

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTAL
SECRETARIA DE HACIENDA - DIRECCION DISTRITAL DE PRESUPUESTO**

EJECUCION DEL PRESUPUESTO DE RENTAS E INGRESOS

Entidad		216	ORQUESTA FILARMÓNICA DE BOGOTÁ		MES:		ENERO				
Unidad Ejecutora		01	UNIDAD 01		VIGENCIA FISCAL:		2009				
RUBRO PRESUPUESTAL		PRESUPUESTO	MODIFICACIONES		PRESUPUESTO	RECAUDOS		EJECUCION PRESUPUESTAL %	SALDO POR RECAUDAR	RECURSOS RESERVAS	RECAUDO ACUMULADO RECURSOS RESERVAS
CODIGO	NOMBRE	INICIAL	MES (+/-)	ACUMULADO	DEFINITIVO	MES	ACUMULADO	(9 = 8 / 6)	10 = (6 - 8)	11	(12 = 8 + 11)
1	2	3	4	5	6 = (3 + 5)	7	8				
2	INGRESOS	37,633,064,000.00	0.00	0.00	37,633,064,000.00	1,218,914,776.00	1,218,914,776.00	3.24	36,414,149,224.00	0.00	1,218,914,776.00
2-1	INGRESOS CORRIENTES	279,700,000.00	0.00	0.00	279,700,000.00	34,482.00	34,482.00	0.01	279,665,518.00	0.00	34,482.00
2-1-2	NO TRIBUTARIOS	279,700,000.00	0.00	0.00	279,700,000.00	34,482.00	34,482.00	0.01	279,665,518.00	0.00	34,482.00
2-1-2-04	Rentas Contractuales	279,700,000.00	0.00	0.00	279,700,000.00	34,482.00	34,482.00	0.01	279,665,518.00	0.00	34,482.00
2-1-2-04-01	Venta de Bienes, Servicios y Productos	219,700,000.00	0.00	0.00	219,700,000.00	34,482.00	34,482.00	0.02	219,665,518.00	0.00	34,482.00
2-1-2-04-99	Otras Rentas Contractuales	60,000,000.00	0.00	0.00	60,000,000.00	0.00	0.00	0.00	60,000,000.00	0.00	0.00
2-2	TRANSFERENCIAS	37,353,364,000.00	0.00	0.00	37,353,364,000.00	1,218,880,294.00	1,218,880,294.00	3.26	36,134,483,706.00	0.00	1,218,880,294.00
2-2-4	ADMINISTRACIÓN CENTRAL	37,353,364,000.00	0.00	0.00	37,353,364,000.00	1,218,880,294.00	1,218,880,294.00	3.26	36,134,483,706.00	0.00	1,218,880,294.00
2-2-4-01	Aporte Ordinario	33,192,774,000.00	0.00	0.00	33,192,774,000.00	1,218,880,294.00	1,218,880,294.00	3.67	31,973,893,706.00	0.00	1,218,880,294.00
2-2-4-01-01	Vigencia	32,905,362,000.00	0.00	0.00	32,905,362,000.00	1,218,880,294.00	1,218,880,294.00	3.70	31,686,481,706.00	0.00	1,218,880,294.00
2-2-4-01-02	Vigencia Anterior	287,412,000.00	0.00	0.00	287,412,000.00	0.00	0.00	0.00	287,412,000.00	0.00	0.00
2-2-4-01-02-01	Reservas	287,412,000.00	0.00	0.00	287,412,000.00	0.00	0.00	0.00	287,412,000.00	0.00	0.00
2-2-4-02	Sistema General de Participaciones	4,160,590,000.00	0.00	0.00	4,160,590,000.00	0.00	0.00	0.00	4,160,590,000.00	0.00	0.00
2-2-4-02-05	Aporte Ordinario Participación de Propósito General	4,160,590,000.00	0.00	0.00	4,160,590,000.00	0.00	0.00	0.00	4,160,590,000.00	0.00	0.00

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

13-03-2009
05:03

Entidad 216 ORQUESTA FILARMÓNICA DE BOGOTÁ		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: ENERO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT.GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	37,633,064,000.00	0.00	0.00	37,633,064,000.00	0.00	37,633,064,000.00	1,756,901,031.00	1,756,901,031.00	4.67	586,247,694.00	586,247,694.00	1.56
3-1	GASTOS DE FUNCIONAMIENTO	15,356,295,000.00	0.00	0.00	15,356,295,000.00	0.00	15,356,295,000.00	786,940,631.00	786,940,631.00	5.12	577,631,294.00	577,631,294.00	3.76
3-1-1	SERVICIOS PERSONALES	14,834,377,000.00	0.00	0.00	14,834,377,000.00	0.00	14,834,377,000.00	760,357,890.00	760,357,890.00	5.13	551,048,553.00	551,048,553.00	3.71
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	10,778,483,000.00	0.00	0.00	10,778,483,000.00	0.00	10,778,483,000.00	407,136,694.00	407,136,694.00	3.78	407,136,694.00	407,136,694.00	3.78
3-1-1-01-01	Sueldos Personal de Nómina	5,227,022,000.00	0.00	0.00	5,227,022,000.00	0.00	5,227,022,000.00	271,990,709.00	271,990,709.00	5.20	271,990,709.00	271,990,709.00	5.20
3-1-1-01-04	Gastos de Representación	157,396,000.00	0.00	0.00	157,396,000.00	0.00	157,396,000.00	10,894,292.00	10,894,292.00	6.92	10,894,292.00	10,894,292.00	6.92
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	25,151,000.00	0.00	0.00	25,151,000.00	0.00	25,151,000.00	1,099,970.00	1,099,970.00	4.37	1,099,970.00	1,099,970.00	4.37
3-1-1-01-06	Auxilio de Transporte	3,300,000.00	0.00	0.00	3,300,000.00	0.00	3,300,000.00	121,000.00	121,000.00	3.67	121,000.00	121,000.00	3.67
3-1-1-01-07	Subsidio de Alimentación	4,052,000.00	0.00	0.00	4,052,000.00	0.00	4,052,000.00	195,172.00	195,172.00	4.82	195,172.00	195,172.00	4.82
3-1-1-01-08	Bonificación por Servicios Prestados	173,487,000.00	0.00	0.00	173,487,000.00	0.00	173,487,000.00	5,593,564.00	5,593,564.00	3.22	5,593,564.00	5,593,564.00	3.22
3-1-1-01-12	Prima de Servicios	820,091,000.00	0.00	0.00	820,091,000.00	0.00	820,091,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-13	Prima de Navidad	745,220,000.00	0.00	0.00	745,220,000.00	0.00	745,220,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-14	Prima de Vacaciones	357,705,000.00	0.00	0.00	357,705,000.00	0.00	357,705,000.00	1,444,028.00	1,444,028.00	0.40	1,444,028.00	1,444,028.00	0.40
3-1-1-01-15	Prima Técnica	1,656,647,000.00	0.00	0.00	1,656,647,000.00	0.00	1,656,647,000.00	94,141,790.00	94,141,790.00	5.68	94,141,790.00	94,141,790.00	5.68
3-1-1-01-16	Prima de Antigüedad	540,407,000.00	0.00	0.00	540,407,000.00	0.00	540,407,000.00	21,505,844.00	21,505,844.00	3.98	21,505,844.00	21,505,844.00	3.98
3-1-1-01-17	Prima Secretarial	2,557,000.00	0.00	0.00	2,557,000.00	0.00	2,557,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-20	Otras Primas y Bonificaciones	92,634,000.00	0.00	0.00	92,634,000.00	0.00	92,634,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-24	Partida de Incremento Salarial	802,050,000.00	0.00	0.00	802,050,000.00	0.00	802,050,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-26	Bonificación Especial de Recreación	29,039,000.00	0.00	0.00	29,039,000.00	0.00	29,039,000.00	150,325.00	150,325.00	0.52	150,325.00	150,325.00	0.52
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	141,725,000.00	0.00	0.00	141,725,000.00	0.00	141,725,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	653,390,000.00	0.00	0.00	653,390,000.00	0.00	653,390,000.00	209,309,337.00	209,309,337.00	32.03	0.00	0.00	0.00
3-1-1-02-03	Honorarios	121,680,000.00	0.00	0.00	121,680,000.00	0.00	121,680,000.00	80,500,000.00	80,500,000.00	66.16	0.00	0.00	0.00
3-1-1-02-03-01	Honorarios Entidad	121,680,000.00	0.00	0.00	121,680,000.00	0.00	121,680,000.00	80,500,000.00	80,500,000.00	66.16	0.00	0.00	0.00
3-1-1-02-04	Remuneración Servicios Técnicos	531,710,000.00	0.00	0.00	531,710,000.00	0.00	531,710,000.00	128,809,337.00	128,809,337.00	24.23	0.00	0.00	0.00
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	3,402,504,000.00	0.00	0.00	3,402,504,000.00	0.00	3,402,504,000.00	143,911,859.00	143,911,859.00	4.23	143,911,859.00	143,911,859.00	4.23
3-1-1-03-01	Aportes Patronales Sector Privado	1,991,253,000.00	0.00	0.00	1,991,253,000.00	0.00	1,991,253,000.00	81,388,609.00	81,388,609.00	4.09	81,388,609.00	81,388,609.00	4.09
3-1-1-03-01-01	Cesantías Fondos Privados	384,377,000.00	0.00	0.00	384,377,000.00	0.00	384,377,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-01-02	Pensiones Fondos Privados	543,987,000.00	0.00	0.00	543,987,000.00	0.00	543,987,000.00	28,492,846.00	28,492,846.00	5.24	28,492,846.00	28,492,846.00	5.24
3-1-1-03-01-03	Salud EPS Privadas	630,666,000.00	0.00	0.00	630,666,000.00	0.00	630,666,000.00	32,959,509.00	32,959,509.00	5.23	32,959,509.00	32,959,509.00	5.23
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	73,643,000.00	0.00	0.00	73,643,000.00	0.00	73,643,000.00	3,718,797.00	3,718,797.00	5.05	3,718,797.00	3,718,797.00	5.05
3-1-1-03-01-05	Caja de Compensación	358,580,000.00	0.00	0.00	358,580,000.00	0.00	358,580,000.00	16,217,457.00	16,217,457.00	4.52	16,217,457.00	16,217,457.00	4.52
3-1-1-03-02	Aportes Patronales Sector Público	1,411,251,000.00	0.00	0.00	1,411,251,000.00	0.00	1,411,251,000.00	62,523,250.00	62,523,250.00	4.43	62,523,250.00	62,523,250.00	4.43
3-1-1-03-02-01	Cesantías Fondos Públicos	531,592,000.00	0.00	0.00	531,592,000.00	0.00	531,592,000.00	20,477,494.00	20,477,494.00	3.85	20,477,494.00	20,477,494.00	3.85
3-1-1-03-02-02	Pensiones Fondos Públicos	389,938,000.00	0.00	0.00	389,938,000.00	0.00	389,938,000.00	19,985,987.00	19,985,987.00	5.13	19,985,987.00	19,985,987.00	5.13
3-1-1-03-02-03	Salud EPS Públicas	30,861,000.00	0.00	0.00	30,861,000.00	0.00	30,861,000.00	1,378,397.00	1,378,397.00	4.47	1,378,397.00	1,378,397.00	4.47
3-1-1-03-02-06	ICBF	268,934,000.00	0.00	0.00	268,934,000.00	0.00	268,934,000.00	12,163,093.00	12,163,093.00	4.52	12,163,093.00	12,163,093.00	4.52

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SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

13-03-2009
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Entidad 216 ORQUESTA FILARMÓNICA DE BOGOTÁ		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: ENERO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-1-03-02-07	SENA	179,294,000.00	0.00	0.00	179,294,000.00	0.00	179,294,000.00	8,108,729.00	8,108,729.00	4.52	8,108,729.00	8,108,729.00	4.52
3-1-1-03-02-09	Comisiones	10,632,000.00	0.00	0.00	10,632,000.00	0.00	10,632,000.00	409,550.00	409,550.00	3.85	409,550.00	409,550.00	3.85
3-1-2	GASTOS GENERALES	506,618,000.00	0.00	0.00	506,618,000.00	0.00	506,618,000.00	26,582,741.00	26,582,741.00	5.25	26,582,741.00	26,582,741.00	5.25
3-1-2-01	Adquisición de Bienes	116,463,000.00	0.00	0.00	116,463,000.00	0.00	116,463,000.00	1,800,000.00	1,800,000.00	1.55	1,800,000.00	1,800,000.00	1.55
3-1-2-01-01	Dotación	34,963,000.00	0.00	0.00	34,963,000.00	0.00	34,963,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	40,000,000.00	0.00	0.00	40,000,000.00	0.00	40,000,000.00	600,000.00	600,000.00	1.50	600,000.00	600,000.00	1.50
3-1-2-01-03	Combustibles, Lubricantes y Llantas	6,500,000.00	0.00	0.00	6,500,000.00	0.00	6,500,000.00	200,000.00	200,000.00	3.08	200,000.00	200,000.00	3.08
3-1-2-01-04	Materiales y Suministros	35,000,000.00	0.00	0.00	35,000,000.00	0.00	35,000,000.00	1,000,000.00	1,000,000.00	2.86	1,000,000.00	1,000,000.00	2.86
3-1-2-02	Adquisición de Servicios	389,155,000.00	0.00	0.00	389,155,000.00	0.00	389,155,000.00	24,782,741.00	24,782,741.00	6.37	24,782,741.00	24,782,741.00	6.37
3-1-2-02-01	Arrendamientos	15,000,000.00	-5,000,000.00	-5,000,000.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02	Viáticos y Gastos de Viaje	0.00	14,000,000.00	14,000,000.00	14,000,000.00	0.00	14,000,000.00	1,992,624.00	1,992,624.00	14.23	1,992,624.00	1,992,624.00	14.23
3-1-2-02-03	Gastos de Transporte y Comunicación	40,500,000.00	0.00	0.00	40,500,000.00	0.00	40,500,000.00	3,131,994.00	3,131,994.00	7.73	3,131,994.00	3,131,994.00	7.73
3-1-2-02-04	Impresos y Publicaciones	14,000,000.00	-4,000,000.00	-4,000,000.00	10,000,000.00	0.00	10,000,000.00	500,000.00	500,000.00	5.00	500,000.00	500,000.00	5.00
3-1-2-02-05	Mantenimiento y Reparaciones	107,000,000.00	0.00	0.00	107,000,000.00	0.00	107,000,000.00	700,000.00	700,000.00	0.65	700,000.00	700,000.00	0.65
3-1-2-02-05-01	Mantenimiento Entidad	107,000,000.00	0.00	0.00	107,000,000.00	0.00	107,000,000.00	700,000.00	700,000.00	0.65	700,000.00	700,000.00	0.65
3-1-2-02-06	Seguros	32,000,000.00	0.00	0.00	32,000,000.00	0.00	32,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-06-01	Seguros Entidad	32,000,000.00	0.00	0.00	32,000,000.00	0.00	32,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-08	Servicios Públicos	160,080,000.00	0.00	0.00	160,080,000.00	0.00	160,080,000.00	18,458,123.00	18,458,123.00	11.53	18,458,123.00	18,458,123.00	11.53
3-1-2-02-08-01	Energía	21,600,000.00	0.00	0.00	21,600,000.00	0.00	21,600,000.00	4,929,310.00	4,929,310.00	22.82	4,929,310.00	4,929,310.00	22.82
3-1-2-02-08-02	Acueducto y Alcantarillado	14,400,000.00	0.00	0.00	14,400,000.00	0.00	14,400,000.00	2,067,980.00	2,067,980.00	14.36	2,067,980.00	2,067,980.00	14.36
3-1-2-02-08-03	Aseo	4,080,000.00	0.00	0.00	4,080,000.00	0.00	4,080,000.00	457,580.00	457,580.00	11.22	457,580.00	457,580.00	11.22
3-1-2-02-08-04	Teléfono	120,000,000.00	0.00	0.00	120,000,000.00	0.00	120,000,000.00	11,003,253.00	11,003,253.00	9.17	11,003,253.00	11,003,253.00	9.17
3-1-2-02-09	Capacitación	10,000,000.00	-5,000,000.00	-5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-09-01	Capacitación Interna	10,000,000.00	-5,000,000.00	-5,000,000.00	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-10	Bienestar e Incentivos	6,075,000.00	0.00	0.00	6,075,000.00	0.00	6,075,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-12	Salud Ocupacional	4,500,000.00	0.00	0.00	4,500,000.00	0.00	4,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	1,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	1,000,000.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-6	RESERVAS PRESUPUESTALES	15,300,000.00	0.00	0.00	15,300,000.00	0.00	15,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-6-02	GASTOS GENERALES	15,300,000.00	0.00	0.00	15,300,000.00	0.00	15,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-6-02-08	Mantenimiento y Reparaciones	15,300,000.00	0.00	0.00	15,300,000.00	0.00	15,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-6-02-08-01	Mantenimiento Entidad	15,300,000.00	0.00	0.00	15,300,000.00	0.00	15,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSION	22,276,769,000.00	0.00	0.00	22,276,769,000.00	0.00	22,276,769,000.00	969,960,400.00	969,960,400.00	4.35	8,616,400.00	8,616,400.00	0.04
3-3-1	DIRECTA	22,004,657,000.00	0.00	0.00	22,004,657,000.00	0.00	22,004,657,000.00	969,960,400.00	969,960,400.00	4.41	8,616,400.00	8,616,400.00	0.04
3-3-1-13	Bogotá positiva: para vivir mejor	22,004,657,000.00	0.00	0.00	22,004,657,000.00	0.00	22,004,657,000.00	969,960,400.00	969,960,400.00	4.41	8,616,400.00	8,616,400.00	0.04
3-3-1-13-01	Ciudad de derechos	17,011,971,000.00	0.00	0.00	17,011,971,000.00	0.00	17,011,971,000.00	726,480,400.00	726,480,400.00	4.27	8,616,400.00	8,616,400.00	0.05
3-3-1-13-01-12	Fomento vía	17,011,971,000.00	0.00	0.00	17,011,971,000.00	0.00	17,011,971,000.00	726,480,400.00	726,480,400.00	4.27	8,616,400.00	8,616,400.00	0.05
3-3-1-13-01-12-0509	Fomento de las prácticas artísticas	10,267,359,000.00	0.00	0.00	10,267,359,000.00	0.00	10,267,359,000.00	673,688,000.00	673,688,000.00	6.56	0.00	0.00	0.00
3-3-1-13-01-12-0513	Fomento de la música sinfónica	6,744,612,000.00	0.00	0.00	6,744,612,000.00	0.00	6,744,612,000.00	52,792,400.00	52,792,400.00	0.78	8,616,400.00	8,616,400.00	0.13

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

13-03-2009
05:03

Entidad 216 ORQUESTA FILARMÓNICA DE BOGOTÁ		VIGENCIA FISCAL: 2009											
Unidad Ejecutora 01 UNIDAD 01		MES: ENERO											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-3-1-13-02	Derecho a la ciudad	4,221,121,000.00	0.00	0.00	4,221,121,000.00	0.00	4,221,121,000.00	80,696,000.00	80,696,000.00	1.91	0.00	0.00	0.00
3-3-1-13-02-27	Bogotá espacio de vida	4,221,121,000.00	0.00	0.00	4,221,121,000.00	0.00	4,221,121,000.00	80,696,000.00	80,696,000.00	1.91	0.00	0.00	0.00
3-3-1-13-02-27-0450	Mantenimiento y sostenimiento de la infraestructura cultural pública	4,221,121,000.00	0.00	0.00	4,221,121,000.00	0.00	4,221,121,000.00	80,696,000.00	80,696,000.00	1.91	0.00	0.00	0.00
3-3-1-13-06	Gestión pública efectiva y transparente	771,565,000.00	0.00	0.00	771,565,000.00	0.00	771,565,000.00	162,784,000.00	162,784,000.00	21.10	0.00	0.00	0.00
3-3-1-13-06-49	Desarrollo institucional integral	771,565,000.00	0.00	0.00	771,565,000.00	0.00	771,565,000.00	162,784,000.00	162,784,000.00	21.10	0.00	0.00	0.00
3-3-1-13-06-49-0518	Fortalecimiento institucional	771,565,000.00	0.00	0.00	771,565,000.00	0.00	771,565,000.00	162,784,000.00	162,784,000.00	21.10	0.00	0.00	0.00
3-3-7	RESERVAS PRESUPUESTALES	272,112,000.00	0.00	0.00	272,112,000.00	0.00	272,112,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-7-12	BOGOTÁ Sin indiferencia, Un compromiso Social contra la Pobreza y la Exclusión	167,546,000.00	0.00	0.00	167,546,000.00	0.00	167,546,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-7-12-01	EJE SOCIAL	167,546,000.00	0.00	0.00	167,546,000.00	0.00	167,546,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-7-12-01-09	Cultura para la inclusión social	167,546,000.00	0.00	0.00	167,546,000.00	0.00	167,546,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-7-12-01-09-0450	Mantenimiento y sostenimiento de la infraestructura cultural pública	115,108,000.00	0.00	0.00	115,108,000.00	0.00	115,108,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-7-12-01-09-1147	Programas culturales de la Orquesta Filarmónica de Bogotá	52,438,000.00	0.00	0.00	52,438,000.00	0.00	52,438,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-7-13	Bogotá positiva: para vivir mejor	104,566,000.00	0.00	0.00	104,566,000.00	0.00	104,566,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-7-13-01	Ciudad de derechos	54,804,000.00	0.00	0.00	54,804,000.00	0.00	54,804,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-7-13-01-12	Bogotá viva	54,804,000.00	0.00	0.00	54,804,000.00	0.00	54,804,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-7-13-01-12-0509	Fomento de las prácticas artísticas	19,710,000.00	0.00	0.00	19,710,000.00	0.00	19,710,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-7-13-01-12-0513	Fomento de la música sinfónica	35,094,000.00	0.00	0.00	35,094,000.00	0.00	35,094,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-7-13-06	Gestión pública efectiva y transparente	49,762,000.00	0.00	0.00	49,762,000.00	0.00	49,762,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-7-13-06-49	Desarrollo institucional integral	49,762,000.00	0.00	0.00	49,762,000.00	0.00	49,762,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-7-13-06-49-0518	Fortalecimiento institucional	49,762,000.00	0.00	0.00	49,762,000.00	0.00	49,762,000.00	0.00	0.00	0.00	0.00	0.00	0.00

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO