

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**EJECUCION PRESUPUESTAL**  
**SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO**

**EJECUCION DEL PRESUPUESTO DE RENTAS E INGRESOS**

Entidad		204 INSTITUTO DE DESARROLLO URBANO - IDU		MES:		MAYO					
Unidad Ejecutora		01 UNIDAD 01		VIGENCIA FISCAL:		2009					
RUBRO PRESUPUESTAL		PRESUPUESTO	MODIFICACIONES		PRESUPUESTO	RECAUDOS		EJECUCION PRESUPUESTAL %	SALDO POR RECAUDAR	RECURSOS RESERVAS	RECAUDO ACUMULADO RECURSOS RESERVAS
CODIGO	NOMBRE	INICIAL	MES (+/-)	ACUMULADO	DEFINITIVO	MES	ACUMULADO	(9 = 8 / 6)	10 = (6 - 8)	11	(12 = 8 + 11)
1	2	3	4	5	6 = (3 + 5)	7	8				
2	INGRESOS	1,897,708,052,000.00	0.00	401,480,736.00	1,898,109,532,736.00	27,114,825,210.00	726,339,412,345.00	38.27	1,171,770,120,391.00	0.00	726,339,412,345.00
2-1	INGRESOS CORRIENTES	562,615,727,000.00	0.00	0.00	562,615,727,000.00	6,342,918,575.00	41,184,408,756.00	7.32	521,431,318,244.00	0.00	41,184,408,756.00
2-1-2	NO TRIBUTARIOS	562,615,727,000.00	0.00	0.00	562,615,727,000.00	6,342,918,575.00	41,184,408,756.00	7.32	521,431,318,244.00	0.00	41,184,408,756.00
2-1-2-04	Rentas Contractuales	40,016,724,000.00	0.00	0.00	40,016,724,000.00	1,500.00	2,277,500.00	0.01	40,014,446,500.00	0.00	2,277,500.00
2-1-2-04-02	Arrendamientos	16,724,000.00	0.00	0.00	16,724,000.00	1,500.00	2,277,500.00	13.62	14,446,500.00	0.00	2,277,500.00
2-1-2-04-99	Otras Rentas Contractuales	40,000,000,000.00	0.00	0.00	40,000,000,000.00	0.00	0.00	0.00	40,000,000,000.00	0.00	0.00
2-1-2-05	Contribuciones	492,634,492,000.00	0.00	0.00	492,634,492,000.00	5,969,012,241.00	37,476,658,425.00	7.61	455,157,833,575.00	0.00	37,476,658,425.00
2-1-2-05-01	Valorización Local	491,065,510,000.00	0.00	0.00	491,065,510,000.00	5,943,119,841.00	37,271,305,414.00	7.59	453,794,204,586.00	0.00	37,271,305,414.00
2-1-2-05-01-01	Ingreso Ordinario	6,190,420,000.00	0.00	0.00	6,190,420,000.00	155,000,385.00	1,359,583,171.00	21.96	4,830,836,829.00	0.00	1,359,583,171.00
2-1-2-05-01-02	Valorización Acuerdo 180 de 2005	484,875,090,000.00	0.00	0.00	484,875,090,000.00	5,788,119,456.00	35,911,722,243.00	7.41	448,963,367,757.00	0.00	35,911,722,243.00
2-1-2-05-02	Valorización General	340,556,000.00	0.00	0.00	340,556,000.00	17,717,700.00	144,774,911.00	42.51	195,781,089.00	0.00	144,774,911.00
2-1-2-05-08	Valorización Local Ley 388 Obra por tu Lugar	1,228,426,000.00	0.00	0.00	1,228,426,000.00	8,174,700.00	60,578,100.00	4.93	1,167,847,900.00	0.00	60,578,100.00
2-1-2-06	Participaciones	2,531,200,000.00	0.00	0.00	2,531,200,000.00	201,965,500.00	1,054,670,692.00	41.67	1,476,529,308.00	0.00	1,054,670,692.00
2-1-2-06-99	Otras Participaciones	2,531,200,000.00	0.00	0.00	2,531,200,000.00	201,965,500.00	1,054,670,692.00	41.67	1,476,529,308.00	0.00	1,054,670,692.00
2-1-2-09	Fondo Cuenta Pago Compensatorio de Cesiones Públicas	3,597,639,000.00	0.00	0.00	3,597,639,000.00	101,888,947.00	498,741,983.00	13.86	3,098,897,017.00	0.00	498,741,983.00
2-1-2-99	Otros Ingresos No Tributarios	23,835,672,000.00	0.00	0.00	23,835,672,000.00	70,050,387.00	2,152,060,156.00	9.03	21,683,611,844.00	0.00	2,152,060,156.00
2-2	TRANSFERENCIAS	669,233,094,000.00	0.00	401,480,736.00	669,634,574,736.00	17,531,862,542.00	157,889,064,112.00	23.58	511,745,510,624.00	0.00	157,889,064,112.00
2-2-4	ADMINISTRACIÓN CENTRAL	669,233,094,000.00	0.00	401,480,736.00	669,634,574,736.00	17,531,862,542.00	157,889,064,112.00	23.58	511,745,510,624.00	0.00	157,889,064,112.00
2-2-4-01	Aporte Ordinario	669,233,094,000.00	0.00	401,480,736.00	669,634,574,736.00	17,531,862,542.00	157,889,064,112.00	23.58	511,745,510,624.00	0.00	157,889,064,112.00
2-2-4-01-01	Vigencia	313,896,179,000.00	0.00	401,480,736.00	314,297,659,736.00	7,557,297,137.00	22,784,000,820.00	7.25	291,513,658,916.00	0.00	22,784,000,820.00
2-2-4-01-02	Vigencia Anterior	355,336,915,000.00	0.00	0.00	355,336,915,000.00	9,974,565,405.00	135,105,063,292.00	38.02	220,231,851,708.00	0.00	135,105,063,292.00
2-2-4-01-02-01	Reservas	216,562,790,000.00	0.00	0.00	216,562,790,000.00	4,774,847,937.00	95,742,164,651.00	44.21	120,820,625,349.00	0.00	95,742,164,651.00
2-2-4-01-02-02	Pasivos Exigibles	138,774,125,000.00	0.00	0.00	138,774,125,000.00	5,199,717,468.00	39,362,898,641.00	28.36	99,411,226,359.00	0.00	39,362,898,641.00
2-4	RECURSOS DE CAPITAL	665,859,231,000.00	0.00	0.00	665,859,231,000.00	3,240,044,093.00	527,265,939,477.00	79.19	138,593,291,523.00	0.00	527,265,939,477.00
2-4-1	RECURSOS DEL BALANCE	627,382,166,000.00	0.00	0.00	627,382,166,000.00	7,325,100.00	506,821,105,164.00	80.78	120,561,060,836.00	0.00	506,821,105,164.00
2-4-1-03	Venta de Activos	1,518,000,000.00	0.00	0.00	1,518,000,000.00	7,325,100.00	72,606,840.00	4.78	1,445,393,160.00	0.00	72,606,840.00
2-4-1-05	Recursos Reservas	137,037,335,000.00	0.00	0.00	137,037,335,000.00	0.00	60,943,821,913.00	44.47	76,093,513,087.00	0.00	60,943,821,913.00

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**EJECUCION DEL PRESUPUESTO DE RENTAS E INGRESOS**

Entidad		204 INSTITUTO DE DESARROLLO URBANO - IDU		MES:		MAYO						
Unidad Ejecutora		01 UNIDAD 01		VIGENCIA FISCAL:		2009						
RUBRO PRESUPUESTAL		PRESUPUESTO	MODIFICACIONES		PRESUPUESTO	RECAUDOS		EJECUCION PRESUPUESTAL %	SALDO POR RECAUDAR	RECURSOS RESERVAS	RECAUDO ACUMULADO RECURSOS RESERVAS	
CODIGO	NOMBRE	INICIAL	MES (+/-)	ACUMULADO	DEFINITIVO	MES	ACUMULADO	(9 = 8 / 6)	10 = (6 - 8)	11	(12 = 8 + 11)	
1	2	3	4	5	6 = (3 + 5)	7	8					
2-4-1-06	Recursos Pasivos Exigibles	97,739,380,000.00	0.00	0.00	97,739,380,000.00	0.00	0.00	0.00	97,739,380,000.00	0.00	0.00	
2-4-1-08	Otros Recursos del Balance	391,087,451,000.00	0.00	0.00	391,087,451,000.00	0.00	445,804,676,411.00	113.99	-54,717,225,411.00	0.00	445,804,676,411.00	
2-4-1-08-01	Otros Recursos del Balance de Destinación Especifica	391,087,451,000.00	0.00	0.00	391,087,451,000.00	0.00	445,804,676,411.00	113.99	-54,717,225,411.00	0.00	445,804,676,411.00	
2-4-3	RENDIMIENTOS POR OPERACIONES FINANCIERAS	38,477,065,000.00	0.00	0.00	38,477,065,000.00	3,232,718,993.00	20,444,834,313.00	53.14	18,032,230,687.00	0.00	20,444,834,313.00	
2-4-3-01	Rendimientos Provenientes de Recursos de Destinación Especifica	35,555,015,000.00	0.00	0.00	35,555,015,000.00	2,957,477,316.00	17,467,963,274.00	49.13	18,087,051,726.00	0.00	17,467,963,274.00	
2-4-3-02	Rendimientos Provenientes de Recursos de Libre Destinación	2,922,050,000.00	0.00	0.00	2,922,050,000.00	275,241,677.00	2,976,871,039.00	101.88	-54,821,039.00	0.00	2,976,871,039.00	

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**RESPONSABLE DEL PRESUPUESTO**

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**ORDENADOR DEL GASTO**

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

12-06-2009  
04:40

Entidad 204 INSTITUTO DE DESARROLLO URBANO - IDU		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: MAYO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	1,897,708,052,000.00	0.00	401,480,736.00	1,898,109,532,736.00	0.00	1,898,109,532,736.00	35,218,782,860.00	512,215,913,858.00	26.99	39,274,322,085.00	226,162,524,623.00	11.92
3-1	GASTOS DE FUNCIONAMIENTO	41,570,562,000.00	0.00	0.00	41,570,562,000.00	0.00	41,570,562,000.00	2,911,235,761.00	17,113,561,001.00	41.17	3,936,577,163.00	14,564,546,171.00	35.04
3-1-1	SERVICIOS PERSONALES	29,998,303,000.00	0.00	-120,000,000.00	29,878,303,000.00	0.00	29,878,303,000.00	2,136,270,036.00	10,669,823,931.00	35.71	2,305,873,763.00	10,411,614,428.00	34.85
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	22,509,524,000.00	0.00	-100,320,000.00	22,409,204,000.00	0.00	22,409,204,000.00	1,562,917,517.00	7,161,235,389.00	31.96	1,562,917,517.00	7,020,296,063.00	31.33
3-1-1-01-01	Sueldos Personal de Nómina	13,117,498,000.00	0.00	0.00	13,117,498,000.00	0.00	13,117,498,000.00	1,067,883,100.00	5,013,090,129.00	38.22	1,067,883,100.00	4,872,150,803.00	37.14
3-1-1-01-04	Gastos de Representación	851,639,000.00	0.00	0.00	851,639,000.00	0.00	851,639,000.00	70,751,617.00	339,270,413.00	39.84	70,751,617.00	339,270,413.00	39.84
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	255,502,000.00	0.00	0.00	255,502,000.00	0.00	255,502,000.00	20,695,535.00	131,619,804.00	51.51	20,695,535.00	131,619,804.00	51.51
3-1-1-01-07	Subsidio de Alimentación	450,000.00	0.00	0.00	450,000.00	0.00	450,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-08	Bonificación por Servicios Prestados	423,463,000.00	0.00	0.00	423,463,000.00	0.00	423,463,000.00	36,290,958.00	177,368,894.00	41.89	36,290,958.00	177,368,894.00	41.89
3-1-1-01-12	Prima de Servicios	1,057,477,000.00	0.00	0.00	1,057,477,000.00	0.00	1,057,477,000.00	19,967,072.00	26,164,746.00	2.47	19,967,072.00	26,164,746.00	2.47
3-1-1-01-13	Prima de Navidad	1,516,763,000.00	0.00	-117,296,907.00	1,399,466,093.00	0.00	1,399,466,093.00	15,719,526.00	18,533,975.00	1.32	15,719,526.00	18,533,975.00	1.32
3-1-1-01-14	Prima de Vacaciones	728,045,000.00	0.00	0.00	728,045,000.00	0.00	728,045,000.00	117,972,270.00	238,226,273.00	32.72	117,972,270.00	238,226,273.00	32.72
3-1-1-01-15	Prima Técnica	1,952,776,000.00	0.00	0.00	1,952,776,000.00	0.00	1,952,776,000.00	158,495,406.00	760,167,131.00	38.93	158,495,406.00	760,167,131.00	38.93
3-1-1-01-16	Prima de Antigüedad	428,345,000.00	0.00	0.00	428,345,000.00	0.00	428,345,000.00	39,699,200.00	184,845,321.00	43.15	39,699,200.00	184,845,321.00	43.15
3-1-1-01-21	Vacaciones en Dinero	0.00	0.00	16,976,907.00	16,976,907.00	0.00	16,976,907.00	0.00	16,886,503.00	99.47	0.00	16,886,503.00	99.47
3-1-1-01-23	Indemnizaciones Laborales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-24	Partida de Incremento Salarial	1,824,037,000.00	0.00	0.00	1,824,037,000.00	0.00	1,824,037,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-26	Bonificación Especial de Recreación	72,877,000.00	0.00	0.00	72,877,000.00	0.00	72,877,000.00	9,410,113.00	21,296,287.00	29.22	9,410,113.00	21,296,287.00	29.22
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	280,652,000.00	0.00	0.00	280,652,000.00	0.00	280,652,000.00	6,032,720.00	233,765,913.00	83.29	6,032,720.00	233,765,913.00	83.29
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	311,688,000.00	0.00	-19,680,000.00	292,008,000.00	0.00	292,008,000.00	110,706,400.00	141,578,715.00	48.48	9,448,954.00	29,374,467.00	10.06
3-1-1-02-03	Honorarios	169,208,000.00	0.00	-20,000,000.00	149,208,000.00	0.00	149,208,000.00	280,000.00	13,573,848.00	9.10	680,000.00	11,796,000.00	7.91
3-1-1-02-03-01	Honorarios Entidad	169,208,000.00	0.00	-20,000,000.00	149,208,000.00	0.00	149,208,000.00	280,000.00	13,573,848.00	9.10	680,000.00	11,796,000.00	7.91
3-1-1-02-04	Remuneración Servicios Técnicos	142,480,000.00	0.00	0.00	142,480,000.00	0.00	142,480,000.00	110,426,400.00	127,684,867.00	89.62	8,768,954.00	17,258,467.00	12.11
3-1-1-02-99	Otros Gastos de Personal	0.00	0.00	320,000.00	320,000.00	0.00	320,000.00	0.00	320,000.00	100.00	0.00	320,000.00	100.00
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	7,177,091,000.00	0.00	0.00	7,177,091,000.00	0.00	7,177,091,000.00	462,646,119.00	3,367,009,827.00	46.91	733,507,292.00	3,361,943,898.00	46.84
3-1-1-03-01	Aportes Patronales Sector Privado	5,511,583,000.00	0.00	-371,370,450.00	5,140,212,550.00	0.00	5,140,212,550.00	300,308,908.00	2,585,643,703.00	50.30	516,623,661.00	2,585,643,703.00	50.30
3-1-1-03-01-01	Cesantías Fondos Privados	1,822,015,000.00	0.00	-371,370,450.00	1,450,644,550.00	0.00	1,450,644,550.00	19,580,285.00	1,242,731,883.00	85.67	19,580,285.00	1,242,731,883.00	85.67
3-1-1-03-01-02	Pensiones Fondos Privados	1,420,540,000.00	0.00	0.00	1,420,540,000.00	0.00	1,420,540,000.00	102,353,957.00	522,267,160.00	36.77	206,647,157.00	522,267,160.00	36.77
3-1-1-03-01-03	Salud EPS Privadas	1,427,528,000.00	0.00	0.00	1,427,528,000.00	0.00	1,427,528,000.00	112,394,866.00	523,768,375.00	36.69	217,967,419.00	523,768,375.00	36.69
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	88,894,000.00	0.00	0.00	88,894,000.00	0.00	88,894,000.00	6,680,600.00	29,558,165.00	33.25	13,129,600.00	29,558,165.00	33.25

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**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

12-06-2009  
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Entidad 204 INSTITUTO DE DESARROLLO URBANO - IDU		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: MAYO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-1-03-01-05	Caja de Compensación	752,606,000.00	0.00	0.00	752,606,000.00	0.00	752,606,000.00	59,299,200.00	267,318,120.00	35.52	59,299,200.00	267,318,120.00	35.52
3-1-1-03-02	Aportes Patronales Sector Público	1,665,508,000.00	0.00	371,370,450.00	2,036,878,450.00	0.00	2,036,878,450.00	162,337,211.00	781,366,124.00	38.36	216,883,631.00	776,300,195.00	38.11
3-1-1-03-02-01	Cesantías Fondos Públicos	80,218,000.00	0.00	371,370,450.00	451,588,450.00	0.00	451,588,450.00	25,726,962.00	146,227,165.00	32.38	20,760,365.00	141,260,568.00	31.28
3-1-1-03-02-02	Pensiones Fondos Públicos	622,968,000.00	0.00	0.00	622,968,000.00	0.00	622,968,000.00	61,443,825.00	296,147,400.00	47.54	120,259,350.00	296,147,400.00	47.54
3-1-1-03-02-03	Salud EPS Públicas	19,956,000.00	0.00	0.00	19,956,000.00	0.00	19,956,000.00	943,092.00	4,311,880.00	21.61	1,739,916.00	4,311,880.00	21.61
3-1-1-03-02-06	ICBF	564,456,000.00	0.00	0.00	564,456,000.00	0.00	564,456,000.00	44,474,400.00	200,488,590.00	35.52	44,474,400.00	200,488,590.00	35.52
3-1-1-03-02-07	SENA	376,306,000.00	0.00	0.00	376,306,000.00	0.00	376,306,000.00	29,649,600.00	133,659,060.00	35.52	29,649,600.00	133,659,060.00	35.52
3-1-1-03-02-09	Comisiones	1,604,000.00	0.00	0.00	1,604,000.00	0.00	1,604,000.00	99,332.00	532,029.00	33.17	0.00	432,697.00	26.98
3-1-2	GASTOS GENERALES	7,379,894,000.00	0.00	-483,859,630.00	6,896,034,370.00	0.00	6,896,034,370.00	774,965,725.00	2,077,979,558.00	30.13	497,339,785.00	848,008,621.00	12.30
3-1-2-01	Adquisición de Bienes	1,626,135,000.00	0.00	-208,413,349.00	1,417,721,651.00	0.00	1,417,721,651.00	54,446,428.00	80,728,161.00	5.69	8,188,213.00	21,731,061.00	1.53
3-1-2-01-02	Gastos de Computador	1,164,662,000.00	0.00	-195,686,951.00	968,975,049.00	0.00	968,975,049.00	0.00	1,269,500.00	0.13	646,000.00	1,269,500.00	0.13
3-1-2-01-03	Combustibles, Lubricantes y Llantas	203,985,000.00	0.00	-635,032.00	203,349,968.00	0.00	203,349,968.00	52,000,000.00	57,156,159.00	28.11	0.00	156,159.00	0.08
3-1-2-01-04	Materiales y Suministros	257,488,000.00	0.00	-27,091,366.00	230,396,634.00	0.00	230,396,634.00	2,446,428.00	19,054,502.00	8.27	4,294,213.00	17,057,402.00	7.40
3-1-2-01-05	Compra de Equipo	0.00	0.00	15,000,000.00	15,000,000.00	0.00	15,000,000.00	0.00	3,248,000.00	21.65	3,248,000.00	3,248,000.00	21.65
3-1-2-02	Adquisición de Servicios	5,404,012,000.00	0.00	-375,446,281.00	5,028,565,719.00	0.00	5,028,565,719.00	719,726,550.00	1,941,471,567.00	38.61	487,724,444.00	770,497,730.00	15.32
3-1-2-02-01	Arrendamientos	383,194,000.00	0.00	0.00	383,194,000.00	0.00	383,194,000.00	60,000.00	120,000.00	0.03	60,000.00	120,000.00	0.03
3-1-2-02-02	Viáticos y Gastos de Viaje	8,000,000.00	0.00	0.00	8,000,000.00	0.00	8,000,000.00	3,711,642.00	3,711,642.00	46.40	3,711,642.00	3,711,642.00	46.40
3-1-2-02-03	Gastos de Transporte y Comunicación	303,995,000.00	0.00	-895,821.00	303,099,179.00	0.00	303,099,179.00	100,000.00	59,339,400.00	19.58	9,597,168.00	9,927,868.00	3.28
3-1-2-02-04	Impresos y Publicaciones	754,438,000.00	0.00	-161,084,903.00	593,353,097.00	0.00	593,353,097.00	30,750,900.00	40,137,780.00	6.76	1,479,900.00	4,790,180.00	0.81
3-1-2-02-05	Mantenimiento y Reparaciones	1,870,081,000.00	0.00	-38,092,303.00	1,831,988,697.00	0.00	1,831,988,697.00	247,466,544.00	265,429,253.00	14.49	4,067,746.00	13,579,295.00	0.74
3-1-2-02-05-01	Mantenimiento Entidad	1,870,081,000.00	0.00	-38,092,303.00	1,831,988,697.00	0.00	1,831,988,697.00	247,466,544.00	265,429,253.00	14.49	4,067,746.00	13,579,295.00	0.74
3-1-2-02-06	Seguros	688,046,000.00	0.00	-175,373,254.00	512,672,746.00	0.00	512,672,746.00	437,304,340.00	437,304,340.00	85.30	434,791,200.00	434,791,200.00	84.81
3-1-2-02-06-01	Seguros Entidad	688,046,000.00	0.00	-175,373,254.00	512,672,746.00	0.00	512,672,746.00	437,304,340.00	437,304,340.00	85.30	434,791,200.00	434,791,200.00	84.81
3-1-2-02-08	Servicios Públicos	1,172,771,000.00	0.00	0.00	1,172,771,000.00	0.00	1,172,771,000.00	0.00	1,117,771,000.00	95.31	33,203,664.00	300,919,393.00	25.66
3-1-2-02-08-01	Energía	419,780,000.00	0.00	0.00	419,780,000.00	0.00	419,780,000.00	0.00	364,780,000.00	86.90	14,396,540.00	124,527,410.00	29.66
3-1-2-02-08-02	Acueducto y Alcantarillado	87,854,000.00	0.00	0.00	87,854,000.00	0.00	87,854,000.00	0.00	7,602,340.00	100.00	7,602,340.00	27,440,462.00	31.23
3-1-2-02-08-03	Aseo	27,753,000.00	0.00	0.00	27,753,000.00	0.00	27,753,000.00	0.00	27,753,000.00	100.00	0.00	0.00	0.00
3-1-2-02-08-04	Teléfono	637,384,000.00	0.00	0.00	637,384,000.00	0.00	637,384,000.00	0.00	637,384,000.00	100.00	11,204,784.00	148,951,521.00	23.37
3-1-2-02-09	Capacitación	37,991,000.00	0.00	0.00	37,991,000.00	0.00	37,991,000.00	0.00	1,151,000.00	3.03	0.00	1,151,000.00	3.03
3-1-2-02-09-01	Capacitación Interna	37,991,000.00	0.00	0.00	37,991,000.00	0.00	37,991,000.00	0.00	1,151,000.00	3.03	0.00	1,151,000.00	3.03
3-1-2-02-10	Bienestar e Incentivos	128,566,000.00	0.00	0.00	128,566,000.00	0.00	128,566,000.00	97,000.00	15,567,000.00	12.11	417,000.00	567,000.00	0.44
3-1-2-02-11	Promoción Institucional	4,499,000.00	0.00	0.00	4,499,000.00	0.00	4,499,000.00	0.00	554,028.00	12.31	160,000.00	554,028.00	12.31
3-1-2-02-12	Salud Ocupacional	52,431,000.00	0.00	0.00	52,431,000.00	0.00	52,431,000.00	236,124.00	386,124.00	0.74	236,124.00	386,124.00	0.74

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

12-06-2009  
04:40

Entidad 204 INSTITUTO DE DESARROLLO URBANO - IDU		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: MAYO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-2-03	Otros Gastos Generales	349,747,000.00	0.00	100,000,000.00	449,747,000.00	0.00	449,747,000.00	792,747.00	55,779,830.00	12.40	1,427,128.00	55,779,830.00	12.40
3-1-2-03-01	Sentencias Judiciales	0.00	0.00	100,000,000.00	100,000,000.00	0.00	100,000,000.00	0.00	53,377,903.00	53.38	0.00	53,377,903.00	53.38
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	321,028,000.00	0.00	0.00	321,028,000.00	0.00	321,028,000.00	792,747.00	2,401,927.00	0.75	1,427,128.00	2,401,927.00	0.75
3-1-2-03-03	Intereses y Comisiones	28,719,000.00	0.00	0.00	28,719,000.00	0.00	28,719,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-5	PASIVOS EXIGIBLES	0.00	0.00	603,859,630.00	603,859,630.00	0.00	603,859,630.00	0.00	480,991,941.00	79.65	352,497,537.00	403,151,571.00	66.76
3-1-6	RESERVAS PRESUPUESTALES	4,192,365,000.00	0.00	0.00	4,192,365,000.00	0.00	4,192,365,000.00	0.00	3,884,765,571.00	92.66	780,866,078.00	2,901,771,551.00	69.22
3-1-6-01	SERVICIOS PERSONALES	45,675,103.00	0.00	0.00	45,675,103.00	0.00	45,675,103.00	0.00	45,675,103.00	100.00	0.00	41,561,363.00	90.99
3-1-6-01-09	Honorarios	17,639,203.00	0.00	0.00	17,639,203.00	0.00	17,639,203.00	0.00	17,639,203.00	100.00	0.00	14,940,163.00	84.70
3-1-6-01-09-01	Honorarios Entidad	17,639,203.00	0.00	0.00	17,639,203.00	0.00	17,639,203.00	0.00	17,639,203.00	100.00	0.00	14,940,163.00	84.70
3-1-6-01-10	Remuneración Servicios Técnicos	28,035,900.00	0.00	0.00	28,035,900.00	0.00	28,035,900.00	0.00	28,035,900.00	100.00	0.00	26,621,200.00	94.95
3-1-6-02	GASTOS GENERALES	3,490,947,830.00	0.00	348,143,000.00	3,839,090,830.00	0.00	3,839,090,830.00	0.00	3,839,090,468.00	100.00	780,866,078.00	2,860,210,188.00	74.50
3-1-6-02-01	Arrendamientos	240,862,796.00	0.00	0.00	240,862,796.00	0.00	240,862,796.00	0.00	240,862,796.00	100.00	0.00	119,811,090.00	49.74
3-1-6-02-03	Gastos de Computador	586,408,204.00	0.00	223,224,000.00	809,632,204.00	0.00	809,632,204.00	0.00	809,631,842.00	100.00	109,896,181.00	423,852,396.00	52.35
3-1-6-02-05	Gastos de Transporte y Comunicaciones	10,894,200.00	0.00	124,919,000.00	135,813,200.00	0.00	135,813,200.00	0.00	135,813,200.00	100.00	27,675,920.00	116,028,106.00	85.43
3-1-6-02-06	Impresos y Publicaciones	125,831,491.00	0.00	0.00	125,831,491.00	0.00	125,831,491.00	0.00	125,831,491.00	100.00	23,954,529.00	66,562,093.00	52.90
3-1-6-02-07	Sentencias Judiciales	23,214,561.00	0.00	0.00	23,214,561.00	0.00	23,214,561.00	0.00	23,214,561.00	100.00	0.00	23,214,561.00	100.00
3-1-6-02-08	Mantenimiento y Reparaciones	899,145,306.00	0.00	0.00	899,145,306.00	0.00	899,145,306.00	0.00	899,145,306.00	100.00	186,246,271.00	679,046,223.00	75.52
3-1-6-02-08-01	Mantenimiento Entidad	899,145,306.00	0.00	0.00	899,145,306.00	0.00	899,145,306.00	0.00	899,145,306.00	100.00	186,246,271.00	679,046,223.00	75.52
3-1-6-02-09	Combustibles, Lubricantes y Llantas	49,426,098.00	0.00	0.00	49,426,098.00	0.00	49,426,098.00	0.00	49,426,098.00	100.00	156,563.00	46,542,428.00	94.17
3-1-6-02-10	Materiales y Suministros	92,459,592.00	0.00	0.00	92,459,592.00	0.00	92,459,592.00	0.00	92,459,592.00	100.00	47,231,052.00	79,092,993.00	85.54
3-1-6-02-11	Seguros	1,104,387,838.00	0.00	0.00	1,104,387,838.00	0.00	1,104,387,838.00	0.00	1,104,387,838.00	100.00	366,701,765.00	1,103,195,171.00	99.89
3-1-6-02-11-01	Seguros Entidad	1,104,387,838.00	0.00	0.00	1,104,387,838.00	0.00	1,104,387,838.00	0.00	1,104,387,838.00	100.00	366,701,765.00	1,103,195,171.00	99.89
3-1-6-02-13	Servicios Públicos	145,296,828.00	0.00	0.00	145,296,828.00	0.00	145,296,828.00	0.00	145,296,828.00	100.00	346,400.00	122,638,235.00	84.41
3-1-6-02-14	Capacitación	24,415,000.00	0.00	0.00	24,415,000.00	0.00	24,415,000.00	0.00	24,415,000.00	100.00	1,490,000.00	5,485,000.00	22.47
3-1-6-02-15	Bienestar e Incentivos	89,400,980.00	0.00	0.00	89,400,980.00	0.00	89,400,980.00	0.00	89,400,980.00	100.00	11,042,397.00	59,700,276.00	66.78
3-1-6-02-17	Impuestos, Tasas, Contribuciones, Derechos y Multas	73,718,889.00	0.00	0.00	73,718,889.00	0.00	73,718,889.00	0.00	73,718,889.00	100.00	0.00	0.00	0.00
3-1-6-02-18	Intereses y Comisiones	2,879,927.00	0.00	0.00	2,879,927.00	0.00	2,879,927.00	0.00	2,879,927.00	100.00	0.00	0.00	0.00
3-1-6-02-19	Salud Ocupacional	22,606,120.00	0.00	0.00	22,606,120.00	0.00	22,606,120.00	0.00	22,606,120.00	100.00	6,125,000.00	15,041,616.00	66.54
3-1-6-99	Reservas Presupuestadas y no utilizadas	655,742,067.00	0.00	-348,143,000.00	307,599,067.00	0.00	307,599,067.00	0.00	0.00	0.00	0.00	0.00	0.00
3-2	SERVICIO DE LA DEUDA	10,304,135,000.00	0.00	401,480,736.00	10,705,615,736.00	0.00	10,705,615,736.00	0.00	10,705,615,736.00	100.00	0.00	10,705,615,736.00	100.00
3-2-1	INTERNA	4,991,268,000.00	0.00	-160,728,441.00	4,830,539,559.00	0.00	4,830,539,559.00	0.00	4,830,539,559.00	100.00	0.00	4,830,539,559.00	100.00
3-2-1-01	Capital	4,579,960,000.00	0.00	51,240,000.00	4,631,200,000.00	0.00	4,631,200,000.00	0.00	4,631,200,000.00	100.00	0.00	4,631,200,000.00	100.00

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

12-06-2009  
04:40

Entidad 204 INSTITUTO DE DESARROLLO URBANO - IDU		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: MAYO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-2-1-02	Intereses	411,308,000.00	0.00	-211,968,441.00	199,339,559.00	0.00	199,339,559.00	0.00	199,339,559.00	100.00	0.00	199,339,559.00	100.00
3-2-8	PASIVOS CONTINGENTES	5,312,867,000.00	0.00	562,209,177.00	5,875,076,177.00	0.00	5,875,076,177.00	0.00	5,875,076,177.00	100.00	0.00	5,875,076,177.00	100.00
3-3	INVERSIÓN	1,845,833,355,000.00	0.00	0.00	1,845,833,355,000.00	0.00	1,845,833,355,000.00	32,307,547,099.00	484,396,737,121.00	26.24	35,337,744,922.00	200,892,362,716.00	10.88
3-3-1	DIRECTA	1,259,912,090,000.00	0.00	0.00	1,259,912,090,000.00	0.00	1,259,912,090,000.00	24,994,440,036.00	164,715,122,384.00	13.07	11,757,895,686.00	22,499,394,744.00	1.79
3-3-1-13	Bogotá positiva: para vivir mejor	1,259,912,090,000.00	0.00	0.00	1,259,912,090,000.00	0.00	1,259,912,090,000.00	24,994,440,036.00	164,715,122,384.00	13.07	11,757,895,686.00	22,499,394,744.00	1.79
3-3-1-13-02	Derecho a la ciudad	1,182,739,922,000.00	-1,000,000,000.00	-1,000,000,000.00	1,181,739,922,000.00	0.00	1,181,739,922,000.00	7,674,240,765.00	140,309,645,299.00	11.87	9,538,013,569.00	18,757,197,606.00	1.59
3-3-1-13-02-17	Mejoremos el barrio	54,236,048,000.00	-2,280,000,000.00	-2,280,000,000.00	51,956,048,000.00	0.00	51,956,048,000.00	1,541,550,199.00	23,100,127,394.00	44.46	0.00	1,273,377,648.00	2.45
3-3-1-13-02-17-0234	Desarrollo y sostenibilidad de la infraestructura local	54,236,048,000.00	-2,280,000,000.00	-2,280,000,000.00	51,956,048,000.00	0.00	51,956,048,000.00	1,541,550,199.00	23,100,127,394.00	44.46	0.00	1,273,377,648.00	2.45
3-3-1-13-02-21	Bogotá rural	5,294,937,000.00	985,000,000.00	985,000,000.00	6,279,937,000.00	0.00	6,279,937,000.00	0.00	4,781,763,330.00	76.14	73,841,885.00	936,612,086.00	14.91
3-3-1-13-02-21-0247	Desarrollo y sostenibilidad de la infraestructura rural	5,294,937,000.00	985,000,000.00	985,000,000.00	6,279,937,000.00	0.00	6,279,937,000.00	0.00	4,781,763,330.00	76.14	73,841,885.00	936,612,086.00	14.91
3-3-1-13-02-22	Sistema Integrado de Transporte Público	44,961,239,000.00	8,997,837,282.00	8,997,837,282.00	53,959,076,282.00	0.00	53,959,076,282.00	2,231,359,365.00	4,955,620,888.00	9.18	697,372,757.00	1,100,429,219.00	2.04
3-3-1-13-02-22-0543	Infraestructura para el sistema integrado de transporte público	44,961,239,000.00	8,997,837,282.00	8,997,837,282.00	53,959,076,282.00	0.00	53,959,076,282.00	2,231,359,365.00	4,955,620,888.00	9.18	697,372,757.00	1,100,429,219.00	2.04
3-3-1-13-02-23	Vías para la movilidad	885,096,861,000.00	-8,702,837,282.00	-8,702,837,282.00	876,394,023,718.00	0.00	876,394,023,718.00	3,887,708,443.00	104,833,547,368.00	11.96	8,766,347,340.00	14,112,886,053.00	1.61
3-3-1-13-02-23-0520	Infraestructura para la movilidad	885,096,861,000.00	-8,702,837,282.00	-8,702,837,282.00	876,394,023,718.00	0.00	876,394,023,718.00	3,887,708,443.00	104,833,547,368.00	11.96	8,766,347,340.00	14,112,886,053.00	1.61
3-3-1-13-02-25	Espacio público para la inclusión	193,150,837,000.00	0.00	0.00	193,150,837,000.00	0.00	193,150,837,000.00	13,622,758.00	2,638,586,319.00	1.37	451,587.00	1,333,892,600.00	0.69
3-3-1-13-02-25-0541	Infraestructura para el espacio público	192,850,837,000.00	0.00	0.00	192,850,837,000.00	0.00	192,850,837,000.00	0.00	2,574,779,356.00	1.34	0.00	1,290,974,078.00	0.67
3-3-1-13-02-25-7193	Gestión de actuaciones urbanísticas	300,000,000.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00	13,622,758.00	63,806,963.00	21.27	451,587.00	42,918,522.00	14.31
3-3-1-13-06	Gestión pública efectiva y transparente	77,172,168,000.00	1,000,000,000.00	1,000,000,000.00	78,172,168,000.00	0.00	78,172,168,000.00	17,320,199,271.00	24,405,477,085.00	31.22	2,219,882,117.00	3,742,197,138.00	4.79
3-3-1-13-06-49	Desarrollo institucional integral	77,172,168,000.00	1,000,000,000.00	1,000,000,000.00	78,172,168,000.00	0.00	78,172,168,000.00	17,320,199,271.00	24,405,477,085.00	31.22	2,219,882,117.00	3,742,197,138.00	4.79
3-3-1-13-06-49-0232	Fortalecimiento institucional para el mejoramiento de la gestión del IDU	77,172,168,000.00	1,000,000,000.00	1,000,000,000.00	78,172,168,000.00	0.00	78,172,168,000.00	17,320,199,271.00	24,405,477,085.00	31.22	2,219,882,117.00	3,742,197,138.00	4.79
3-3-4	PASIVOS EXIGIBLES	236,513,505,000.00	0.00	0.00	236,513,505,000.00	0.00	236,513,505,000.00	7,313,107,063.00	46,367,367,824.00	19.60	8,696,706,380.00	42,545,550,201.00	17.99
3-3-7	RESERVAS PRESUPUESTALES	349,407,760,000.00	0.00	0.00	349,407,760,000.00	0.00	349,407,760,000.00	0.00	273,314,246,913.00	78.22	14,883,142,856.00	135,847,417,771.00	38.88
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	28,981,135,749.00	0.00	700,000,000.00	29,681,135,749.00	0.00	29,681,135,749.00	0.00	29,681,135,749.00	100.00	1,642,259,078.00	17,167,889,072.00	57.84
3-3-7-12-02	EJE URBANO REGIONAL	25,510,702,841.00	0.00	700,000,000.00	26,210,702,841.00	0.00	26,210,702,841.00	0.00	26,210,702,841.00	100.00	1,518,052,088.00	13,939,305,965.00	53.18
3-3-7-12-02-11	Hábitat desde los barrios y las unidades de planeación zonal - UPZ	4,816,396,655.00	0.00	700,000,000.00	5,516,396,655.00	0.00	5,516,396,655.00	0.00	5,516,396,655.00	100.00	951,550,393.00	2,711,930,478.00	49.16
3-3-7-12-02-11-0234	Desarrollo y sostenibilidad de la infraestructura local	4,816,396,655.00	0.00	700,000,000.00	5,516,396,655.00	0.00	5,516,396,655.00	0.00	5,516,396,655.00	100.00	951,550,393.00	2,711,930,478.00	49.16
3-3-7-12-02-12	Red de centralidades distritales	18,392,317,609.00	0.00	0.00	18,392,317,609.00	0.00	18,392,317,609.00	0.00	18,392,317,609.00	100.00	552,303,322.00	9,115,909,344.00	49.56

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

12-06-2009  
04:40

Entidad 204 INSTITUTO DE DESARROLLO URBANO - IDU		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: MAYO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-7-12-02-12-0220	Desarrollo y sostenibilidad de la infraestructura asociada a la red de centralidades	17,098,064,387.00	0.00	0.00	17,098,064,387.00	0.00	17,098,064,387.00	0.00	17,098,064,387.00	100.00	530,477,856.00	8,388,966,743.00	49.06
3-3-7-12-02-12-7041	Infraestructura urbana integral para el transporte público - Transmilenio	796,672,782.00	0.00	0.00	796,672,782.00	0.00	796,672,782.00	0.00	796,672,782.00	100.00	21,825,466.00	726,942,601.00	91.25
3-3-7-12-02-12-7262	Infraestructura vial y de espacio público para zonas de expansión de la ciudad	497,580,440.00	0.00	0.00	497,580,440.00	0.00	497,580,440.00	0.00	497,580,440.00	100.00	0.00	0.00	0.00
3-3-7-12-02-13	Sostenibilidad urbano-rural	2,279,919,022.00	0.00	0.00	2,279,919,022.00	0.00	2,279,919,022.00	0.00	2,279,919,022.00	100.00	14,198,373.00	2,111,466,143.00	92.61
3-3-7-12-02-13-0247	Desarrollo y sostenibilidad de la infraestructura rural	2,279,919,022.00	0.00	0.00	2,279,919,022.00	0.00	2,279,919,022.00	0.00	2,279,919,022.00	100.00	14,198,373.00	2,111,466,143.00	92.61
3-3-7-12-02-14	Región integrada para el desarrollo	22,069,555.00	0.00	0.00	22,069,555.00	0.00	22,069,555.00	0.00	22,069,555.00	100.00	0.00	0.00	0.00
3-3-7-12-02-14-7260	Construcción de vías regionales	22,069,555.00	0.00	0.00	22,069,555.00	0.00	22,069,555.00	0.00	22,069,555.00	100.00	0.00	0.00	0.00
3-3-7-12-04	OBJETIVO GESTIÓN PÚBLICA HUMANA	3,470,432,908.00	0.00	0.00	3,470,432,908.00	0.00	3,470,432,908.00	0.00	3,470,432,908.00	100.00	124,206,990.00	3,228,583,107.00	93.03
3-3-7-12-04-30	Administración moderna y humana	3,470,432,908.00	0.00	0.00	3,470,432,908.00	0.00	3,470,432,908.00	0.00	3,470,432,908.00	100.00	124,206,990.00	3,228,583,107.00	93.03
3-3-7-12-04-30-0232	Fortalecimiento institucional para el mejoramiento de la gestión del IDU	3,470,432,908.00	0.00	0.00	3,470,432,908.00	0.00	3,470,432,908.00	0.00	3,470,432,908.00	100.00	124,206,990.00	3,228,583,107.00	93.03
3-3-7-13	Bogotá positiva: para vivir mejor	244,333,111,164.00	0.00	-700,000,000.00	243,633,111,164.00	0.00	243,633,111,164.00	0.00	243,633,111,164.00	100.00	13,240,883,778.00	118,679,528,699.00	48.71
3-3-7-13-02	Derecho a la ciudad	234,878,806,877.00	0.00	-700,000,000.00	234,178,806,877.00	0.00	234,178,806,877.00	0.00	234,178,806,877.00	100.00	12,618,033,089.00	112,396,103,010.00	48.00
3-3-7-13-02-17	Mejoremos el barrio	31,988,245,773.00	0.00	500,000,000.00	32,488,245,773.00	0.00	32,488,245,773.00	0.00	32,488,245,773.00	100.00	2,117,150,160.00	17,573,470,671.00	54.09
3-3-7-13-02-17-0234	Desarrollo y sostenibilidad de la infraestructura local	31,988,245,773.00	0.00	500,000,000.00	32,488,245,773.00	0.00	32,488,245,773.00	0.00	32,488,245,773.00	100.00	2,117,150,160.00	17,573,470,671.00	54.09
3-3-7-13-02-21	Bogotá rural	2,897,752,743.00	0.00	0.00	2,897,752,743.00	0.00	2,897,752,743.00	0.00	2,897,752,743.00	100.00	492,200,275.00	1,553,374,138.00	53.61
3-3-7-13-02-21-0247	Desarrollo y sostenibilidad de la infraestructura rural	2,897,752,743.00	0.00	0.00	2,897,752,743.00	0.00	2,897,752,743.00	0.00	2,897,752,743.00	100.00	492,200,275.00	1,553,374,138.00	53.61
3-3-7-13-02-22	Sistema Integrado de Transporte Público	7,967,463,921.00	0.00	0.00	7,967,463,921.00	0.00	7,967,463,921.00	0.00	7,967,463,921.00	100.00	381,065,868.00	6,612,147,264.00	82.99
3-3-7-13-02-22-0543	Infraestructura para el sistema integrado de transporte público	7,967,463,921.00	0.00	0.00	7,967,463,921.00	0.00	7,967,463,921.00	0.00	7,967,463,921.00	100.00	381,065,868.00	6,612,147,264.00	82.99
3-3-7-13-02-23	Vías para la movilidad	179,850,052,470.00	0.00	-1,200,000,000.00	178,650,052,470.00	0.00	178,650,052,470.00	0.00	178,650,052,470.00	100.00	8,469,009,078.00	81,464,877,242.00	45.60
3-3-7-13-02-23-0520	Infraestructura para la movilidad	179,850,052,470.00	0.00	-1,200,000,000.00	178,650,052,470.00	0.00	178,650,052,470.00	0.00	178,650,052,470.00	100.00	8,469,009,078.00	81,464,877,242.00	45.60
3-3-7-13-02-25	Espacio público para la inclusión	12,175,291,970.00	0.00	0.00	12,175,291,970.00	0.00	12,175,291,970.00	0.00	12,175,291,970.00	100.00	1,158,607,708.00	5,192,233,695.00	42.65
3-3-7-13-02-25-0541	Infraestructura para el espacio público	12,083,472,711.00	0.00	0.00	12,083,472,711.00	0.00	12,083,472,711.00	0.00	12,083,472,711.00	100.00	1,158,607,708.00	5,100,719,095.00	42.21
3-3-7-13-02-25-7193	Gestión de actuaciones urbanísticas	91,819,259.00	0.00	0.00	91,819,259.00	0.00	91,819,259.00	0.00	91,819,259.00	100.00	0.00	91,514,600.00	99.67
3-3-7-13-06	Gestión pública efectiva y transparente	9,454,304,287.00	0.00	0.00	9,454,304,287.00	0.00	9,454,304,287.00	0.00	9,454,304,287.00	100.00	622,850,689.00	6,283,425,689.00	66.46
3-3-7-13-06-49	Desarrollo institucional integral	9,454,304,287.00	0.00	0.00	9,454,304,287.00	0.00	9,454,304,287.00	0.00	9,454,304,287.00	100.00	622,850,689.00	6,283,425,689.00	66.46
3-3-7-13-06-49-0232	Fortalecimiento institucional para el mejoramiento de	9,454,304,287.00	0.00	0.00	9,454,304,287.00	0.00	9,454,304,287.00	0.00	9,454,304,287.00	100.00	622,850,689.00	6,283,425,689.00	66.46

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

12-06-2009  
04:40

Entidad		204 INSTITUTO DE DESARROLLO URBANO - IDU		VIGENCIA FISCAL:										2009	
Unidad Ejecutora		01 UNIDAD 01		MES:										MAYO	
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %			
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES		ACUMULADO	MES		ACUMULADO		
1	2	3	MES	ACUMULADO	6=(3+5)	7	8=(6-7)	9	10	12	13	14=13/8			
			4	5											
3-3-7-99	la gestión del IDU Reservas Presupuestadas y no utilizadas	76,093,513,087.00	0.00	0.00	76,093,513,087.00	0.00	76,093,513,087.00	0.00	0.00	0.00	0.00	0.00			

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RESPONSABLE DEL PRESUPUESTO

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ORDENADOR DEL GASTO