

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTAL
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO

EJECUCION DEL PRESUPUESTO DE RENTAS E INGRESOS

Entidad		204 INSTITUTO DE DESARROLLO URBANO - IDU		MES: NOVIEMBRE		VIGENCIA FISCAL: 2008		Unidad Ejecutora		01 UNIDAD 01									
RUBRO PRESUPUESTAL		PRESUPUESTO	MODIFICACIONES		PRESUPUESTO	RECAUDOS		EJECUCION PRESUPUESTAL %	SALDO POR RECAUDAR	RECURSOS RESERVAS	RECAUDO ACUMULADO RECURSOS RESERVAS								
CODIGO	NOMBRE	INICIAL	MES (+/-)	ACUMULADO	DEFINITIVO	MES	ACUMULADO	(9 = 8 / 6)	10 = (6 - 8)	11	(12 = 8 + 11)								
1	2	3	4	5	6 = (3 + 5)	7	8												
2	INGRESOS	1,662,455,387,000.00	0.00	0.00	1,662,455,387,000.00	55,894,134,558.00	1,036,406,356,610.00	62.34	626,049,030,390.00	0.00	1,036,406,356,610.00								
2-1	INGRESOS CORRIENTES	607,709,555,000.00	0.00	0.00	607,709,555,000.00	8,950,763,650.00	480,518,674,157.00	79.07	127,190,880,843.00	0.00	480,518,674,157.00								
2-1-2	NO TRIBUTARIOS	607,709,555,000.00	0.00	0.00	607,709,555,000.00	8,950,763,650.00	480,518,674,157.00	79.07	127,190,880,843.00	0.00	480,518,674,157.00								
2-1-2-04	Rentas Contractuales	25,016,081,000.00	0.00	0.00	25,016,081,000.00	3,270,243,000.00	17,388,347,452.00	69.51	7,627,733,548.00	0.00	17,388,347,452.00								
2-1-2-04-02	Arrendamientos	16,081,000.00	0.00	0.00	16,081,000.00	243,000.00	6,108,000.00	37.98	9,973,000.00	0.00	6,108,000.00								
2-1-2-04-99	Otras Rentas Contractuales	25,000,000,000.00	0.00	0.00	25,000,000,000.00	3,270,000,000.00	17,382,239,452.00	69.53	7,617,760,548.00	0.00	17,382,239,452.00								
2-1-2-05	Contribuciones	565,034,362,000.00	0.00	0.00	565,034,362,000.00	5,209,741,938.00	452,912,970,431.00	80.16	112,121,391,569.00	0.00	452,912,970,431.00								
2-1-2-05-01	Valorización Local	564,040,190,000.00	0.00	0.00	564,040,190,000.00	5,141,266,530.00	450,266,878,787.00	79.83	113,773,311,213.00	0.00	450,266,878,787.00								
2-1-2-05-01-01	Ingreso Ordinario	3,774,708,000.00	0.00	0.00	3,774,708,000.00	282,027,616.00	18,567,267,189.00	491.89	-14,792,559,189.00	0.00	18,567,267,189.00								
2-1-2-05-01-02	Valorización Acuerdo 180 de 2005	560,265,482,000.00	0.00	0.00	560,265,482,000.00	4,859,238,914.00	431,699,611,598.00	77.05	128,565,870,402.00	0.00	431,699,611,598.00								
2-1-2-05-02	Valorización General	294,172,000.00	0.00	0.00	294,172,000.00	66,177,708.00	2,458,792,944.00	835.84	-2,164,620,944.00	0.00	2,458,792,944.00								
2-1-2-05-08	Valorización Local Ley 388 Obra por tu Lugar	700,000,000.00	0.00	0.00	700,000,000.00	2,297,700.00	187,298,700.00	26.76	512,701,300.00	0.00	187,298,700.00								
2-1-2-06	Participaciones	2,412,000,000.00	0.00	0.00	2,412,000,000.00	211,460,003.00	2,286,988,103.00	94.82	125,011,897.00	0.00	2,286,988,103.00								
2-1-2-06-99	Otras Participaciones	2,412,000,000.00	0.00	0.00	2,412,000,000.00	211,460,003.00	2,286,988,103.00	94.82	125,011,897.00	0.00	2,286,988,103.00								
2-1-2-09	Fondo Cuenta Pago Compensatorio de Cesiones Públicas	2,301,563,000.00	0.00	0.00	2,301,563,000.00	59,084,005.00	4,742,235,299.00	206.04	-2,440,672,299.00	0.00	4,742,235,299.00								
2-1-2-99	Otros Ingresos No Tributarios	12,945,549,000.00	0.00	0.00	12,945,549,000.00	200,234,704.00	3,188,132,872.00	24.63	9,757,416,128.00	0.00	3,188,132,872.00								
2-2	TRANSFERENCIAS	905,286,816,000.00	0.00	0.00	905,286,816,000.00	43,283,777,142.00	405,468,795,761.00	44.79	499,818,020,239.00	0.00	405,468,795,761.00								
2-2-4	ADMINISTRACIÓN CENTRAL	905,286,816,000.00	0.00	0.00	905,286,816,000.00	43,283,777,142.00	405,468,795,761.00	44.79	499,818,020,239.00	0.00	405,468,795,761.00								
2-2-4-01	Aporte Ordinario	905,286,816,000.00	0.00	0.00	905,286,816,000.00	43,283,777,142.00	405,468,795,761.00	44.79	499,818,020,239.00	0.00	405,468,795,761.00								
2-2-4-01-01	Vigencia	331,988,602,000.00	0.00	0.00	331,988,602,000.00	11,278,963,021.00	63,813,519,305.00	19.22	268,175,082,695.00	0.00	63,813,519,305.00								
2-2-4-01-02	Vigencia Anterior	573,298,214,000.00	0.00	0.00	573,298,214,000.00	32,004,814,121.00	341,655,276,456.00	59.59	231,642,937,544.00	0.00	341,655,276,456.00								
2-2-4-01-02-01	Reservas	404,102,387,000.00	0.00	0.00	404,102,387,000.00	31,298,158,317.00	202,123,228,514.00	50.02	201,979,158,486.00	0.00	202,123,228,514.00								
2-2-4-01-02-02	Pasivos Exigibles	169,195,827,000.00	0.00	0.00	169,195,827,000.00	706,655,804.00	139,532,047,942.00	82.47	29,663,779,058.00	0.00	139,532,047,942.00								
2-4	RECURSOS DE CAPITAL	149,459,016,000.00	0.00	0.00	149,459,016,000.00	3,659,593,766.00	150,418,886,692.00	100.64	-959,870,692.00	0.00	150,418,886,692.00								
2-4-1	RECURSOS DEL BALANCE	120,495,698,000.00	0.00	0.00	120,495,698,000.00	14,070,000.00	117,775,753,000.00	97.74	2,719,945,000.00	0.00	117,775,753,000.00								
2-4-1-03	Venta de Activos	1,701,906,000.00	0.00	0.00	1,701,906,000.00	14,070,000.00	45,470,000.00	2.67	1,656,436,000.00	0.00	45,470,000.00								
2-4-1-05	Recursos Reservas	73,145,744,000.00	0.00	0.00	73,145,744,000.00	0.00	72,082,235,000.00	98.55	1,063,509,000.00	0.00	72,082,235,000.00								

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EJECUCION PRESUPUESTAL
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15-12-2008

10:44

EJECUCION DEL PRESUPUESTO DE RENTAS E INGRESOS

Entidad		204	INSTITUTO DE DESARROLLO URBANO - IDU		MES:		NOVIEMBRE				
Unidad Ejecutora		01	UNIDAD 01		VIGENCIA FISCAL:		2008				
RUBRO PRESUPUESTAL		PRESUPUESTO	MODIFICACIONES		PRESUPUESTO	RECAUDOS		EJECUCION PRESUPUESTAL %	SALDO POR RECAUDAR	RECURSOS RESERVAS	RECAUDO ACUMULADO RECURSOS RESERVAS
CODIGO	NOMBRE	INICIAL	MES (+/-)	ACUMULADO	DEFINITIVO	MES	ACUMULADO	(9 = 8 / 6)	10 = (6 - 8)	11	(12 = 8 + 11)
1	2	3	4	5	6 = (3 + 5)	7	8				
2-4-1-06	Recursos Pasivos Exigibles	45,648,048,000.00	0.00	0.00	45,648,048,000.00	0.00	45,648,048,000.00	100.00	0.00	0.00	45,648,048,000.00
2-4-3	RENDIMIENTOS POR OPERACIONES FINANCIERAS	28,963,318,000.00	0.00	0.00	28,963,318,000.00	3,645,523,766.00	32,643,133,692.00	112.71	-3,679,815,692.00	0.00	32,643,133,692.00
2-4-3-01	Rendimientos Provenientes de Recursos de Destinación Especifica	24,842,275,000.00	0.00	0.00	24,842,275,000.00	2,907,646,178.00	26,222,256,494.00	105.55	-1,379,981,494.00	0.00	26,222,256,494.00
2-4-3-02	Rendimientos Provenientes de Recursos de Libre Destinación	4,121,043,000.00	0.00	0.00	4,121,043,000.00	737,877,588.00	6,420,877,198.00	155.81	-2,299,834,198.00	0.00	6,420,877,198.00

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

15-12-2008
10:54

Entidad 204 INSTITUTO DE DESARROLLO URBANO - IDU		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: NOVIEMBRE											
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12		ACUMULADO 13
			MES 4	ACUMULADO 5									
3	GASTOS	1,662,455,387,000.00	0.00	0.00	1,662,455,387,000.00	0.00	1,662,455,387,000.00	39,470,349,378.00	759,092,188,845.00	45.66	50,419,048,359.00	484,714,829,657.00	29.16
3-1	GASTOS DE FUNCIONAMIENTO	41,371,865,000.00	0.00	0.00	41,371,865,000.00	0.00	41,371,865,000.00	2,391,990,848.00	30,984,338,503.00	74.89	2,503,263,990.00	27,660,854,664.00	66.86
3-1-1	ADMINISTRATIVOS Y OPERATIVOS	36,370,284,000.00	0.00	-312,376,075.00	36,057,907,925.00	0.00	36,057,907,925.00	2,380,750,966.00	26,275,991,233.00	72.87	2,406,088,820.00	23,869,445,947.00	66.20
3-1-1-01	SERVICIOS PERSONALES	20,943,618,000.00	0.00	170,734,625.00	21,114,352,625.00	0.00	21,114,352,625.00	1,469,352,203.00	16,604,737,894.00	78.64	1,487,631,980.00	16,533,133,814.00	78.30
3-1-1-01-01	Sueldos Personal de Nómina	12,409,966,000.00	0.00	335,260,633.00	12,745,226,633.00	0.00	12,745,226,633.00	1,068,080,553.00	11,288,320,870.00	88.57	1,068,080,553.00	11,277,517,212.00	88.48
3-1-1-01-04	Gastos de Representación	803,017,000.00	0.00	44,590,386.00	847,607,386.00	0.00	847,607,386.00	69,785,361.00	759,093,835.00	89.56	69,785,361.00	759,093,835.00	89.56
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	241,039,000.00	0.00	0.00	241,039,000.00	0.00	241,039,000.00	20,678,779.00	220,438,928.00	91.45	20,678,779.00	220,438,928.00	91.45
3-1-1-01-07	Subsidio de Alimentación	426,000.00	0.00	0.00	426,000.00	0.00	426,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-08	Bonificación por Servicios Prestados	385,317,000.00	0.00	20,975,351.00	406,292,351.00	0.00	406,292,351.00	27,510,045.00	329,845,034.00	81.18	27,510,045.00	329,845,034.00	81.18
3-1-1-01-09	Honorarios	162,700,000.00	0.00	32,000,000.00	194,700,000.00	0.00	194,700,000.00	3,000,000.00	54,195,758.00	27.84	8,599,527.00	48,556,718.00	24.94
3-1-1-01-09-01	Honorarios Entidad	162,700,000.00	0.00	32,000,000.00	194,700,000.00	0.00	194,700,000.00	3,000,000.00	54,195,758.00	27.84	8,599,527.00	48,556,718.00	24.94
3-1-1-01-10	Remuneración Servicios Técnicos	137,000,000.00	0.00	0.00	137,000,000.00	0.00	137,000,000.00	0.00	136,985,150.00	99.99	12,680,250.00	84,476,289.00	61.66
3-1-1-01-12	Prima de Servicios	960,213,000.00	0.00	56,599,552.00	1,016,812,552.00	0.00	1,016,812,552.00	1,552,060.00	773,250,774.00	76.05	1,552,060.00	773,250,774.00	76.05
3-1-1-01-13	Prima de Navidad	1,396,864,000.00	0.00	165,582,157.00	1,562,446,157.00	0.00	1,562,446,157.00	6,732,653.00	71,291,127.00	4.56	6,732,653.00	71,291,127.00	4.56
3-1-1-01-14	Prima de Vacaciones	670,495,000.00	0.00	103,766,432.00	774,261,432.00	0.00	774,261,432.00	56,730,461.00	574,796,135.00	74.24	56,730,461.00	574,796,135.00	74.24
3-1-1-01-15	Prima Técnica	1,926,529,000.00	0.00	9,904,363.00	1,936,433,363.00	0.00	1,936,433,363.00	160,159,028.00	1,686,864,856.00	87.11	160,159,028.00	1,686,864,856.00	87.11
3-1-1-01-16	Prima de Antigüedad	0.00	0.00	150,266,201.00	150,266,201.00	0.00	150,266,201.00	40,000,469.00	76,675,044.00	51.03	40,000,469.00	76,675,044.00	51.03
3-1-1-01-21	Vacaciones en Dinero	608,831,000.00	0.00	-100,000,000.00	508,831,000.00	0.00	508,831,000.00	9,751,074.00	245,730,904.00	48.29	9,751,074.00	243,078,383.00	47.77
3-1-1-01-23	Indemnizaciones Laborales	0.00	0.00	125,000,000.00	125,000,000.00	0.00	125,000,000.00	0.00	95,171,785.00	76.14	0.00	95,171,785.00	76.14
3-1-1-01-24	Partida de Incremento Salarial	977,247,000.00	0.00	-977,247,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-26	Bonificación Especial de Recreación	68,944,000.00	0.00	15,874,552.00	84,818,552.00	0.00	84,818,552.00	5,371,720.00	54,986,231.00	64.83	5,371,720.00	54,986,231.00	64.83
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	195,030,000.00	0.00	49,601,998.00	244,631,998.00	0.00	244,631,998.00	0.00	237,091,463.00	96.92	0.00	237,091,463.00	96.92
3-1-1-01-99	Otros Gastos de Personal	0.00	0.00	138,560,000.00	138,560,000.00	0.00	138,560,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02	GASTOS GENERALES	8,524,065,000.00	0.00	-561,273,273.00	7,962,791,727.00	0.00	7,962,791,727.00	460,666,157.00	4,896,345,344.00	61.49	467,724,234.00	2,561,525,668.00	32.17
3-1-1-02-01	Arrendamientos	316,338,000.00	0.00	78,435,384.00	394,773,384.00	0.00	394,773,384.00	272,877,819.00	334,437,913.00	84.72	21,321,938.00	53,010,233.00	13.43
3-1-1-02-03	Gastos de Computador	1,269,341,000.00	0.00	-144,120,803.00	1,125,220,197.00	0.00	1,125,220,197.00	45,761,682.00	569,615,944.00	50.62	120,244,515.00	228,857,144.00	20.34
3-1-1-02-04	Viáticos y Gastos de Viaje	8,000,000.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	6,258,600.00	78.23	0.00	6,258,600.00	78.23
3-1-1-02-05	Gastos de Transporte y Comunicación	272,700,000.00	0.00	13,733,200.00	286,433,200.00	0.00	286,433,200.00	87,276,672.00	251,766,627.00	87.90	33,423,950.00	117,897,113.00	41.16
3-1-1-02-06	Impresos y Publicaciones	942,119,000.00	0.00	-696,265,764.00	245,853,236.00	0.00	245,853,236.00	35,268,343.00	159,257,888.00	64.78	6,799,806.00	67,788,114.00	27.57
3-1-1-02-07	Sentencias Judiciales	0.00	0.00	250,000,000.00	250,000,000.00	0.00	250,000,000.00	0.00	155,250,099.00	62.10	0.00	155,250,099.00	62.10
3-1-1-02-08	Mantenimiento y Reparaciones	1,768,710,000.00	0.00	-45,570,971.00	1,723,139,029.00	0.00	1,723,139,029.00	3,039,791.00	1,571,052,739.00	91.17	188,582,967.00	549,821,370.00	31.91
3-1-1-02-08-01	Mantenimiento Entidad	1,768,710,000.00	0.00	-45,570,971.00	1,723,139,029.00	0.00	1,723,139,029.00	3,039,791.00	1,571,052,739.00	91.17	188,582,967.00	549,821,370.00	31.91
3-1-1-02-09	Combustibles, Lubricantes y Llantas	187,929,000.00	0.00	0.00	187,929,000.00	0.00	187,929,000.00	0.00	180,867,838.00	96.24	7,006,798.00	88,462,107.00	47.07
3-1-1-02-10	Materiales y Suministros	266,372,000.00	0.00	-115,604,125.00	150,767,875.00	0.00	150,767,875.00	10,207,248.00	55,272,150.00	36.66	3,307,248.00	31,633,500.00	20.98
3-1-1-02-11	Seguros	1,860,000,000.00	0.00	-48,928,875.00	1,811,071,125.00	0.00	1,811,071,125.00	0.00	257,043,152.00	14.19	0.00	255,850,486.00	14.13
3-1-1-02-11-01	Seguros Entidad	1,860,000,000.00	0.00	-48,928,875.00	1,811,071,125.00	0.00	1,811,071,125.00	0.00	257,043,152.00	14.19	0.00	255,850,486.00	14.13
3-1-1-02-13	Servicios Públicos	1,078,365,000.00	0.00	150,000,000.00	1,228,365,000.00	0.00	1,228,365,000.00	0.00	1,228,364,996.00	100.00	83,294,410.00	963,720,454.00	78.46
3-1-1-02-14	Capacitación	35,476,000.00	0.00	0.00	35,476,000.00	0.00	35,476,000.00	3,995,000.00	19,422,000.00	54.75	1,972,000.00	6,087,000.00	17.16
3-1-1-02-15		123,621,000.00	0.00	0.00	123,621,000.00	0.00	123,621,000.00	900,000.00	68,677,229.00	55.55	400,000.00	15,856,529.00	12.83

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

15-12-2008
10:54

Entidad		204 INSTITUTO DE DESARROLLO URBANO - IDU		VIGENCIA FISCAL:										2008	
Unidad Ejecutora 01 UNIDAD 01												MES:		NOVIEMBRE	
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %			
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12		ACUMULADO 13	14=13/8	
			MES 4	ACUMULADO 5											
3-1-1-02-16	Bienestar e Incentivos	4.326.000.00	0.00	0.00	4.326.000.00	0.00	4.326.000.00	929.237.00	4.294.598.00	99.27	929.237.00	4.294.598.00	99.27		
3-1-1-02-17	Promoción Institucional	308.681.000.00	0.00	0.00	308.681.000.00	0.00	308.681.000.00	292.363.00	8.580.308.00	2.78	292.363.00	8.580.308.00	2.78		
3-1-1-02-18	Impuestos, Tasas, Contribuciones, Derechos y Multas	28.719.000.00	0.00	0.00	28.719.000.00	0.00	28.719.000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-1-02-19	Intereses y Comisiones	53.368.000.00	0.00	-2.951.319.00	50.416.681.00	0.00	50.416.681.00	118.002.00	26.183.263.00	51.93	149.002.00	8.158.013.00	16.18		
3-1-1-03	Salud Ocupacional	6.902.601.000.00	0.00	78.162.573.00	6.980.763.573.00	0.00	6.980.763.573.00	450.732.606.00	4.774.907.995.00	68.40	450.732.606.00	4.774.786.465.00	68.40		
3-1-1-03-01	APORTES PATRONALES	695.880.000.00	0.00	53.129.938.00	749.009.938.00	0.00	749.009.938.00	55.829.600.00	620.882.720.00	82.89	55.829.600.00	620.830.040.00	82.89		
3-1-1-03-02	Caja de Compensación	1.752.994.000.00	0.00	81.719.007.00	1.834.713.007.00	0.00	1.834.713.007.00	43.377.551.00	409.030.950.00	22.29	43.377.551.00	409.027.950.00	22.29		
3-1-1-03-02-01	Cesantías	64.553.000.00	0.00	19.308.648.00	83.861.648.00	0.00	83.861.648.00	6.365.487.00	63.603.074.00	75.84	6.365.487.00	63.600.074.00	75.84		
3-1-1-03-02-02	Cesantías FONCEP	1.687.150.000.00	0.00	62.024.126.00	1.749.174.126.00	0.00	1.749.174.126.00	36.884.754.00	344.200.510.00	19.68	36.884.754.00	344.200.510.00	19.68		
3-1-1-03-02-04	Cesantías FONDOS	1.291.000.00	0.00	386.233.00	1.677.233.00	0.00	1.677.233.00	127.310.00	1.227.366.00	73.18	127.310.00	1.227.366.00	73.18		
3-1-1-03-04	Comisiones	3.255.179.000.00	0.00	205.599.206.00	3.460.778.206.00	0.00	3.460.778.206.00	281.738.455.00	2.968.890.925.00	85.79	281.738.455.00	2.968.890.925.00	85.79		
3-1-1-03-04-01	Pensiones y Seguridad Social	1.832.782.000.00	0.00	188.036.061.00	2.020.818.061.00	0.00	2.020.818.061.00	162.257.398.00	1.732.845.351.00	85.75	162.257.398.00	1.732.845.351.00	85.75		
3-1-1-03-04-02	Pensiones	1.340.099.000.00	0.00	12.021.296.00	1.352.120.296.00	0.00	1.352.120.296.00	113.547.357.00	1.178.322.647.00	87.15	113.547.357.00	1.178.322.647.00	87.15		
3-1-1-03-04-03	Salud	82.298.000.00	0.00	5.541.849.00	87.839.849.00	0.00	87.839.849.00	5.933.700.00	57.722.927.00	65.71	5.933.700.00	57.722.927.00	65.71		
3-1-1-03-05	Riesgos Profesionales	521.910.000.00	0.00	39.847.453.00	561.757.453.00	0.00	561.757.453.00	41.872.200.00	465.662.040.00	82.89	41.872.200.00	465.622.530.00	82.89		
3-1-1-03-06	ICBF	347.940.000.00	0.00	26.564.969.00	374.504.969.00	0.00	374.504.969.00	27.914.800.00	310.441.360.00	82.89	27.914.800.00	310.415.020.00	82.89		
3-1-1-03-07	SENA	328.698.000.00	0.00	-328.698.000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-5	Incremento Salarial - Aportes	0.00	0.00	312.376.075.00	312.376.075.00	0.00	312.376.075.00	11.239.882.00	259.312.095.00	83.01	22.479.764.00	259.312.095.00	83.01		
3-1-6	PASIVOS EXIGIBLES	5.001.581.000.00	0.00	0.00	5.001.581.000.00	0.00	5.001.581.000.00	0.00	4.449.035.175.00	88.95	74.695.406.00	3.532.096.622.00	70.62		
3-1-6-01	RESERVAS PRESUPUESTALES	44.240.571.00	0.00	0.00	44.240.571.00	0.00	44.240.571.00	0.00	44.240.571.00	100.00	0.00	30.592.986.00	69.15		
3-1-6-01-01	SERVICIOS PERSONALES	11.547.967.00	0.00	0.00	11.547.967.00	0.00	11.547.967.00	0.00	11.547.967.00	100.00	0.00	0.00	0.00		
3-1-6-01-09	Sueldos Personal de Nómina	7.749.200.00	0.00	0.00	7.749.200.00	0.00	7.749.200.00	0.00	7.749.200.00	100.00	0.00	7.249.200.00	93.55		
3-1-6-01-09-01	Honorarios	7.749.200.00	0.00	0.00	7.749.200.00	0.00	7.749.200.00	0.00	7.749.200.00	100.00	0.00	7.249.200.00	93.55		
3-1-6-01-10	Honorarios Entidad	24.596.319.00	0.00	0.00	24.596.319.00	0.00	24.596.319.00	0.00	24.596.319.00	100.00	0.00	23.343.786.00	94.91		
3-1-6-01-12	Remuneración Servicios Técnicos	347.085.00	0.00	0.00	347.085.00	0.00	347.085.00	0.00	347.085.00	100.00	0.00	0.00	0.00		
3-1-6-02	Prima de Servicios	3.181.673.230.00	0.00	0.00	3.181.673.230.00	0.00	3.181.673.230.00	0.00	3.181.673.230.00	100.00	74.695.406.00	2.552.854.658.00	80.24		
3-1-6-02-01	GASTOS GENERALES	233.565.626.00	0.00	0.00	233.565.626.00	0.00	233.565.626.00	0.00	233.565.626.00	100.00	0.00	233.537.460.00	99.99		
3-1-6-02-03	Arrendamientos	804.073.637.00	0.00	0.00	804.073.637.00	0.00	804.073.637.00	0.00	804.073.637.00	100.00	7.827.634.00	599.224.318.00	74.52		
3-1-6-02-05	Gastos de Computador	106.605.814.00	0.00	0.00	106.605.814.00	0.00	106.605.814.00	0.00	106.605.814.00	100.00	113.680.00	84.716.118.00	79.47		
3-1-6-02-06	Gastos de Transporte y Comunicaciones	462.813.900.00	0.00	0.00	462.813.900.00	0.00	462.813.900.00	0.00	462.813.900.00	100.00	48.698.946.00	175.441.873.00	37.91		
3-1-6-02-08	Impresos y Publicaciones	686.520.520.00	0.00	0.00	686.520.520.00	0.00	686.520.520.00	0.00	686.520.520.00	100.00	1.025.150.00	668.276.385.00	97.34		
3-1-6-02-08-01	Mantenimiento y Reparaciones	686.520.520.00	0.00	0.00	686.520.520.00	0.00	686.520.520.00	0.00	686.520.520.00	100.00	1.025.150.00	668.276.385.00	97.34		
3-1-6-02-09	Mantenimiento Entidad	87.872.993.00	0.00	0.00	87.872.993.00	0.00	87.872.993.00	0.00	87.872.993.00	100.00	0.00	84.759.051.00	96.46		
3-1-6-02-10	Combustibles, Lubricantes y Llantas	197.512.006.00	0.00	0.00	197.512.006.00	0.00	197.512.006.00	0.00	197.512.006.00	100.00	17.029.996.00	156.455.641.00	79.21		
3-1-6-02-11	Materiales y Suministros	452.550.655.00	0.00	0.00	452.550.655.00	0.00	452.550.655.00	0.00	452.550.655.00	100.00	0.00	451.831.599.00	99.84		
3-1-6-02-11-01	Seguros	452.550.655.00	0.00	0.00	452.550.655.00	0.00	452.550.655.00	0.00	452.550.655.00	100.00	0.00	451.831.599.00	99.84		
3-1-6-02-11-01	Seguros Entidad	6.147.718.00	0.00	0.00	6.147.718.00	0.00	6.147.718.00	0.00	6.147.718.00	100.00	0.00	5.952.786.00	96.83		
3-1-6-02-13	Seguros Públicos	16.565.500.00	0.00	0.00	16.565.500.00	0.00	16.565.500.00	0.00	16.565.500.00	100.00	0.00	14.579.200.00	88.01		
3-1-6-02-14	Capacitación	15.230.006.00	0.00	0.00	15.230.006.00	0.00	15.230.006.00	0.00	15.230.006.00	100.00	0.00	14.750.000.00	96.85		
3-1-6-02-15	Bienestar e Incentivos														

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

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Entidad 204 INSTITUTO DE DESARROLLO URBANO - IDU		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: NOVIEMBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-6-02-17	Impuestos, Tasas, Contribuciones, Derechos y Multas	83,299,755.00	0.00	0.00	83,299,755.00	0.00	83,299,755.00	0.00	83,299,755.00	100.00	0.00	36,131,889.00	43.38
3-1-6-02-18	Intereses y Comisiones	2,917,809.00	0.00	0.00	2,917,809.00	0.00	2,917,809.00	0.00	2,917,809.00	100.00	0.00	1,810,147.00	62.04
3-1-6-02-19	Salud Ocupacional	25,997,291.00	0.00	0.00	25,997,291.00	0.00	25,997,291.00	0.00	25,997,291.00	100.00	0.00	25,388,191.00	97.66
3-1-6-03	APORTES PATRONALES	1,223,121,374.00	0.00	0.00	1,223,121,374.00	0.00	1,223,121,374.00	0.00	1,223,121,374.00	100.00	0.00	948,648,978.00	77.56
3-1-6-03-02	Cesantías	1,223,121,374.00	0.00	0.00	1,223,121,374.00	0.00	1,223,121,374.00	0.00	1,223,121,374.00	100.00	0.00	948,648,978.00	77.56
3-1-6-03-02-02	Cesantías FONDOS	1,223,121,374.00	0.00	0.00	1,223,121,374.00	0.00	1,223,121,374.00	0.00	1,223,121,374.00	100.00	0.00	948,648,978.00	77.56
3-1-6-99	Reservas Presupuestadas y no utilizadas	552,545,825.00	0.00	0.00	552,545,825.00	0.00	552,545,825.00	0.00	552,545,825.00	0.00	0.00	0.00	0.00
3-2	SERVICIO DE LA DEUDA	11,689,324,000.00	0.00	0.00	11,689,324,000.00	0.00	11,689,324,000.00	0.00	10,504,787,010.00	89.87	0.00	10,504,787,010.00	89.87
3-2-1	INTERNA	6,289,324,000.00	0.00	0.00	6,289,324,000.00	0.00	6,289,324,000.00	0.00	5,397,804,984.00	85.82	0.00	5,397,804,984.00	85.82
3-2-1-01	Capital	5,201,300,000.00	0.00	0.00	5,201,300,000.00	0.00	5,201,300,000.00	0.00	4,576,300,000.00	87.98	0.00	4,576,300,000.00	87.98
3-2-1-02	Intereses	1,088,024,000.00	0.00	0.00	1,088,024,000.00	0.00	1,088,024,000.00	0.00	821,504,984.00	75.50	0.00	821,504,984.00	75.50
3-2-8	PASIVOS CONTINGENTES	5,400,000,000.00	0.00	0.00	5,400,000,000.00	0.00	5,400,000,000.00	0.00	5,106,982,026.00	94.57	0.00	5,106,982,026.00	94.57
3-3	INVERSION	1,609,394,198,000.00	0.00	0.00	1,609,394,198,000.00	0.00	1,609,394,198,000.00	37,078,358,530.00	717,603,063,332.00	44.59	47,915,784,369.00	446,549,187,983.00	27.75
3-3-1	DIRECTA	922,303,773,000.00	0.00	0.00	922,303,773,000.00	0.00	922,303,773,000.00	25,045,682,176.00	137,078,204,380.00	14.86	10,367,569,325.00	47,807,714,340.00	5.18
3-3-1-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	922,303,773,000.00	0.00	-840,776,894,491.00	81,526,878,509.00	0.00	81,526,878,509.00	0.00	81,080,976,712.00	99.45	4,935,725,233.00	34,584,576,688.00	42.42
3-3-1-12-02	EJE URBANO REGIONAL	837,267,178,000.00	0.00	-774,682,871,893.00	62,584,306,107.00	0.00	62,584,306,107.00	0.00	62,410,206,309.00	99.72	3,575,819,444.00	22,257,053,588.00	35.56
3-3-1-12-02-11	Hábitat desde los barrios y las UPZ	87,946,442,000.00	0.00	-74,058,507,413.00	13,887,934,587.00	0.00	13,887,934,587.00	0.00	13,887,934,587.00	100.00	1,079,167,408.00	5,254,117,944.00	37.83
3-3-1-12-02-11-0234	Desarrollo y sostenibilidad de la infraestructura local	87,946,442,000.00	0.00	-74,058,507,413.00	13,887,934,587.00	0.00	13,887,934,587.00	0.00	13,887,934,587.00	100.00	1,079,167,408.00	5,254,117,944.00	37.83
3-3-1-12-02-12	Red de centralidades distritales	721,463,363,000.00	0.00	-677,895,064,842.00	43,568,298,158.00	0.00	43,568,298,158.00	0.00	43,394,198,360.00	99.60	2,400,120,002.00	15,238,234,333.00	34.98
3-3-1-12-02-12-0220	Desarrollo y sostenibilidad de la infraestructura asociada a la red de centralidades	690,811,020,000.00	0.00	-652,560,851,316.00	38,250,168,684.00	0.00	38,250,168,684.00	0.00	38,126,404,886.00	99.68	2,111,796,869.00	11,903,885,749.00	31.12
3-3-1-12-02-12-7041	Infraestructura urbana integral para el transporte público - Transmilenio	27,152,343,000.00	0.00	-22,797,129,334.00	4,355,213,666.00	0.00	4,355,213,666.00	0.00	4,304,877,666.00	98.84	288,323,133.00	2,869,013,216.00	65.88
3-3-1-12-02-12-7193	Gestión de actuaciones urbanísticas	500,000,000.00	0.00	-450,603,324.00	49,396,676.00	0.00	49,396,676.00	0.00	49,396,676.00	100.00	0.00	49,396,676.00	100.00
3-3-1-12-02-12-7262	Infraestructura vial y de espacio público para zonas de expansión de la ciudad	3,000,000,000.00	0.00	-2,086,480,868.00	913,519,132.00	0.00	913,519,132.00	0.00	913,519,132.00	100.00	0.00	415,938,692.00	45.53
3-3-1-12-02-13	Sostenibilidad urbano-rural	8,286,373,000.00	0.00	-3,276,017,461.00	5,010,355,539.00	0.00	5,010,355,539.00	0.00	5,010,355,539.00	100.00	96,532,034.00	1,669,053,043.00	33.31
3-3-1-12-02-13-0247	Desarrollo y sostenibilidad de la infraestructura rural	8,286,373,000.00	0.00	-3,276,017,461.00	5,010,355,539.00	0.00	5,010,355,539.00	0.00	5,010,355,539.00	100.00	96,532,034.00	1,669,053,043.00	33.31
3-3-1-12-02-14	Región integrada para el desarrollo	19,571,000,000.00	0.00	-19,453,282,177.00	117,717,823.00	0.00	117,717,823.00	0.00	117,717,823.00	100.00	0.00	95,648,268.00	81.25
3-3-1-12-02-14-7260	Construcción de vías regionales	19,571,000,000.00	0.00	-19,453,282,177.00	117,717,823.00	0.00	117,717,823.00	0.00	117,717,823.00	100.00	0.00	95,648,268.00	81.25
3-3-1-12-04	OBJETIVO DE GESTIÓN PÚBLICA HUMANA	85,036,595,000.00	0.00	-66,094,022,598.00	18,942,572,402.00	0.00	18,942,572,402.00	0.00	18,670,770,403.00	98.57	1,359,905,789.00	12,327,523,100.00	65.08
3-3-1-12-04-30	Administración moderna y humana	85,036,595,000.00	0.00	-66,094,022,598.00	18,942,572,402.00	0.00	18,942,572,402.00	0.00	18,670,770,403.00	98.57	1,359,905,789.00	12,327,523,100.00	65.08
3-3-1-12-04-30-0232	Fortalecimiento institucional para el mejoramiento de la gestión del IDU	85,036,595,000.00	0.00	-66,094,022,598.00	18,942,572,402.00	0.00	18,942,572,402.00	0.00	18,670,770,403.00	98.57	1,359,905,789.00	12,327,523,100.00	65.08
3-3-1-13	Bogotá positiva: para vivir mejor	0.00	0.00	840,776,894,491.00	840,776,894,491.00	0.00	840,776,894,491.00	25,045,682,176.00	55,997,227,668.00	6.66	5,431,844,092.00	13,223,137,652.00	1.57
3-3-1-13-02	Derecho a la ciudad	0.00	0.00	774,049,141,893.00	774,049,141,893.00	0.00	774,049,141,893.00	22,723,735,175.00	46,898,319,194.00	6.06	4,558,077,506.00	10,389,932,311.00	1.34
3-3-1-13-02-17	Mejoremos el barrio	0.00	0.00	42,753,253,393.00	42,753,253,393.00	0.00	42,753,253,393.00	8,603,011,935.00	14,936,672,752.00	34.94	1,549,987,014.00	3,319,626,209.00	7.76
3-3-1-13-02-17-0234	Desarrollo y sostenibilidad de la infraestructura local	0.00	0.00	42,753,253,393.00	42,753,253,393.00	0.00	42,753,253,393.00	8,603,011,935.00	14,936,672,752.00	34.94	1,549,987,014.00	3,319,626,209.00	7.76

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
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INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

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Entidad 204 INSTITUTO DE DESARROLLO URBANO - IDU		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: NOVIEMBRE											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-13-02-21	Bogotá rural	0.00	0.00	4,026,017,461.00	4,026,017,461.00	0.00	4,026,017,461.00	1,738,626,731.00	2,351,771,443.00	58.41	0.00	556,221,830.00	13.82
3-3-1-13-02-21-0247	Desarrollo y sostenibilidad de la infraestructura rural	0.00	0.00	4,026,017,461.00	4,026,017,461.00	0.00	4,026,017,461.00	1,738,626,731.00	2,351,771,443.00	58.41	0.00	556,221,830.00	13.82
3-3-1-13-02-22	Sistema Integrado de Transporte Público	0.00	0.00	20,463,532,731.00	20,463,532,731.00	0.00	20,463,532,731.00	6,823,519,243.00	9,772,439,659.00	47.76	1,733,974,363.00	1,840,631,866.00	8.99
3-3-1-13-02-22-0543	Infraestructura para el sistema integrado de transporte público	0.00	0.00	20,463,532,731.00	20,463,532,731.00	0.00	20,463,532,731.00	6,823,519,243.00	9,772,439,659.00	47.76	1,733,974,363.00	1,840,631,866.00	8.99
3-3-1-13-02-23	Vías para la movilidad	0.00	0.00	596,569,203,382.00	596,569,203,382.00	0.00	596,569,203,382.00	4,468,447,988.00	12,939,879,691.00	2.17	751,089,712.00	4,032,717,954.00	0.68
3-3-1-13-02-23-0520	Infraestructura para la movilidad	0.00	0.00	596,569,203,382.00	596,569,203,382.00	0.00	596,569,203,382.00	4,468,447,988.00	12,939,879,691.00	2.17	751,089,712.00	4,032,717,954.00	0.68
3-3-1-13-02-25	Espacio público para la inclusión	0.00	0.00	110,237,134,926.00	110,237,134,926.00	0.00	110,237,134,926.00	1,090,129,278.00	6,897,555,649.00	6.26	523,026,417.00	640,734,452.00	0.58
3-3-1-13-02-25-0541	Infraestructura para el espacio público	0.00	0.00	109,786,531,602.00	109,786,531,602.00	0.00	109,786,531,602.00	1,090,129,278.00	6,861,857,165.00	6.25	523,026,417.00	605,035,968.00	0.55
3-3-1-13-02-25-7193	Gestión de actuaciones urbanísticas	0.00	0.00	450,603,324.00	450,603,324.00	0.00	450,603,324.00	0.00	35,698,484.00	7.92	0.00	35,698,484.00	7.92
3-3-1-13-06	Gestión pública efectiva y transparente	0.00	0.00	66,727,752,598.00	66,727,752,598.00	0.00	66,727,752,598.00	2,321,947,001.00	9,098,908,474.00	13.64	873,766,586.00	2,833,205,341.00	4.25
3-3-1-13-06-49	Desarrollo institucional integral	0.00	0.00	66,727,752,598.00	66,727,752,598.00	0.00	66,727,752,598.00	2,321,947,001.00	9,098,908,474.00	13.64	873,766,586.00	2,833,205,341.00	4.25
3-3-1-13-06-49-0232	Fortalecimiento institucional para el mejoramiento de la gestión del IDU	0.00	0.00	66,727,752,598.00	66,727,752,598.00	0.00	66,727,752,598.00	2,321,947,001.00	9,098,908,474.00	13.64	873,766,586.00	2,833,205,341.00	4.25
3-3-4	PASIVOS EXIGIBLES	214,843,875,000.00	0.00	0.00	214,843,875,000.00	0.00	214,843,875,000.00	12,032,676,354.00	149,817,129,378.00	69.73	13,648,132,954.00	146,387,305,061.00	68.14
3-3-7	RESERVAS PRESUPUESTALES	472,246,550,000.00	0.00	0.00	472,246,550,000.00	0.00	472,246,550,000.00	0.00	430,707,729,574.00	91.20	23,900,082,090.00	252,354,168,582.00	53.44
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	441,173,586,851.00	0.00	0.00	441,173,586,851.00	0.00	441,173,586,851.00	0.00	430,707,729,574.00	97.63	23,900,082,090.00	252,354,168,582.00	57.20
3-3-7-12-02	EJE URBANO REGIONAL	423,284,836,133.00	0.00	0.00	423,284,836,133.00	0.00	423,284,836,133.00	0.00	412,818,978,856.00	97.53	23,497,728,932.00	240,693,525,471.00	56.86
3-3-7-12-02-11	Hábitat desde los barrios y las unidades de planeación zonal - UPZ	140,028,718,276.00	0.00	0.00	140,028,718,276.00	0.00	140,028,718,276.00	0.00	131,390,945,601.00	93.83	8,598,668,453.00	77,466,923,866.00	55.32
3-3-7-12-02-11-0234	Desarrollo y sostenibilidad de la infraestructura local	140,028,718,276.00	0.00	0.00	140,028,718,276.00	0.00	140,028,718,276.00	0.00	131,390,945,601.00	93.83	8,598,668,453.00	77,466,923,866.00	55.32
3-3-7-12-02-12	Red de centralidades distritales	240,597,944,301.00	0.00	0.00	240,597,944,301.00	0.00	240,597,944,301.00	0.00	238,770,888,199.00	99.24	12,298,507,217.00	146,780,058,506.00	61.01
3-3-7-12-02-12-0220	Desarrollo y sostenibilidad de la infraestructura asociada a la red de centralidades	224,367,525,216.00	0.00	0.00	224,367,525,216.00	0.00	224,367,525,216.00	0.00	222,540,469,114.00	99.19	12,211,224,218.00	139,616,256,768.00	62.23
3-3-7-12-02-12-7041	Infraestructura urbana integral para el transporte público - Transmilenio	15,288,106,944.00	0.00	0.00	15,288,106,944.00	0.00	15,288,106,944.00	0.00	15,288,106,944.00	100.00	87,282,999.00	6,221,489,597.00	40.69
3-3-7-12-02-12-7193	Gestión de actuaciones urbanísticas	78,483,000.00	0.00	0.00	78,483,000.00	0.00	78,483,000.00	0.00	78,483,000.00	100.00	0.00	78,483,000.00	100.00
3-3-7-12-02-12-7262	Infraestructura vial y de espacio público para zonas de expansión de la ciudad	863,829,141.00	0.00	0.00	863,829,141.00	0.00	863,829,141.00	0.00	863,829,141.00	100.00	0.00	863,829,141.00	100.00
3-3-7-12-02-13	Sostenibilidad urbano-rural	13,944,599,130.00	0.00	0.00	13,944,599,130.00	0.00	13,944,599,130.00	0.00	13,944,599,130.00	100.00	1,626,668,325.00	9,655,578,969.00	69.24
3-3-7-12-02-13-0247	Desarrollo y sostenibilidad de la infraestructura rural	13,944,599,130.00	0.00	0.00	13,944,599,130.00	0.00	13,944,599,130.00	0.00	13,944,599,130.00	100.00	1,626,668,325.00	9,655,578,969.00	69.24
3-3-7-12-02-14	Región integrada para el desarrollo	28,713,574,426.00	0.00	0.00	28,713,574,426.00	0.00	28,713,574,426.00	0.00	28,712,545,926.00	100.00	973,884,937.00	6,790,964,130.00	23.65
3-3-7-12-02-14-7260	Construcción de vías regionales	28,713,574,426.00	0.00	0.00	28,713,574,426.00	0.00	28,713,574,426.00	0.00	28,712,545,926.00	100.00	973,884,937.00	6,790,964,130.00	23.65
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	17,888,750,718.00	0.00	0.00	17,888,750,718.00	0.00	17,888,750,718.00	0.00	17,888,750,718.00	100.00	402,353,158.00	11,660,643,111.00	65.18
3-3-7-12-04-30	Administración moderna y humana	17,888,750,718.00	0.00	0.00	17,888,750,718.00	0.00	17,888,750,718.00	0.00	17,888,750,718.00	100.00	402,353,158.00	11,660,643,111.00	65.18
3-3-7-12-04-30-0232	Fortalecimiento institucional para el mejoramiento de la gestión del IDU	17,888,750,718.00	0.00	0.00	17,888,750,718.00	0.00	17,888,750,718.00	0.00	17,888,750,718.00	100.00	402,353,158.00	11,660,643,111.00	65.18
3-3-7-99	Reservas Presupuestadas y no utilizadas	31,072,963,149.00	0.00	0.00	31,072,963,149.00	0.00	31,072,963,149.00	0.00	0.00	0.00	0.00	0.00	0.00

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

15-12-2008
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Entidad 204 INSTITUTO DE DESARROLLO URBANO - IDU		VIGENCIA FISCAL: 2008										
Unidad Ejecutora 01 UNIDAD 01		MES: NOVIEMBRE										
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT.GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12	
			MES 4	ACUMULADO 5								14=13/8

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO