

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTAL**  
**SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO**

**EJECUCION DEL PRESUPUESTO DE RENTAS E INGRESOS**

Entidad		204 INSTITUTO DE DESARROLLO URBANO - IDU		MES: FEBRERO		VIGENCIA FISCAL: 2009					
Unidad Ejecutora		01 UNIDAD 01									
RUBRO PRESUPUESTAL		PRESUPUESTO	MODIFICACIONES		PRESUPUESTO	RECAUDOS		EJECUCION PRESUPUESTAL %	SALDO POR RECAUDAR	RECURSOS RESERVAS	RECAUDO ACUMULADO RECURSOS RESERVAS
CODIGO	NOMBRE	INICIAL	MES (+/-)	ACUMULADO	DEFINITIVO	MES	ACUMULADO	(9 = 8 / 6)	10 = (6 - 8)	11	(12 = 8 + 11)
1	2	3	4	5	6 = (3 + 5)	7	8				
2	INGRESOS	1,897,708,052,000.00	0.00	0.00	1,897,708,052,000.00	75,432,563,265.00	87,404,693,154.00	4.61	1,810,303,358,846.00	0.00	87,404,693,154.00
2-1	INGRESOS CORRIENTES	562,615,727,000.00	0.00	0.00	562,615,727,000.00	7,131,529,115.00	12,641,534,823.00	2.25	549,974,192,177.00	0.00	12,641,534,823.00
2-1-2	NO TRIBUTARIOS	562,615,727,000.00	0.00	0.00	562,615,727,000.00	7,131,529,115.00	12,641,534,823.00	2.25	549,974,192,177.00	0.00	12,641,534,823.00
2-1-2-04	Rentas Contractuales	40,016,724,000.00	0.00	0.00	40,016,724,000.00	1,071,500.00	1,541,500.00	0.00	40,015,182,500.00	0.00	1,541,500.00
2-1-2-04-02	Arrendamientos	16,724,000.00	0.00	0.00	16,724,000.00	1,071,500.00	1,541,500.00	9.22	15,182,500.00	0.00	1,541,500.00
2-1-2-04-99	Otras Rentas Contractuales	40,000,000,000.00	0.00	0.00	40,000,000,000.00	0.00	0.00	0.00	40,000,000,000.00	0.00	0.00
2-1-2-05	Contribuciones	492,634,492,000.00	0.00	0.00	492,634,492,000.00	6,514,607,107.00	10,798,905,509.00	2.19	481,835,586,491.00	0.00	10,798,905,509.00
2-1-2-05-01	Valorización Local	491,065,510,000.00	0.00	0.00	491,065,510,000.00	6,467,834,996.00	10,681,438,298.00	2.18	480,384,071,702.00	0.00	10,681,438,298.00
2-1-2-05-01-01	Ingreso Ordinario	6,190,420,000.00	0.00	0.00	6,190,420,000.00	265,373,903.00	367,766,992.00	5.94	5,822,653,008.00	0.00	367,766,992.00
2-1-2-05-01-02	Valorización Acuerdo 180 de 2005	484,875,090,000.00	0.00	0.00	484,875,090,000.00	6,202,461,093.00	10,313,671,306.00	2.13	474,561,418,694.00	0.00	10,313,671,306.00
2-1-2-05-02	Valorización General	340,556,000.00	0.00	0.00	340,556,000.00	26,875,511.00	85,043,111.00	24.97	255,512,889.00	0.00	85,043,111.00
2-1-2-05-08	Valorización Local Ley 388 Obra por tu Lugar	1,228,426,000.00	0.00	0.00	1,228,426,000.00	19,896,600.00	32,424,100.00	2.64	1,196,001,900.00	0.00	32,424,100.00
2-1-2-06	Participaciones	2,531,200,000.00	0.00	0.00	2,531,200,000.00	223,642,155.00	445,599,044.00	17.60	2,085,600,956.00	0.00	445,599,044.00
2-1-2-06-99	Otras Participaciones	2,531,200,000.00	0.00	0.00	2,531,200,000.00	223,642,155.00	445,599,044.00	17.60	2,085,600,956.00	0.00	445,599,044.00
2-1-2-09	Fondo Cuenta Pago Compensatorio de Cesiones Públicas	3,597,639,000.00	0.00	0.00	3,597,639,000.00	61,746,231.00	82,859,732.00	2.30	3,514,779,268.00	0.00	82,859,732.00
2-1-2-99	Otros Ingresos No Tributarios	23,835,672,000.00	0.00	0.00	23,835,672,000.00	330,462,122.00	1,312,629,038.00	5.51	22,523,042,962.00	0.00	1,312,629,038.00
2-2	TRANSFERENCIAS	669,233,094,000.00	0.00	0.00	669,233,094,000.00	67,082,887,847.00	71,591,729,714.00	10.70	597,641,364,286.00	0.00	71,591,729,714.00
2-2-4	ADMINISTRACIÓN CENTRAL	669,233,094,000.00	0.00	0.00	669,233,094,000.00	67,082,887,847.00	71,591,729,714.00	10.70	597,641,364,286.00	0.00	71,591,729,714.00
2-2-4-01	Aporte Ordinario	669,233,094,000.00	0.00	0.00	669,233,094,000.00	67,082,887,847.00	71,591,729,714.00	10.70	597,641,364,286.00	0.00	71,591,729,714.00
2-2-4-01-01	Vigencia	313,896,179,000.00	0.00	0.00	313,896,179,000.00	2,455,473,623.00	5,713,069,598.00	1.82	308,183,109,402.00	0.00	5,713,069,598.00
2-2-4-01-02	Vigencia Anterior	355,336,915,000.00	0.00	0.00	355,336,915,000.00	64,627,414,224.00	65,878,660,116.00	18.54	289,458,254,884.00	0.00	65,878,660,116.00
2-2-4-01-02-01	Reservas	216,562,790,000.00	0.00	0.00	216,562,790,000.00	55,142,997,308.00	55,845,733,652.00	25.79	160,717,056,348.00	0.00	55,845,733,652.00
2-2-4-01-02-02	Pasivos Exigibles	138,774,125,000.00	0.00	0.00	138,774,125,000.00	9,484,416,916.00	10,032,926,464.00	7.23	128,741,198,536.00	0.00	10,032,926,464.00
2-4	RECURSOS DE CAPITAL	665,859,231,000.00	0.00	0.00	665,859,231,000.00	1,218,146,303.00	3,171,428,617.00	0.48	662,687,802,383.00	0.00	3,171,428,617.00
2-4-1	RECURSOS DEL BALANCE	627,382,166,000.00	0.00	0.00	627,382,166,000.00	8,346,240.00	8,346,240.00	0.00	627,373,819,760.00	0.00	8,346,240.00
2-4-1-03	Venta de Activos	1,518,000,000.00	0.00	0.00	1,518,000,000.00	8,346,240.00	8,346,240.00	0.55	1,509,653,760.00	0.00	8,346,240.00
2-4-1-05	Recursos Reservas	137,037,335,000.00	0.00	0.00	137,037,335,000.00	0.00	0.00	0.00	137,037,335,000.00	0.00	0.00

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
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**SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO**

17-03-2009

04:05

**EJECUCION DEL PRESUPUESTO DE RENTAS E INGRESOS**

Entidad		204	INSTITUTO DE DESARROLLO URBANO - IDU		MES:		FEBRERO					
Unidad Ejecutora		01	UNIDAD 01		VIGENCIA FISCAL:		2009					
RUBRO PRESUPUESTAL		PRESUPUESTO	MODIFICACIONES		PRESUPUESTO	RECAUDOS		EJECUCION PRESUPUESTAL %	SALDO POR RECAUDAR	RECURSOS RESERVAS	RECAUDO ACUMULADO RECURSOS RESERVAS	
CODIGO	NOMBRE	INICIAL	MES (+/-)	ACUMULADO	DEFINITIVO	MES	ACUMULADO	(9 = 8 / 6)	10 = (6 - 8)	11	(12 = 8 + 11)	
1	2	3	4	5	6 = (3 + 5)	7	8					
2-4-1-06	Recursos Pasivos Exigibles	97,739,380,000.00	0.00	0.00	97,739,380,000.00	0.00	0.00	0.00	97,739,380,000.00	0.00	0.00	
2-4-1-08	Otros Recursos del Balance	391,087,451,000.00	0.00	0.00	391,087,451,000.00	0.00	0.00	0.00	391,087,451,000.00	0.00	0.00	
2-4-1-08-01	Otros Recursos del Balance de Destinación Especifica	391,087,451,000.00	0.00	0.00	391,087,451,000.00	0.00	0.00	0.00	391,087,451,000.00	0.00	0.00	
2-4-3	RENDIMIENTOS POR OPERACIONES FINANCIERAS	38,477,065,000.00	0.00	0.00	38,477,065,000.00	1,209,800,063.00	3,163,082,377.00	8.22	35,313,982,623.00	0.00	3,163,082,377.00	
2-4-3-01	Rendimientos Provenientes de Recursos de Destinación Especifica	35,555,015,000.00	0.00	0.00	35,555,015,000.00	299,295,725.00	1,484,413,028.00	4.17	34,070,601,972.00	0.00	1,484,413,028.00	
2-4-3-02	Rendimientos Provenientes de Recursos de Libre Destinación	2,922,050,000.00	0.00	0.00	2,922,050,000.00	910,504,338.00	1,678,669,349.00	57.45	1,243,380,651.00	0.00	1,678,669,349.00	

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**RESPONSABLE DEL PRESUPUESTO**

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**ORDENADOR DEL GASTO**

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

17-03-2009  
04:15

Entidad 204 INSTITUTO DE DESARROLLO URBANO - IDU		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: FEBRERO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	1,897,708,052,000.00	0.00	0.00	1,897,708,052,000.00	0.00	1,897,708,052,000.00	18,064,882,011.00	409,813,700,859.00	21.60	85,308,734,472.00	96,547,319,724.00	5.09
3-1	GASTOS DE FUNCIONAMIENTO	41,570,562,000.00	0.00	0.00	41,570,562,000.00	0.00	41,570,562,000.00	4,248,685,477.00	9,914,511,782.00	23.85	3,281,641,877.00	5,516,344,675.00	13.27
3-1-1	SERVICIOS PERSONALES	29,998,303,000.00	-100,000,000.00	-100,000,000.00	29,898,303,000.00	0.00	29,898,303,000.00	2,754,393,936.00	4,883,597,308.00	16.33	2,709,075,836.00	4,803,650,108.00	16.07
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	22,509,524,000.00	-100,320,000.00	-100,320,000.00	22,409,204,000.00	0.00	22,409,204,000.00	1,352,053,617.00	2,796,429,018.00	12.48	1,315,464,017.00	2,725,210,318.00	12.16
3-1-1-01-01	Sueldos Personal de Nómina	13,117,498,000.00	0.00	0.00	13,117,498,000.00	0.00	13,117,498,000.00	1,007,639,653.00	1,875,979,247.00	14.30	971,050,053.00	1,804,760,547.00	13.76
3-1-1-01-04	Gastos de Representación	851,639,000.00	0.00	0.00	851,639,000.00	0.00	851,639,000.00	69,843,648.00	132,393,344.00	15.55	69,843,648.00	132,393,344.00	15.55
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	255,502,000.00	0.00	0.00	255,502,000.00	0.00	255,502,000.00	18,353,084.00	69,248,202.00	27.10	18,353,084.00	69,248,202.00	27.10
3-1-1-01-07	Subsidio de Alimentación	450,000.00	0.00	0.00	450,000.00	0.00	450,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-08	Bonificación por Servicios Prestados	423,463,000.00	0.00	0.00	423,463,000.00	0.00	423,463,000.00	43,568,904.00	87,552,085.00	20.68	43,568,904.00	87,552,085.00	20.68
3-1-1-01-12	Prima de Servicios	1,057,477,000.00	0.00	0.00	1,057,477,000.00	0.00	1,057,477,000.00	1,427,249.00	1,604,606.00	0.15	1,427,249.00	1,604,606.00	0.15
3-1-1-01-13	Prima de Navidad	1,516,763,000.00	-103,142,218.00	-103,142,218.00	1,413,620,782.00	0.00	1,413,620,782.00	0.00	712,889.00	0.05	0.00	712,889.00	0.05
3-1-1-01-14	Prima de Vacaciones	728,045,000.00	0.00	0.00	728,045,000.00	0.00	728,045,000.00	17,575,247.00	40,695,099.00	5.59	17,575,247.00	40,695,099.00	5.59
3-1-1-01-15	Prima Técnica	1,952,776,000.00	0.00	0.00	1,952,776,000.00	0.00	1,952,776,000.00	154,595,895.00	290,003,071.00	14.85	154,595,895.00	290,003,071.00	14.85
3-1-1-01-16	Prima de Antigüedad	428,345,000.00	0.00	0.00	428,345,000.00	0.00	428,345,000.00	37,396,297.00	67,760,821.00	15.82	37,396,297.00	67,760,821.00	15.82
3-1-1-01-21	Vacaciones en Dinero	0.00	2,822,218.00	2,822,218.00	2,822,218.00	0.00	2,822,218.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-24	Partida de Incremento Salarial	1,824,037,000.00	0.00	0.00	1,824,037,000.00	0.00	1,824,037,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-26	Bonificación Especial de Recreación	72,877,000.00	0.00	0.00	72,877,000.00	0.00	72,877,000.00	1,653,640.00	4,006,697.00	5.50	1,653,640.00	4,006,697.00	5.50
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	280,652,000.00	0.00	0.00	280,652,000.00	0.00	280,652,000.00	0.00	226,472,957.00	80.70	0.00	226,472,957.00	80.70
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	311,688,000.00	320,000.00	320,000.00	312,008,000.00	0.00	312,008,000.00	8,728,500.00	8,728,500.00	2.80	0.00	0.00	0.00
3-1-1-02-03	Honorarios	169,208,000.00	0.00	0.00	169,208,000.00	0.00	169,208,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-03-01	Honorarios Entidad	169,208,000.00	0.00	0.00	169,208,000.00	0.00	169,208,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-04	Remuneración Servicios Técnicos	142,480,000.00	0.00	0.00	142,480,000.00	0.00	142,480,000.00	8,728,500.00	8,728,500.00	6.13	0.00	0.00	0.00
3-1-1-02-99	Otros Gastos de Personal	0.00	320,000.00	320,000.00	320,000.00	0.00	320,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	7,177,091,000.00	0.00	0.00	7,177,091,000.00	0.00	7,177,091,000.00	1,393,611,819.00	2,078,439,790.00	28.96	1,393,611,819.00	2,078,439,790.00	28.96
3-1-1-03-01	Aportes Patronales Sector Privado	5,511,583,000.00	0.00	0.00	5,511,583,000.00	0.00	5,511,583,000.00	1,224,175,160.00	1,767,644,119.00	32.07	1,224,175,160.00	1,767,644,119.00	32.07
3-1-1-03-01-01	Cesantías Fondos Privados	1,822,015,000.00	0.00	0.00	1,822,015,000.00	0.00	1,822,015,000.00	950,979,746.00	1,220,356,761.00	66.98	950,979,746.00	1,220,356,761.00	66.98
3-1-1-03-01-02	Pensiones Fondos Privados	1,420,540,000.00	0.00	0.00	1,420,540,000.00	0.00	1,420,540,000.00	105,248,132.00	211,901,839.00	14.92	105,248,132.00	211,901,839.00	14.92
3-1-1-03-01-03	Salud EPS Privadas	1,427,528,000.00	0.00	0.00	1,427,528,000.00	0.00	1,427,528,000.00	108,229,302.00	223,786,846.00	15.68	108,229,302.00	223,786,846.00	15.68
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	88,894,000.00	0.00	0.00	88,894,000.00	0.00	88,894,000.00	6,649,300.00	11,580,673.00	13.03	6,649,300.00	11,580,673.00	13.03
3-1-1-03-01-05	Caja de Compensación	752,606,000.00	0.00	0.00	752,606,000.00	0.00	752,606,000.00	53,068,680.00	100,018,000.00	13.29	53,068,680.00	100,018,000.00	13.29

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
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**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

17-03-2009  
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Entidad		204 INSTITUTO DE DESARROLLO URBANO - IDU		VIGENCIA FISCAL:									
Unidad Ejecutora 01 UNIDAD 01		MES:										2009	
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %		AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	%	AUTORIZACION DE GIRO		14=13/8
			MES 4	ACUMULADO 5							MES 12	ACUMULADO 13	
3-1-1-03-02	Aportes Patronales Sector Público	1,665,508,000.00	0.00	0.00	1,665,508,000.00	0.00	1,665,508,000.00	169,436,659.00	310,795,671.00	18.66	169,436,659.00	310,795,671.00	18.66
3-1-1-03-02-01	Cesantías Fondos Públicos	80,218,000.00	0.00	0.00	80,218,000.00	0.00	80,218,000.00	44,298,523.00	65,939,268.00	82.20	44,298,523.00	65,939,268.00	82.20
3-1-1-03-02-02	Pensiones Fondos Públicos	622,968,000.00	0.00	0.00	622,968,000.00	0.00	622,968,000.00	57,782,550.00	117,877,350.00	18.92	57,782,550.00	117,877,350.00	18.92
3-1-1-03-02-03	Salud EPS Públicas	19,956,000.00	0.00	0.00	19,956,000.00	0.00	19,956,000.00	910,384.00	1,759,024.00	8.81	910,384.00	1,759,024.00	8.81
3-1-1-03-02-06	ICBF	564,456,000.00	0.00	0.00	564,456,000.00	0.00	564,456,000.00	39,801,510.00	75,013,500.00	13.29	39,801,510.00	75,013,500.00	13.29
3-1-1-03-02-07	SENA	376,306,000.00	0.00	0.00	376,306,000.00	0.00	376,306,000.00	26,534,340.00	50,009,000.00	13.29	26,534,340.00	50,009,000.00	13.29
3-1-1-03-02-09	Comisiones	1,604,000.00	0.00	0.00	1,604,000.00	0.00	1,604,000.00	109,352.00	197,529.00	12.31	109,352.00	197,529.00	12.31
3-1-2	GASTOS GENERALES	7,379,894,000.00	-208,486,376.00	-208,486,376.00	7,171,407,624.00	0.00	7,171,407,624.00	1,146,148,903.00	1,146,148,903.00	15.98	77,130,639.00	77,130,639.00	1.08
3-1-2-01	Adquisición de Bienes	1,626,135,000.00	-108,413,349.00	-108,413,349.00	1,517,721,651.00	0.00	1,517,721,651.00	15,000,000.00	15,000,000.00	0.99	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	1,164,662,000.00	-95,686,951.00	-95,686,951.00	1,068,975,049.00	0.00	1,068,975,049.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-03	Combustibles, Lubricantes y Llantas	203,985,000.00	-635,032.00	-635,032.00	203,349,968.00	0.00	203,349,968.00	5,000,000.00	5,000,000.00	2.46	0.00	0.00	0.00
3-1-2-01-04	Materiales y Suministros	257,488,000.00	-27,091,366.00	-27,091,366.00	230,396,634.00	0.00	230,396,634.00	10,000,000.00	10,000,000.00	4.34	0.00	0.00	0.00
3-1-2-01-05	Compra de Equipo	0.00	15,000,000.00	15,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02	Adquisición de Servicios	5,404,012,000.00	-200,073,027.00	-200,073,027.00	5,203,938,973.00	0.00	5,203,938,973.00	1,077,771,000.00	1,077,771,000.00	20.71	77,130,639.00	77,130,639.00	1.48
3-1-2-02-01	Arrendamientos	383,194,000.00	0.00	0.00	383,194,000.00	0.00	383,194,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02	Viáticos y Gastos de Viaje	8,000,000.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-03	Gastos de Transporte y Comunicación	303,995,000.00	-895,821.00	-895,821.00	303,099,179.00	0.00	303,099,179.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-04	Impresos y Publicaciones	754,438,000.00	-161,084,903.00	-161,084,903.00	593,353,097.00	0.00	593,353,097.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-05	Mantenimiento y Reparaciones	1,870,081,000.00	-38,092,303.00	-38,092,303.00	1,831,988,697.00	0.00	1,831,988,697.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-05-01	Mantenimiento Entidad	1,870,081,000.00	-38,092,303.00	-38,092,303.00	1,831,988,697.00	0.00	1,831,988,697.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-06	Seguros	688,046,000.00	0.00	0.00	688,046,000.00	0.00	688,046,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-06-01	Seguros Entidad	688,046,000.00	0.00	0.00	688,046,000.00	0.00	688,046,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-08	Servicios Públicos	1,172,771,000.00	0.00	0.00	1,172,771,000.00	0.00	1,172,771,000.00	1,062,771,000.00	1,062,771,000.00	90.62	77,130,639.00	77,130,639.00	6.58
3-1-2-02-08-01	Energía	419,780,000.00	0.00	0.00	419,780,000.00	0.00	419,780,000.00	364,780,000.00	364,780,000.00	86.90	33,101,570.00	33,101,570.00	7.89
3-1-2-02-08-02	Acueducto y Alcantarillado	87,854,000.00	0.00	0.00	87,854,000.00	0.00	87,854,000.00	87,854,000.00	87,854,000.00	100.00	6,855,279.00	6,855,279.00	7.80
3-1-2-02-08-03	Aseo	27,753,000.00	0.00	0.00	27,753,000.00	0.00	27,753,000.00	27,753,000.00	27,753,000.00	100.00	0.00	0.00	0.00
3-1-2-02-08-04	Teléfono	637,384,000.00	0.00	0.00	637,384,000.00	0.00	637,384,000.00	582,384,000.00	582,384,000.00	91.37	37,173,790.00	37,173,790.00	5.83
3-1-2-02-09	Capacitación	37,991,000.00	0.00	0.00	37,991,000.00	0.00	37,991,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-09-01	Capacitación Interna	37,991,000.00	0.00	0.00	37,991,000.00	0.00	37,991,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-10	Bienestar e Incentivos	128,566,000.00	0.00	0.00	128,566,000.00	0.00	128,566,000.00	15,000,000.00	15,000,000.00	11.67	0.00	0.00	0.00
3-1-2-02-11	Promoción Institucional	4,499,000.00	0.00	0.00	4,499,000.00	0.00	4,499,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-12	Salud Ocupacional	52,431,000.00	0.00	0.00	52,431,000.00	0.00	52,431,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	349,747,000.00	100,000,000.00	100,000,000.00	449,747,000.00	0.00	449,747,000.00	53,377,903.00	53,377,903.00	11.87	0.00	0.00	0.00

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

17-03-2009  
04:15

Entidad		204 INSTITUTO DE DESARROLLO URBANO - IDU										VIGENCIA FISCAL:		2009	
Unidad Ejecutora 01 UNIDAD 01												MES:		FEBRERO	
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %		
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13		14=13/8	
			MES 4	ACUMULADO 5											
3-1-2-03-01	Sentencias Judiciales	0.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00	100,000,000.00	53,377,903.00	53,377,903.00	53.38	0.00	0.00	0.00		
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	321,028,000.00	0.00	0.00	321,028,000.00	0.00	321,028,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-2-03-03	Intereses y Comisiones	28,719,000.00	0.00	0.00	28,719,000.00	0.00	28,719,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-5	PASIVOS EXIGIBLES	0.00	308,486,376.00	308,486,376.00	308,486,376.00	0.00	308,486,376.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-6	RESERVAS PRESUPUESTALES	4,192,365,000.00	0.00	0.00	4,192,365,000.00	0.00	4,192,365,000.00	348,142,638.00	3,884,765,571.00	92.66	495,435,402.00	635,563,928.00	15.16		
3-1-6-01	SERVICIOS PERSONALES	45,675,103.00	0.00	0.00	45,675,103.00	0.00	45,675,103.00	0.00	45,675,103.00	100.00	17,578,913.00	29,912,663.00	65.49		
3-1-6-01-09	Honorarios	17,639,203.00	0.00	0.00	17,639,203.00	0.00	17,639,203.00	0.00	17,639,203.00	100.00	4,898,663.00	14,590,163.00	82.71		
3-1-6-01-09-01	Honorarios Entidad	17,639,203.00	0.00	0.00	17,639,203.00	0.00	17,639,203.00	0.00	17,639,203.00	100.00	4,898,663.00	14,590,163.00	82.71		
3-1-6-01-10	Remuneración Servicios Técnicos	28,035,900.00	0.00	0.00	28,035,900.00	0.00	28,035,900.00	0.00	28,035,900.00	100.00	12,680,250.00	15,322,500.00	54.65		
3-1-6-02	GASTOS GENERALES	3,490,947,830.00	348,143,000.00	348,143,000.00	3,839,090,830.00	0.00	3,839,090,830.00	348,142,638.00	3,839,090,468.00	100.00	477,856,489.00	605,651,265.00	15.78		
3-1-6-02-01	Arrendamientos	240,862,796.00	0.00	0.00	240,862,796.00	0.00	240,862,796.00	0.00	240,862,796.00	100.00	29,180,912.00	29,180,912.00	12.12		
3-1-6-02-03	Gastos de Computador	586,408,204.00	223,224,000.00	223,224,000.00	809,632,204.00	0.00	809,632,204.00	223,223,638.00	809,631,842.00	100.00	49,042,233.00	49,042,233.00	6.06		
3-1-6-02-05	Gastos de Transporte y Comunicaciones	10,894,200.00	124,919,000.00	124,919,000.00	135,813,200.00	0.00	135,813,200.00	124,919,000.00	135,813,200.00	100.00	28,071,118.00	28,071,118.00	20.67		
3-1-6-02-06	Impresos y Publicaciones	125,831,491.00	0.00	0.00	125,831,491.00	0.00	125,831,491.00	0.00	125,831,491.00	100.00	34,707,602.00	36,134,882.00	28.72		
3-1-6-02-07	Sentencias Judiciales	23,214,561.00	0.00	0.00	23,214,561.00	0.00	23,214,561.00	0.00	23,214,561.00	100.00	0.00	23,214,561.00	100.00		
3-1-6-02-08	Mantenimiento y Reparaciones	899,145,306.00	0.00	0.00	899,145,306.00	0.00	899,145,306.00	0.00	899,145,306.00	100.00	277,997,050.00	284,609,050.00	31.65		
3-1-6-02-08-01	Mantenimiento Entidad	899,145,306.00	0.00	0.00	899,145,306.00	0.00	899,145,306.00	0.00	899,145,306.00	100.00	277,997,050.00	284,609,050.00	31.65		
3-1-6-02-09	Combustibles, Lubricantes y Llantas	49,426,098.00	0.00	0.00	49,426,098.00	0.00	49,426,098.00	0.00	49,426,098.00	100.00	4,788,032.00	4,788,032.00	9.69		
3-1-6-02-10	Materiales y Suministros	92,459,592.00	0.00	0.00	92,459,592.00	0.00	92,459,592.00	0.00	92,459,592.00	100.00	7,399,060.00	7,399,060.00	8.00		
3-1-6-02-11	Seguros	1,104,387,838.00	0.00	0.00	1,104,387,838.00	0.00	1,104,387,838.00	0.00	1,104,387,838.00	100.00	0.00	0.00	0.00		
3-1-6-02-11-01	Seguros Entidad	1,104,387,838.00	0.00	0.00	1,104,387,838.00	0.00	1,104,387,838.00	0.00	1,104,387,838.00	100.00	0.00	0.00	0.00		
3-1-6-02-13	Servicios Públicos	145,296,828.00	0.00	0.00	145,296,828.00	0.00	145,296,828.00	0.00	145,296,828.00	100.00	18,247,994.00	114,788,929.00	79.00		
3-1-6-02-14	Capacitación	24,415,000.00	0.00	0.00	24,415,000.00	0.00	24,415,000.00	0.00	24,415,000.00	100.00	3,995,000.00	3,995,000.00	16.36		
3-1-6-02-15	Bienestar e Incentivos	89,400,980.00	0.00	0.00	89,400,980.00	0.00	89,400,980.00	0.00	89,400,980.00	100.00	17,054,280.00	17,054,280.00	19.08		
3-1-6-02-17	Impuestos, Tasas, Contribuciones, Derechos y Multas	73,718,889.00	0.00	0.00	73,718,889.00	0.00	73,718,889.00	0.00	73,718,889.00	100.00	0.00	0.00	0.00		
3-1-6-02-18	Intereses y Comisiones	2,879,927.00	0.00	0.00	2,879,927.00	0.00	2,879,927.00	0.00	2,879,927.00	100.00	0.00	0.00	0.00		
3-1-6-02-19	Salud Ocupacional	22,606,120.00	0.00	0.00	22,606,120.00	0.00	22,606,120.00	0.00	22,606,120.00	100.00	7,373,208.00	7,373,208.00	32.62		
3-1-6-99	Reservas Presupuestadas y no utilizadas	655,742,067.00	-348,143,000.00	-348,143,000.00	307,599,067.00	0.00	307,599,067.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-2	SERVICIO DE LA DEUDA	10,304,135,000.00	0.00	0.00	10,304,135,000.00	0.00	10,304,135,000.00	0.00	6,634,999,961.00	64.39	0.00	6,634,999,961.00	64.39		
3-2-1	INTERNA	4,991,268,000.00	0.00	-562,209,177.00	4,429,058,823.00	0.00	4,429,058,823.00	0.00	759,923,784.00	17.16	0.00	759,923,784.00	17.16		
3-2-1-01	Capital	4,579,960,000.00	0.00	-562,209,177.00	4,017,750,823.00	0.00	4,017,750,823.00	0.00	676,240,000.00	16.83	0.00	676,240,000.00	16.83		
3-2-1-02	Intereses	411,308,000.00	0.00	0.00	411,308,000.00	0.00	411,308,000.00	0.00	83,683,784.00	20.35	0.00	83,683,784.00	20.35		

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

17-03-2009  
04:15

Entidad 204 INSTITUTO DE DESARROLLO URBANO - IDU		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: FEBRERO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-2-8	PASIVOS CONTINGENTES	5,312,867,000.00	0.00	562,209,177.00	5,875,076,177.00	0.00	5,875,076,177.00	0.00	5,875,076,177.00	100.00	0.00	5,875,076,177.00	100.00
3-3	INVERSIÓN	1,845,833,355,000.00	0.00	0.00	1,845,833,355,000.00	0.00	1,845,833,355,000.00	13,816,196,534.00	393,264,189,116.00	21.31	82,027,092,595.00	84,395,975,088.00	4.57
3-3-1	DIRECTA	1,259,912,090,000.00	0.00	0.00	1,259,912,090,000.00	0.00	1,259,912,090,000.00	6,833,049,288.00	112,966,794,957.00	8.97	2,063,935,061.00	2,063,935,061.00	0.16
3-3-1-13	Bogotá positiva: para vivir mejor	1,259,912,090,000.00	0.00	0.00	1,259,912,090,000.00	0.00	1,259,912,090,000.00	6,833,049,288.00	112,966,794,957.00	8.97	2,063,935,061.00	2,063,935,061.00	0.16
3-3-1-13-02	Derecho a la ciudad	1,182,739,922,000.00	0.00	0.00	1,182,739,922,000.00	0.00	1,182,739,922,000.00	5,538,131,287.00	111,549,187,323.00	9.43	2,046,707,742.00	2,046,707,742.00	0.17
3-3-1-13-02-17	Mejoremos el barrio	54,236,048,000.00	0.00	0.00	54,236,048,000.00	0.00	54,236,048,000.00	219,552,371.00	20,219,552,371.00	37.28	410,954,226.00	410,954,226.00	0.76
3-3-1-13-02-17-0234	Desarrollo y sostenibilidad de la infraestructura local	54,236,048,000.00	0.00	0.00	54,236,048,000.00	0.00	54,236,048,000.00	219,552,371.00	20,219,552,371.00	37.28	410,954,226.00	410,954,226.00	0.76
3-3-1-13-02-21	Bogotá rural	5,294,937,000.00	0.00	0.00	5,294,937,000.00	0.00	5,294,937,000.00	4,773,506,966.00	4,773,506,966.00	90.15	0.00	0.00	0.00
3-3-1-13-02-21-0247	Desarrollo y sostenibilidad de la infraestructura rural	5,294,937,000.00	0.00	0.00	5,294,937,000.00	0.00	5,294,937,000.00	4,773,506,966.00	4,773,506,966.00	90.15	0.00	0.00	0.00
3-3-1-13-02-22	Sistema Integrado de Transporte Público	44,961,239,000.00	0.00	0.00	44,961,239,000.00	0.00	44,961,239,000.00	147,519,348.00	178,027,680.00	0.40	1,299,300.00	1,299,300.00	0.00
3-3-1-13-02-22-0543	Infraestructura para el sistema integrado de transporte público	44,961,239,000.00	0.00	0.00	44,961,239,000.00	0.00	44,961,239,000.00	147,519,348.00	178,027,680.00	0.40	1,299,300.00	1,299,300.00	0.00
3-3-1-13-02-23	Vías para la movilidad	885,096,861,000.00	0.00	0.00	885,096,861,000.00	0.00	885,096,861,000.00	355,085,667.00	86,335,633,371.00	9.75	1,634,454,216.00	1,634,454,216.00	0.18
3-3-1-13-02-23-0520	Infraestructura para la movilidad	885,096,861,000.00	0.00	0.00	885,096,861,000.00	0.00	885,096,861,000.00	355,085,667.00	86,335,633,371.00	9.75	1,634,454,216.00	1,634,454,216.00	0.18
3-3-1-13-02-25	Espacio público para la inclusión	193,150,837,000.00	0.00	0.00	193,150,837,000.00	0.00	193,150,837,000.00	42,466,935.00	42,466,935.00	0.02	0.00	0.00	0.00
3-3-1-13-02-25-0541	Infraestructura para el espacio público	192,850,837,000.00	0.00	0.00	192,850,837,000.00	0.00	192,850,837,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-02-25-7193	Gestión de actuaciones urbanísticas	300,000,000.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00	42,466,935.00	42,466,935.00	14.16	0.00	0.00	0.00
3-3-1-13-06	Gestión pública efectiva y transparente	77,172,168,000.00	0.00	0.00	77,172,168,000.00	0.00	77,172,168,000.00	1,294,918,001.00	1,417,607,634.00	1.84	17,227,319.00	17,227,319.00	0.02
3-3-1-13-06-49	Desarrollo institucional integral	77,172,168,000.00	0.00	0.00	77,172,168,000.00	0.00	77,172,168,000.00	1,294,918,001.00	1,417,607,634.00	1.84	17,227,319.00	17,227,319.00	0.02
3-3-1-13-06-49-0232	Fortalecimiento institucional para el mejoramiento de la gestión del IDU	77,172,168,000.00	0.00	0.00	77,172,168,000.00	0.00	77,172,168,000.00	1,294,918,001.00	1,417,607,634.00	1.84	17,227,319.00	17,227,319.00	0.02
3-3-4	PASIVOS EXIGIBLES	236,513,505,000.00	0.00	0.00	236,513,505,000.00	0.00	236,513,505,000.00	6,983,147,246.00	6,983,147,246.00	2.95	3,722,465,687.00	3,722,465,687.00	1.57
3-3-7	RESERVAS PRESUPUESTALES	349,407,760,000.00	0.00	0.00	349,407,760,000.00	0.00	349,407,760,000.00	0.00	273,314,246,913.00	78.22	76,240,691,847.00	78,609,574,340.00	22.50
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	28,981,135,749.00	0.00	0.00	28,981,135,749.00	0.00	28,981,135,749.00	0.00	28,981,135,749.00	100.00	6,101,522,695.00	6,456,349,760.00	22.28
3-3-7-12-02	EJE URBANO REGIONAL	25,510,702,841.00	0.00	0.00	25,510,702,841.00	0.00	25,510,702,841.00	0.00	25,510,702,841.00	100.00	4,900,158,183.00	5,199,615,058.00	20.38
3-3-7-12-02-11	Hábitat desde los barrios y las unidades de planeación zonal - UPZ	4,816,396,655.00	0.00	0.00	4,816,396,655.00	0.00	4,816,396,655.00	0.00	4,816,396,655.00	100.00	1,658,675,464.00	1,658,675,464.00	34.44
3-3-7-12-02-11-0234	Desarrollo y sostenibilidad de la infraestructura local	4,816,396,655.00	0.00	0.00	4,816,396,655.00	0.00	4,816,396,655.00	0.00	4,816,396,655.00	100.00	1,658,675,464.00	1,658,675,464.00	34.44
3-3-7-12-02-12	Red de centralidades distritales	18,392,317,609.00	0.00	0.00	18,392,317,609.00	0.00	18,392,317,609.00	0.00	18,392,317,609.00	100.00	3,080,886,775.00	3,380,343,650.00	18.38
3-3-7-12-02-12-0220	Desarrollo y sostenibilidad de la infraestructura	17,098,064,387.00	0.00	0.00	17,098,064,387.00	0.00	17,098,064,387.00	0.00	17,098,064,387.00	100.00	2,755,669,642.00	3,055,126,517.00	17.87

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
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**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

17-03-2009  
04:15

Entidad 204 INSTITUTO DE DESARROLLO URBANO - IDU		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: FEBRERO											
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12		ACUMULADO 13
			MES 4	ACUMULADO 5									
	asociada a la red de centralidades												
3-3-7-12-02-12-7041	Infraestructura urbana integral para el transporte público - Transmilenio	796.672.782.00	0.00	0.00	796.672.782.00	0.00	796.672.782.00	0.00	796.672.782.00	100.00	325.217.133.00	325.217.133.00	40.82
3-3-7-12-02-12-7262	Infraestructura vial y de espacio público para zonas de expansión de la ciudad	497.580.440.00	0.00	0.00	497.580.440.00	0.00	497.580.440.00	0.00	497.580.440.00	100.00	0.00	0.00	0.00
3-3-7-12-02-13	Sostenibilidad urbano-rural	2.279.919.022.00	0.00	0.00	2.279.919.022.00	0.00	2.279.919.022.00	0.00	2.279.919.022.00	100.00	160.595.944.00	160.595.944.00	7.04
3-3-7-12-02-13-0247	Desarrollo y sostenibilidad de la infraestructura rural	2.279.919.022.00	0.00	0.00	2.279.919.022.00	0.00	2.279.919.022.00	0.00	2.279.919.022.00	100.00	160.595.944.00	160.595.944.00	7.04
3-3-7-12-02-14	Región integrada para el desarrollo	22.069.555.00	0.00	0.00	22.069.555.00	0.00	22.069.555.00	0.00	22.069.555.00	100.00	0.00	0.00	0.00
3-3-7-12-02-14-7260	Construcción de vías regionales	22.069.555.00	0.00	0.00	22.069.555.00	0.00	22.069.555.00	0.00	22.069.555.00	100.00	0.00	0.00	0.00
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	3.470.432.908.00	0.00	0.00	3.470.432.908.00	0.00	3.470.432.908.00	0.00	3.470.432.908.00	100.00	1.201.364.512.00	1.256.734.702.00	36.21
3-3-7-12-04-30	Administración moderna y humana	3.470.432.908.00	0.00	0.00	3.470.432.908.00	0.00	3.470.432.908.00	0.00	3.470.432.908.00	100.00	1.201.364.512.00	1.256.734.702.00	36.21
3-3-7-12-04-30-0232	Fortalecimiento institucional para el mejoramiento de la gestión del IDU	3.470.432.908.00	0.00	0.00	3.470.432.908.00	0.00	3.470.432.908.00	0.00	3.470.432.908.00	100.00	1.201.364.512.00	1.256.734.702.00	36.21
3-3-7-13	Bogotá positiva: para vivir mejor	244.333.111.164.00	0.00	0.00	244.333.111.164.00	0.00	244.333.111.164.00	0.00	244.333.111.164.00	100.00	70.139.169.152.00	72.153.224.580.00	29.53
3-3-7-13-02	Derecho a la ciudad	234.878.806.877.00	0.00	0.00	234.878.806.877.00	0.00	234.878.806.877.00	0.00	234.878.806.877.00	100.00	68.689.438.808.00	69.821.889.497.00	29.73
3-3-7-13-02-17	Mejoremos el barrio	31.988.245.773.00	0.00	0.00	31.988.245.773.00	0.00	31.988.245.773.00	0.00	31.988.245.773.00	100.00	7.511.263.342.00	7.702.853.885.00	24.08
3-3-7-13-02-17-0234	Desarrollo y sostenibilidad de la infraestructura local	31.988.245.773.00	0.00	0.00	31.988.245.773.00	0.00	31.988.245.773.00	0.00	31.988.245.773.00	100.00	7.511.263.342.00	7.702.853.885.00	24.08
3-3-7-13-02-21	Bogotá rural	2.897.752.743.00	0.00	0.00	2.897.752.743.00	0.00	2.897.752.743.00	0.00	2.897.752.743.00	100.00	457.223.671.00	457.223.671.00	15.78
3-3-7-13-02-21-0247	Desarrollo y sostenibilidad de la infraestructura rural	2.897.752.743.00	0.00	0.00	2.897.752.743.00	0.00	2.897.752.743.00	0.00	2.897.752.743.00	100.00	457.223.671.00	457.223.671.00	15.78
3-3-7-13-02-22	Sistema Integrado de Transporte Público	7.967.463.921.00	0.00	0.00	7.967.463.921.00	0.00	7.967.463.921.00	0.00	7.967.463.921.00	100.00	3.467.346.302.00	3.467.346.302.00	43.52
3-3-7-13-02-22-0543	Infraestructura para el sistema integrado de transporte público	7.967.463.921.00	0.00	0.00	7.967.463.921.00	0.00	7.967.463.921.00	0.00	7.967.463.921.00	100.00	3.467.346.302.00	3.467.346.302.00	43.52
3-3-7-13-02-23	Vías para la movilidad	179.850.052.470.00	0.00	0.00	179.850.052.470.00	0.00	179.850.052.470.00	0.00	179.850.052.470.00	100.00	56.790.052.920.00	57.073.879.343.00	31.73
3-3-7-13-02-23-0520	Infraestructura para la movilidad	179.850.052.470.00	0.00	0.00	179.850.052.470.00	0.00	179.850.052.470.00	0.00	179.850.052.470.00	100.00	56.790.052.920.00	57.073.879.343.00	31.73
3-3-7-13-02-25	Espacio público para la inclusión	12.175.291.970.00	0.00	0.00	12.175.291.970.00	0.00	12.175.291.970.00	0.00	12.175.291.970.00	100.00	463.552.573.00	1.120.586.296.00	9.20
3-3-7-13-02-25-0541	Infraestructura para el espacio público	12.083.472.711.00	0.00	0.00	12.083.472.711.00	0.00	12.083.472.711.00	0.00	12.083.472.711.00	100.00	372.037.973.00	1.029.071.696.00	8.52
3-3-7-13-02-25-7193	Gestión de actuaciones urbanísticas	91.819.259.00	0.00	0.00	91.819.259.00	0.00	91.819.259.00	0.00	91.819.259.00	100.00	91.514.600.00	91.514.600.00	99.67
3-3-7-13-06	Gestión pública efectiva y transparente	9.454.304.287.00	0.00	0.00	9.454.304.287.00	0.00	9.454.304.287.00	0.00	9.454.304.287.00	100.00	1.449.730.344.00	2.331.335.083.00	24.66
3-3-7-13-06-49	Desarrollo institucional integral	9.454.304.287.00	0.00	0.00	9.454.304.287.00	0.00	9.454.304.287.00	0.00	9.454.304.287.00	100.00	1.449.730.344.00	2.331.335.083.00	24.66
3-3-7-13-06-49-0232	Fortalecimiento institucional para el mejoramiento de la gestión del IDU	9.454.304.287.00	0.00	0.00	9.454.304.287.00	0.00	9.454.304.287.00	0.00	9.454.304.287.00	100.00	1.449.730.344.00	2.331.335.083.00	24.66

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Entidad		204 INSTITUTO DE DESARROLLO URBANO - IDU		VIGENCIA FISCAL:										2009	
Unidad Ejecutora		01 UNIDAD 01		MES:										FEBRERO	
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %			
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12		ACUMULADO 13	14=13/8	
			MES 4	ACUMULADO 5											
3-3-7-99	Reservas Presupuestadas y no utilizadas	76,093,513,087.00	0.00	0.00	76,093,513,087.00	0.00	76,093,513,087.00	0.00	0.00	0.00	0.00	0.00	0.00		

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RESPONSABLE DEL PRESUPUESTO

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ORDENADOR DEL GASTO