

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS  
EJECUCION PRESUPUESTAL  
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO**

**EJECUCION DEL PRESUPUESTO DE RENTAS E INGRESOS**

Entidad		215 FUNDACIÓN GILBERTO ALZATE AVENDAÑO		MES:		JUNIO					
Unidad Ejecutora		01 UNIDAD 01		VIGENCIA FISCAL:		2008					
RUBRO PRESUPUESTAL		PRESUPUESTO	MODIFICACIONES		PRESUPUESTO	RECAUDOS		EJECUCION PRESUPUESTAL %	SALDO POR RECAUDAR	RECURSOS RESERVAS	RECAUDO ACUMULADO RECURSOS RESERVAS
CODIGO	NOMBRE	INICIAL	MES (+/-)	ACUMULADO	DEFINITIVO	MES	ACUMULADO	(9 = 8 / 6)	10 = (6 - 8)	11	(12 = 8 + 11)
1	2	3	4	5	6 = (3 + 5)	7	8				
2	INGRESOS	8,782,331,000.00	0.00	0.00	8,782,331,000.00	974,548,599.00	3,328,382,751.00	37.90	5,453,948,249.00	0.00	3,328,382,751.00
2-1	INGRESOS CORRIENTES	130,742,000.00	0.00	0.00	130,742,000.00	24,548,599.00	76,279,259.00	58.34	54,462,741.00	0.00	76,279,259.00
2-1-2	NO TRIBUTARIOS	130,742,000.00	0.00	0.00	130,742,000.00	24,548,599.00	76,279,259.00	58.34	54,462,741.00	0.00	76,279,259.00
2-1-2-04	Rentas Contractuales	120,742,000.00	0.00	0.00	120,742,000.00	24,316,235.00	67,669,645.00	56.04	53,072,355.00	0.00	67,669,645.00
2-1-2-04-02	Arrendamientos	120,742,000.00	0.00	0.00	120,742,000.00	24,316,235.00	67,669,645.00	56.04	53,072,355.00	0.00	67,669,645.00
2-1-2-99	Otros Ingresos No Tributarios	10,000,000.00	0.00	0.00	10,000,000.00	232,364.00	8,609,614.00	86.10	1,390,386.00	0.00	8,609,614.00
2-2	TRANSFERENCIAS	8,651,589,000.00	0.00	0.00	8,651,589,000.00	950,000,000.00	3,252,103,492.00	37.59	5,399,485,508.00	0.00	3,252,103,492.00
2-2-4	ADMINISTRACIÓN CENTRAL	8,651,589,000.00	0.00	0.00	8,651,589,000.00	950,000,000.00	3,252,103,492.00	37.59	5,399,485,508.00	0.00	3,252,103,492.00
2-2-4-01	Aporte Ordinario	8,651,589,000.00	0.00	0.00	8,651,589,000.00	950,000,000.00	3,252,103,492.00	37.59	5,399,485,508.00	0.00	3,252,103,492.00
2-2-4-01-01	Vigencia	8,572,689,000.00	0.00	0.00	8,572,689,000.00	950,000,000.00	3,180,000,000.00	37.09	5,392,689,000.00	0.00	3,180,000,000.00
2-2-4-01-02	Vigencia Anterior	78,900,000.00	0.00	0.00	78,900,000.00	0.00	72,103,492.00	91.39	6,796,508.00	0.00	72,103,492.00
2-2-4-01-02-01	Reservas	78,900,000.00	0.00	0.00	78,900,000.00	0.00	72,103,492.00	91.39	6,796,508.00	0.00	72,103,492.00

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RESPONSABLE DEL PRESUPUESTO

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ORDENADOR DEL GASTO

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

16-07-2008  
04:10

Entidad 215 FUNDACIÓN GILBERTO ALZATE AVENDAÑO		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: JUNIO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	8,782,331,000.00	0.00	0.00	8,782,331,000.00	0.00	8,782,331,000.00	334,326,889.00	3,515,672,926.00	40.03	505,806,753.00	1,976,315,851.00	22.50
3-1	GASTOS DE FUNCIONAMIENTO	2,344,931,000.00	0.00	0.00	2,344,931,000.00	0.00	2,344,931,000.00	212,988,155.00	885,208,891.00	37.75	214,923,208.00	745,793,028.00	31.80
3-1-1	ADMINISTRATIVOS Y OPERATIVOS	2,323,431,000.00	0.00	0.00	2,323,431,000.00	0.00	2,323,431,000.00	212,988,155.00	870,177,717.00	37.45	214,923,208.00	731,488,217.00	31.48
3-1-1-01	SERVICIOS PERSONALES	1,454,149,000.00	0.00	0.00	1,454,149,000.00	0.00	1,454,149,000.00	166,680,740.00	522,817,053.00	35.95	166,980,740.00	500,217,053.00	34.40
3-1-1-01-01	Sueldos Personal de Nómina	661,675,000.00	0.00	0.00	661,675,000.00	0.00	661,675,000.00	59,088,619.00	252,386,825.00	38.14	59,088,619.00	252,386,825.00	38.14
3-1-1-01-04	Gastos de Representación	82,444,000.00	0.00	0.00	82,444,000.00	0.00	82,444,000.00	7,430,780.00	38,815,835.00	47.08	7,430,780.00	38,815,835.00	47.08
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	11,428,000.00	0.00	0.00	11,428,000.00	0.00	11,428,000.00	0.00	831,759.00	7.28	0.00	831,759.00	7.28
3-1-1-01-06	Subsidio de Transporte	1,220,000.00	0.00	0.00	1,220,000.00	0.00	1,220,000.00	165,000.00	964,333.00	79.04	165,000.00	964,333.00	79.04
3-1-1-01-07	Subsidio de Alimentación	2,130,000.00	0.00	0.00	2,130,000.00	0.00	2,130,000.00	262,731.00	1,302,174.00	61.13	262,731.00	1,302,174.00	61.13
3-1-1-01-08	Bonificación por Servicios Prestados	22,743,000.00	0.00	0.00	22,743,000.00	0.00	22,743,000.00	1,872,566.00	8,402,569.00	36.95	1,872,566.00	8,402,569.00	36.95
3-1-1-01-09	Honorarios	7,172,000.00	0.00	0.00	7,172,000.00	0.00	7,172,000.00	0.00	1,615,250.00	22.52	0.00	1,615,250.00	22.52
3-1-1-01-09-01	Honorarios Entidad	7,172,000.00	0.00	0.00	7,172,000.00	0.00	7,172,000.00	0.00	1,615,250.00	22.52	0.00	1,615,250.00	22.52
3-1-1-01-10	Remuneración Servicios Técnicos	78,720,000.00	0.00	0.00	78,720,000.00	0.00	78,720,000.00	4,000,000.00	48,140,000.00	61.15	4,300,000.00	25,540,000.00	32.44
3-1-1-01-12	Prima de Servicios	115,772,000.00	0.00	0.00	115,772,000.00	0.00	115,772,000.00	72,177,658.00	76,037,631.00	65.68	72,177,658.00	76,037,631.00	65.68
3-1-1-01-13	Prima de Navidad	97,558,000.00	0.00	0.00	97,558,000.00	0.00	97,558,000.00	0.00	1,565,021.00	1.60	0.00	1,565,021.00	1.60
3-1-1-01-14	Prima de Vacaciones	46,828,000.00	0.00	0.00	46,828,000.00	0.00	46,828,000.00	5,756,441.00	8,331,278.00	17.79	5,756,441.00	8,331,278.00	17.79
3-1-1-01-15	Prima Técnica	227,187,000.00	0.00	0.00	227,187,000.00	0.00	227,187,000.00	14,660,065.00	75,320,656.00	33.15	14,660,065.00	75,320,656.00	33.15
3-1-1-01-16	Prima de Antigüedad	10,716,000.00	0.00	0.00	10,716,000.00	0.00	10,716,000.00	877,946.00	5,239,701.00	48.90	877,946.00	5,239,701.00	48.90
3-1-1-01-21	Vacaciones en Dinero	12,146,000.00	0.00	0.00	12,146,000.00	0.00	12,146,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-24	Partida de Incremento Salarial	67,121,000.00	0.00	0.00	67,121,000.00	0.00	67,121,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-26	Bonificación Especial de Recreación	3,675,000.00	0.00	0.00	3,675,000.00	0.00	3,675,000.00	388,934.00	590,882.00	16.08	388,934.00	590,882.00	16.08
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	5,614,000.00	0.00	0.00	5,614,000.00	0.00	5,614,000.00	0.00	3,273,139.00	58.30	0.00	3,273,139.00	58.30
3-1-1-02	GASTOS GENERALES	411,785,000.00	0.00	0.00	411,785,000.00	0.00	411,785,000.00	13,579,304.00	226,929,938.00	55.11	15,214,357.00	110,840,438.00	26.92
3-1-1-02-02	Dotación	2,089,000.00	0.00	0.00	2,089,000.00	0.00	2,089,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-03	Gastos de Computador	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-05	Gastos de Transporte y Comunicación	30,683,000.00	0.00	0.00	30,683,000.00	0.00	30,683,000.00	3,419,424.00	8,974,087.00	29.25	3,344,784.00	7,738,947.00	25.22
3-1-1-02-06	Impresos y Publicaciones	5,680,000.00	0.00	0.00	5,680,000.00	0.00	5,680,000.00	300,000.00	3,040,750.00	53.53	305,000.00	870,797.00	15.33
3-1-1-02-08	Mantenimiento y Reparaciones	179,680,000.00	0.00	0.00	179,680,000.00	0.00	179,680,000.00	850,000.00	127,543,368.00	70.98	5,482,900.00	35,194,236.00	19.59
3-1-1-02-08-01	Mantenimiento Entidad	179,680,000.00	0.00	0.00	179,680,000.00	0.00	179,680,000.00	850,000.00	127,543,368.00	70.98	5,482,900.00	35,194,236.00	19.59
3-1-1-02-09	Combustibles, Lubricantes y Llantas	7,488,000.00	0.00	0.00	7,488,000.00	0.00	7,488,000.00	0.00	1,149,096.00	15.35	0.00	1,149,096.00	15.35
3-1-1-02-10	Materiales y Suministros	27,632,000.00	0.00	0.00	27,632,000.00	0.00	27,632,000.00	0.00	27,127,807.00	98.18	2,053,546.00	11,774,285.00	42.61
3-1-1-02-11	Seguros	30,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	172,600.00	20,015,309.00	66.72	172,600.00	20,015,309.00	66.72
3-1-1-02-11-01	Seguros Entidad	30,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	172,600.00	20,015,309.00	66.72	172,600.00	20,015,309.00	66.72
3-1-1-02-13	Servicios Públicos	81,703,000.00	0.00	0.00	81,703,000.00	0.00	81,703,000.00	5,637,280.00	34,732,021.00	42.51	1,055,528.00	30,150,269.00	36.90
3-1-1-02-14	Capacitación	7,630,000.00	0.00	0.00	7,630,000.00	0.00	7,630,000.00	2,828,000.00	3,804,500.00	49.86	2,427,999.00	3,404,499.00	44.62
3-1-1-02-15	Bienestar e Incentivos	10,400,000.00	0.00	0.00	10,400,000.00	0.00	10,400,000.00	0.00	140,000.00	1.35	0.00	140,000.00	1.35
3-1-1-02-16	Promoción Institucional	5,720,000.00	0.00	0.00	5,720,000.00	0.00	5,720,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02-17	Impuestos, Tasas, Contribuciones, Derechos y Multas	1,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	372,000.00	403,000.00	40.30	372,000.00	403,000.00	40.30
3-1-1-02-19		2,080,000.00	0.00	0.00	2,080,000.00	0.00	2,080,000.00	0.00	0.00	0.00	0.00	0.00	0.00

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**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

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Entidad 215 FUNDACIÓN GILBERTO ALZATE AVENDAÑO		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: JUNIO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-1-03	Salud Ocupacional	457,497,000.00	0.00	0.00	457,497,000.00	0.00	457,497,000.00	32,728,111.00	120,430,726.00	26.32	32,728,111.00	120,430,726.00	26.32
3-1-1-03-01	APORTES PATRONALES	47,236,000.00	0.00	0.00	47,236,000.00	0.00	47,236,000.00	6,507,320.00	18,731,679.00	39.66	6,507,320.00	18,731,679.00	39.66
3-1-1-03-02	Cesantías	119,338,000.00	0.00	0.00	119,338,000.00	0.00	119,338,000.00	2,411,559.00	9,515,999.00	7.97	2,411,559.00	9,515,999.00	7.97
3-1-1-03-02-01	Cesantías FONCEP	6,048,000.00	0.00	0.00	6,048,000.00	0.00	6,048,000.00	909,311.00	2,940,764.00	48.62	909,311.00	2,940,764.00	48.62
3-1-1-03-02-02	Cesantías FONDOS	113,169,000.00	0.00	0.00	113,169,000.00	0.00	113,169,000.00	1,484,062.00	6,516,421.00	5.76	1,484,062.00	6,516,421.00	5.76
3-1-1-03-02-04	Comisiones	121,000.00	0.00	0.00	121,000.00	0.00	121,000.00	18,186.00	58,814.00	48.61	18,186.00	58,814.00	48.61
3-1-1-03-04	Pensiones y Seguridad Social	209,812,000.00	0.00	0.00	209,812,000.00	0.00	209,812,000.00	15,675,082.00	68,768,448.00	32.78	15,675,082.00	68,768,448.00	32.78
3-1-1-03-04-01	Pensiones	118,131,000.00	0.00	0.00	118,131,000.00	0.00	118,131,000.00	9,177,015.00	43,689,191.00	36.98	9,177,015.00	43,689,191.00	36.98
3-1-1-03-04-02	Salud	86,376,000.00	0.00	0.00	86,376,000.00	0.00	86,376,000.00	6,122,067.00	23,243,957.00	26.91	6,122,067.00	23,243,957.00	26.91
3-1-1-03-04-03	Riesgos Profesionales	5,305,000.00	0.00	0.00	5,305,000.00	0.00	5,305,000.00	376,000.00	1,835,300.00	34.60	376,000.00	1,835,300.00	34.60
3-1-1-03-05	ICBF	35,429,000.00	0.00	0.00	35,429,000.00	0.00	35,429,000.00	4,880,490.00	14,048,760.00	39.65	4,880,490.00	14,048,760.00	39.65
3-1-1-03-06	SENA	23,619,000.00	0.00	0.00	23,619,000.00	0.00	23,619,000.00	3,253,660.00	9,365,840.00	39.65	3,253,660.00	9,365,840.00	39.65
3-1-1-03-07	Incremento Salarial - Aportes	22,063,000.00	0.00	0.00	22,063,000.00	0.00	22,063,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-6	RESERVAS PRESUPUESTALES	21,500,000.00	0.00	0.00	21,500,000.00	0.00	21,500,000.00	0.00	15,031,174.00	69.91	0.00	14,304,811.00	66.53
3-1-6-01	SERVICIOS PERSONALES	4,166,000.00	0.00	0.00	4,166,000.00	0.00	4,166,000.00	0.00	4,166,000.00	100.00	0.00	4,166,000.00	100.00
3-1-6-01-10	Remuneración Servicios Técnicos	4,166,000.00	0.00	0.00	4,166,000.00	0.00	4,166,000.00	0.00	4,166,000.00	100.00	0.00	4,166,000.00	100.00
3-1-6-02	GASTOS GENERALES	10,865,174.00	0.00	0.00	10,865,174.00	0.00	10,865,174.00	0.00	10,865,174.00	100.00	0.00	10,138,811.00	93.31
3-1-6-02-08	Mantenimiento y Reparaciones	10,727,174.00	0.00	0.00	10,727,174.00	0.00	10,727,174.00	0.00	10,727,174.00	100.00	0.00	10,138,811.00	94.52
3-1-6-02-08-01	Mantenimiento Entidad	10,727,174.00	0.00	0.00	10,727,174.00	0.00	10,727,174.00	0.00	10,727,174.00	100.00	0.00	10,138,811.00	94.52
3-1-6-02-15	Bienestar e Incentivos	138,000.00	0.00	0.00	138,000.00	0.00	138,000.00	0.00	138,000.00	100.00	0.00	0.00	0.00
3-1-6-99	Reservas Presupuestadas y no utilizadas	6,468,826.00	0.00	0.00	6,468,826.00	0.00	6,468,826.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSIÓN	6,437,400,000.00	0.00	0.00	6,437,400,000.00	0.00	6,437,400,000.00	121,338,734.00	2,630,464,035.00	40.86	290,883,545.00	1,230,522,823.00	19.12
3-3-1	DIRECTA	6,380,000,000.00	0.00	0.00	6,380,000,000.00	0.00	6,380,000,000.00	121,338,734.00	2,573,391,725.00	40.34	287,353,645.00	1,176,666,845.00	18.44
3-3-1-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	6,380,000,000.00	-3,927,947,009.00	-3,927,947,009.00	2,452,052,991.00	0.00	2,452,052,991.00	0.00	2,452,052,991.00	100.00	278,379,045.00	1,167,692,245.00	47.62
3-3-1-12-01	EJE SOCIAL	6,260,000,000.00	-3,807,947,009.00	-3,807,947,009.00	2,452,052,991.00	0.00	2,452,052,991.00	0.00	2,452,052,991.00	100.00	278,379,045.00	1,167,692,245.00	47.62
3-3-1-12-01-09	Cultura para la inclusión social	6,260,000,000.00	-3,807,947,009.00	-3,807,947,009.00	2,452,052,991.00	0.00	2,452,052,991.00	0.00	2,452,052,991.00	100.00	278,379,045.00	1,167,692,245.00	47.62
3-3-1-12-01-09-0186	Realización de salones concurso y exposiciones artísticas	1,731,331,000.00	-1,198,099,806.00	-1,198,099,806.00	533,231,194.00	0.00	533,231,194.00	0.00	533,231,194.00	100.00	34,720,329.00	189,088,125.00	35.46
3-3-1-12-01-09-7031	Realización y coordinación de actividades artísticas, culturales y servicio de biblioteca	3,578,669,000.00	-1,943,062,405.00	-1,943,062,405.00	1,635,606,595.00	0.00	1,635,606,595.00	0.00	1,635,606,595.00	100.00	228,654,704.00	811,630,295.00	49.62
3-3-1-12-01-09-7032	Adecuación de infraestructura física, técnica e informática de los espacios artísticos y culturales de la Fundación	800,000,000.00	-616,960,498.00	-616,960,498.00	183,039,502.00	0.00	183,039,502.00	0.00	183,039,502.00	100.00	3,900,880.00	127,799,493.00	69.82
3-3-1-12-01-09-7347	Realización de talleres y clubes artísticos	150,000,000.00	-49,824,300.00	-49,824,300.00	100,175,700.00	0.00	100,175,700.00	0.00	100,175,700.00	100.00	11,103,132.00	39,174,332.00	39.11
3-3-1-12-03	EJE DE RECONCILIACIÓN	120,000,000.00	-120,000,000.00	-120,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-12-03-25	Comunicación para la participación	120,000,000.00	-120,000,000.00	-120,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-12-03-25-7304	Realización de foros, debates y conversatorios	120,000,000.00	-120,000,000.00	-120,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
**SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION**

16-07-2008  
04:10

Entidad 215 FUNDACIÓN GILBERTO ALZATE AVENDAÑO		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: JUNIO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-13	Bogotá positiva: para vivir mejor	0.00	3,927,947,009.00	3,927,947,009.00	3,927,947,009.00	0.00	3,927,947,009.00	121.338.734.00	121,338,734.00	3.09	8,974,600.00	8,974,600.00	0.23
3-3-1-13-01	Ciudad de derechos	0.00	3,234,864,201.00	3,234,864,201.00	3,234,864,201.00	0.00	3,234,864,201.00	55,338,734.00	55,338,734.00	1.71	8,974,600.00	8,974,600.00	0.28
3-3-1-13-01-12	Bogotá viva	0.00	3,234,864,201.00	3,234,864,201.00	3,234,864,201.00	0.00	3,234,864,201.00	55,338,734.00	55,338,734.00	1.71	8,974,600.00	8,974,600.00	0.28
3-3-1-13-01-12-0478	Desarrollo y promoción de prácticas artísticas y culturas en el Distrito Capital	0.00	3,234,864,201.00	3,234,864,201.00	3,234,864,201.00	0.00	3,234,864,201.00	55,338,734.00	55,338,734.00	1.71	8,974,600.00	8,974,600.00	0.28
3-3-1-13-02	Derecho a la ciudad	0.00	536,402,808.00	536,402,808.00	536,402,808.00	0.00	536,402,808.00	66,000,000.00	66,000,000.00	12.30	0.00	0.00	0.00
3-3-1-13-02-27	Bogotá espacio de vida	0.00	536,402,808.00	536,402,808.00	536,402,808.00	0.00	536,402,808.00	66,000,000.00	66,000,000.00	12.30	0.00	0.00	0.00
3-3-1-13-02-27-7032	Dotación, adecuación y mantenimiento de la infraestructura física, técnica e informática	0.00	536,402,808.00	536,402,808.00	536,402,808.00	0.00	536,402,808.00	66,000,000.00	66,000,000.00	12.30	0.00	0.00	0.00
3-3-1-13-04	Participación	0.00	132,680,000.00	132,680,000.00	132,680,000.00	0.00	132,680,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-04-37	Ahora decidimos juntos	0.00	132,680,000.00	132,680,000.00	132,680,000.00	0.00	132,680,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-04-37-0477	Formación para la democracia	0.00	132,680,000.00	132,680,000.00	132,680,000.00	0.00	132,680,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-06	Gestión pública efectiva y transparente	0.00	24,000,000.00	24,000,000.00	24,000,000.00	0.00	24,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-06-49	Desarrollo institucional integral	0.00	24,000,000.00	24,000,000.00	24,000,000.00	0.00	24,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-13-06-49-0475	Fortalecimiento institucional	0.00	24,000,000.00	24,000,000.00	24,000,000.00	0.00	24,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-7	RESERVAS PRESUPUESTALES	57,400,000.00	0.00	0.00	57,400,000.00	0.00	57,400,000.00	0.00	57,072,310.00	99.43	3,529,900.00	53,855,978.00	93.83
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	57,072,318.00	0.00	0.00	57,072,318.00	0.00	57,072,318.00	0.00	57,072,310.00	100.00	3,529,900.00	53,855,978.00	94.36
3-3-7-12-01	EJE SOCIAL	57,072,318.00	0.00	0.00	57,072,318.00	0.00	57,072,318.00	0.00	57,072,310.00	100.00	3,529,900.00	53,855,978.00	94.36
3-3-7-12-01-09	Cultura para la inclusión social	57,072,318.00	0.00	0.00	57,072,318.00	0.00	57,072,318.00	0.00	57,072,310.00	100.00	3,529,900.00	53,855,978.00	94.36
3-3-7-12-01-09-0186	Realización de salones concurso y exposiciones artísticas	17,000,049.00	0.00	0.00	17,000,049.00	0.00	17,000,049.00	0.00	17,000,049.00	100.00	3,529,900.00	16,546,639.00	97.33
3-3-7-12-01-09-7031	Realización y coordinación de actividades artísticas, culturales y servicio de biblioteca	16,178,334.00	0.00	0.00	16,178,334.00	0.00	16,178,334.00	0.00	16,178,326.00	100.00	0.00	15,795,504.00	97.63
3-3-7-12-01-09-7032	Adecuación de infraestructura física, técnica e informática de los espacios artísticos y culturales de la Fundación	20,429,935.00	0.00	0.00	20,429,935.00	0.00	20,429,935.00	0.00	20,429,935.00	100.00	0.00	19,760,335.00	96.72
3-3-7-12-01-09-7347	Realización de talleres y clubes artísticos	3,464,000.00	0.00	0.00	3,464,000.00	0.00	3,464,000.00	0.00	3,464,000.00	100.00	0.00	1,753,500.00	50.62
3-3-7-99	Reservas Presupuestadas y no utilizadas	327,682.00	0.00	0.00	327,682.00	0.00	327,682.00	0.00	0.00	0.00	0.00	0.00	0.00

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS**  
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Entidad 215 FUNDACIÓN GILBERTO ALZATE AVENDAÑO		VIGENCIA FISCAL: 2008											
Unidad Ejecutora 01 UNIDAD 01		MES: JUNIO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT.GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									