.00	0.00	1,860,000,000.00	0.00	1,860,000,000.00	32,132.00	257,043,152.00	13.82	208,732,794.00	208,988,957.00	11.24
3-1-1-02-11-01	Seguros Entidad	1,860,000,000.00	0.00	0.00	1,860,000,000.00	0.00	1,860,000,000.00	32,132.00	257,043,152.00	13.82	208,732,794.00	208,988,957.00	11.24
3-1-1-02-13	Servicios Públicos	1,078,365,000.00	0.00	0.00	1,078,365,000.00	0.00	1,078,365,000.00	0.00	1,078,364,996.00	100.00	72,880,094.00	758,127,284.00	70.30
3-1-1-02-14	Capacitación	35,476,000.00	0.00	0.00	35,476,000.00	0.00	35,476,000.00	6,900,000.00	11,015,000.00	31.05	0.00	4,115,000.00	11.60
3-1-1-02-15	Bienestar e Incentivos	123,621,000.00	0.00	0.00	123,621,000.00	0.00	123,621,000.00	7,620,789.00	61,636,989.00	49.86	2,988,800.00	9,104,300.00	7.36
3-1-1-02-16	Promoción Institucional	4,326,000.00	0.00	0.00	4,326,000.00	0.00	4,326,000.00	452,400.00	2,989,521.00	69.11	452,400.00	2,989,521.00	69.11
3-1-1-02-17		308,681,000.00	0.00	0.00	308,681,000.00	0.00	308,681,000.00	775,815.00	7,475,932.00	2.42	775,815.00	7,475,932.00	2.42

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

20-10-2008  
09:00

Entidad 204 INSTITUTO DE DESARROLLO URBANO - IDU		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: SEPTIEMBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-1-02-18	Impuestos, Tasas, Contribuciones, Derechos y Multas	28.719.000.00	0.00	0.00	28.719.000.00	0.00	28.719.000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-19	Intereses y Comisiones	53.368.000.00	0.00	-2.951.319.00	50.416.681.00	0.00	50.416.681.00	6.709.600.00	26.018.262.00	51.61	3.218.600.00	7.669.612.00	15.21
3-1-1-03	APORTES PATRONALES	6,902,601,000.00	0.00	20,561,025.00	6,923,162,025.00	0.00	6,923,162,025.00	515,042,192.00	3,864,529,661.00	55.82	515,042,192.00	3,864,408,131.00	55.82
3-1-1-03-01	Caja de Compensación	695.880.000.00	0.00	47.119.290.00	742.999.290.00	0.00	742.999.290.00	53.236.000.00	510.862.680.00	68.76	53.236.000.00	510.810.000.00	68.75
3-1-1-03-02	Cesantías	1.752.994.000.00	0.00	69.197.324.00	1.822.191.324.00	0.00	1.822.191.324.00	28.627.747.00	305.037.994.00	16.74	28.627.747.00	305.034.994.00	16.74
3-1-1-03-02-01	Cesantías FONCEP	64,553,000.00	0.00	19,308,648.00	83,861,648.00	0.00	83,861,648.00	7,698,105.00	51,502,531.00	61.41	7,698,105.00	51,499,531.00	61.41
3-1-1-03-02-02	Cesantías FONDOS	1,687,150,000.00	0.00	49,502,443.00	1,736,652,443.00	0.00	1,736,652,443.00	20,820,315.00	252,550,108.00	14.54	20,820,315.00	252,550,108.00	14.54
3-1-1-03-02-04	Comisiones	1,291,000.00	0.00	386,233.00	1,677,233.00	0.00	1,677,233.00	109,327.00	985,355.00	58.75	109,327.00	985,355.00	58.75
3-1-1-03-04	Pensiones y Seguridad Social	3.255.179.000.00	0.00	174.043.299.00	3.429.222.299.00	0.00	3.429.222.299.00	366.633.445.00	2.410.050.637.00	70.28	366.633.445.00	2.410.050.637.00	70.28
3-1-1-03-04-01	Pensiones	1,832,782,000.00	0.00	169,252,786.00	2,002,034,786.00	0.00	2,002,034,786.00	216,907,948.00	1,409,799,355.00	70.42	216,907,948.00	1,409,799,355.00	70.42
3-1-1-03-04-02	Salud	1,340,099,000.00	0.00	0.00	1,340,099,000.00	0.00	1,340,099,000.00	146,251,322.00	951,736,217.00	71.02	146,251,322.00	951,736,217.00	71.02
3-1-1-03-04-03	Riesgos Profesionales	82,298,000.00	0.00	4,790,513.00	87,088,513.00	0.00	87,088,513.00	3,474,175.00	48,515,065.00	55.71	3,474,175.00	48,515,065.00	55.71
3-1-1-03-05	ICBF	521.910.000.00	0.00	35.339.467.00	557.249.467.00	0.00	557.249.467.00	39.927.000.00	383.147.010.00	68.76	39.927.000.00	383.107.500.00	68.75
3-1-1-03-06	SENA	347.940.000.00	0.00	23.559.645.00	371.499.645.00	0.00	371.499.645.00	26.618.000.00	255.431.340.00	68.76	26.618.000.00	255.405.000.00	68.75
3-1-1-03-07	Incremento Salarial - Aportes	328.698.000.00	0.00	-328.698.000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-5	PASIVOS EXIGIBLES	0.00	0.00	312.376.075.00	312.376.075.00	0.00	312.376.075.00	18.887.332.00	236.832.331.00	75.82	156.406.222.00	236.832.331.00	75.82
3-1-6	RESERVAS PRESUPUESTALES	5,001,581,000.00	0.00	0.00	5,001,581,000.00	0.00	5,001,581,000.00	0.00	4,449,035,175.00	88.95	228,748,981.00	3,386,609,085.00	67.71
3-1-6-01	SERVICIOS PERSONALES	44,240,571.00	0.00	0.00	44,240,571.00	0.00	44,240,571.00	0.00	44,240,571.00	100.00	0.00	30,592,986.00	69.15
3-1-6-01-01	Sueldos Personal de Nómina	11,547,967.00	0.00	0.00	11,547,967.00	0.00	11,547,967.00	0.00	11,547,967.00	100.00	0.00	0.00	0.00
3-1-6-01-09	Honorarios	7,749,200.00	0.00	0.00	7,749,200.00	0.00	7,749,200.00	0.00	7,749,200.00	100.00	0.00	7,249,200.00	93.55
3-1-6-01-09-01	Honorarios Entidad	7,749,200.00	0.00	0.00	7,749,200.00	0.00	7,749,200.00	0.00	7,749,200.00	100.00	0.00	7,249,200.00	93.55
3-1-6-01-10	Remuneración Servicios Técnicos	24,596,319.00	0.00	0.00	24,596,319.00	0.00	24,596,319.00	0.00	24,596,319.00	100.00	0.00	23,343,786.00	94.91
3-1-6-01-12	Prima de Servicios	347,085.00	0.00	0.00	347,085.00	0.00	347,085.00	0.00	347,085.00	100.00	0.00	0.00	0.00
3-1-6-02	GASTOS GENERALES	3,181,673,230.00	0.00	0.00	3,181,673,230.00	0.00	3,181,673,230.00	0.00	3,181,673,230.00	100.00	228,748,981.00	2,407,367,121.00	75.66
3-1-6-02-01	Arrendamientos	233.565.626.00	0.00	0.00	233.565.626.00	0.00	233.565.626.00	0.00	233.565.626.00	100.00	26.478.621.00	210.477.388.00	90.11
3-1-6-02-03	Gastos de Computador	804.073.637.00	0.00	0.00	804.073.637.00	0.00	804.073.637.00	0.00	804.073.637.00	100.00	52.472.805.00	567.857.353.00	70.62
3-1-6-02-05	Gastos de Transporte y Comunicaciones	106.605.814.00	0.00	0.00	106.605.814.00	0.00	106.605.814.00	0.00	106.605.814.00	100.00	0.00	84.602.438.00	79.36
3-1-6-02-06	Impresos y Publicaciones	462.813.900.00	0.00	0.00	462.813.900.00	0.00	462.813.900.00	0.00	462.813.900.00	100.00	14.686.962.00	126.742.927.00	27.39
3-1-6-02-08	Mantenimiento y Reparaciones	686.520.520.00	0.00	0.00	686.520.520.00	0.00	686.520.520.00	0.00	686.520.520.00	100.00	57.470.616.00	664.694.450.00	96.82
3-1-6-02-08-01	Mantenimiento Entidad	686.520.520.00	0.00	0.00	686.520.520.00	0.00	686.520.520.00	0.00	686.520.520.00	100.00	57.470.616.00	664.694.450.00	96.82
3-1-6-02-09	Combustibles, Lubricantes y Llantas	87.872.993.00	0.00	0.00	87.872.993.00	0.00	87.872.993.00	0.00	87.872.993.00	100.00	311.700.00	84.759.051.00	96.46
3-1-6-02-10	Materiales y Suministros	197.512.006.00	0.00	0.00	197.512.006.00	0.00	197.512.006.00	0.00	197.512.006.00	100.00	71.463.277.00	119.892.902.00	60.70
3-1-6-02-11	Seguros	452.550.655.00	0.00	0.00	452.550.655.00	0.00	452.550.655.00	0.00	452.550.655.00	100.00	0.00	451.831.599.00	99.84
3-1-6-02-11-01	Seguros Entidad	452.550.655.00	0.00	0.00	452.550.655.00	0.00	452.550.655.00	0.00	452.550.655.00	100.00	0.00	451.831.599.00	99.84
3-1-6-02-13	Servicios Públicos	6.147.718.00	0.00	0.00	6.147.718.00	0.00	6.147.718.00	0.00	6.147.718.00	100.00	0.00	5.952.786.00	96.83
3-1-6-02-14	Capacitación	16.565.500.00	0.00	0.00	16.565.500.00	0.00	16.565.500.00	0.00	16.565.500.00	100.00	0.00	12.700.000.00	76.67
3-1-6-02-15	Bienestar e Incentivos	15.230.006.00	0.00	0.00	15.230.006.00	0.00	15.230.006.00	0.00	15.230.006.00	100.00	0.00	14.750.000.00	96.85
3-1-6-02-17	Impuestos, Tasas, Contribuciones, Derechos y Multas	83.299.755.00	0.00	0.00	83.299.755.00	0.00	83.299.755.00	0.00	83.299.755.00	100.00	0.00	36.131.889.00	43.38
3-1-6-02-18	Intereses y Comisiones	2,917,809.00	0.00	0.00	2,917,809.00	0.00	2,917,809.00	0.00	2,917,809.00	100.00	0.00	1,810,147.00	62.04

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

20-10-2008  
09:00

Entidad		204 INSTITUTO DE DESARROLLO URBANO - IDU		VIGENCIA FISCAL:										2008	
Unidad Ejecutora 01 UNIDAD 01												MES:		SEPTIEMBRE	
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %			
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	14=13/8		
			MES 4	ACUMULADO 5											
3-1-6-02-19	Salud Ocupacional	25,997,291.00	0.00	0.00	25,997,291.00	0.00	25,997,291.00	0.00	25,997,291.00	100.00	5,865,000.00	25,164,191.00	96.80		
3-1-6-03	APORTES PATRONALES	1,223,121,374.00	0.00	0.00	1,223,121,374.00	0.00	1,223,121,374.00	0.00	1,223,121,374.00	100.00	0.00	948,648,978.00	77.56		
3-1-6-03-02	Cesantías	1,223,121,374.00	0.00	0.00	1,223,121,374.00	0.00	1,223,121,374.00	0.00	1,223,121,374.00	100.00	0.00	948,648,978.00	77.56		
3-1-6-03-02-02	Cesantías FONDOS	1,223,121,374.00	0.00	0.00	1,223,121,374.00	0.00	1,223,121,374.00	0.00	1,223,121,374.00	100.00	0.00	948,648,978.00	77.56		
3-1-6-99	Reservas Presupuestadas y no utilizadas	552,545,825.00	0.00	0.00	552,545,825.00	0.00	552,545,825.00	0.00	552,545,825.00	0.00	0.00	0.00	0.00		
3-2	SERVICIO DE LA DEUDA	11,689,324,000.00	0.00	0.00	11,689,324,000.00	0.00	11,689,324,000.00	1,492,791,478.00	10,504,787,010.00	89.87	776,228,978.00	9,788,224,510.00	83.74		
3-2-1	INTERNA	6,289,324,000.00	0.00	0.00	6,289,324,000.00	0.00	6,289,324,000.00	1,492,791,478.00	5,397,804,984.00	85.82	776,228,978.00	4,681,242,484.00	74.43		
3-2-1-01	Capital	5,201,300,000.00	0.00	0.00	5,201,300,000.00	0.00	5,201,300,000.00	1,301,240,000.00	4,576,300,000.00	87.98	676,240,000.00	3,951,300,000.00	75.97		
3-2-1-02	Intereses	1,088,024,000.00	0.00	0.00	1,088,024,000.00	0.00	1,088,024,000.00	191,551,478.00	821,504,984.00	75.50	99,988,978.00	729,942,484.00	67.09		
3-2-8	PASIVOS CONTINGENTES	5,400,000,000.00	0.00	0.00	5,400,000,000.00	0.00	5,400,000,000.00	0.00	5,106,982,026.00	94.57	0.00	5,106,982,026.00	94.57		
3-3	INVERSIÓN	1,609,394,198,000.00	0.00	0.00	1,609,394,198,000.00	0.00	1,609,394,198,000.00	23,604,737,346.00	660,311,494,472.00	41.03	54,173,264,608.00	357,527,570,613.00	22.22		
3-3-1	DIRECTA	922,303,773,000.00	0.00	0.00	922,303,773,000.00	0.00	922,303,773,000.00	9,024,824,852.00	103,726,326,299.00	11.25	8,199,278,425.00	28,372,882,574.00	3.08		
3-3-1-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	922,303,773,000.00	0.00	-840,776,894,491.00	81,526,878,509.00	0.00	81,526,878,509.00	-363,201,663.00	81,080,976,712.00	99.45	5,142,230,644.00	24,083,641,292.00	29.54		
3-3-1-12-02	EJE URBANO REGIONAL	837,267,178,000.00	0.00	-774,682,871,893.00	62,584,306,107.00	0.00	62,584,306,107.00	-174,099,798.00	62,410,206,309.00	99.72	3,343,535,359.00	14,990,173,196.00	23.95		
3-3-1-12-02-11	Hábitat desde los barrios y las UPZ	87,946,442,000.00	0.00	-74,058,507,413.00	13,887,934,587.00	0.00	13,887,934,587.00	0.00	13,887,934,587.00	100.00	717,735,425.00	2,769,076,026.00	19.94		
3-3-1-12-02-11-0234	Desarrollo y sostenibilidad de la infraestructura local	87,946,442,000.00	0.00	-74,058,507,413.00	13,887,934,587.00	0.00	13,887,934,587.00	0.00	13,887,934,587.00	100.00	717,735,425.00	2,769,076,026.00	19.94		
3-3-1-12-02-12	Red de centralidades distritales	721,463,363,000.00	0.00	-677,895,064,842.00	43,568,298,158.00	0.00	43,568,298,158.00	-174,099,798.00	43,394,198,360.00	99.60	2,358,269,765.00	10,552,927,893.00	24.22		
3-3-1-12-02-12-0220	Desarrollo y sostenibilidad de la infraestructura asociada a la red de centralidades	690,811,020,000.00	0.00	-652,580,851,316.00	38,250,168,684.00	0.00	38,250,168,684.00	-123,763,798.00	38,126,404,886.00	99.68	1,962,447,765.00	7,782,496,342.00	20.35		
3-3-1-12-02-12-7041	Infraestructura urbana integral para el transporte público - Transmilenio	27,152,343,000.00	0.00	-22,797,129,334.00	4,355,213,666.00	0.00	4,355,213,666.00	-50,336,000.00	4,304,877,666.00	98.84	395,822,000.00	2,305,096,183.00	52.93		
3-3-1-12-02-12-7193	Gestión de actuaciones urbanísticas	500,000,000.00	0.00	-450,603,324.00	49,396,676.00	0.00	49,396,676.00	0.00	49,396,676.00	100.00	0.00	49,396,676.00	100.00		
3-3-1-12-02-12-7262	Infraestructura vial y de espacio público para zonas de expansión de la ciudad	3,000,000,000.00	0.00	-2,086,480,868.00	913,519,132.00	0.00	913,519,132.00	0.00	913,519,132.00	100.00	0.00	415,938,692.00	45.53		
3-3-1-12-02-13	Sostenibilidad urbano-rural	8,286,373,000.00	0.00	-3,276,017,461.00	5,010,355,539.00	0.00	5,010,355,539.00	0.00	5,010,355,539.00	100.00	265,828,390.00	1,572,521,009.00	31.39		
3-3-1-12-02-13-0247	Desarrollo y sostenibilidad de la infraestructura rural	8,286,373,000.00	0.00	-3,276,017,461.00	5,010,355,539.00	0.00	5,010,355,539.00	0.00	5,010,355,539.00	100.00	265,828,390.00	1,572,521,009.00	31.39		
3-3-1-12-02-14	Región integrada para el desarrollo	19,571,000,000.00	0.00	-19,453,282,177.00	117,717,823.00	0.00	117,717,823.00	0.00	117,717,823.00	100.00	1,701,779.00	95,648,268.00	81.25		
3-3-1-12-02-14-7260	Construcción de vías regionales	19,571,000,000.00	0.00	-19,453,282,177.00	117,717,823.00	0.00	117,717,823.00	0.00	117,717,823.00	100.00	1,701,779.00	95,648,268.00	81.25		
3-3-1-12-04	OBJETIVO DE GESTIÓN PÚBLICA HUMANA	85,036,595,000.00	0.00	-66,094,022,598.00	18,942,572,402.00	0.00	18,942,572,402.00	-189,101,865.00	18,670,770,403.00	98.57	1,798,695,285.00	9,093,468,096.00	48.01		
3-3-1-12-04-30	Administración moderna y humana	85,036,595,000.00	0.00	-66,094,022,598.00	18,942,572,402.00	0.00	18,942,572,402.00	-189,101,865.00	18,670,770,403.00	98.57	1,798,695,285.00	9,093,468,096.00	48.01		
3-3-1-12-04-30-0232	Fortalecimiento institucional para el mejoramiento de la gestión del IDU	85,036,595,000.00	0.00	-66,094,022,598.00	18,942,572,402.00	0.00	18,942,572,402.00	-189,101,865.00	18,670,770,403.00	98.57	1,798,695,285.00	9,093,468,096.00	48.01		
3-3-1-13	Bogotá positiva: para vivir mejor	0.00	0.00	840,776,894,491.00	840,776,894,491.00	0.00	840,776,894,491.00	9,388,026,515.00	22,645,349,587.00	2.69	3,057,047,781.00	4,289,241,282.00	0.51		
3-3-1-13-02	Derecho a la ciudad	0.00	1,866,270,000.00	774,049,141,893.00	774,049,141,893.00	0.00	774,049,141,893.00	7,693,944,200.00	16,622,281,901.00	2.15	1,759,092,940.00	2,848,214,692.00	0.37		
3-3-1-13-02-17	Mejoremos el barrio	0.00	-3,600,614,020.00	42,753,253,393.00	42,753,253,393.00	0.00	42,753,253,393.00	2,346,389,348.00	5,988,189,389.00	14.01	1,056,016,143.00	1,446,470,473.00	3.38		
3-3-1-13-02-17-0234	Desarrollo y sostenibilidad de la infraestructura local	0.00	-3,600,614,020.00	42,753,253,393.00	42,753,253,393.00	0.00	42,753,253,393.00	2,346,389,348.00	5,988,189,389.00	14.01	1,056,016,143.00	1,446,470,473.00	3.38		
3-3-1-13-02-21	Bogotá rural	0.00	750,000,000.00	4,026,017,461.00	4,026,017,461.00	0.00	4,026,017,461.00	537,026,672.00	613,144,712.00	15.23	19,195,158.00	19,195,158.00	0.48		
3-3-1-13-02-21-0247	Desarrollo y sostenibilidad de la infraestructura rural	0.00	750,000,000.00	4,026,017,461.00	4,026,017,461.00	0.00	4,026,017,461.00	537,026,672.00	613,144,712.00	15.23	19,195,158.00	19,195,158.00	0.48		

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

20-10-2008  
09:00

Entidad		204 INSTITUTO DE DESARROLLO URBANO - IDU		VIGENCIA FISCAL:										2008	
Unidad Ejecutora 01 UNIDAD 01												MES:		SEPTIEMBRE	
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %			
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12		ACUMULADO 13	14=13/8	
			MES 4	ACUMULADO 5											
3-3-1-13-02-22	Sistema Integrado de Transporte Público	0.00	9,830,000,000.00	20,463,532,731.00	20,463,532,731.00	0.00	20,463,532,731.00	176,081,167.00	176,081,167.00	0.86	42,560,204.00	42,560,204.00	0.21		
3-3-1-13-02-22-0543	Infraestructura para el sistema integrado de transporte público	0.00	9,830,000,000.00	20,463,532,731.00	20,463,532,731.00	0.00	20,463,532,731.00	176,081,167.00	176,081,167.00	0.86	42,560,204.00	42,560,204.00	0.21		
3-3-1-13-02-23	Vías para la movilidad	0.00	-5,113,115,980.00	596,569,203,382.00	596,569,203,382.00	0.00	596,569,203,382.00	536,455,662.00	4,831,240,776.00	0.81	537,268,159.00	1,229,863,222.00	0.21		
3-3-1-13-02-23-0520	Infraestructura para la movilidad	0.00	-5,113,115,980.00	596,569,203,382.00	596,569,203,382.00	0.00	596,569,203,382.00	536,455,662.00	4,831,240,776.00	0.81	537,268,159.00	1,229,863,222.00	0.21		
3-3-1-13-02-25	Espacio público para la inclusión	0.00	0.00	110,237,134,926.00	110,237,134,926.00	0.00	110,237,134,926.00	4,097,991,351.00	5,013,625,857.00	4.55	104,053,276.00	110,125,635.00	0.10		
3-3-1-13-02-25-0541	Infraestructura para el espacio público	0.00	0.00	109,786,531,602.00	109,786,531,602.00	0.00	109,786,531,602.00	4,062,292,867.00	4,977,927,373.00	4.53	68,937,192.00	75,009,551.00	0.07		
3-3-1-13-02-25-7193	Gestión de actuaciones urbanísticas	0.00	0.00	450,603,324.00	450,603,324.00	0.00	450,603,324.00	35,698,484.00	35,698,484.00	7.92	35,116,084.00	35,116,084.00	7.79		
3-3-1-13-06	Gestión pública efectiva y transparente	0.00	-1,866,270,000.00	66,727,752,598.00	66,727,752,598.00	0.00	66,727,752,598.00	1,694,082,315.00	6,023,067,686.00	9.03	1,297,954,841.00	1,441,026,590.00	2.16		
3-3-1-13-06-49	Desarrollo institucional integral	0.00	-1,866,270,000.00	66,727,752,598.00	66,727,752,598.00	0.00	66,727,752,598.00	1,694,082,315.00	6,023,067,686.00	9.03	1,297,954,841.00	1,441,026,590.00	2.16		
3-3-1-13-06-49-0232	Fortalecimiento institucional para el mejoramiento de la gestión del IDU	0.00	-1,866,270,000.00	66,727,752,598.00	66,727,752,598.00	0.00	66,727,752,598.00	1,694,082,315.00	6,023,067,686.00	9.03	1,297,954,841.00	1,441,026,590.00	2.16		
3-3-4	PASIVOS EXIGIBLES	214,843,875,000.00	0.00	0.00	214,843,875,000.00	0.00	214,843,875,000.00	14,579,912,494.00	125,877,438,599.00	58.59	21,777,797,769.00	121,482,276,215.00	56.54		
3-3-7	RESERVAS PRESUPUESTALES	472,246,550,000.00	0.00	0.00	472,246,550,000.00	0.00	472,246,550,000.00	0.00	430,707,729,574.00	91.20	24,196,188,414.00	207,672,411,824.00	43.98		
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	441,173,586,851.00	0.00	0.00	441,173,586,851.00	0.00	441,173,586,851.00	0.00	430,707,729,574.00	97.63	24,196,188,414.00	207,672,411,824.00	47.07		
3-3-7-12-02	EJE URBANO REGIONAL	423,284,836,133.00	0.00	0.00	423,284,836,133.00	0.00	423,284,836,133.00	0.00	412,818,978,856.00	97.53	23,852,050,480.00	196,971,191,698.00	46.53		
3-3-7-12-02-11	Hábitat desde los barrios y las unidades de planeación zonal - UPZ	140,028,718,276.00	0.00	0.00	140,028,718,276.00	0.00	140,028,718,276.00	0.00	131,390,945,601.00	93.83	6,250,576,298.00	62,949,758,723.00	44.95		
3-3-7-12-02-11-0234	Desarrollo y sostenibilidad de la infraestructura local	140,028,718,276.00	0.00	0.00	140,028,718,276.00	0.00	140,028,718,276.00	0.00	131,390,945,601.00	93.83	6,250,576,298.00	62,949,758,723.00	44.95		
3-3-7-12-02-12	Red de centralidades distritales	240,597,944,301.00	0.00	0.00	240,597,944,301.00	0.00	240,597,944,301.00	0.00	238,770,888,199.00	99.24	15,635,579,268.00	122,469,687,137.00	50.90		
3-3-7-12-02-12-0220	Desarrollo y sostenibilidad de la infraestructura asociada a la red de centralidades	224,367,525,216.00	0.00	0.00	224,367,525,216.00	0.00	224,367,525,216.00	0.00	222,540,469,114.00	99.19	14,633,830,176.00	115,508,198,382.00	51.48		
3-3-7-12-02-12-7041	Infraestructura urbana integral para el transporte público - Transmilenio	15,288,106,944.00	0.00	0.00	15,288,106,944.00	0.00	15,288,106,944.00	0.00	15,288,106,944.00	100.00	1,001,749,092.00	6,019,176,614.00	39.37		
3-3-7-12-02-12-7193	Gestión de actuaciones urbanísticas	78,483,000.00	0.00	0.00	78,483,000.00	0.00	78,483,000.00	0.00	78,483,000.00	100.00	0.00	78,483,000.00	100.00		
3-3-7-12-02-12-7262	Infraestructura vial y de espacio público para zonas de expansión de la ciudad	863,829,141.00	0.00	0.00	863,829,141.00	0.00	863,829,141.00	0.00	863,829,141.00	100.00	0.00	863,829,141.00	100.00		
3-3-7-12-02-13	Sostenibilidad urbano-rural	13,944,599,130.00	0.00	0.00	13,944,599,130.00	0.00	13,944,599,130.00	0.00	13,944,599,130.00	100.00	1,109,294,106.00	6,931,443,417.00	49.71		
3-3-7-12-02-13-0247	Desarrollo y sostenibilidad de la infraestructura rural	13,944,599,130.00	0.00	0.00	13,944,599,130.00	0.00	13,944,599,130.00	0.00	13,944,599,130.00	100.00	1,109,294,106.00	6,931,443,417.00	49.71		
3-3-7-12-02-14	Región integrada para el desarrollo	28,713,574,426.00	0.00	0.00	28,713,574,426.00	0.00	28,713,574,426.00	0.00	28,712,545,926.00	100.00	856,600,808.00	4,620,302,421.00	16.09		
3-3-7-12-02-14-7260	Construcción de vías regionales	28,713,574,426.00	0.00	0.00	28,713,574,426.00	0.00	28,713,574,426.00	0.00	28,712,545,926.00	100.00	856,600,808.00	4,620,302,421.00	16.09		
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	17,888,750,718.00	0.00	0.00	17,888,750,718.00	0.00	17,888,750,718.00	0.00	17,888,750,718.00	100.00	344,137,934.00	10,701,220,126.00	59.82		
3-3-7-12-04-30	Administración moderna y humana	17,888,750,718.00	0.00	0.00	17,888,750,718.00	0.00	17,888,750,718.00	0.00	17,888,750,718.00	100.00	344,137,934.00	10,701,220,126.00	59.82		
3-3-7-12-04-30-0232	Fortalecimiento institucional para el mejoramiento de la gestión del IDU	17,888,750,718.00	0.00	0.00	17,888,750,718.00	0.00	17,888,750,718.00	0.00	17,888,750,718.00	100.00	344,137,934.00	10,701,220,126.00	59.82		
3-3-7-99	Reservas Presupuestadas y no utilizadas	31,072,963,149.00	0.00	0.00	31,072,963,149.00	0.00	31,072,963,149.00	0.00	0.00	0.00	0.00	0.00	0.00		

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

20-10-2008  
09:00

Entidad <b>204 INSTITUTO DE DESARROLLO URBANO - IDU</b>								VIGENCIA FISCAL: <b>2008</b>				
Unidad Ejecutora <b>01 UNIDAD 01</b>								MES: <b>SEPTIEMBRE</b>				
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT.GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12	
			MES 4	ACUMULADO 5								

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**RESPONSABLE DEL PRESUPUESTO**

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**ORDENADOR DEL GASTO**