

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTAL
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO

EJECUCION DEL PRESUPUESTO DE RENTAS E INGRESOS

Entidad		204 INSTITUTO DE DESARROLLO URBANO - IDU		MES: OCTUBRE		VIGENCIA FISCAL: 2008					
Unidad Ejecutora		01 UNIDAD 01									
RUBRO PRESUPUESTAL		PRESUPUESTO	MODIFICACIONES		PRESUPUESTO	RECAUDOS		EJECUCION PRESUPUESTAL %	SALDO POR RECAUDAR	RECURSOS RESERVAS	RECAUDO ACUMULADO RECURSOS RESERVAS
CODIGO	NOMBRE	INICIAL	MES (+/-)	ACUMULADO	DEFINITIVO	MES	ACUMULADO	(9 = 8 / 6)	10 = (6 - 8)	11	(12 = 8 + 11)
1	2	3	4	5	6 = (3 + 5)	7	8				
2	INGRESOS	1,662,455,387,000.00	0.00	0.00	1,662,455,387,000.00	74,887,692,819.00	980,512,222,052.00	58.98	681,943,164,948.00	0.00	980,512,222,052.00
2-1	INGRESOS CORRIENTES	607,709,555,000.00	0.00	0.00	607,709,555,000.00	16,080,184,567.00	471,567,910,507.00	77.60	136,141,644,493.00	0.00	471,567,910,507.00
2-1-2	NO TRIBUTARIOS	607,709,555,000.00	0.00	0.00	607,709,555,000.00	16,080,184,567.00	471,567,910,507.00	77.60	136,141,644,493.00	0.00	471,567,910,507.00
2-1-2-04	Rentas Contractuales	25,016,081,000.00	0.00	0.00	25,016,081,000.00	9,044,479,422.00	14,118,104,452.00	56.44	10,897,976,548.00	0.00	14,118,104,452.00
2-1-2-04-02	Arrendamientos	16,081,000.00	0.00	0.00	16,081,000.00	940,000.00	5,865,000.00	36.47	10,216,000.00	0.00	5,865,000.00
2-1-2-04-99	Otras Rentas Contractuales	25,000,000,000.00	0.00	0.00	25,000,000,000.00	9,043,539,422.00	14,112,239,452.00	56.45	10,887,760,548.00	0.00	14,112,239,452.00
2-1-2-05	Contribuciones	565,034,362,000.00	0.00	0.00	565,034,362,000.00	5,277,163,457.00	447,703,228,493.00	79.23	117,331,133,507.00	0.00	447,703,228,493.00
2-1-2-05-01	Valorización Local	564,040,190,000.00	0.00	0.00	564,040,190,000.00	5,245,229,657.00	445,125,612,257.00	78.92	118,914,577,743.00	0.00	445,125,612,257.00
2-1-2-05-01-01	Ingreso Ordinario	3,774,708,000.00	0.00	0.00	3,774,708,000.00	235,615,059.00	18,285,239,573.00	484.41	-14,510,531,573.00	0.00	18,285,239,573.00
2-1-2-05-01-02	Valorización Acuerdo 180 de 2005	560,265,482,000.00	0.00	0.00	560,265,482,000.00	5,009,614,598.00	426,840,372,684.00	76.19	133,425,109,316.00	0.00	426,840,372,684.00
2-1-2-05-02	Valorización General	294,172,000.00	0.00	0.00	294,172,000.00	25,522,200.00	2,392,615,236.00	813.34	-2,098,443,236.00	0.00	2,392,615,236.00
2-1-2-05-08	Valorización Local Ley 388 Obra por tu Lugar	700,000,000.00	0.00	0.00	700,000,000.00	6,411,600.00	185,001,000.00	26.43	514,999,000.00	0.00	185,001,000.00
2-1-2-06	Participaciones	2,412,000,000.00	0.00	0.00	2,412,000,000.00	207,623,550.00	2,075,528,100.00	86.05	336,471,900.00	0.00	2,075,528,100.00
2-1-2-06-99	Otras Participaciones	2,412,000,000.00	0.00	0.00	2,412,000,000.00	207,623,550.00	2,075,528,100.00	86.05	336,471,900.00	0.00	2,075,528,100.00
2-1-2-09	Fondo Cuenta Pago Compensatorio de Cesiones Públicas	2,301,563,000.00	0.00	0.00	2,301,563,000.00	175,632,540.00	4,683,151,294.00	203.48	-2,381,588,294.00	0.00	4,683,151,294.00
2-1-2-99	Otros Ingresos No Tributarios	12,945,549,000.00	0.00	0.00	12,945,549,000.00	1,375,285,598.00	2,987,898,168.00	23.08	9,957,650,832.00	0.00	2,987,898,168.00
2-2	TRANSFERENCIAS	905,286,816,000.00	0.00	0.00	905,286,816,000.00	48,630,258,296.00	362,185,018,619.00	40.01	543,101,797,381.00	0.00	362,185,018,619.00
2-2-4	ADMINISTRACIÓN CENTRAL	905,286,816,000.00	0.00	0.00	905,286,816,000.00	48,630,258,296.00	362,185,018,619.00	40.01	543,101,797,381.00	0.00	362,185,018,619.00
2-2-4-01	Aporte Ordinario	905,286,816,000.00	0.00	0.00	905,286,816,000.00	48,630,258,296.00	362,185,018,619.00	40.01	543,101,797,381.00	0.00	362,185,018,619.00
2-2-4-01-01	Vigencia	331,988,602,000.00	0.00	0.00	331,988,602,000.00	10,056,557,823.00	52,534,556,284.00	15.82	279,454,045,716.00	0.00	52,534,556,284.00
2-2-4-01-02	Vigencia Anterior	573,298,214,000.00	0.00	0.00	573,298,214,000.00	38,573,700,473.00	309,650,462,335.00	54.01	263,647,751,665.00	0.00	309,650,462,335.00
2-2-4-01-02-01	Reservas	404,102,387,000.00	0.00	0.00	404,102,387,000.00	30,024,918,740.00	170,825,070,197.00	42.27	233,277,316,803.00	0.00	170,825,070,197.00
2-2-4-01-02-02	Pasivos Exigibles	169,195,827,000.00	0.00	0.00	169,195,827,000.00	8,548,781,733.00	138,825,392,138.00	82.05	30,370,434,862.00	0.00	138,825,392,138.00
2-4	RECURSOS DE CAPITAL	149,459,016,000.00	0.00	0.00	149,459,016,000.00	10,177,249,956.00	146,759,292,926.00	98.19	2,699,723,074.00	0.00	146,759,292,926.00
2-4-1	RECURSOS DEL BALANCE	120,495,698,000.00	0.00	0.00	120,495,698,000.00	10,484,000.00	117,761,683,000.00	97.73	2,734,015,000.00	0.00	117,761,683,000.00
2-4-1-03	Venta de Activos	1,701,906,000.00	0.00	0.00	1,701,906,000.00	10,484,000.00	31,400,000.00	1.84	1,670,506,000.00	0.00	31,400,000.00
2-4-1-05	Recursos Reservas	73,145,744,000.00	0.00	0.00	73,145,744,000.00	0.00	72,082,235,000.00	98.55	1,063,509,000.00	0.00	72,082,235,000.00

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTAL
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO**

11-11-2008

03:41

EJECUCION DEL PRESUPUESTO DE RENTAS E INGRESOS

Entidad		204	INSTITUTO DE DESARROLLO URBANO - IDU		MES:		OCTUBRE				
Unidad Ejecutora		01	UNIDAD 01		VIGENCIA FISCAL:		2008				
RUBRO PRESUPUESTAL		PRESUPUESTO	MODIFICACIONES		PRESUPUESTO	RECAUDOS		EJECUCION PRESUPUESTAL %	SALDO POR RECAUDAR	RECURSOS RESERVAS	RECAUDO ACUMULADO RECURSOS RESERVAS
CODIGO	NOMBRE	INICIAL	MES (+/-)	ACUMULADO	DEFINITIVO	MES	ACUMULADO	(9 = 8 / 6)	10 = (6 - 8)	11	(12 = 8 + 11)
1	2	3	4	5	6 = (3 + 5)	7	8				
2-4-1-06	Recursos Pasivos Exigibles	45,648,048,000.00	0.00	0.00	45,648,048,000.00	0.00	45,648,048,000.00	100.00	0.00	0.00	45,648,048,000.00
2-4-3	RENDIMIENTOS POR OPERACIONES FINANCIERAS	28,963,318,000.00	0.00	0.00	28,963,318,000.00	10,166,765,956.00	28,997,609,926.00	100.12	-34,291,926.00	0.00	28,997,609,926.00
2-4-3-01	Rendimientos Provenientes de Recursos de Destinación Especifica	24,842,275,000.00	0.00	0.00	24,842,275,000.00	9,751,242,265.00	23,314,610,316.00	93.85	1,527,664,684.00	0.00	23,314,610,316.00
2-4-3-02	Rendimientos Provenientes de Recursos de Libre Destinación	4,121,043,000.00	0.00	0.00	4,121,043,000.00	415,523,691.00	5,682,999,610.00	137.90	-1,561,956,610.00	0.00	5,682,999,610.00

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

12-11-2008
08:40

Entidad 204 INSTITUTO DE DESARROLLO URBANO - IDU		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: OCTUBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	%	MES 12	ACUMULADO 13	14=13/8
			MES 4	ACUMULADO 5									
3	GASTOS	1,662,455,387,000.00	0.00	0.00	1,662,455,387,000.00	0.00	1,662,455,387,000.00	22,920,870,622.00	719,621,839,467.00	43.29	44,321,627,082.00	434,295,781,298.00	26.12
3-1	GASTOS DE FUNCIONAMIENTO	41,371,865,000.00	0.00	0.00	41,371,865,000.00	0.00	41,371,865,000.00	2,707,660,292.00	28,592,347,655.00	69.11	2,499,231,581.00	25,157,590,674.00	60.81
3-1-1	ADMINISTRATIVOS Y OPERATIVOS	36,370,284,000.00	0.00	-312,376,075.00	36,057,907,925.00	0.00	36,057,907,925.00	2,696,420,410.00	23,895,240,267.00	66.27	2,428,439,450.00	21,463,357,127.00	59.52
3-1-1-01	SERVICIOS PERSONALES	20,943,618,000.00	441,295,650.00	170,734,625.00	21,114,352,625.00	0.00	21,114,352,625.00	1,574,284,758.00	15,135,385,691.00	71.68	1,601,524,781.00	15,045,501,834.00	71.26
3-1-1-01-01	Sueldos Personal de Nómina	12,409,966,000.00	91,314,484.00	335,260,633.00	12,745,226,633.00	0.00	12,745,226,633.00	1,032,034,803.00	10,220,240,317.00	80.19	1,032,034,803.00	10,209,436,659.00	80.10
3-1-1-01-04	Gastos de Representación	803,017,000.00	0.00	44,590,386.00	847,607,386.00	0.00	847,607,386.00	71,261,236.00	689,308,474.00	81.32	71,261,236.00	689,308,474.00	81.32
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	241,039,000.00	0.00	0.00	241,039,000.00	0.00	241,039,000.00	20,612,368.00	199,760,149.00	82.87	20,612,368.00	199,760,149.00	82.87
3-1-1-01-07	Subsidio de Alimentación	426,000.00	0.00	0.00	426,000.00	0.00	426,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-08	Bonificación por Servicios Prestados	385,317,000.00	4,372,746.00	20,975,351.00	406,292,351.00	0.00	406,292,351.00	22,478,307.00	302,334,989.00	74.41	22,478,307.00	302,334,989.00	74.41
3-1-1-01-09	Honorarios	162,700,000.00	32,000,000.00	32,000,000.00	194,700,000.00	0.00	194,700,000.00	779,527.00	51,195,758.00	26.29	15,550,000.00	39,957,191.00	20.52
3-1-1-01-09-01	Honorarios Entidad	162,700,000.00	32,000,000.00	32,000,000.00	194,700,000.00	0.00	194,700,000.00	779,527.00	51,195,758.00	26.29	15,550,000.00	39,957,191.00	20.52
3-1-1-01-10	Remuneración Servicios Técnicos	137,000,000.00	0.00	0.00	137,000,000.00	0.00	137,000,000.00	0.00	136,985,150.00	99.99	12,469,550.00	71,796,039.00	52.41
3-1-1-01-12	Prima de Servicios	960,213,000.00	25,038,857.00	56,599,552.00	1,016,812,552.00	0.00	1,016,812,552.00	5,587,442.00	771,698,714.00	75.89	5,587,442.00	771,698,714.00	75.89
3-1-1-01-13	Prima de Navidad	1,396,864,000.00	66,612,458.00	165,582,157.00	1,562,446,157.00	0.00	1,562,446,157.00	14,830,568.00	64,558,474.00	4.13	14,830,568.00	64,558,474.00	4.13
3-1-1-01-14	Prima de Vacaciones	670,495,000.00	6,251,074.00	103,766,432.00	774,261,432.00	0.00	774,261,432.00	51,746,185.00	518,065,674.00	66.91	51,746,185.00	518,065,674.00	66.91
3-1-1-01-15	Prima Técnica	1,926,529,000.00	25,000,000.00	9,904,363.00	1,936,433,363.00	0.00	1,936,433,363.00	158,764,161.00	1,526,705,828.00	78.84	158,764,161.00	1,526,705,828.00	78.84
3-1-1-01-16	Prima de Antigüedad	0.00	150,266,201.00	150,266,201.00	150,266,201.00	0.00	150,266,201.00	36,674,575.00	36,674,575.00	24.41	36,674,575.00	36,674,575.00	24.41
3-1-1-01-21	Vacaciones en Dinero	608,831,000.00	-100,000,000.00	-100,000,000.00	508,831,000.00	0.00	508,831,000.00	28,144,871.00	235,979,830.00	46.38	28,144,871.00	233,327,309.00	45.86
3-1-1-01-23	Indemnizaciones Laborales	0.00	0.00	125,000,000.00	125,000,000.00	0.00	125,000,000.00	95,171,785.00	95,171,785.00	76.14	95,171,785.00	95,171,785.00	76.14
3-1-1-01-24	Partida de Incremento Salarial	977,247,000.00	0.00	-977,247,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-26	Bonificación Especial de Recreación	68,944,000.00	0.00	15,874,552.00	84,818,552.00	0.00	84,818,552.00	4,349,496.00	49,614,511.00	58.49	4,349,496.00	49,614,511.00	58.49
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	195,030,000.00	1,879,830.00	49,601,998.00	244,631,998.00	0.00	244,631,998.00	31,849,434.00	237,091,463.00	96.92	31,849,434.00	237,091,463.00	96.92
3-1-1-01-99	Otros Gastos de Personal	0.00	138,560,000.00	138,560,000.00	138,560,000.00	0.00	138,560,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02	GASTOS GENERALES	8,524,065,000.00	-498,897,198.00	-561,273,273.00	7,962,791,727.00	0.00	7,962,791,727.00	662,489,924.00	4,435,679,187.00	55.71	367,268,941.00	2,093,801,434.00	26.29
3-1-1-02-01	Arrendamientos	316,338,000.00	78,435,384.00	78,435,384.00	394,773,384.00	0.00	394,773,384.00	0.00	61,560,094.00	15.59	30,128,201.00	31,688,295.00	8.03
3-1-1-02-03	Gastos de Computador	1,269,341,000.00	-71,675,740.00	-144,120,803.00	1,125,220,197.00	0.00	1,125,220,197.00	47,007,115.00	523,854,262.00	46.56	43,853,028.00	108,612,629.00	9.65
3-1-1-02-04	Viáticos y Gastos de Viaje	8,000,000.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	6,258,600.00	78.23	0.00	6,258,600.00	78.23
3-1-1-02-05	Gastos de Transporte y Comunicación	272,700,000.00	31,000,000.00	13,733,200.00	286,433,200.00	0.00	286,433,200.00	310,000.00	164,489,955.00	57.43	22,437,920.00	84,473,163.00	29.49
3-1-1-02-06	Impresos y Publicaciones	942,119,000.00	-518,000,467.00	-696,265,764.00	245,853,236.00	0.00	245,853,236.00	45,378,010.00	123,989,545.00	50.43	3,254,972.00	60,988,308.00	24.81
3-1-1-02-07	Sentencias Judiciales	0.00	0.00	250,000,000.00	250,000,000.00	0.00	250,000,000.00	0.00	155,250,099.00	62.10	0.00	155,250,099.00	62.10
3-1-1-02-08	Mantenimiento y Reparaciones	1,768,710,000.00	-6,973,375.00	-45,570,971.00	1,723,139,029.00	0.00	1,723,139,029.00	399,492,916.00	1,568,012,948.00	91.00	83,311,159.00	361,238,403.00	20.96
3-1-1-02-08-01	Mantenimiento Entidad	1,768,710,000.00	-6,973,375.00	-45,570,971.00	1,723,139,029.00	0.00	1,723,139,029.00	399,492,916.00	1,568,012,948.00	91.00	83,311,159.00	361,238,403.00	20.96
3-1-1-02-09	Combustibles, Lubricantes y Llantas	187,929,000.00	0.00	0.00	187,929,000.00	0.00	187,929,000.00	97,585.00	180,867,838.00	96.24	97,585.00	81,455,309.00	43.34
3-1-1-02-10	Materiales y Suministros	266,372,000.00	-112,754,125.00	-115,604,125.00	150,767,875.00	0.00	150,767,875.00	8,417,206.00	7,146,306.00	29.89	7,146,306.00	28,326,252.00	18.79
3-1-1-02-11	Seguros	1,860,000,000.00	-48,928,875.00	-48,928,875.00	1,811,071,125.00	0.00	1,811,071,125.00	0.00	257,043,152.00	14.19	46,861,529.00	255,850,486.00	14.13
3-1-1-02-11-01	Seguros Entidad	1,860,000,000.00	-48,928,875.00	-48,928,875.00	1,811,071,125.00	0.00	1,811,071,125.00	0.00	257,043,152.00	14.19	46,861,529.00	255,850,486.00	14.13
3-1-1-02-13	Servicios Públicos	1,078,365,000.00	150,000,000.00	150,000,000.00	1,228,365,000.00	0.00	1,228,365,000.00	150,000,000.00	1,228,364,996.00	100.00	122,298,760.00	880,426,044.00	71.67
3-1-1-02-14	Capacitación	35,476,000.00	0.00	0.00	35,476,000.00	0.00	35,476,000.00	4,412,000.00	15,427,000.00	43.49	0.00	4,115,000.00	11.60
3-1-1-02-15		123,621,000.00	0.00	0.00	123,621,000.00	0.00	123,621,000.00	6,140,240.00	67,777,229.00	54.83	6,352,229.00	15,456,529.00	12.50

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

12-11-2008
08:40

Entidad 204 INSTITUTO DE DESARROLLO URBANO - IDU		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: OCTUBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-1-02-16	Bienestar e Incentivos	4.326.000.00	0.00	0.00	4.326.000.00	0.00	4.326.000.00	375.840.00	3.365.361.00	77.79	375.840.00	3.365.361.00	77.79
3-1-1-02-17	Promoción Institucional	308.681.000.00	0.00	0.00	308.681.000.00	0.00	308.681.000.00	812.013.00	8.287.945.00	2.68	812.013.00	8.287.945.00	2.68
3-1-1-02-18	Impuestos, Tasas, Contribuciones, Derechos y Multas	28.719.000.00	0.00	0.00	28.719.000.00	0.00	28.719.000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-19	Intereses y Comisiones	53.368.000.00	0.00	-2.951.319.00	50.416.681.00	0.00	50.416.681.00	46.999.00	26.065.261.00	51.70	339.399.00	8.009.011.00	15.89
3-1-1-03	Salud Ocupacional	6.902.601.000.00	57.601.548.00	78.162.573.00	6.980.763.573.00	0.00	6.980.763.573.00	459.645.728.00	4.324.175.389.00	61.94	459.645.728.00	4.324.053.859.00	61.94
3-1-1-03-01	APORTES PATRONALES	695.880.000.00	6.010.648.00	53.129.938.00	749.009.938.00	0.00	749.009.938.00	54.190.440.00	565.053.120.00	75.44	54.190.440.00	565.000.440.00	75.43
3-1-1-03-02	Caja de Compensación	1.752.994.000.00	12.521.683.00	81.719.007.00	1.834.713.007.00	0.00	1.834.713.007.00	60.615.405.00	365.653.399.00	19.93	60.615.405.00	365.650.399.00	19.93
3-1-1-03-02-01	Cesantías	64.553.000.00	0.00	19.308.648.00	83.861.648.00	0.00	83.861.648.00	5.735.056.00	57.237.587.00	68.25	5.735.056.00	57.234.587.00	68.25
3-1-1-03-02-02	Cesantías FONCEP	1.687.150.000.00	12.521.683.00	62.024.126.00	1.749.174.126.00	0.00	1.749.174.126.00	54.765.648.00	307.315.756.00	17.57	54.765.648.00	307.315.756.00	17.57
3-1-1-03-02-04	Cesantías FONDOS	1.291.000.00	0.00	386.233.00	1.677.233.00	0.00	1.677.233.00	114.701.00	1.100.056.00	65.59	114.701.00	1.100.056.00	65.59
3-1-1-03-04	Comisiones	3.255.179.000.00	31.555.907.00	205.599.206.00	3.460.778.206.00	0.00	3.460.778.206.00	277.101.833.00	2.687.152.470.00	77.65	277.101.833.00	2.687.152.470.00	77.65
3-1-1-03-04-01	Pensiones y Seguridad Social	1.832.782.000.00	18.783.275.00	188.036.061.00	2.020.818.061.00	0.00	2.020.818.061.00	160.788.598.00	1.570.587.953.00	77.72	160.788.598.00	1.570.587.953.00	77.72
3-1-1-03-04-02	Pensiones	1.340.099.000.00	12.021.296.00	12.021.296.00	1.352.120.296.00	0.00	1.352.120.296.00	113.039.073.00	1.064.775.290.00	78.75	113.039.073.00	1.064.775.290.00	78.75
3-1-1-03-04-03	Salud	82.298.000.00	751.336.00	5.541.849.00	87.839.849.00	0.00	87.839.849.00	3.274.162.00	51.789.227.00	58.96	3.274.162.00	51.789.227.00	58.96
3-1-1-03-05	Riesgos Profesionales	521.910.000.00	4.507.986.00	39.847.453.00	561.757.453.00	0.00	561.757.453.00	40.642.830.00	423.789.840.00	75.44	40.642.830.00	423.750.330.00	75.43
3-1-1-03-06	ICBF	347.940.000.00	3.005.324.00	26.564.969.00	374.504.969.00	0.00	374.504.969.00	27.095.220.00	282.526.560.00	75.44	27.095.220.00	282.500.220.00	75.43
3-1-1-03-07	SENA	328.698.000.00	0.00	-328.698.000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-5	Incremento Salarial - Aportes	0.00	0.00	312.376.075.00	312.376.075.00	0.00	312.376.075.00	11.239.882.00	248.072.213.00	79.41	0.00	236.832.331.00	75.82
3-1-6	PASIVOS EXIGIBLES	5.001.581.000.00	0.00	0.00	5.001.581.000.00	0.00	5.001.581.000.00	0.00	4.449.035.175.00	88.95	70.792.131.00	3.457.401.216.00	69.13
3-1-6-01	RESERVAS PRESUPUESTALES	44.240.571.00	0.00	0.00	44.240.571.00	0.00	44.240.571.00	0.00	44.240.571.00	100.00	0.00	30.592.986.00	69.15
3-1-6-01-01	SERVICIOS PERSONALES	11.547.967.00	0.00	0.00	11.547.967.00	0.00	11.547.967.00	0.00	11.547.967.00	100.00	0.00	0.00	0.00
3-1-6-01-09	Sueldos Personal de Nómina	7.749.200.00	0.00	0.00	7.749.200.00	0.00	7.749.200.00	0.00	7.749.200.00	100.00	0.00	7.249.200.00	93.55
3-1-6-01-09-01	Honorarios	7.749.200.00	0.00	0.00	7.749.200.00	0.00	7.749.200.00	0.00	7.749.200.00	100.00	0.00	7.249.200.00	93.55
3-1-6-01-10	Honorarios Entidad	24.596.319.00	0.00	0.00	24.596.319.00	0.00	24.596.319.00	0.00	24.596.319.00	100.00	0.00	23.343.786.00	94.91
3-1-6-01-12	Remuneración Servicios Técnicos	347.085.00	0.00	0.00	347.085.00	0.00	347.085.00	0.00	347.085.00	100.00	0.00	0.00	0.00
3-1-6-02	Prima de Servicios	3.181.673.230.00	0.00	0.00	3.181.673.230.00	0.00	3.181.673.230.00	0.00	3.181.673.230.00	100.00	70.792.131.00	2.478.159.252.00	77.89
3-1-6-02-01	GASTOS GENERALES	233.565.626.00	0.00	0.00	233.565.626.00	0.00	233.565.626.00	0.00	233.565.626.00	100.00	23.060.072.00	233.537.460.00	99.99
3-1-6-02-03	Arrendamientos	804.073.637.00	0.00	0.00	804.073.637.00	0.00	804.073.637.00	0.00	804.073.637.00	100.00	23.539.331.00	591.396.684.00	73.55
3-1-6-02-05	Gastos de Computador	106.605.814.00	0.00	0.00	106.605.814.00	0.00	106.605.814.00	0.00	106.605.814.00	100.00	0.00	84.602.438.00	79.36
3-1-6-02-06	Gastos de Transporte y Comunicaciones	462.813.900.00	0.00	0.00	462.813.900.00	0.00	462.813.900.00	0.00	462.813.900.00	100.00	0.00	126.742.927.00	27.39
3-1-6-02-08	Impresos y Publicaciones	686.520.520.00	0.00	0.00	686.520.520.00	0.00	686.520.520.00	0.00	686.520.520.00	100.00	2.556.785.00	667.251.235.00	97.19
3-1-6-02-08-01	Mantenimiento y Reparaciones	686.520.520.00	0.00	0.00	686.520.520.00	0.00	686.520.520.00	0.00	686.520.520.00	100.00	2.556.785.00	667.251.235.00	97.19
3-1-6-02-09	Mantenimiento Entidad	87.872.993.00	0.00	0.00	87.872.993.00	0.00	87.872.993.00	0.00	87.872.993.00	100.00	0.00	84.759.051.00	96.46
3-1-6-02-10	Combustibles, Lubricantes y Llantas	197.512.006.00	0.00	0.00	197.512.006.00	0.00	197.512.006.00	0.00	197.512.006.00	100.00	19.532.743.00	139.425.645.00	70.59
3-1-6-02-11	Materiales y Suministros	452.550.655.00	0.00	0.00	452.550.655.00	0.00	452.550.655.00	0.00	452.550.655.00	100.00	0.00	451.831.599.00	99.84
3-1-6-02-11-01	Seguros	452.550.655.00	0.00	0.00	452.550.655.00	0.00	452.550.655.00	0.00	452.550.655.00	100.00	0.00	451.831.599.00	99.84
3-1-6-02-11-01	Seguros Entidad	6.147.718.00	0.00	0.00	6.147.718.00	0.00	6.147.718.00	0.00	6.147.718.00	100.00	0.00	5.952.786.00	96.83
3-1-6-02-13	Servicios Públicos	16.565.500.00	0.00	0.00	16.565.500.00	0.00	16.565.500.00	0.00	16.565.500.00	100.00	1.879.200.00	14.579.200.00	88.01
3-1-6-02-14	Capacitación	15.230.006.00	0.00	0.00	15.230.006.00	0.00	15.230.006.00	0.00	15.230.006.00	100.00	0.00	14.750.000.00	96.85
3-1-6-02-15	Bienestar e Incentivos												

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

12-11-2008
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Entidad 204 INSTITUTO DE DESARROLLO URBANO - IDU		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: OCTUBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-6-02-17	Impuestos, Tasas, Contribuciones, Derechos y Multas	83,299,755.00	0.00	0.00	83,299,755.00	0.00	83,299,755.00	0.00	83,299,755.00	100.00	0.00	36,131,889.00	43.38
3-1-6-02-18	Intereses y Comisiones	2,917,809.00	0.00	0.00	2,917,809.00	0.00	2,917,809.00	0.00	2,917,809.00	100.00	0.00	1,810,147.00	62.04
3-1-6-02-19	Salud Ocupacional	25,997,291.00	0.00	0.00	25,997,291.00	0.00	25,997,291.00	0.00	25,997,291.00	100.00	224,000.00	25,388,191.00	97.66
3-1-6-03	APORTES PATRONALES	1,223,121,374.00	0.00	0.00	1,223,121,374.00	0.00	1,223,121,374.00	0.00	1,223,121,374.00	100.00	0.00	948,648,978.00	77.56
3-1-6-03-02	Cesantías	1,223,121,374.00	0.00	0.00	1,223,121,374.00	0.00	1,223,121,374.00	0.00	1,223,121,374.00	100.00	0.00	948,648,978.00	77.56
3-1-6-03-02-02	Cesantías FONDOS	1,223,121,374.00	0.00	0.00	1,223,121,374.00	0.00	1,223,121,374.00	0.00	1,223,121,374.00	100.00	0.00	948,648,978.00	77.56
3-1-6-99	Reservas Presupuestadas y no utilizadas	552,545,825.00	0.00	0.00	552,545,825.00	0.00	552,545,825.00	0.00	552,545,825.00	0.00	0.00	0.00	0.00
3-2	SERVICIO DE LA DEUDA	11,689,324,000.00	0.00	0.00	11,689,324,000.00	0.00	11,689,324,000.00	0.00	10,504,787,010.00	89.87	716,562,500.00	10,504,787,010.00	89.87
3-2-1	INTERNA	6,289,324,000.00	0.00	0.00	6,289,324,000.00	0.00	6,289,324,000.00	0.00	5,397,804,984.00	85.82	716,562,500.00	5,397,804,984.00	85.82
3-2-1-01	Capital	5,201,300,000.00	0.00	0.00	5,201,300,000.00	0.00	5,201,300,000.00	0.00	4,576,300,000.00	87.98	625,000,000.00	4,576,300,000.00	87.98
3-2-1-02	Intereses	1,088,024,000.00	0.00	0.00	1,088,024,000.00	0.00	1,088,024,000.00	0.00	821,504,984.00	75.50	91,562,500.00	821,504,984.00	75.50
3-2-8	PASIVOS CONTINGENTES	5,400,000,000.00	0.00	0.00	5,400,000,000.00	0.00	5,400,000,000.00	0.00	5,106,982,026.00	94.57	0.00	5,106,982,026.00	94.57
3-3	INVERSION	1,609,394,198,000.00	0.00	0.00	1,609,394,198,000.00	0.00	1,609,394,198,000.00	20,213,210,330.00	680,524,704,802.00	42.28	41,105,833,001.00	398,633,403,614.00	24.77
3-3-1	DIRECTA	922,303,773,000.00	0.00	0.00	922,303,773,000.00	0.00	922,303,773,000.00	8,306,195,905.00	112,032,522,204.00	12.15	9,067,262,441.00	37,440,145,015.00	4.06
3-3-1-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	922,303,773,000.00	0.00	-840,776,894,491.00	81,526,878,509.00	0.00	81,526,878,509.00	0.00	81,080,976,712.00	99.45	5,565,210,163.00	29,648,851,455.00	36.37
3-3-1-12-02	EJE URBANO REGIONAL	837,267,178,000.00	0.00	-774,682,871,893.00	62,584,306,107.00	0.00	62,584,306,107.00	0.00	62,410,206,309.00	99.72	3,691,060,948.00	18,681,234,144.00	29.85
3-3-1-12-02-11	Hábitat desde los barrios y las UPZ	87,946,442,000.00	0.00	-74,058,507,413.00	13,887,934,587.00	0.00	13,887,934,587.00	0.00	13,887,934,587.00	100.00	1,405,874,510.00	4,174,950,536.00	30.06
3-3-1-12-02-11-0234	Desarrollo y sostenibilidad de la infraestructura local	87,946,442,000.00	0.00	-74,058,507,413.00	13,887,934,587.00	0.00	13,887,934,587.00	0.00	13,887,934,587.00	100.00	1,405,874,510.00	4,174,950,536.00	30.06
3-3-1-12-02-12	Red de centralidades distritales	721,463,363,000.00	0.00	-677,895,064,842.00	43,568,298,158.00	0.00	43,568,298,158.00	0.00	43,394,198,360.00	99.60	2,285,186,438.00	12,838,114,331.00	29.47
3-3-1-12-02-12-0220	Desarrollo y sostenibilidad de la infraestructura asociada a la red de centralidades	690,811,020,000.00	0.00	-652,560,851,316.00	38,250,168,684.00	0.00	38,250,168,684.00	0.00	38,126,404,886.00	99.68	2,009,592,538.00	9,792,088,880.00	25.60
3-3-1-12-02-12-7041	Infraestructura urbana integral para el transporte público - Transmilenio	27,152,343,000.00	0.00	-22,797,129,334.00	4,355,213,666.00	0.00	4,355,213,666.00	0.00	4,304,877,666.00	98.84	275,593,900.00	2,580,690,083.00	59.26
3-3-1-12-02-12-7193	Gestión de actuaciones urbanísticas	500,000,000.00	0.00	-450,603,324.00	49,396,676.00	0.00	49,396,676.00	0.00	49,396,676.00	100.00	0.00	49,396,676.00	100.00
3-3-1-12-02-12-7262	Infraestructura vial y de espacio público para zonas de expansión de la ciudad	3,000,000,000.00	0.00	-2,086,480,868.00	913,519,132.00	0.00	913,519,132.00	0.00	913,519,132.00	100.00	0.00	415,938,692.00	45.53
3-3-1-12-02-13	Sostenibilidad urbano-rural	8,286,373,000.00	0.00	-3,276,017,461.00	5,010,355,539.00	0.00	5,010,355,539.00	0.00	5,010,355,539.00	100.00	0.00	1,572,521,009.00	31.39
3-3-1-12-02-13-0247	Desarrollo y sostenibilidad de la infraestructura rural	8,286,373,000.00	0.00	-3,276,017,461.00	5,010,355,539.00	0.00	5,010,355,539.00	0.00	5,010,355,539.00	100.00	0.00	1,572,521,009.00	31.39
3-3-1-12-02-14	Región integrada para el desarrollo	19,571,000,000.00	0.00	-19,453,282,177.00	117,717,823.00	0.00	117,717,823.00	0.00	117,717,823.00	100.00	0.00	95,648,268.00	81.25
3-3-1-12-02-14-7260	Construcción de vías regionales	19,571,000,000.00	0.00	-19,453,282,177.00	117,717,823.00	0.00	117,717,823.00	0.00	117,717,823.00	100.00	0.00	95,648,268.00	81.25
3-3-1-12-04	OBJETIVO DE GESTIÓN PÚBLICA HUMANA	85,036,595,000.00	0.00	-66,094,022,598.00	18,942,572,402.00	0.00	18,942,572,402.00	0.00	18,670,770,403.00	98.57	1,874,149,215.00	10,967,617,311.00	57.90
3-3-1-12-04-30	Administración moderna y humana	85,036,595,000.00	0.00	-66,094,022,598.00	18,942,572,402.00	0.00	18,942,572,402.00	0.00	18,670,770,403.00	98.57	1,874,149,215.00	10,967,617,311.00	57.90
3-3-1-12-04-30-0232	Fortalecimiento institucional para el mejoramiento de la gestión del IDU	85,036,595,000.00	0.00	-66,094,022,598.00	18,942,572,402.00	0.00	18,942,572,402.00	0.00	18,670,770,403.00	98.57	1,874,149,215.00	10,967,617,311.00	57.90
3-3-1-13	Bogotá positiva: para vivir mejor	0.00	0.00	840,776,894,491.00	840,776,894,491.00	0.00	840,776,894,491.00	8,306,195,905.00	30,951,545,492.00	3.68	3,502,052,278.00	7,791,293,560.00	0.93
3-3-1-13-02	Derecho a la ciudad	0.00	0.00	774,049,141,893.00	774,049,141,893.00	0.00	774,049,141,893.00	7,552,302,118.00	24,174,584,019.00	3.12	2,983,640,113.00	5,831,854,805.00	0.75
3-3-1-13-02-17	Mejoremos el barrio	0.00	0.00	42,753,253,393.00	42,753,253,393.00	0.00	42,753,253,393.00	345,471,428.00	6,333,660,817.00	14.81	323,168,722.00	1,769,639,195.00	4.14
3-3-1-13-02-17-0234	Desarrollo y sostenibilidad de la infraestructura local	0.00	0.00	42,753,253,393.00	42,753,253,393.00	0.00	42,753,253,393.00	345,471,428.00	6,333,660,817.00	14.81	323,168,722.00	1,769,639,195.00	4.14

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

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Entidad		204 INSTITUTO DE DESARROLLO URBANO - IDU											VIGENCIA FISCAL:		2008	
Unidad Ejecutora 01 UNIDAD 01													MES:		OCTUBRE	
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %			
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13		14=13/8		
			MES 4	ACUMULADO 5												
3-3-1-13-02-21	Bogotá rural	0.00	0.00	4,026,017,461.00	4,026,017,461.00	0.00	4,026,017,461.00	0.00	613,144,712.00	15.23	537,026,672.00	556,221,830.00	13.82			
3-3-1-13-02-21-0247	Desarrollo y sostenibilidad de la infraestructura rural	0.00	0.00	4,026,017,461.00	4,026,017,461.00	0.00	4,026,017,461.00	0.00	613,144,712.00	15.23	537,026,672.00	556,221,830.00	13.82			
3-3-1-13-02-22	Sistema Integrado de Transporte Público	0.00	0.00	20,463,532,731.00	20,463,532,731.00	0.00	20,463,532,731.00	2,772,839,249.00	2,948,920,416.00	14.41	64,097,299.00	106,657,503.00	0.52			
3-3-1-13-02-22-0543	Infraestructura para el sistema integrado de transporte público	0.00	0.00	20,463,532,731.00	20,463,532,731.00	0.00	20,463,532,731.00	2,772,839,249.00	2,948,920,416.00	14.41	64,097,299.00	106,657,503.00	0.52			
3-3-1-13-02-23	Vías para la movilidad	0.00	0.00	596,569,203,382.00	596,569,203,382.00	0.00	596,569,203,382.00	3,640,190,927.00	8,471,431,703.00	1.42	2,051,765,020.00	3,281,628,242.00	0.55			
3-3-1-13-02-23-0520	Infraestructura para la movilidad	0.00	0.00	596,569,203,382.00	596,569,203,382.00	0.00	596,569,203,382.00	3,640,190,927.00	8,471,431,703.00	1.42	2,051,765,020.00	3,281,628,242.00	0.55			
3-3-1-13-02-25	Espacio público para la inclusión	0.00	0.00	110,237,134,926.00	110,237,134,926.00	0.00	110,237,134,926.00	793,800,514.00	5,807,426,371.00	5.27	7,582,400.00	117,708,035.00	0.11			
3-3-1-13-02-25-0541	Infraestructura para el espacio público	0.00	0.00	109,786,531,602.00	109,786,531,602.00	0.00	109,786,531,602.00	793,800,514.00	5,771,727,887.00	5.26	7,000,000.00	82,009,551.00	0.07			
3-3-1-13-02-25-7193	Gestión de actuaciones urbanísticas	0.00	0.00	450,603,324.00	450,603,324.00	0.00	450,603,324.00	0.00	35,698,484.00	7.92	582,400.00	35,698,484.00	7.92			
3-3-1-13-06	Gestión pública efectiva y transparente	0.00	0.00	66,727,752,598.00	66,727,752,598.00	0.00	66,727,752,598.00	753,893,787.00	6,776,961,473.00	10.16	518,412,165.00	1,959,438,755.00	2.94			
3-3-1-13-06-49	Desarrollo institucional integral	0.00	0.00	66,727,752,598.00	66,727,752,598.00	0.00	66,727,752,598.00	753,893,787.00	6,776,961,473.00	10.16	518,412,165.00	1,959,438,755.00	2.94			
3-3-1-13-06-49-0232	Fortalecimiento institucional para el mejoramiento de la gestión del IDU	0.00	0.00	66,727,752,598.00	66,727,752,598.00	0.00	66,727,752,598.00	753,893,787.00	6,776,961,473.00	10.16	518,412,165.00	1,959,438,755.00	2.94			
3-3-4	PASIVOS EXIGIBLES	214,843,875,000.00	0.00	0.00	214,843,875,000.00	0.00	214,843,875,000.00	11,907,014,425.00	137,784,453,024.00	64.13	11,256,895,892.00	132,739,172,107.00	61.78			
3-3-7	RESERVAS PRESUPUESTALES	472,246,550,000.00	0.00	0.00	472,246,550,000.00	0.00	472,246,550,000.00	0.00	430,707,729,574.00	91.20	20,781,674,668.00	228,454,086,492.00	48.38			
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	441,173,586,851.00	0.00	0.00	441,173,586,851.00	0.00	441,173,586,851.00	0.00	430,707,729,574.00	97.63	20,781,674,668.00	228,454,086,492.00	51.78			
3-3-7-12-02	EJE URBANO REGIONAL	423,284,836,133.00	0.00	0.00	423,284,836,133.00	0.00	423,284,836,133.00	0.00	412,818,978,856.00	97.53	20,224,604,841.00	217,195,796,539.00	51.31			
3-3-7-12-02-11	Hábitat desde los barrios y las unidades de planeación zonal - UPZ	140,028,718,276.00	0.00	0.00	140,028,718,276.00	0.00	140,028,718,276.00	0.00	131,390,945,601.00	93.83	5,918,496,690.00	68,868,255,413.00	49.18			
3-3-7-12-02-11-0234	Desarrollo y sostenibilidad de la infraestructura local	140,028,718,276.00	0.00	0.00	140,028,718,276.00	0.00	140,028,718,276.00	0.00	131,390,945,601.00	93.83	5,918,496,690.00	68,868,255,413.00	49.18			
3-3-7-12-02-12	Red de centralidades distritales	240,597,944,301.00	0.00	0.00	240,597,944,301.00	0.00	240,597,944,301.00	0.00	238,770,888,199.00	99.24	12,011,864,152.00	134,481,551,289.00	55.89			
3-3-7-12-02-12-0220	Desarrollo y sostenibilidad de la infraestructura asociada a la red de centralidades	224,367,525,216.00	0.00	0.00	224,367,525,216.00	0.00	224,367,525,216.00	0.00	222,540,469,114.00	99.19	11,896,834,168.00	127,405,032,550.00	56.78			
3-3-7-12-02-12-7041	Infraestructura urbana integral para el transporte público - Transmilenio	15,288,106,944.00	0.00	0.00	15,288,106,944.00	0.00	15,288,106,944.00	0.00	15,288,106,944.00	100.00	115,029,984.00	6,134,206,598.00	40.12			
3-3-7-12-02-12-7193	Gestión de actuaciones urbanísticas	78,483,000.00	0.00	0.00	78,483,000.00	0.00	78,483,000.00	0.00	78,483,000.00	100.00	0.00	78,483,000.00	100.00			
3-3-7-12-02-12-7262	Infraestructura vial y de espacio público para zonas de expansión de la ciudad	863,829,141.00	0.00	0.00	863,829,141.00	0.00	863,829,141.00	0.00	863,829,141.00	100.00	0.00	863,829,141.00	100.00			
3-3-7-12-02-13	Sostenibilidad urbano-rural	13,944,599,130.00	0.00	0.00	13,944,599,130.00	0.00	13,944,599,130.00	0.00	13,944,599,130.00	100.00	1,097,467,227.00	8,028,910,644.00	57.58			
3-3-7-12-02-13-0247	Desarrollo y sostenibilidad de la infraestructura rural	13,944,599,130.00	0.00	0.00	13,944,599,130.00	0.00	13,944,599,130.00	0.00	13,944,599,130.00	100.00	1,097,467,227.00	8,028,910,644.00	57.58			
3-3-7-12-02-14	Región integrada para el desarrollo	28,713,574,426.00	0.00	0.00	28,713,574,426.00	0.00	28,713,574,426.00	0.00	28,712,545,926.00	100.00	1,196,776,772.00	5,817,079,193.00	20.26			
3-3-7-12-02-14-7260	Construcción de vías regionales	28,713,574,426.00	0.00	0.00	28,713,574,426.00	0.00	28,713,574,426.00	0.00	28,712,545,926.00	100.00	1,196,776,772.00	5,817,079,193.00	20.26			
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	17,888,750,718.00	0.00	0.00	17,888,750,718.00	0.00	17,888,750,718.00	0.00	17,888,750,718.00	100.00	557,069,827.00	11,258,289,953.00	62.94			
3-3-7-12-04-30	Administración moderna y humana	17,888,750,718.00	0.00	0.00	17,888,750,718.00	0.00	17,888,750,718.00	0.00	17,888,750,718.00	100.00	557,069,827.00	11,258,289,953.00	62.94			
3-3-7-12-04-30-0232	Fortalecimiento institucional para el mejoramiento de la gestión del IDU	17,888,750,718.00	0.00	0.00	17,888,750,718.00	0.00	17,888,750,718.00	0.00	17,888,750,718.00	100.00	557,069,827.00	11,258,289,953.00	62.94			
3-3-7-99	Reservas Presupuestadas y no utilizadas	31,072,963,149.00	0.00	0.00	31,072,963,149.00	0.00	31,072,963,149.00	0.00	0.00	0.00	0.00	0.00	0.00			

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

12-11-2008
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Entidad 204 INSTITUTO DE DESARROLLO URBANO - IDU							VIGENCIA FISCAL: 2008					
Unidad Ejecutora 01 UNIDAD 01							MES: OCTUBRE					
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT.GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12	
			MES 4	ACUMULADO 5								

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO