

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTAL
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO

EJECUCION DEL PRESUPUESTO DE RENTAS E INGRESOS

Entidad		204 INSTITUTO DE DESARROLLO URBANO - IDU		MES:		MARZO					
Unidad Ejecutora		01 UNIDAD 01		VIGENCIA FISCAL:		2009					
RUBRO PRESUPUESTAL		PRESUPUESTO	MODIFICACIONES		PRESUPUESTO	RECAUDOS		EJECUCION PRESUPUESTAL %	SALDO POR RECAUDAR	RECURSOS RESERVAS	RECAUDO ACUMULADO RECURSOS RESERVAS
CODIGO	NOMBRE	INICIAL	MES (+/-)	ACUMULADO	DEFINITIVO	MES	ACUMULADO	(9 = 8 / 6)	10 = (6 - 8)	11	(12 = 8 + 11)
1	2	3	4	5	6 = (3 + 5)	7	8				
2	INGRESOS	1,897,708,052,000.00	0.00	0.00	1,897,708,052,000.00	78,750,696,622.00	166,155,389,776.00	8.76	1,731,552,662,224.00	0.00	166,155,389,776.00
2-1	INGRESOS CORRIENTES	562,615,727,000.00	0.00	0.00	562,615,727,000.00	12,383,201,781.00	25,024,736,604.00	4.45	537,590,990,396.00	0.00	25,024,736,604.00
2-1-2	NO TRIBUTARIOS	562,615,727,000.00	0.00	0.00	562,615,727,000.00	12,383,201,781.00	25,024,736,604.00	4.45	537,590,990,396.00	0.00	25,024,736,604.00
2-1-2-04	Rentas Contractuales	40,016,724,000.00	0.00	0.00	40,016,724,000.00	733,000.00	2,274,500.00	0.01	40,014,449,500.00	0.00	2,274,500.00
2-1-2-04-02	Arrendamientos	16,724,000.00	0.00	0.00	16,724,000.00	733,000.00	2,274,500.00	13.60	14,449,500.00	0.00	2,274,500.00
2-1-2-04-99	Otras Rentas Contractuales	40,000,000,000.00	0.00	0.00	40,000,000,000.00	0.00	0.00	0.00	40,000,000,000.00	0.00	0.00
2-1-2-05	Contribuciones	492,634,492,000.00	0.00	0.00	492,634,492,000.00	11,448,299,720.00	22,247,205,229.00	4.52	470,387,286,771.00	0.00	22,247,205,229.00
2-1-2-05-01	Valorización Local	491,065,510,000.00	0.00	0.00	491,065,510,000.00	11,430,036,420.00	22,111,474,718.00	4.50	468,954,035,282.00	0.00	22,111,474,718.00
2-1-2-05-01-01	Ingreso Ordinario	6,190,420,000.00	0.00	0.00	6,190,420,000.00	708,302,010.00	1,076,069,002.00	17.38	5,114,350,998.00	0.00	1,076,069,002.00
2-1-2-05-01-02	Valorización Acuerdo 180 de 2005	484,875,090,000.00	0.00	0.00	484,875,090,000.00	10,721,734,410.00	21,035,405,716.00	4.34	463,839,684,284.00	0.00	21,035,405,716.00
2-1-2-05-02	Valorización General	340,556,000.00	0.00	0.00	340,556,000.00	11,874,400.00	96,917,511.00	28.46	243,638,489.00	0.00	96,917,511.00
2-1-2-05-08	Valorización Local Ley 388 Obra por tu Lugar	1,228,426,000.00	0.00	0.00	1,228,426,000.00	6,388,900.00	38,813,000.00	3.16	1,189,613,000.00	0.00	38,813,000.00
2-1-2-06	Participaciones	2,531,200,000.00	0.00	0.00	2,531,200,000.00	204,637,063.00	650,236,107.00	25.69	1,880,963,893.00	0.00	650,236,107.00
2-1-2-06-99	Otras Participaciones	2,531,200,000.00	0.00	0.00	2,531,200,000.00	204,637,063.00	650,236,107.00	25.69	1,880,963,893.00	0.00	650,236,107.00
2-1-2-09	Fondo Cuenta Pago Compensatorio de Cesiones Públicas	3,597,639,000.00	0.00	0.00	3,597,639,000.00	9,670,443.00	92,530,175.00	2.57	3,505,108,825.00	0.00	92,530,175.00
2-1-2-99	Otros Ingresos No Tributarios	23,835,672,000.00	0.00	0.00	23,835,672,000.00	719,861,555.00	2,032,490,593.00	8.53	21,803,181,407.00	0.00	2,032,490,593.00
2-2	TRANSFERENCIAS	669,233,094,000.00	0.00	0.00	669,233,094,000.00	63,675,716,484.00	135,267,446,198.00	20.21	533,965,647,802.00	0.00	135,267,446,198.00
2-2-4	ADMINISTRACIÓN CENTRAL	669,233,094,000.00	0.00	0.00	669,233,094,000.00	63,675,716,484.00	135,267,446,198.00	20.21	533,965,647,802.00	0.00	135,267,446,198.00
2-2-4-01	Aporte Ordinario	669,233,094,000.00	0.00	0.00	669,233,094,000.00	63,675,716,484.00	135,267,446,198.00	20.21	533,965,647,802.00	0.00	135,267,446,198.00
2-2-4-01-01	Vigencia	313,896,179,000.00	0.00	0.00	313,896,179,000.00	5,047,702,230.00	10,760,771,828.00	3.43	303,135,407,172.00	0.00	10,760,771,828.00
2-2-4-01-02	Vigencia Anterior	355,336,915,000.00	0.00	0.00	355,336,915,000.00	58,628,014,254.00	124,506,674,370.00	35.04	230,830,240,630.00	0.00	124,506,674,370.00
2-2-4-01-02-01	Reservas	216,562,790,000.00	0.00	0.00	216,562,790,000.00	35,121,583,062.00	90,967,316,714.00	42.01	125,595,473,286.00	0.00	90,967,316,714.00
2-2-4-01-02-02	Pasivos Exigibles	138,774,125,000.00	0.00	0.00	138,774,125,000.00	23,506,431,192.00	33,539,357,656.00	24.17	105,234,767,344.00	0.00	33,539,357,656.00
2-4	RECURSOS DE CAPITAL	665,859,231,000.00	0.00	0.00	665,859,231,000.00	2,691,778,357.00	5,863,206,974.00	0.88	659,996,024,026.00	0.00	5,863,206,974.00
2-4-1	RECURSOS DEL BALANCE	627,382,166,000.00	0.00	0.00	627,382,166,000.00	56,935,500.00	65,281,740.00	0.01	627,316,884,260.00	0.00	65,281,740.00
2-4-1-03	Venta de Activos	1,518,000,000.00	0.00	0.00	1,518,000,000.00	56,935,500.00	65,281,740.00	4.30	1,452,718,260.00	0.00	65,281,740.00
2-4-1-05	Recursos Reservas	137,037,335,000.00	0.00	0.00	137,037,335,000.00	0.00	0.00	0.00	137,037,335,000.00	0.00	0.00

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EJECUCION DEL PRESUPUESTO DE RENTAS E INGRESOS

Entidad		204	INSTITUTO DE DESARROLLO URBANO - IDU		MES:		MARZO				
Unidad Ejecutora		01	UNIDAD 01		VIGENCIA FISCAL:		2009				
RUBRO PRESUPUESTAL		PRESUPUESTO	MODIFICACIONES		PRESUPUESTO	RECAUDOS		EJECUCION PRESUPUESTAL %	SALDO POR RECAUDAR	RECURSOS RESERVAS	RECAUDO ACUMULADO RECURSOS RESERVAS
CODIGO	NOMBRE	INICIAL	MES (+/-)	ACUMULADO	DEFINITIVO	MES	ACUMULADO	(9 = 8 / 6)	10 = (6 - 8)	11	(12 = 8 + 11)
1	2	3	4	5	6 = (3 + 5)	7	8				
2-4-1-06	Recursos Pasivos Exigibles	97,739,380,000.00	0.00	0.00	97,739,380,000.00	0.00	0.00	0.00	97,739,380,000.00	0.00	0.00
2-4-1-08	Otros Recursos del Balance	391,087,451,000.00	0.00	0.00	391,087,451,000.00	0.00	0.00	0.00	391,087,451,000.00	0.00	0.00
2-4-1-08-01	Otros Recursos del Balance de Destinación Especifica	391,087,451,000.00	0.00	0.00	391,087,451,000.00	0.00	0.00	0.00	391,087,451,000.00	0.00	0.00
2-4-3	RENDIMIENTOS POR OPERACIONES FINANCIERAS	38,477,065,000.00	0.00	0.00	38,477,065,000.00	2,634,842,857.00	5,797,925,234.00	15.07	32,679,139,766.00	0.00	5,797,925,234.00
2-4-3-01	Rendimientos Provenientes de Recursos de Destinación Especifica	35,555,015,000.00	0.00	0.00	35,555,015,000.00	2,048,670,478.00	3,533,083,506.00	9.94	32,021,931,494.00	0.00	3,533,083,506.00
2-4-3-02	Rendimientos Provenientes de Recursos de Libre Destinación	2,922,050,000.00	0.00	0.00	2,922,050,000.00	586,172,379.00	2,264,841,728.00	77.51	657,208,272.00	0.00	2,264,841,728.00

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

24-04-2009
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Entidad 204 INSTITUTO DE DESARROLLO URBANO - IDU		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: MARZO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	1,897,708,052,000.00	0.00	0.00	1,897,708,052,000.00	0.00	1,897,708,052,000.00	38,026,502,695.00	447,840,203,554.00	23.60	35,214,823,785.00	131,762,143,509.00	6.94
3-1	GASTOS DE FUNCIONAMIENTO	41,570,562,000.00	0.00	0.00	41,570,562,000.00	0.00	41,570,562,000.00	1,978,587,595.00	11,893,099,377.00	28.61	2,269,214,816.00	7,785,559,491.00	18.73
3-1-1	SERVICIOS PERSONALES	29,998,303,000.00	0.00	-100,000,000.00	29,898,303,000.00	0.00	29,898,303,000.00	1,843,889,374.00	6,727,486,682.00	22.50	1,797,210,831.00	6,600,860,939.00	22.08
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	22,509,524,000.00	0.00	-100,320,000.00	22,409,204,000.00	0.00	22,409,204,000.00	1,447,669,705.00	4,244,098,723.00	18.94	1,411,125,377.00	4,136,335,695.00	18.46
3-1-1-01-01	Sueldos Personal de Nómina	13,117,498,000.00	0.00	0.00	13,117,498,000.00	0.00	13,117,498,000.00	1,059,837,063.00	2,935,816,310.00	22.38	1,023,292,735.00	2,828,053,282.00	21.56
3-1-1-01-04	Gastos de Representación	851,639,000.00	0.00	0.00	851,639,000.00	0.00	851,639,000.00	69,047,087.00	201,440,431.00	23.65	69,047,087.00	201,440,431.00	23.65
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	255,502,000.00	0.00	0.00	255,502,000.00	0.00	255,502,000.00	20,714,844.00	89,963,046.00	35.21	20,714,844.00	89,963,046.00	35.21
3-1-1-01-07	Subsidio de Alimentación	450,000.00	0.00	0.00	450,000.00	0.00	450,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-08	Bonificación por Servicios Prestados	423,463,000.00	0.00	0.00	423,463,000.00	0.00	423,463,000.00	28,508,621.00	116,060,706.00	27.41	28,508,621.00	116,060,706.00	27.41
3-1-1-01-12	Prima de Servicios	1,057,477,000.00	0.00	0.00	1,057,477,000.00	0.00	1,057,477,000.00	4,593,068.00	6,197,674.00	0.59	4,593,068.00	6,197,674.00	0.59
3-1-1-01-13	Prima de Navidad	1,516,763,000.00	0.00	-103,142,218.00	1,413,620,782.00	0.00	1,413,620,782.00	2,101,560.00	2,814,449.00	0.20	2,101,560.00	2,814,449.00	0.20
3-1-1-01-14	Prima de Vacaciones	728,045,000.00	0.00	0.00	728,045,000.00	0.00	728,045,000.00	54,849,821.00	95,544,920.00	13.12	54,849,821.00	95,544,920.00	13.12
3-1-1-01-15	Prima Técnica	1,952,776,000.00	0.00	0.00	1,952,776,000.00	0.00	1,952,776,000.00	159,179,936.00	449,183,007.00	23.00	159,179,936.00	449,183,007.00	23.00
3-1-1-01-16	Prima de Antigüedad	428,345,000.00	0.00	0.00	428,345,000.00	0.00	428,345,000.00	39,429,549.00	107,190,370.00	25.02	39,429,549.00	107,190,370.00	25.02
3-1-1-01-21	Vacaciones en Dinero	0.00	0.00	2,822,218.00	2,822,218.00	0.00	2,822,218.00	2,822,218.00	2,822,218.00	100.00	2,822,218.00	2,822,218.00	100.00
3-1-1-01-23	Indemnizaciones Laborales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-24	Partida de Incremento Salarial	1,824,037,000.00	0.00	0.00	1,824,037,000.00	0.00	1,824,037,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-26	Bonificación Especial de Recreación	72,877,000.00	0.00	0.00	72,877,000.00	0.00	72,877,000.00	5,325,702.00	9,332,399.00	12.81	5,325,702.00	9,332,399.00	12.81
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	280,652,000.00	0.00	0.00	280,652,000.00	0.00	280,652,000.00	1,260,236.00	227,733,193.00	81.14	1,260,236.00	227,733,193.00	81.14
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	311,688,000.00	0.00	320,000.00	312,008,000.00	0.00	312,008,000.00	14,447,815.00	23,176,315.00	7.43	4,313,600.00	4,313,600.00	1.38
3-1-1-02-03	Honorarios	169,208,000.00	0.00	0.00	169,208,000.00	0.00	169,208,000.00	5,597,848.00	5,597,848.00	3.31	1,600,000.00	1,600,000.00	0.95
3-1-1-02-03-01	Honorarios Entidad	169,208,000.00	0.00	0.00	169,208,000.00	0.00	169,208,000.00	5,597,848.00	5,597,848.00	3.31	1,600,000.00	1,600,000.00	0.95
3-1-1-02-04	Remuneración Servicios Técnicos	142,480,000.00	0.00	0.00	142,480,000.00	0.00	142,480,000.00	8,529,967.00	17,258,467.00	12.11	2,393,600.00	2,393,600.00	1.68
3-1-1-02-99	Otros Gastos de Personal	0.00	0.00	320,000.00	320,000.00	0.00	320,000.00	320,000.00	320,000.00	100.00	320,000.00	320,000.00	100.00
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	7,177,091,000.00	0.00	0.00	7,177,091,000.00	0.00	7,177,091,000.00	381,771,854.00	2,460,211,644.00	34.28	381,771,854.00	2,460,211,644.00	34.28
3-1-1-03-01	Aportes Patronales Sector Privado	5,511,583,000.00	0.00	0.00	5,511,583,000.00	0.00	5,511,583,000.00	248,264,761.00	2,015,908,880.00	36.58	248,264,761.00	2,015,908,880.00	36.58
3-1-1-03-01-01	Cesantías Fondos Privados	1,822,015,000.00	0.00	0.00	1,822,015,000.00	0.00	1,822,015,000.00	2,794,837.00	1,223,151,598.00	67.13	2,794,837.00	1,223,151,598.00	67.13
3-1-1-03-01-02	Pensiones Fondos Privados	1,420,540,000.00	0.00	0.00	1,420,540,000.00	0.00	1,420,540,000.00	103,048,082.00	314,949,921.00	22.17	103,048,082.00	314,949,921.00	22.17
3-1-1-03-01-03	Salud EPS Privadas	1,427,528,000.00	0.00	0.00	1,427,528,000.00	0.00	1,427,528,000.00	82,014,110.00	305,800,956.00	21.42	82,014,110.00	305,800,956.00	21.42
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	88,894,000.00	0.00	0.00	88,894,000.00	0.00	88,894,000.00	4,847,892.00	16,428,565.00	18.48	4,847,892.00	16,428,565.00	18.48

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INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

24-04-2009
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Entidad 204 INSTITUTO DE DESARROLLO URBANO - IDU		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: MARZO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-1-03-01-05	Caja de Compensación	752,606,000.00	0.00	0.00	752,606,000.00	0.00	752,606,000.00	55,559,840.00	155,577,840.00	20.67	55,559,840.00	155,577,840.00	20.67
3-1-1-03-02	Aportes Patronales Sector Público	1,665,508,000.00	0.00	0.00	1,665,508,000.00	0.00	1,665,508,000.00	133,507,093.00	444,302,764.00	26.68	133,507,093.00	444,302,764.00	26.68
3-1-1-03-02-01	Cesantías Fondos Públicos	80,218,000.00	0.00	0.00	80,218,000.00	0.00	80,218,000.00	5,131,032.00	71,070,300.00	88.60	5,131,032.00	71,070,300.00	88.60
3-1-1-03-02-02	Pensiones Fondos Públicos	622,968,000.00	0.00	0.00	622,968,000.00	0.00	622,968,000.00	58,010,700.00	175,888,050.00	28.23	58,010,700.00	175,888,050.00	28.23
3-1-1-03-02-03	Salud EPS Públicas	19,956,000.00	0.00	0.00	19,956,000.00	0.00	19,956,000.00	812,940.00	2,571,964.00	12.89	812,940.00	2,571,964.00	12.89
3-1-1-03-02-06	ICBF	564,456,000.00	0.00	0.00	564,456,000.00	0.00	564,456,000.00	41,669,880.00	116,683,380.00	20.67	41,669,880.00	116,683,380.00	20.67
3-1-1-03-02-07	SENA	376,306,000.00	0.00	0.00	376,306,000.00	0.00	376,306,000.00	27,779,920.00	77,788,920.00	20.67	27,779,920.00	77,788,920.00	20.67
3-1-1-03-02-09	Comisiones	1,604,000.00	0.00	0.00	1,604,000.00	0.00	1,604,000.00	102,621.00	300,150.00	18.71	102,621.00	300,150.00	18.71
3-1-2	GASTOS GENERALES	7,379,894,000.00	0.00	-208,486,376.00	7,171,407,624.00	0.00	7,171,407,624.00	26,919,904.00	1,173,068,807.00	16.36	140,482,427.00	217,613,066.00	3.03
3-1-2-01	Adquisición de Bienes	1,626,135,000.00	0.00	-108,413,349.00	1,517,721,651.00	0.00	1,517,721,651.00	5,539,948.00	20,539,948.00	1.35	1,222,950.00	1,222,950.00	0.08
3-1-2-01-02	Gastos de Computador	1,164,662,000.00	0.00	-95,686,951.00	1,068,975,049.00	0.00	1,068,975,049.00	623,500.00	623,500.00	0.06	0.00	0.00	0.00
3-1-2-01-03	Combustibles, Lubricantes y Llantas	203,985,000.00	0.00	-635,032.00	203,349,968.00	0.00	203,349,968.00	156,159.00	5,156,159.00	2.54	0.00	0.00	0.00
3-1-2-01-04	Materiales y Suministros	257,488,000.00	0.00	-27,091,366.00	230,396,634.00	0.00	230,396,634.00	4,760,289.00	14,760,289.00	6.41	1,222,950.00	1,222,950.00	0.53
3-1-2-01-05	Compra de Equipo	0.00	0.00	15,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02	Adquisición de Servicios	5,404,012,000.00	0.00	-200,073,027.00	5,203,938,973.00	0.00	5,203,938,973.00	20,405,157.00	1,098,176,157.00	21.10	85,881,574.00	163,012,213.00	3.13
3-1-2-02-01	Arrendamientos	383,194,000.00	0.00	0.00	383,194,000.00	0.00	383,194,000.00	60,000.00	60,000.00	0.02	0.00	0.00	0.00
3-1-2-02-02	Viáticos y Gastos de Viaje	8,000,000.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-03	Gastos de Transporte y Comunicación	303,995,000.00	0.00	-895,821.00	303,099,179.00	0.00	303,099,179.00	330,700.00	330,700.00	0.11	0.00	0.00	0.00
3-1-2-02-04	Impresos y Publicaciones	754,438,000.00	0.00	-161,084,903.00	593,353,097.00	0.00	593,353,097.00	8,657,880.00	8,657,880.00	1.46	0.00	0.00	0.00
3-1-2-02-05	Mantenimiento y Reparaciones	1,870,081,000.00	0.00	-38,092,303.00	1,831,988,697.00	0.00	1,831,988,697.00	9,511,549.00	9,511,549.00	0.52	0.00	0.00	0.00
3-1-2-02-05-01	Mantenimiento Entidad	1,870,081,000.00	0.00	-38,092,303.00	1,831,988,697.00	0.00	1,831,988,697.00	9,511,549.00	9,511,549.00	0.52	0.00	0.00	0.00
3-1-2-02-06	Seguros	688,046,000.00	0.00	0.00	688,046,000.00	0.00	688,046,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-06-01	Seguros Entidad	688,046,000.00	0.00	0.00	688,046,000.00	0.00	688,046,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-08	Servicios Públicos	1,172,771,000.00	0.00	0.00	1,172,771,000.00	0.00	1,172,771,000.00	0.00	1,062,771,000.00	90.62	85,881,574.00	163,012,213.00	13.90
3-1-2-02-08-01	Energía	419,780,000.00	0.00	0.00	419,780,000.00	0.00	419,780,000.00	0.00	364,780,000.00	86.90	38,812,890.00	71,914,460.00	17.13
3-1-2-02-08-02	Acueducto y Alcantarillado	87,854,000.00	0.00	0.00	87,854,000.00	0.00	87,854,000.00	0.00	87,854,000.00	100.00	5,616,150.00	12,471,429.00	14.20
3-1-2-02-08-03	Aseo	27,753,000.00	0.00	0.00	27,753,000.00	0.00	27,753,000.00	0.00	27,753,000.00	100.00	0.00	0.00	0.00
3-1-2-02-08-04	Teléfono	637,384,000.00	0.00	0.00	637,384,000.00	0.00	637,384,000.00	0.00	582,384,000.00	91.37	41,452,534.00	78,626,324.00	12.34
3-1-2-02-09	Capacitación	37,991,000.00	0.00	0.00	37,991,000.00	0.00	37,991,000.00	1,151,000.00	1,151,000.00	3.03	0.00	0.00	0.00
3-1-2-02-09-01	Capacitación Interna	37,991,000.00	0.00	0.00	37,991,000.00	0.00	37,991,000.00	1,151,000.00	1,151,000.00	3.03	0.00	0.00	0.00
3-1-2-02-10	Bienestar e Incentivos	128,566,000.00	0.00	0.00	128,566,000.00	0.00	128,566,000.00	150,000.00	15,150,000.00	11.78	0.00	0.00	0.00
3-1-2-02-11	Promoción Institucional	4,499,000.00	0.00	0.00	4,499,000.00	0.00	4,499,000.00	394,028.00	394,028.00	8.76	0.00	0.00	0.00
3-1-2-02-12	Salud Ocupacional	52,431,000.00	0.00	0.00	52,431,000.00	0.00	52,431,000.00	150,000.00	150,000.00	0.29	0.00	0.00	0.00

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

24-04-2009
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Entidad 204 INSTITUTO DE DESARROLLO URBANO - IDU		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: MARZO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-2-03	Otros Gastos Generales	349,747,000.00	0.00	100,000,000.00	449,747,000.00	0.00	449,747,000.00	974.799.00	54,352,702.00	12.09	53,377,903.00	53,377,903.00	11.87
3-1-2-03-01	Sentencias Judiciales	0.00	0.00	100,000,000.00	100,000,000.00	0.00	100,000,000.00	0.00	53,377,903.00	53.38	53,377,903.00	53,377,903.00	53.38
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	321,028,000.00	0.00	0.00	321,028,000.00	0.00	321,028,000.00	974.799.00	974.799.00	0.30	0.00	0.00	0.00
3-1-2-03-03	Intereses y Comisiones	28,719,000.00	0.00	0.00	28,719,000.00	0.00	28,719,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-5	PASIVOS EXIGIBLES	0.00	0.00	308,486,376.00	308,486,376.00	0.00	308,486,376.00	107,778,317.00	107,778,317.00	34.94	0.00	0.00	0.00
3-1-6	RESERVAS PRESUPUESTALES	4,192,365,000.00	0.00	0.00	4,192,365,000.00	0.00	4,192,365,000.00	0.00	3,884,765,571.00	92.66	331,521,558.00	967,085,486.00	23.07
3-1-6-01	SERVICIOS PERSONALES	45,675,103.00	0.00	0.00	45,675,103.00	0.00	45,675,103.00	0.00	45,675,103.00	100.00	8,999,900.00	38,912,563.00	85.19
3-1-6-01-09	Honorarios	17,639,203.00	0.00	0.00	17,639,203.00	0.00	17,639,203.00	0.00	17,639,203.00	100.00	350,000.00	14,940,163.00	84.70
3-1-6-01-09-01	Honorarios Entidad	17,639,203.00	0.00	0.00	17,639,203.00	0.00	17,639,203.00	0.00	17,639,203.00	100.00	350,000.00	14,940,163.00	84.70
3-1-6-01-10	Remuneración Servicios Técnicos	28,035,900.00	0.00	0.00	28,035,900.00	0.00	28,035,900.00	0.00	28,035,900.00	100.00	8,649,900.00	23,972,400.00	85.51
3-1-6-02	GASTOS GENERALES	3,490,947,830.00	0.00	348,143,000.00	3,839,090,830.00	0.00	3,839,090,830.00	0.00	3,839,090,468.00	100.00	322,521,658.00	928,172,923.00	24.18
3-1-6-02-01	Arrendamientos	240,862,796.00	0.00	0.00	240,862,796.00	0.00	240,862,796.00	0.00	240,862,796.00	100.00	59,474,176.00	88,655,088.00	36.81
3-1-6-02-03	Gastos de Computador	586,408,204.00	0.00	223,224,000.00	809,632,204.00	0.00	809,632,204.00	0.00	809,631,842.00	100.00	126,356,330.00	175,398,563.00	21.66
3-1-6-02-05	Gastos de Transporte y Comunicaciones	10,894,200.00	0.00	124,919,000.00	135,813,200.00	0.00	135,813,200.00	0.00	135,813,200.00	100.00	15,483,647.00	43,554,765.00	32.07
3-1-6-02-06	Impresos y Publicaciones	125,831,491.00	0.00	0.00	125,831,491.00	0.00	125,831,491.00	0.00	125,831,491.00	100.00	3,515,062.00	39,649,944.00	31.51
3-1-6-02-07	Sentencias Judiciales	23,214,561.00	0.00	0.00	23,214,561.00	0.00	23,214,561.00	0.00	23,214,561.00	100.00	0.00	23,214,561.00	100.00
3-1-6-02-08	Mantenimiento y Reparaciones	899,145,306.00	0.00	0.00	899,145,306.00	0.00	899,145,306.00	0.00	899,145,306.00	100.00	79,817,475.00	364,426,525.00	40.53
3-1-6-02-08-01	Mantenimiento Entidad	899,145,306.00	0.00	0.00	899,145,306.00	0.00	899,145,306.00	0.00	899,145,306.00	100.00	79,817,475.00	364,426,525.00	40.53
3-1-6-02-09	Combustibles, Lubricantes y Llantas	49,426,098.00	0.00	0.00	49,426,098.00	0.00	49,426,098.00	0.00	49,426,098.00	100.00	1,298,047.00	6,086,079.00	12.31
3-1-6-02-10	Materiales y Suministros	92,459,592.00	0.00	0.00	92,459,592.00	0.00	92,459,592.00	0.00	92,459,592.00	100.00	0.00	7,399,060.00	8.00
3-1-6-02-11	Seguros	1,104,387,838.00	0.00	0.00	1,104,387,838.00	0.00	1,104,387,838.00	0.00	1,104,387,838.00	100.00	0.00	0.00	0.00
3-1-6-02-11-01	Seguros Entidad	1,104,387,838.00	0.00	0.00	1,104,387,838.00	0.00	1,104,387,838.00	0.00	1,104,387,838.00	100.00	0.00	0.00	0.00
3-1-6-02-13	Servicios Públicos	145,296,828.00	0.00	0.00	145,296,828.00	0.00	145,296,828.00	0.00	145,296,828.00	100.00	3,460,914.00	118,249,843.00	81.39
3-1-6-02-14	Capacitación	24,415,000.00	0.00	0.00	24,415,000.00	0.00	24,415,000.00	0.00	24,415,000.00	100.00	0.00	3,995,000.00	16.36
3-1-6-02-15	Bienestar e Incentivos	89,400,980.00	0.00	0.00	89,400,980.00	0.00	89,400,980.00	0.00	89,400,980.00	100.00	31,603,599.00	48,657,879.00	54.43
3-1-6-02-17	Impuestos, Tasas, Contribuciones, Derechos y Multas	73,718,889.00	0.00	0.00	73,718,889.00	0.00	73,718,889.00	0.00	73,718,889.00	100.00	0.00	0.00	0.00
3-1-6-02-18	Intereses y Comisiones	2,879,927.00	0.00	0.00	2,879,927.00	0.00	2,879,927.00	0.00	2,879,927.00	100.00	0.00	0.00	0.00
3-1-6-02-19	Salud Ocupacional	22,606,120.00	0.00	0.00	22,606,120.00	0.00	22,606,120.00	0.00	22,606,120.00	100.00	1,512,408.00	8,885,616.00	39.31
3-1-6-99	Reservas Presupuestadas y no utilizadas	655,742,067.00	0.00	-348,143,000.00	307,599,067.00	0.00	307,599,067.00	0.00	0.00	0.00	0.00	0.00	0.00
3-2	SERVICIO DE LA DEUDA	10,304,135,000.00	0.00	0.00	10,304,135,000.00	0.00	10,304,135,000.00	2,140,725,150.00	8,775,725,111.00	85.17	1,929,328,125.00	8,564,328,086.00	83.12
3-2-1	INTERNA	4,991,268,000.00	0.00	-562,209,177.00	4,429,058,823.00	0.00	4,429,058,823.00	2,140,725,150.00	2,900,648,934.00	65.49	1,929,328,125.00	2,689,251,909.00	60.72
3-2-1-01	Capital	4,579,960,000.00	0.00	-562,209,177.00	4,017,750,823.00	0.00	4,017,750,823.00	2,079,960,000.00	2,756,200,000.00	68.60	1,875,000,000.00	2,551,240,000.00	63.50

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

24-04-2009
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Entidad 204 INSTITUTO DE DESARROLLO URBANO - IDU		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: MARZO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-2-1-02	Intereses	411,308,000.00	0.00	0.00	411,308,000.00	0.00	411,308,000.00	60.765.150.00	144,448,934.00	35.12	54,328,125.00	138,011,909.00	33.55
3-2-8	PASIVOS CONTINGENTES	5,312,867,000.00	0.00	562,209,177.00	5,875,076,177.00	0.00	5,875,076,177.00	0.00	5,875,076,177.00	100.00	0.00	5,875,076,177.00	100.00
3-3	INVERSIÓN	1,845,833,355,000.00	0.00	0.00	1,845,833,355,000.00	0.00	1,845,833,355,000.00	33,907,189,950.00	427,171,379,066.00	23.14	31,016,280,844.00	115,412,255,932.00	6.25
3-3-1	DIRECTA	1,259,912,090,000.00	0.00	0.00	1,259,912,090,000.00	0.00	1,259,912,090,000.00	19,972,658,078.00	132,939,453,035.00	10.55	879,451,469.00	2,943,386,530.00	0.23
3-3-1-13	Bogotá positiva: para vivir mejor	1,259,912,090,000.00	0.00	0.00	1,259,912,090,000.00	0.00	1,259,912,090,000.00	19,972,658,078.00	132,939,453,035.00	10.55	879,451,469.00	2,943,386,530.00	0.23
3-3-1-13-02	Derecho a la ciudad	1,182,739,922,000.00	0.00	0.00	1,182,739,922,000.00	0.00	1,182,739,922,000.00	16,601,965,393.00	128,151,152,716.00	10.84	630,498,319.00	2,677,206,061.00	0.23
3-3-1-13-02-17	Mejoremos el barrio	54,236,048,000.00	0.00	0.00	54,236,048,000.00	0.00	54,236,048,000.00	881,411,093.00	21,100,963,464.00	38.91	0.00	410,954,226.00	0.76
3-3-1-13-02-17-0234	Desarrollo y sostenibilidad de la infraestructura local	54,236,048,000.00	0.00	0.00	54,236,048,000.00	0.00	54,236,048,000.00	881,411,093.00	21,100,963,464.00	38.91	0.00	410,954,226.00	0.76
3-3-1-13-02-21	Bogotá rural	5,294,937,000.00	0.00	0.00	5,294,937,000.00	0.00	5,294,937,000.00	0.00	4,773,506,966.00	90.15	0.00	0.00	0.00
3-3-1-13-02-21-0247	Desarrollo y sostenibilidad de la infraestructura rural	5,294,937,000.00	0.00	0.00	5,294,937,000.00	0.00	5,294,937,000.00	0.00	4,773,506,966.00	90.15	0.00	0.00	0.00
3-3-1-13-02-22	Sistema Integrado de Transporte Público	44,961,239,000.00	0.00	0.00	44,961,239,000.00	0.00	44,961,239,000.00	516,540,549.00	694,568,229.00	1.54	106,070,380.00	107,369,680.00	0.24
3-3-1-13-02-22-0543	Infraestructura para el sistema integrado de transporte público	44,961,239,000.00	0.00	0.00	44,961,239,000.00	0.00	44,961,239,000.00	516,540,549.00	694,568,229.00	1.54	106,070,380.00	107,369,680.00	0.24
3-3-1-13-02-23	Vías para la movilidad	885,096,861,000.00	0.00	0.00	885,096,861,000.00	0.00	885,096,861,000.00	12,629,234,395.00	98,964,867,766.00	11.18	474,792,204.00	2,109,246,420.00	0.24
3-3-1-13-02-23-0520	Infraestructura para la movilidad	885,096,861,000.00	0.00	0.00	885,096,861,000.00	0.00	885,096,861,000.00	12,629,234,395.00	98,964,867,766.00	11.18	474,792,204.00	2,109,246,420.00	0.24
3-3-1-13-02-25	Espacio público para la inclusión	193,150,837,000.00	0.00	0.00	193,150,837,000.00	0.00	193,150,837,000.00	2,574,779,356.00	2,617,246,291.00	1.36	49,635,735.00	49,635,735.00	0.03
3-3-1-13-02-25-0541	Infraestructura para el espacio público	192,850,837,000.00	0.00	0.00	192,850,837,000.00	0.00	192,850,837,000.00	2,574,779,356.00	2,574,779,356.00	1.34	7,168,800.00	7,168,800.00	0.00
3-3-1-13-02-25-7193	Gestión de actuaciones urbanísticas	300,000,000.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00	42,466,935.00	14.16	42,466,935.00	42,466,935.00	14.16
3-3-1-13-06	Gestión pública efectiva y transparente	77,172,168,000.00	0.00	0.00	77,172,168,000.00	0.00	77,172,168,000.00	3,370,692,685.00	4,788,300,319.00	6.20	248,953,150.00	266,180,469.00	0.34
3-3-1-13-06-49	Desarrollo institucional integral	77,172,168,000.00	0.00	0.00	77,172,168,000.00	0.00	77,172,168,000.00	3,370,692,685.00	4,788,300,319.00	6.20	248,953,150.00	266,180,469.00	0.34
3-3-1-13-06-49-0232	Fortalecimiento institucional para el mejoramiento de la gestión del IDU	77,172,168,000.00	0.00	0.00	77,172,168,000.00	0.00	77,172,168,000.00	3,370,692,685.00	4,788,300,319.00	6.20	248,953,150.00	266,180,469.00	0.34
3-3-4	PASIVOS EXIGIBLES	236,513,505,000.00	0.00	0.00	236,513,505,000.00	0.00	236,513,505,000.00	13,934,531,872.00	20,917,679,118.00	8.84	11,102,154,891.00	14,824,620,578.00	6.27
3-3-7	RESERVAS PRESUPUESTALES	349,407,760,000.00	0.00	0.00	349,407,760,000.00	0.00	349,407,760,000.00	0.00	273,314,246,913.00	78.22	19,034,674,484.00	97,644,248,824.00	27.95
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	28,981,135,749.00	0.00	0.00	28,981,135,749.00	0.00	28,981,135,749.00	0.00	28,981,135,749.00	100.00	4,768,417,200.00	11,224,766,960.00	38.73
3-3-7-12-02	EJE URBANO REGIONAL	25,510,702,841.00	0.00	0.00	25,510,702,841.00	0.00	25,510,702,841.00	0.00	25,510,702,841.00	100.00	3,457,280,632.00	8,656,895,690.00	33.93
3-3-7-12-02-11	Hábitat desde los barrios y las unidades de planeación zonal - UPZ	4,816,396,655.00	0.00	0.00	4,816,396,655.00	0.00	4,816,396,655.00	0.00	4,816,396,655.00	100.00	101,704,621.00	1,760,380,085.00	36.55
3-3-7-12-02-11-0234	Desarrollo y sostenibilidad de la infraestructura local	4,816,396,655.00	0.00	0.00	4,816,396,655.00	0.00	4,816,396,655.00	0.00	4,816,396,655.00	100.00	101,704,621.00	1,760,380,085.00	36.55
3-3-7-12-02-12	Red de centralidades distritales	18,392,317,609.00	0.00	0.00	18,392,317,609.00	0.00	18,392,317,609.00	0.00	18,392,317,609.00	100.00	2,581,385,520.00	5,961,729,170.00	32.41

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

24-04-2009
04:59

Entidad 204 INSTITUTO DE DESARROLLO URBANO - IDU		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: MARZO											
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12		ACUMULADO 13
			MES 4	ACUMULADO 5									
3-3-7-12-02-12-0220	Desarrollo y sostenibilidad de la infraestructura asociada a la red de centralidades	17,098,064,387.00	0.00	0.00	17,098,064,387.00	0.00	17,098,064,387.00	0.00	17,098,064,387.00	100.00	2,324,886,686.00	5,380,013,203.00	31.47
3-3-7-12-02-12-7041	Infraestructura urbana integral para el transporte público - Transmilenio	796,672,782.00	0.00	0.00	796,672,782.00	0.00	796,672,782.00	0.00	796,672,782.00	100.00	256,498,834.00	581,715,967.00	73.02
3-3-7-12-02-12-7262	Infraestructura vial y de espacio público para zonas de expansión de la ciudad	497,580,440.00	0.00	0.00	497,580,440.00	0.00	497,580,440.00	0.00	497,580,440.00	100.00	0.00	0.00	0.00
3-3-7-12-02-13	Sostenibilidad urbano-rural	2,279,919,022.00	0.00	0.00	2,279,919,022.00	0.00	2,279,919,022.00	0.00	2,279,919,022.00	100.00	774,190,491.00	934,786,435.00	41.00
3-3-7-12-02-13-0247	Desarrollo y sostenibilidad de la infraestructura rural	2,279,919,022.00	0.00	0.00	2,279,919,022.00	0.00	2,279,919,022.00	0.00	2,279,919,022.00	100.00	774,190,491.00	934,786,435.00	41.00
3-3-7-12-02-14	Región integrada para el desarrollo	22,069,555.00	0.00	0.00	22,069,555.00	0.00	22,069,555.00	0.00	22,069,555.00	100.00	0.00	0.00	0.00
3-3-7-12-02-14-7260	Construcción de vías regionales	22,069,555.00	0.00	0.00	22,069,555.00	0.00	22,069,555.00	0.00	22,069,555.00	100.00	0.00	0.00	0.00
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	3,470,432,908.00	0.00	0.00	3,470,432,908.00	0.00	3,470,432,908.00	0.00	3,470,432,908.00	100.00	1,311,136,568.00	2,567,871,270.00	73.99
3-3-7-12-04-30	Administración moderna y humana	3,470,432,908.00	0.00	0.00	3,470,432,908.00	0.00	3,470,432,908.00	0.00	3,470,432,908.00	100.00	1,311,136,568.00	2,567,871,270.00	73.99
3-3-7-12-04-30-0232	Fortalecimiento institucional para el mejoramiento de la gestión del IDU	3,470,432,908.00	0.00	0.00	3,470,432,908.00	0.00	3,470,432,908.00	0.00	3,470,432,908.00	100.00	1,311,136,568.00	2,567,871,270.00	73.99
3-3-7-13	Bogotá positiva: para vivir mejor	244,333,111,164.00	0.00	0.00	244,333,111,164.00	0.00	244,333,111,164.00	0.00	244,333,111,164.00	100.00	14,266,257,284.00	86,419,481,864.00	35.37
3-3-7-13-02	Derecho a la ciudad	234,878,806,877.00	0.00	0.00	234,878,806,877.00	0.00	234,878,806,877.00	0.00	234,878,806,877.00	100.00	13,241,499,361.00	83,063,388,858.00	35.36
3-3-7-13-02-17	Mejoremos el barrio	31,988,245,773.00	0.00	0.00	31,988,245,773.00	0.00	31,988,245,773.00	0.00	31,988,245,773.00	100.00	4,799,973,705.00	12,502,827,590.00	39.09
3-3-7-13-02-17-0234	Desarrollo y sostenibilidad de la infraestructura local	31,988,245,773.00	0.00	0.00	31,988,245,773.00	0.00	31,988,245,773.00	0.00	31,988,245,773.00	100.00	4,799,973,705.00	12,502,827,590.00	39.09
3-3-7-13-02-21	Bogotá rural	2,897,752,743.00	0.00	0.00	2,897,752,743.00	0.00	2,897,752,743.00	0.00	2,897,752,743.00	100.00	559,984,518.00	1,017,208,189.00	35.10
3-3-7-13-02-21-0247	Desarrollo y sostenibilidad de la infraestructura rural	2,897,752,743.00	0.00	0.00	2,897,752,743.00	0.00	2,897,752,743.00	0.00	2,897,752,743.00	100.00	559,984,518.00	1,017,208,189.00	35.10
3-3-7-13-02-22	Sistema Integrado de Transporte Público	7,967,463,921.00	0.00	0.00	7,967,463,921.00	0.00	7,967,463,921.00	0.00	7,967,463,921.00	100.00	879,912,821.00	4,347,259,123.00	54.56
3-3-7-13-02-22-0543	Infraestructura para el sistema integrado de transporte público	7,967,463,921.00	0.00	0.00	7,967,463,921.00	0.00	7,967,463,921.00	0.00	7,967,463,921.00	100.00	879,912,821.00	4,347,259,123.00	54.56
3-3-7-13-02-23	Vías para la movilidad	179,850,052,470.00	0.00	0.00	179,850,052,470.00	0.00	179,850,052,470.00	0.00	179,850,052,470.00	100.00	5,445,187,513.00	62,519,066,856.00	34.76
3-3-7-13-02-23-0520	Infraestructura para la movilidad	179,850,052,470.00	0.00	0.00	179,850,052,470.00	0.00	179,850,052,470.00	0.00	179,850,052,470.00	100.00	5,445,187,513.00	62,519,066,856.00	34.76
3-3-7-13-02-25	Espacio público para la inclusión	12,175,291,970.00	0.00	0.00	12,175,291,970.00	0.00	12,175,291,970.00	0.00	12,175,291,970.00	100.00	1,556,440,804.00	2,677,027,100.00	21.99
3-3-7-13-02-25-0541	Infraestructura para el espacio público	12,083,472,711.00	0.00	0.00	12,083,472,711.00	0.00	12,083,472,711.00	0.00	12,083,472,711.00	100.00	1,556,440,804.00	2,585,512,500.00	21.40
3-3-7-13-02-25-7193	Gestión de actuaciones urbanísticas	91,819,259.00	0.00	0.00	91,819,259.00	0.00	91,819,259.00	0.00	91,819,259.00	100.00	0.00	91,514,600.00	99.67
3-3-7-13-06	Gestión pública efectiva y transparente	9,454,304,287.00	0.00	0.00	9,454,304,287.00	0.00	9,454,304,287.00	0.00	9,454,304,287.00	100.00	1,024,757,923.00	3,356,093,006.00	35.50
3-3-7-13-06-49	Desarrollo institucional integral	9,454,304,287.00	0.00	0.00	9,454,304,287.00	0.00	9,454,304,287.00	0.00	9,454,304,287.00	100.00	1,024,757,923.00	3,356,093,006.00	35.50
3-3-7-13-06-49-0232	Fortalecimiento institucional para el mejoramiento de	9,454,304,287.00	0.00	0.00	9,454,304,287.00	0.00	9,454,304,287.00	0.00	9,454,304,287.00	100.00	1,024,757,923.00	3,356,093,006.00	35.50

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

24-04-2009
04:59

Entidad		204 INSTITUTO DE DESARROLLO URBANO - IDU		VIGENCIA FISCAL:										2009	
Unidad Ejecutora		01 UNIDAD 01		MES:										MARZO	
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %			
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES		ACUMULADO	MES		ACUMULADO		
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	12	13	14=13/8			
4	5	6	7	8	9	10	11	12	13	14	15	16			
3-3-7-99	la gestión del IDU Reservas Presupuestadas y no utilizadas	76,093,513,087.00	0.00	0.00	76,093,513,087.00	0.00	76,093,513,087.00	0.00	0.00	0.00	0.00	0.00			

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO